

FY 2019 HCD/FCRHA ADVERTISED BUDGET

Fund #	Fund Title	Revenue	Expenditures
100-C1001	General Fund	\$ 6,845,003	\$ 6,845,003
400-C40330/37	Elderly Housing Program	\$ 3,269,510	\$ 3,268,166
500-C50800	CDBG	\$ 4,974,689	\$ 4,974,689
400-C40360	Homeowner/Business Loan Program	\$ 2,500,000	\$ 2,554,631
400-C40300	Housing Trust Fund	\$ 689,954	\$ 689,954
500-C50810	HOME	\$ 1,530,449	\$ 1,530,449
300-C30300	Penny for Affordable Housing	\$ 18,000,000	\$ 18,000,000
300-C30310	Housing Assistance Program	\$ -	\$ -
810-C81000	FCRHA General Operating	\$ 2,835,380	\$ 3,493,831
810-C81100	FCRP	\$ 4,545,048	\$ 4,545,048
810-C81020	Non-County Appropriated Rehab Loan Prgm (Closure, See 81000)	\$ -	\$ -
810-C81030	FCRHA Revolving (Closure, See 81050)	\$ -	\$ -
810-C81050	FCRHA Private Financing (Combined with 81030 Revolving Development)	\$ 30,806	\$ -
810-C81060	FCRHA Internal Service Fund	\$ 4,035,484	\$ 4,035,484
810-C81200	Housing Partnerships	\$ 1,972,542	\$ 1,972,542
810-C81300	RAD-FCRP	\$ 10,759,999	\$ 10,759,999
810-C81500	Housing Grants	\$ 1,303,374	\$ 1,300,028
810-C81510	Section 8 HCV	\$ 67,539,290	\$ 67,020,166
810-C81520	Public Housing (Closure, See 81300)	\$ -	\$ -
810-C81530	Public Housing Capital Grant (Closure, See 81300)	\$ -	\$ -
	Total Advertised Budget - All Funds	\$ 130,831,528	\$ 130,989,990
810-C81060	Internal Service Fund ¹	\$ 4,035,484	\$ 4,035,484
	Total Advertised Budget Less ISF	\$ 126,796,044	\$ 126,954,506

¹ The Internal Service Fund was established to facilitate transactions that are spread directly, or indirectly (such as Pender operating costs) to other funds. The fund acts as a central point allowing for expedited payments and is only a pass-through fund. As such, individual funds include estimates of those spreads in their budgets and in order to reflect the "true" annual budget, the Internal Service Fund is being eliminated.