



Fairfax County Overview

Demographics, Priorities, Progress

Who we are...



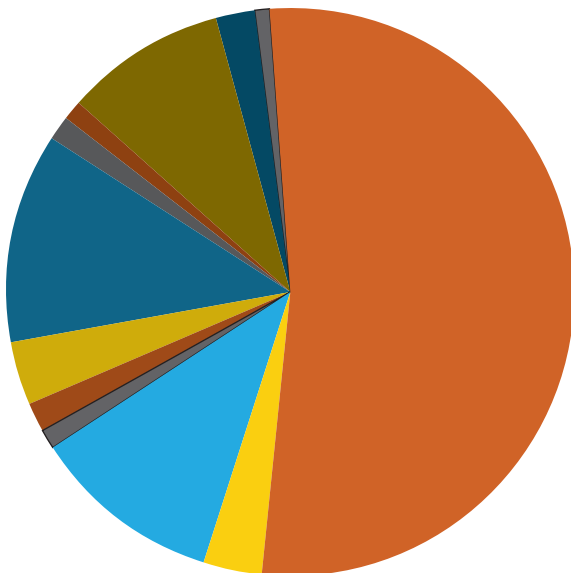
1.1 million people

- Median age is **38**
- **32.1%** foreign-born
- **39.9%** (age 5+) speak a language other than English at home
 - **61%** w/bachelor's degree or **↑**
- **\$118,279** median household income



- Established in **1741**
- 10** member Board of Supervisors
 - **4** year terms
- **Urban County Executive** form of government

Where our budget goes (FY 2019)...



Schools: \$2,950.99 (52.8%)
Public Safety: \$664.09 (11.9%)
Health and Welfare: \$609.20 (10.9%)
Non-Departmental Benefits: \$514.19 (9.2%)
Transfers: \$26.79 (3.7%)
County Debt: \$195.62 (3.5%)
Central Services: \$111.78 (2%)
Public Works: \$100.60 (1.8%)
Parks and Libraries: \$72.66 (1.3%)
Community Development: \$67.07 (1.2%)
Judicial Administration: \$50.30 (0.9%)
Legislative-Executive Functions: \$44.71 (0.8%)



Transportation

- The average Fairfax County resident's commute takes **38 minutes**
- There are **11 Metrorail stations** in Fairfax County, with 3 more under construction
 - The Fairfax Connector transports approximately **30,000 passengers** per day
- There are more than **400 miles of county** bicycle trails, lanes and other facilities
- **Nearly all public roadways** in Fairfax County are commonwealth-maintained



Environment

- Over **50,000 acres** (approximately 20%) of the county is designated as open space
- The county aims to reduce energy use in its facilities by 20% over the next 10 years
 - **650,000 tons** of trash are converted into electricity annually
- County projects larger than 10,000 sq. ft. must achieve **LEED Silver certification**



Health & Wellness

- **88.8% of residents** 18-64 have health insurance
- **70% of children** in Fairfax County are up to date on immunizations
 - **23.5% of residents** 20 and older are obese
- Opioids are the **number one cause** of unnatural death in Fairfax County
- 9.2% of residents experience frequent (14+ days per month) **mental distress**



Education

- Fairfax County Public Schools enrollment in 2019: **190,168**
- **52.8% of Fairfax County's budget** is dedicated to Fairfax County Public Schools
 - **91.5 %** of Fairfax County Public Schools students graduate on time
 - **Over 31%** of students are economically disadvantaged
- FCPS is the **10th largest school division** in the U.S. with 198 schools and centers



Public Safety

- Fairfax County Police received **486,023 calls for service** in 2017
 - There were **39,585 criminal incidents** in the county in 2017
- Fairfax County Fire and Rescue responded to **103,946 incidents in FY 2018**
- 530 people were diverted from potential arrest in 2018 through **Diversion First**
 - The county's 9-1-1 center receives approximately **1 million calls annually**



Housing

- One in 3 county residents spends **more than 30%** of their income on housing
 - 2019 home value assessments increased **2.36% on average**
- **Fewer than a thousand people** were homeless in our county as of January 2018
 - In 2018, the countywide **average home assessment was \$549,630**
- In 2017, the average monthly **cost of a two-bedroom apartment** was \$1,898



Recreation & Culture

- **56% of residents** live within a half mile of a county park entrance
 - There are **23 county library branches**
- Public art is a **required element** of all new mixed-use development
- The Park Authority is the **leading provider** of recreational facilities in the region
 - There are nine **county RECenters**.

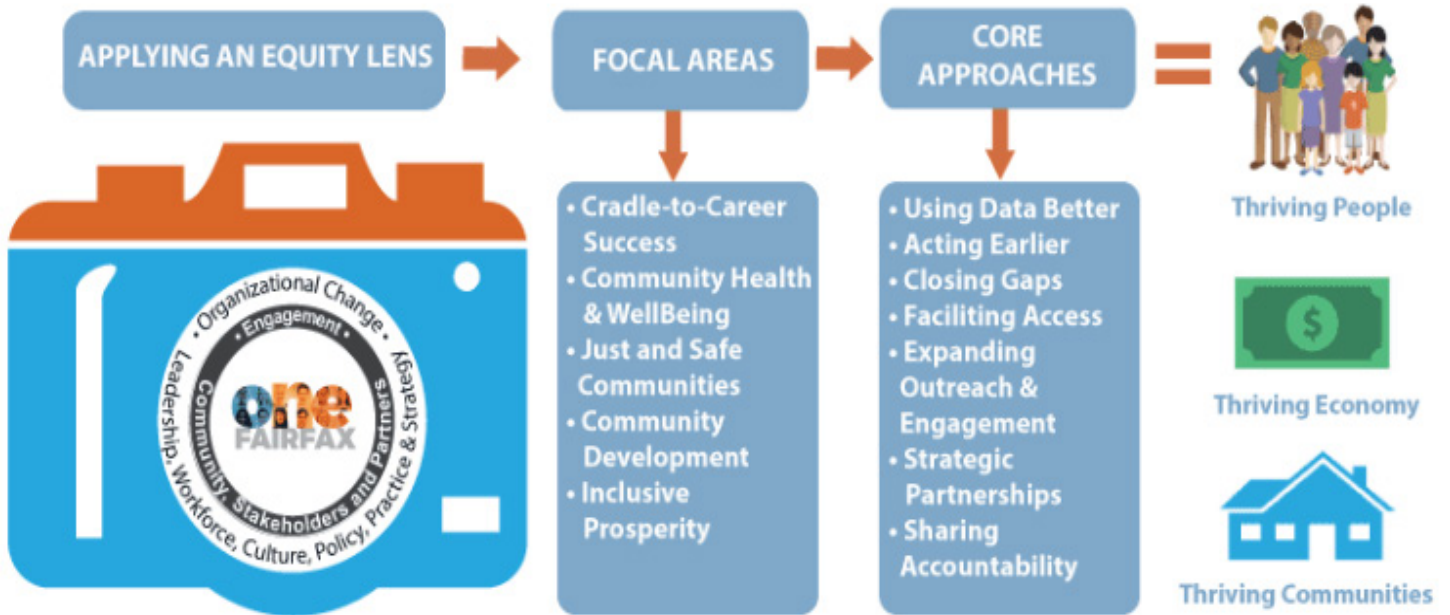


Economy

- The county unemployment rate was **2.1%** as of December 2018
 - The direct office vacancy rate at year-end 2018 was **14.9%**
 - **64,600 or 5.8%** of Fairfax County residents live in poverty
- Federal procurement-government spending--totalled **\$24.1 billion** in FY 2017
- The county has the 2nd largest concentration of tech jobs of any major U.S. market.

Keeping One Fairfax at the forefront...

One Fairfax is a joint social and racial equity policy of the Fairfax County Board of Supervisors and School Board. It commits the county and schools to intentionally consider equity when making policies or delivering programs and services.



As the strategic planning process unfolds in 2019...

We will have:

- Defined priorities for 2020 and beyond, organized around 7-10 areas
- Developed a set of community-centric and quantifiable performance indicators for each priority area
- Prioritized strategies and implementation paths to achieve the outcomes on key performance indicators
- The process will integrate many existing plans so all efforts are aligned, coordinated and in context

You can learn more about existing plans, which range from health and human services to the environment to economic success to public schools, and more about the countywide strategic plan process at

www.fairfaxcounty.gov/strategicplan.

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