**GOALS**

**To End Homelessness in Ten Years (December 2018):**

- 2,650 UNITS/OPPORTUNITIES NEEDED

**To Provide Affordable Housing Options to Special Needs Population**

- Persons with physical/sensory disabilities:
  - 12
- Persons with CSB eligible disabilities:
  - 12
- Households leaving domestic violence situations
  - 24

**Meet the Affordable Housing Needs of Low Income Working Families**

- 10 percent to serve former homeless households – 15 units
- Possible inclusion of Project Based Vouchers (if available)

**To Increase Workforce Housing through Creative Partnerships and Public Policy**

- New Private Partner approx. 150-unit Acquisition or Construction
  
  Goal of 10 percent to serve persons with special needs – 15 units
  
  Possible inclusion of Project Based Vouchers (if available)

**NEW PROGRAM ADMISSIONS/TURNOVER**

- FCRHA Federal Resources: 45
- Bridging Affordability: 58
- Continuum of Care (turnover): 60

**NEW UNITS DEVELOPED**

- With Federal Funding: 4

**BLUEPRINT PROJECT**

- New Private Partner approx. 150-unit Acquisition or Construction
  
  Goal of 10 percent to serve former homeless households – 15 units
  
  Possible inclusion of Project Based Vouchers (if available)

**FY 2020 TARGETS**

- 182
- 338
- 693
- 400

**FY 2020 NET INCREASE**

- 19
- 119
- 124
- 400

**ON THE HORIZON**

- Route 50/West Ox (Sully District) – Up to 30 units permanent supportive housing
- Shelter rebuild/renovation and possible permanent supportive housing through bond referendum
- Reevaluation of Bridging Affordability program relative to serving people coming out of homelessness and with special

**CROSS-CUTTING INITIATIVES**

- Implementation of Diversion First
- Communitywide Housing Strategic Plan, Phase 1 strategies and Phase 2 recommendations: new production goal for households earning 60 percent of AMI and less
- Identify new funding opportunities for affordable housing development
- Sustainable housing work group and report card
- Homelessness Strategic Plan
- Work with Building Repurposing workgroup

**APPLY FOR ADDITIONAL FAMILY UNIFICATION PROGRAM AND VETERANS AFFAIRS SUPPORTIVE HOUSING VOUCHERS**

**EXPLORE INCREASED FLEXIBILITY IN POLICIES CONCERNING SERVING PERSONS GRADUATING FROM PERMANENT SUPPORTIVE HOUSING**

**EXPLORE SOME PROJECT-BASING OF STATE RENTAL ASSISTANCE PROGRAM ASSISTANCE**

**CONSIDER TAX EXEMPTION FOR DEVELOPERS PROVIDING HOUSING AFFORDABLE TO EXTREMELY LOW-INCOME HOUSEHOLDS (30 PERCENT OF AREA MEDIAN INCOME AND BELOW)**

**DEVELOP AND IMPLEMENT POLICY FOR USE OF TYSON’S HOUSING FUNDS**

**IDENTIFY OPPORTUNITIES TO EXPAND FCRHA INCOME**

**CONTINUED IMPLEMENTATION OF FCRHA MOVING TO WORK DESIGNATION**

**FACILITATE AFFORDABLE STUDY DEVELOPMENT COUNTRYWIDE**

**HEALTH AND HUMAN SERVICES SYSTEM INTEGRATION**

**IDENTIFY OPPORTUNITIES TO EXPAND FCRHA INCOME**