

PUBLIC MEETING NOTICE

Human Services Council **GENERAL BODY MEETING**

**Monday, May 18, 2020 at
7:00 p.m.**

will be held electronically due to the
COVID-19 pandemic.

Live audio of the meeting may be accessed
by dialing:

1-866-434-5269 and entering the code: 3743216

Meeting materials will be posted online at
www.fairfaxcounty.gov/human-services-council
or by contacting Yoon Choi-Lee at
yoon.choi-lee@fairfaxcounty.gov.

**This will be a General Body Meeting to discuss CARES Act Support;
Communities of Opportunity; the HHS Mobile Service Delivery Vehicle
(CareVan); and Nominating Committee Volunteers for HSC's June
Elections.**

For ADA accommodations, please contact 703-324-7574.
TTY: Va Relay 711

Human Services Council Meeting

Fairfax County Government Center

Virtual - Audio Conference

Monday, May 18, 2020

7:00 pm - 9:00 pm

AGENDA

| | | |
|-------------|---|-------------------------------|
| 7:00 | <i>Meeting Called to Order</i> | Steven Bloom |
| 7:00 – 7:05 | <i>Roll Call</i> | Steven Bloom |
| 7:05 – 7:10 | <i>Review of Tonight’s Agenda & Chairman Update</i> | Steven Bloom |
| 7:10 – 7:15 | <i>Review and Approve December 2019 Minutes</i> | Steven Bloom |
| 7:15 – 7:20 | <i>OSM Staffing Announcements</i> | G. Michael Lane |
| 7:20 – 7:55 | <i>FY 2021 Budget Review and CARES Act Support</i> <ul style="list-style-type: none">• <i>\$20M – Basic Needs Supplemental Funding</i>• <i>\$5M – Not for Profit Sustainability Fund</i>• <i>Housing Supports for Homeless and Overcrowded Homes (COVID-19 positive)</i>• <i>Microgrant program for small businesses and not-for-profits</i> | Tisha Deeghan Michael Lane |
| 7:55 – 8:15 | <i>Dean Klein’s New Role and Communities of Opportunity</i> | Dean Klein |
| 8:15 – 8:25 | <i>Mobile Vehicle Delivery Services (now CareVan)</i> | LaKeisha Flores |
| 8:25 – 8:35 | <i>Nominating Committee Volunteers (June Elections)</i> | Steven Bloom |
| 8:35 – 9:00 | <i>Open Discussion</i> | Steven Bloom |
| 9:00 | <i>Adjournment</i> | Steven Bloom |

Next Executive Committee meeting:

Tuesday, June 9, 2020, at 7:30 p.m.
Providence Community Center in Rm 1

Next Full Membership meeting:

Monday, June 15, 2020, at 7:30 p.m.
Conference Rooms 4 & 5, Government Center

www.fairfaxcounty.gov/human-services-council

Human Services Council Meeting
December 16, 2019, 7:30 p.m.
MEETING MINUTES

The general HSC meeting was held at the Government Center, Conference Rooms 4/5 on December 16, 2019, from 7:30-9:05 pm.

HSC Members Present: Steven Bloom (Chair), Dr. Patrice Winter (Vice-Chair), Kimberly Adams, Kevin Bell, Jeff Dannick, Robert Faherty, Christopher Falcon, Rev. Dr. Jerrold L. Foltz, Thomas Goodwin, Dr. Itoro Ibia, William Kogler, Martin Machowsky, Michele Menapace, Dr. Fatima Mirza, Dr. Gerald V. Poje, Lanita Thweatt, and Alis Wang.

HSC Members Excused: Leah Ganssle

HSC Members Absent: Col. Marion Barnwell

Staff Present: Tisha Deeghan (DCEX), G. Michael Lane, Jr. (OSM), and Yoon Kyung Choi-Lee (OSM).

Guests and County Staff: Sarah Newman (Advisory Social Services Board -ASSB)

Welcome and Overview

Chair Steven Bloom called the meeting to order at 7:35 pm. The Chair went over the order of the agenda.

Approval of November Meeting Minutes

The draft of the November 2019 meeting minutes was presented for review and approval. A motion was made and was seconded to approve the November 2019 minutes.

HSC Strategic Plan Discussion

A motion was made to approve the HSC Strategic Plan and was seconded. The HSC Strategic Plan was adopted.

Refer to *HSC Strategic Plan* for details.

Stakeholders' Engagement Meeting Update

Chair Bloom provided the update.

The details of the focus group meetings will be finalized at the Engagement Workgroup Meeting on December 18, 2019. The staff is preparing and will be providing NCS with the document to advertise the focus meetings. The five focus group meetings are currently set for evening hours. Childcare and transportation services will be provided.

- The meeting dates and locations are as follows:
 - Week of January 13, 2020 – Gerry Hyland Government Center (South County)
 - Week of January 20, 2020 – Dogwood Elementary School (Reston)
 - Week of January 27, 2020 – Heritage Center (Annandale)
 - January 27, 2020 – Government Center (HSC General Meeting – BACs)
 - Week of February 3, 2020 – Ox Hill Baptist Church (Chantilly)

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New BOS Member Outreach & Orientation E-Binder

Chair Bloom asked DCEX Tisha Deeghan to speak on this matter.

Michelle Gregory of OSM and her team developed the E-Binder, an electronic application that is interactive and links to all areas and aspects of public, live information.

- The E-Link was emailed to newly elected BOS on December 16, 2019.
- The link was also provided to CEX, the directors, the management team, and will be provided to the HSC members.
- CEX plans to meet with the four new members first and then rotate meetings with the rest of the BOS.

Discussion and suggestions:

- The following strategy methods were discussed:
 - Contacts should be made in a concerted and organized way.
 - Talking points should be developed. The Needs Assessment can be used and expanded upon.
 - The priority is to meet with the five new BOS members, inclusive of the new Chair McKay.
 - Invite the BOS to the February 2020 HSC General Meeting.
 - Meet with the BOS regularly.
- Some HSC members have already met with their respective BOS member. The BOS members have shown interest in attending the focus group meetings.

FY21 Budget Outlook & HHS Resource Plan Status

DCEX Tisha Deeghan and G. Michael Lane (OSM) presented.

Budget meeting will be held on December 17, 2019. There will be a fiscal forecast published from the joint School Board-Board meeting.

Highlights:

- Forecast of budget deficit: \$71 M deficit for the County and \$79 M deficit for the school.
- Chairman McKay's priorities include affordable housing and early childhood/school readiness.
- There will be full funding for schools and the staff.
- Feedback on the budget was received on December 13th. The information will be submitted to CEX Hill at end of January of 2020.
- CEX Hill will review the feedback, prepare, and submit the budget to the new BOS.
- As part of the strategic plan, another round of community budget meeting will be held after February 2020. It is assumed that each Supervisor will hold his/her own budget town hall meeting.

Discussion and suggestions:

- Housing and Community Development and the Redevelopment and Housing Authority will have 1000 affordable housing units available in a couple of years. Through public/private partnerships, the County is addressing the need for affordable housing.
- Affordable Housing discussions frequently overlook people at or below 15% of the area median income. This group cannot afford housing and need to be kept on the radar as solutions are developed.
- HSC recommends the following:
 - A budget presentation for HSC and housing.

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- Invite the County CFO Joe Mondoro to the general meeting to provide the overall budget presentation. HSC will provide the date to DCEX Deeghan. It may be scheduled for the March general meeting.

HHS Mobile Service Delivery Vehicle (MSDV)

DCEX Tisha Deeghan presented on behalf of LaKeisha Flores (OSM).

MSDV Background Information:

- The research started in early 2018 at DFS. There are over 2000 mobile services that only provide health care. The only mobile service vehicle that provides social and health care services is in the Seattle, Washington area.
- The County's MSDV will provide social and health care services.
- The challenges and the needs of the community were considered. The mobile bus will provide services where they are needed.
- In July 2018, the bus began to be built to the County's specification. The MSDV is scheduled to be delivered in June of 2020.
- A few features of the MSDV are:
 - Five interview stations
 - Examination area
 - Stations can be converted accordingly depending on the needs of the community.
- The MSDV will be managed by OSM with personnel from DFS, CSB, and other agencies delivering the service needed by the communities.

Discussion and suggestions:

- HSC recommends the following:
 - Form a public-private partnership
 - Seek out corporate sponsor to scale it
 - Open it up to volunteers, such as doctors and students, who needs to satisfy mandatory volunteer hours. This can reduce the County resources needed for the MSDV.
- LaKeisha is seeking grant funding for this project.
- Logistics on how to evaluate where the mobile bus goes first is under review and consideration.
- The MSDV would be a pilot program that captures information/data about the needs of the community.
- Public Affairs Office will coordinate with PIO of OSM to advertise and update with periodic reports of the mobile bus.

Refer to *Mobile Service Delivery* for details.

HSC Member Updates

Alis Wang provided update on County Census

- The outreach plan was created to reach the unreachable or hard to reach and non-responsive groups. The outreach plan is divided into committees in three groups. Each group will cover three magisterial districts. The committee groups will work with the Census Bureau.
 - The committees will meet once a month to come up with ways to reach the targeted group.

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- The target group consists of children, disabled children, the homeless, non-English speakers, and the non-response group.
- Sites, such as the library, have been identified to host space where people can go and fill out the Census.
- Social media ads will be used to get the message out to the target groups.

Adjournment. The meeting was adjourned at 9:05 pm.

DRAFT



County of Fairfax, Virginia

MEMORANDUM

DATE: April 29, 2020

TO: Board of Supervisors

FROM: Bryan J. Hill
County Executive *B. Hill*

SUBJECT: *FY 2020 Third Quarter Review Update*

On March 24, 2020, I released my recommendations for the *FY 2020 Third Quarter Review* for the Board of Supervisor's consideration. Those recommendations included only those adjustments considered essential to the current fiscal year's budget and included a recommended \$11.3 million reserve for the County's response to the Coronavirus Pandemic.

Since that time, as the Board has been notified, the County has received over \$200 million in stimulus funds from the Coronavirus Aid, Relief, and Economic Security (CARES) Act Coronavirus Relief Fund. These one-time funds can only be used to cover costs that:

- are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19);
- were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or government; and
- were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020.

Eligible expenses include those related to the direct response to the crisis, such as public health needs, as well as those incurred to respond to "second-order effects" of the pandemic, including providing economic support to those impacted from employment or business interruptions. It should be noted that the guidance specifically prohibits CARES funds to be used to offset revenue losses.

This memo includes a recommendation to recognize and appropriate this revenue in the General Fund to provide the County flexibility in responding to the ongoing crisis. It is anticipated that most of this funding will be unspent at year-end and will be carried over in FY 2021. Additionally, it should be noted that any unspent funds as of December 31, 2020 will be required to be returned.

CARES funding is anticipated to be utilized to cover expenses related to the County's direct response to the pandemic – including additional Health Department positions and the provision of personal protective equipment, as well as expenses related to promoting teleworking options to protect the health and safety of County employees. This memo also includes details regarding recommendations to utilize this funding in order to respond to our community's most basic needs by increasing funding to our non-profit partners to provide assistance for food, housing, and utilities to residents who have been negatively impacted by the pandemic, as well as provide funding to help sustain our non-profit safety net providers. Staff is also in the process of developing recommendations to expand support for other non-profit organizations, as well as small businesses, and it is anticipated that an item will be prepared for the Board's consideration as part of the May 12 Board of Supervisors meeting.

In addition to the CARES funding received in the General Fund, the County has received other targeted stimulus dollars which will be tracked through the Federal-State Grant fund or one of the Housing Funds. This update memorandum also outlines recommendations to recognize and appropriate these funds, which will eliminate the need for separate accept grant Board items and allow for streamlined approval concurrent with the Board's action on Third Quarter.

County staff are tracking expenditures related to response efforts and will be evaluating each expense against the eligibility guidelines for the CARES Funding, as well as all other funding options, to maximize reimbursement opportunities. Funds will be utilized to cover expenses across the County – not only those in the General Fund. County leadership is working closely with Fairfax County Public Schools to assist in their efforts to respond to the crisis and determine the appropriate use of stimulus funds.

County agencies continue to defer all non-critical expenditures and will continue doing so through the remainder of FY 2020, at a minimum. This includes maintaining position vacancies and filling only those positions critical to continue to operate core County functions. These steps are necessary to maximize year-end flexibility to offset potential revenue losses. Staff are closely monitoring revenues and anticipate General Fund revenues to be \$35-40 million lower than current budgeted revenues in FY 2020. However, it is important to note that revenue projections are highly speculative at this point as the data for categories expected to be most impacted by the pandemic lag by a couple of months. Staff will continue to provide updates to the Board, as appropriate, as projections are refined.

As revenues will be impacted in the General Fund, they are also expected to be significantly reduced in other County funds, including Park Authority and Wastewater Funds. Although staff in both agencies are taking steps to reduce expenditures, and reserves are in place to help mitigate the impact of revenue losses, additional funds may be required to sustain and improve the financial position of some funds. If necessary, recommendations will be included as part of the *FY 2020 Carryover Review*.

In addition to the adjustments included in the initial *FY 2020 Third Quarter Review* package, the following adjustments are recommended.

Recommended Adjustments in the General Fund

CARES Act Coronavirus Relief Fund

| | NON-RECURRING | |
|---|----------------------|----------------------|
| | FY 2020 Revenue | \$200,235,485 |
| Agency 87, Unclassified Administrative Expenses | FY 2020 Expenditure | <u>\$200,235,485</u> |
| | Net Cost | \$0 |

An increase to revenues and expenditures of \$200,235,485 is recommended in Agency 87, Unclassified Administrative Expenses, to recognize the revenue received from the Coronavirus Aid, Relief, and Economic Security (CARES) Act Coronavirus Relief Fund. These funds will be used to cover expenses related to the County's response to the pandemic, including support for basic needs in the community and to sustain non-profit organizations. Specific proposals related to these priorities are provided below. Examples of other potential uses of the CARES funding are also outlined below.

Basic Needs Supplemental Funding

An amount of \$20 million is recommended to be utilized for increased support to the County's non-profit partners to support basic needs in the community. As the Board is aware from the weekly CBO (Community-Based Organization) Coordination updates that are delivered each Wednesday, the County's long-established Coordinated Services Planning (CSP) hotline (703-222-0880) for

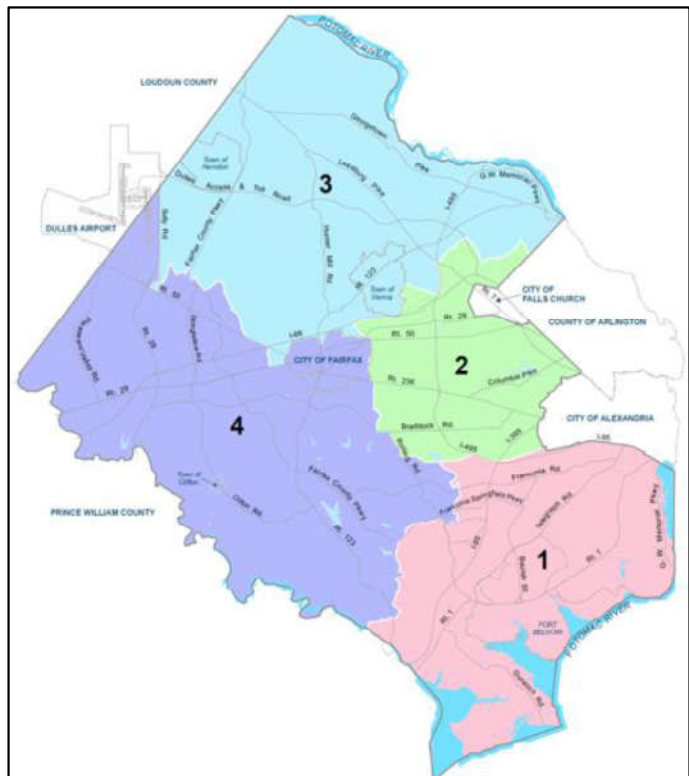
residents facing emergency need difficulties has seen significant call volume increases since the start of the COVID-19 public health crisis. Calls to the line are at least double the amount from a comparable timeframe last year. Further, soon after this crisis began, the Department of Neighborhood and Community Services stood up a Community Provider Coordination Team to directly engage the vast network of community-based organizations that make up the County's social safety net of services. One conclusive theme runs through both the call line volume and the work of the CPCT: the need for help is real, is vast, and is immediate.

To address the community's need, funding of \$20 million will be allocated for the purpose of distribution to the existing network of CBOs directly connected to the (CSP) model. Funds will be awarded to existing CSP CBO providers because they have the capacity and protocols in place to disburse funding quickly and are able to comply with necessary data requirements. The CSP model serves community members in a multilingual call center environment and is a screening agency for referral to local CBO partners for access to needed resources.

CSP staff will conduct the eligibility determination as a part of their existing assessment and by doing so will eliminate the need for CBOs to become subrecipients of federal funds. This will significantly decrease CBO reporting requirements, as well as the County's need for monitoring an outside entity in the area of eligibility determination. This furthers the goal of getting these funds to those individuals and families in need as quickly as possible.

Funding will support direct client assistance and staff directly supporting food and financial assistance. Financial services funding will provide assistance to meet the following needs: rent, mortgage, security deposits, housing fees (late, condo, HOA, etc.), utilities, and prescription assistance. Support will be targeted toward individuals with no more than 100 percent of Area Medium Income. However, individual situations and circumstances will be assessed through CSP. A maximum of 5 percent per grant will be allowed for staff support needed to carry out these distribution efforts.

Partners will be allocated funds based upon CSP data from CY 2019, with consideration of their capacity and service delivery model. Electronic referral will be coordinated through the existing CSP database. Funding will be allocated to Regions (see map, right, and the following table) utilizing geographic indicators of vulnerability, consistent with the One Fairfax Racial and Social Equity Policy, and will be proportionate to documented CY 2019 community basic needs data.



Recommended Distribution of Funds

Region 1 – 29% of Total Funds

Communities in Region 1: Belle Haven, Central Springfield, Fort Belvoir, Fort Hunt, Franconia, Groveton, Gum Springs, Huntington, Hybla Valley, Lorton, Mount Vernon, Newington, Rose Hill, Virginia Hills

| | |
|--|-------------|
| United Community (40% of Region Funding) | \$2,320,000 |
| Lorton Community Action Center (30%) | 1,740,000 |
| Good Shepherd Housing (15%) | 870,000 |
| Koinonia (15%) | 870,000 |

Region 2 – 26%

Communities in Region 2: Annandale, Bailey’s Crossroads, City of Falls Church, Dunn Loring, Jefferson, Lake Barcroft, Lincolnia, Mantua, Merrifield, North Springfield, Pimmit Hills, Seven Corners

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|---|-------------|
| Annandale Christian Community for Action – ACCA (60%) | \$3,120,000 |
| Falls Church Community Service Council – FCS (20%) | 1,040,000 |
| Facets (15%) | 780,000 |
| Second Story (5%) | 260,000 |

Region 3 – 20%

Communities in Region 3: Great Falls, McLean, Oakton, Reston, Town of Herndon, Town of Vienna, Tysons

| | |
|---------------------------|-------------|
| Cornerstones (45%) | \$1,800,000 |
| Herndon-Reston Fish (45%) | 1,800,000 |
| CHO (5%) | 200,000 |
| Share of McLean (5%) | 200,000 |

Region 4 – 15%

Communities in Region 4: Burke, Centreville, Chantilly, City of Fairfax, Fairfax Station, Town of Clifton, West Springfield

| | |
|--|-------------|
| Western Fairfax Christian Ministries (33%) | \$1,000,000 |
| Fairfax Fish (33%) | 1,000,000 |
| Ecumenical Community Helping Others (33%) | 1,000,000 |

Countywide – 10%

| | |
|---|-------------|
| Britepaths (60%) | \$1,200,000 |
| Shelter House (20%) | 400,000 |
| Family Pass – Preserving and Strengthening Services (10%) | 200,000 |
| New Hope Housing (10%) | 200,000 |

Total Funding **\$20,000,000**

*** It should be noted that Food for Others and Northern Virginia Family Services (NVFS) remain strong partners within the County’s safety net of services. While not included in this distribution of funds, it is planned that a significant additional allocation of CSBG (Food for Others) and CDBG funds (NVFS) will be made directly to those organizations.*

It is anticipated that as the County moves from response to recovery, and understanding the duration of this public health crisis and impact period is unknown, additional funding will be needed to

address sustained basic needs as well as emerging community needs. Programs addressing employment, domestic violence, legal services, after-school care, and other community needs would be eligible for funding to assist in the recovery process. As necessary, resources will be made available to community-based organizations working to address the needs and interests of Fairfax County's diverse community to support awareness of and access to critical information and resources.

Nonprofit Sustainability Program

An amount of \$5 million is recommended to be utilized to support non-profit organizations in the County. Non-profits are a critical part of the county's social safety net, working closely with us to serve the most vulnerable and to build stronger, more equitable communities. But, as we act to curb the spread of COVID-19, nonprofits are experiencing an increasing demand for services while withstanding organizational challenges which are limiting their capacity to fulfill their missions – balancing the need to devise new operating plans to serve as many as possible while also grappling with how to maintain operations and payroll and protect and care for employees.

Strong organizations have greater impact and therefore, it is proposed that a Non-profit Sustainability Fund be established to support the viability of our nonprofit partners through this period of uncertainty. Although this funding will not produce direct client outcomes, an investment in the operations and systems of non-profits will support improved or continued high-quality service to beneficiaries by strengthening the core capacities of non-profits to carry out their missions.

Non-profits that function as a part of Fairfax County's social safety net in the areas of *Financial Stability, Food and Nutrition, Literary/Educational Attainment, Health, Housing, Positive Behaviors and Healthy Relationships*, and/or *Support/Community/Social Networks* will be eligible to apply for funding through the Nonprofit Sustainability Program to address immediate organizational and operational needs. The program will support projects that address an identified area of organizational capacity constrained related to the impacts of COVID-19, to include, but not limited to:

- Employee Retention;
- Equipment and Materials;
- Rent Payments;
- Debt Payments; and
- Technology Upgrades.

To apply for funding, organizations will complete an application form with basic information about the organization, a statement of need(s), and proposed use(s). Allocations will be made based on the number of employees the organization has serving Fairfax County residents, with an additional allocation possible for organizations with significant operating expenditures. Grants will not exceed \$75,000.

As the COVID-19 situation progresses and the organizational impacts to nonprofits become more apparent, we will determine the need for allocating additional resources to support nonprofits in implementing substantive adjustments to their organizational and operational structures in response to changing circumstances related to the pandemic.

Other Potential Uses

CARES funding is anticipated to be used to cover a variety of expenses related to the County’s response to this unprecedented health crisis. In many cases, expenses posted against the County’s pandemic reserve – recommended to be set aside as part of the *FY 2020 Third Quarter Review* – will be eligible for reimbursement under CARES. These uses include, but are not limited to:

- Costs related to the purchase of personal protective equipment, including masks, face shields, gloves, and gowns
- Expenses related to the new Health Department positions recommended in FY 2020 (as well as those recommended for FY 2021) to help battle the coronavirus pandemic
- Overtime costs for public health and public safety employees substantially dedicated to responding to the public health emergency
- Expenses related to expanding telework options for County employees, including the purchase of additional laptops as well as increased licensing
- Expenses related to the disinfection of public areas, including the procurement of cleaning and sanitary supplies
- Expenses related to the procurement of hotel facilities for housing at-risk homeless populations (funds will be supplemented by Emergency Solutions Grant funding, as described below)
- Support for the County’s Federally Qualified Health Centers so they can continue to safely and effectively provide healthcare services to residents in our community, including testing and treatment of COVID-19 patients
- Allowable expenses associated with recovery efforts
- Support for the County’s non-profit organizations (excluding safety net providers addressed in the sustainability program described earlier). Staff will make a recommendation, including provisions for additional for-profit assistance beyond the existing microloan program, as part of the May 12 Board of Supervisors meeting.

In addition, as the Board was notified on April 22, \$7.2 million in CARES funds will be allocated to the towns of Herndon, Vienna, and Clifton. Towns are subject to the same eligibility guidelines as the County, and staff are working closely with their counterparts in the towns to ensure that expenses are appropriately documented. Payments were provided to the towns on April 28.

Support for Volunteer Fairfax

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|--|---|---|
| Fund 10030, Contributory Fund Reserve for Coronavirus Pandemic | FY 2020 General Fund Transfer FY 2020 Expenditure Net Cost | NON-RECURRING \$35,370 <u>(\$35,370)</u> \$0 |
|--|---|---|

The General Fund transfer to Fund 10030, Contributory Fund, is recommended to increase by \$35,370 to provide increased support to Volunteer Fairfax to meet growing community needs associated with COVID-19. The organization actively participates in emergency preparedness activities and coordination through its support of the County’s Emergency Management Coordinating Council and Emergency Operations Center. This funding will be used for additional staff time to directly support the organization’s work under the Volunteer and Donations Annexes of the Emergency Operations Plan and to leverage relationships with emergency response-related community-based organizations and non-profit organizations.

It should be noted that CARES Funding may be able to be utilized to offset this increased support. However, in order to expedite assistance to Volunteer Fairfax, it is proposed to draw down from the recommended reserve to respond to the coronavirus pandemic and increase the existing support for Volunteer Fairfax in the Contributory Fund. This action would bring the reserve level from \$11,296,481 to \$11,261,111.

Recommended Adjustments in Other Funds

In addition to adjustments in the General Fund, the County has received notices of stimulus funding for specific programs which are recommended to be appropriated in other funds. These awards would typically come to the Board of Supervisors for approval as part of a grant Board item. However, in order to expedite approval of these funds, they are recommended for Board action as part of the *FY 2020 Third Quarter Review*.

It should be noted that the County has received notification of other awards not specifically noted in the recommendations below. As these funding amounts are finalized – and official documentation is received – these grants will come before the Board for approval at upcoming Board meetings, as appropriate, or at future quarterly reviews. For example, the County has learned of CARES funding which is anticipated to provide support for County transit. Metrorail, Metrobus, MetroAccess and Fairfax Connector have adjusted service to continue to provide essential trips while mitigating public health concerns. While the current level of service is not sustainable in the long-term, the County has sufficient resources available to meet requirements for both systems through the remainder of FY 2020. Federal CARES act support will mitigate the impact of service disruptions. Adjustments reflecting the receipt of credits related to the CARES act, as well as any required operating adjustments, will be made as part of the *FY 2020 Carryover Review*. The County's credits will be held by NVTC and applied to future requirements.

Fund 50000, Federal-State Grants ***Emergency Solutions Grant COVID-19***

An increase of \$1,699,586 to both revenues and expenditures is recommended in Fund 50000, Federal-State Grants, for the Emergency Solutions Grant COVID-19, 1CV3801-2020, as a result of an award from the U.S. Department of Housing and Urban Development (HUD) as authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). Funding will primarily be used to create additional emergency shelter capacity, including new isolation and quarantine shelter beds in local hotels. There are no positions associated with this funding and no Local Cash Match is required.

Fund 50000, Federal-State Grants ***CARES Act Provider Relief Fund***

An increase of \$699,387 to both revenues and expenditures is recommended in Fund 50000, Federal-State Grants, for the CARES Act Provider Relief Fund grant, 1CV9201-2020, as a result of an award from the U.S. Department of Health and Human Services (DHHS) as authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). Funding was allocated based on the Medicare fee-for-service reimbursements received for EMS ambulance transport in 2019. Funding will be used to prevent, prepare for, and respond to coronavirus, and to reimburse the County for health care-related expenses. There are no positions associated with this funding and no Local Cash Match is required.

Fund 50800, Community Development Block Grant
CARES Act Funding through the Department of Housing and Urban Development

An increase of \$3,506,542 to both revenues and expenditures is recommended in Fund 50800, Community Development Block Grant (CDBG), to recognize funds from the federal CARES Act through the U.S. Department of Housing and Urban Development (HUD). The CDBG program seeks to stimulate the development and preservation of low- and moderate-income housing through the provision of loans, public facilities, and improvements directed toward conserving and upgrading low- and moderate-income neighborhoods. It also supports the provision of special outreach and assistance services to low- and moderate-income households. These funds will be used to provide emergency rent and utility assistance for families who have lost income due to COVID-19; operating support for affordable housing providers whose tenants are unable to pay their rent; and administrative support, if needed, to implement and monitor these activities. There is no Local Cash Match associated with this award.

**CONSOLIDATED COMMUNITY FUNDING POOL
FY2021-FY2022 RECOMMENDED AWARDS**

| ORGANIZATION | PROGRAM NAME | FY 2021 FUNDING | FY 2022 FUNDING |
|---|---|------------------------|------------------------|
| ACCA Inc. | Nutrition Program | \$23,640 | \$23,640 |
| ACCA Inc. | Emergency Financial Assistance Program | \$46,623 | \$46,623 |
| ACCA, Inc. | Furniture Program | \$20,406 | \$20,406 |
| Adams Compassionate Healthcare Network | ACHN Free Clinic | \$211,214 | \$211,214 |
| All Ages Read Together | Community-Based Early Childhood Preschool | \$30,573 | \$30,573 |
| The Alliance for the Physically Disabled | Merica House Resident Services Coordinator | \$43,969 | \$43,969 |
| Asian American LEAD | VA Program | \$202,716 | \$202,716 |
| Ayuda | Intimate Partner Violence-Sexual Assault Program | \$259,031 | \$259,031 |
| Ayuda | Children's Program | \$168,738 | \$168,738 |
| Best Buddies International, Inc. | Best Buddies High Schools | \$39,596 | \$39,596 |
| Big Brothers Big Sisters of the National Capital Area | Bridging the Gap | \$120,000 | \$120,000 |
| Boat People SOS, Inc. | Health Awareness and Promotion Program | \$90,511 | \$90,511 |
| Boys & Girls Clubs of Greater Washington | Fairfax Youth Leadership Through BCGW | \$102,611 | \$102,611 |
| Brain Injury Services | Department of Assistive and Rehabilitative Technology | \$107,815 | \$107,815 |
| Brain Injury Services | Senior Services Specialist Program | \$89,185 | \$89,185 |
| Britepaths, Inc. | Financial Stability Support | \$183,693 | \$183,693 |
| Britepaths, Inc. | Food Support | \$41,531 | \$41,531 |
| Britepaths, Inc. | Workforce Development Support | \$111,136 | \$111,136 |
| Capital Area Immigrants' Rights Coalition | Fairfax Immigrant Defense Program | \$200,000 | \$200,000 |
| Capital Youth Empowerment Program | Fathers in Touch | \$35,669 | \$35,669 |
| Capital Youth Empowerment Program | Healthy Youth Prevention Education | \$24,640 | \$24,640 |
| Capital Youth Empowerment Program | Project Success | \$30,703 | \$30,703 |
| CASA | CASA Fairfax Community Services and Education Program | \$154,261 | \$154,261 |
| Centreville Immigration Forum | Labor Resource Center | \$47,652 | \$47,652 |
| Christian Relief Services, Inc. | Safe Places Transitional Housing Program | \$95,287 | \$95,287 |
| Community Preservation and Development Corporation | Island Walk After School Program | \$61,251 | \$61,251 |
| Community Preservation and Development Corporation | Stony Brook After School Program | \$60,977 | \$60,977 |

| ORGANIZATION | PROGRAM NAME | FY 2021 FUNDING | FY 2022 FUNDING |
|--|--|------------------------|------------------------|
| Community Residences, Inc. | Living Independently for Tomorrow | \$56,784 | \$56,784 |
| Computer C.O.R.E | Computer Literacy to Attain Employment | \$71,079 | \$71,079 |
| Cornerstones | Affordable Housing Plus | \$199,520 | \$199,520 |
| Cornerstones, Inc. | Connections for Hope Partnership | \$202,590 | \$202,590 |
| Cornerstones, Inc. | Self-Sufficiency Services- Pathways to Sustainable Employment and Financial Literacy | \$175,650 | \$175,650 |
| Cornerstones, Inc. | Assistance Services and Pantry Program | \$168,393 | \$168,393 |
| Cornerstones, Inc. | Kids and Parents Engage | \$145,056 | \$145,056 |
| Easter Seals Serving DC, MD, VA | The Steven A Cohen Military Family Clinic at Easterseals | \$38,330 | \$38,330 |
| ECHO, Inc. | Emergency Needs Assistance | \$43,807 | \$43,807 |
| Educacion Para Nuestro Futuro Founded by Escuela Bolivia | Project LIFTS | \$359,179 | \$359,179 |
| FACETS | Financial Stability | \$113,661 | \$113,661 |
| FACETS | Preventing and Ending Homelessness | \$92,659 | \$92,659 |
| Fairfax Court Appointed Special Advocates | Advocating in Court for Children in Crisis Due to Abuse and Neglect | \$175,720 | \$175,720 |
| Fairfax FISH | Emergency Rent and Utilities | \$41,135 | \$41,135 |
| Fairfax Law Foundation | Consumer, Employment and Housing | \$29,701 | \$29,701 |
| Fairfax Law Foundation | Fairfax Law Foundation Family | \$34,592 | \$34,592 |
| Falls Church Community Service Council, Inc. | Emergency Assistance | \$65,327 | \$65,327 |
| Falls Church Community Service Council, Inc. | Emergency Food | \$17,685 | \$17,685 |
| Falls Church-McLean Children's Center | Ready Set Go-A High Quality Early Education to Give All Children an Equal Start | \$60,792 | \$60,792 |
| Family Counseling Center of Greater Washington | Peer-to-Peer Tutoring and Mentoring Program | \$39,529 | \$39,529 |
| Family Counseling Center of Greater Washington | Mental Health Services | \$59,710 | \$59,710 |
| Family Preservation and Strengthening Services (Family PASS) | Family Stabilization and Self Sufficiency | \$176,216 | \$176,216 |
| Food & Friends | Food and Friends Home Delivered Meals | \$39,961 | \$39,961 |
| Food for Others | Power Pack P3 Food4Thought | \$82,518 | \$82,518 |
| Food for Others | Emergency Food Program | \$186,037 | \$186,037 |
| Friends of Guest House | Residential Aftercare and Outreach | \$48,818 | \$48,818 |
| Good Shepherd Housing and Family Services, Inc. | Homes for the Working Poor, Disabled and Elderly | \$427,086 | \$427,086 |

| ORGANIZATION | PROGRAM NAME | FY 2021 FUNDING | FY 2022 FUNDING |
|---|--|------------------------|------------------------|
| Good Shepherd Housing and Family Services, Inc. | Emergency Services Program-Keeping Families at Home | \$79,138 | \$79,138 |
| Greater Washington Jewish Coalition Against Domestic Abuse (JCADA) | Culturally-Sensitive Services for Domestic and Sexual Violence Victims | \$165,825 | \$165,825 |
| Infant Toddler Family Day Care of Northern Virginia, Inc. | Early Child Care Educator Training | \$80,777 | \$80,777 |
| Insight Memory Care Center | Dementia Friendly Community Education Initiative | \$68,577 | \$68,577 |
| Insight Memory Care Center | Wrap-Around Caregiver | \$86,042 | \$86,042 |
| Insight Memory Care Center | Early Stage Engagement | \$64,862 | \$64,862 |
| Insight Memory Care Center | Financial Assistance Fund | \$81,156 | \$81,156 |
| Insight Memory Care Center | Adult Day Health Center | \$47,823 | \$47,823 |
| Just Neighbors Ministry, Inc. (Just Neighbors) | Immigration Legal Services | \$182,607 | \$182,607 |
| Korean Community Service Center of Greater Washington | Community Health Project | \$118,489 | \$118,489 |
| Korean Community Service Center of Greater Washington | Financial Self-Sufficiency Program | \$169,965 | \$169,965 |
| Korean Community Service Center of Greater Washington | Home Sweet Home Program | \$178,502 | \$178,502 |
| Korean Community Service Center of Greater Washington | Linking and Empowering Toward Success Program | \$113,979 | \$113,979 |
| Korean Community Service Center of Greater Washington | Mental Health Resource-Building Program | \$90,063 | \$90,063 |
| Legal Aid Justice Center | Legal Services for Immigrants-Financial Stability | \$122,433 | \$122,433 |
| Legal Aid Justice Center | Legal Services for Immigrants-Housing | \$120,952 | \$120,952 |
| Legal Aid Justice Center | Protecting Immigrant Families | \$26,090 | \$26,090 |
| Legal Services of Northern Virginia | Legal Aid Housing, Employment | \$144,900 | \$144,900 |
| Legal Services of Northern Virginia | Legal Aid Families and Consumer | \$221,143 | \$221,143 |
| Legal Services of Northern Virginia | Legal Aid Access to Justice | \$80,677 | \$80,677 |
| Liberty's Promise | Helping Immigrant Youth in Fairfax | \$100,370 | \$100,370 |
| Literacy Council of Northern Virginia | Adult Basic Literacy & Beginning English Language Programs | \$86,653 | \$86,653 |
| Lorton Community Action Center | Bridging the Gap | \$31,736 | \$31,736 |
| Lorton Community Action Center | Sustainability | \$47,458 | \$47,458 |
| Lorton Community Action Center | Healthy Families | \$56,894 | \$56,894 |
| Loudoun Community Health Center dba HealthWorks for Northern Virginia | Comprehensive Health Care | \$302,708 | \$302,708 |
| Lutheran Social Services of the National Capital Area, Inc. | Refugee Immigrant Services | \$50,767 | \$50,767 |

| ORGANIZATION | PROGRAM NAME | FY 2021 FUNDING | FY 2022 FUNDING |
|--|---|------------------------|------------------------|
| Main Street Child Development Center | High Quality Childhood Education | \$69,105 | \$69,105 |
| Music for Life | MFL Music Partnership | \$48,633 | \$48,633 |
| MVLE, Inc. | MVLE Moves | \$61,603 | \$61,603 |
| National Korean American Service & Education Consortium | Asian American Community Services | \$135,622 | \$135,622 |
| Neighborhood Health | Dental Care for Low-income FFX County Residents | \$151,293 | \$151,293 |
| New Hope Housing, Inc. | Stable Housing for Chronically Homeless Adults | \$92,210 | \$92,210 |
| Northern Virginia Dental Clinic | Northern Virginia Dental Clinic | \$150,855 | \$150,855 |
| Northern Virginia Community College Educational Foundation, Inc. | NVCC Restorative Dental Clinic | \$127,899 | \$127,899 |
| Northern Virginia Family Service | Escala | \$42,256 | \$42,256 |
| Northern Virginia Family Service | Fairfax Accessible Medication Program | \$41,651 | \$41,651 |
| Northern Virginia Family Service | Multicultural Center | \$309,123 | \$309,123 |
| Northern Virginia Family Service | Training Futures | \$128,992 | \$128,992 |
| Northern Virginia Mediation Services, Inc. | Co-Parenting Successful Children | \$38,578 | \$38,578 |
| Northern Virginia Mediation Service, Inc. | Fairfax County Alternative Accountability Program | \$47,272 | \$47,272 |
| OAR of Fairfax County, Inc. | Challenge to Change Program | \$435,446 | \$435,446 |
| Pathway Homes, Inc. | Barrier Buster Fund | \$58,666 | \$58,666 |
| Pathway Homes, Inc. | Permanent Supportive Housing | \$114,068 | \$114,068 |
| Rebuilding Together/Arlington/Fairfax/Falls Church, Inc. | Volunteer Home Repair Program | \$140,056 | \$140,056 |
| SECOND STORY | Culmore Safe Youth Project | \$46,900 | \$46,900 |
| SECOND STORY | Culmore Youth Outreach Program | \$68,711 | \$68,711 |
| SECOND STORY | Second Story for Young Mothers | \$64,414 | \$64,414 |
| SECOND STORY | Springfield Safe Youth Project | \$42,805 | \$42,805 |
| SECOND STORY | Annandale Safe Youth Project | \$40,730 | \$40,730 |
| SECOND STORY | Second Story for Homeless Youth | \$106,009 | \$106,009 |
| Shelter House, Inc. | Community Case Management | \$97,772 | \$97,772 |
| Shelter House, Inc. | Artemis House | \$157,975 | \$157,975 |
| Shelter House, Inc. | Rise Program | \$101,859 | \$101,859 |
| Tahirih Justice Center | Protecting Vulnerable Immigrant Survivors of Violence | \$61,373 | \$61,373 |
| The Lamb Center | Homeless Case Management | \$303,921 | \$303,921 |
| The SkillSource Group | Virginia Career Works | \$98,692 | \$98,692 |
| The Women's Center | Enhanced Access to Mental Health | \$84,483 | \$84,483 |
| The Chris Atwood Foundation | Revive To Thrive | \$112,313 | \$112,313 |

| ORGANIZATION | PROGRAM NAME | FY 2021 FUNDING | FY 2022 FUNDING |
|---|---|------------------------|------------------------|
| United Community Ministries | Progreso Center | \$187,323 | \$187,323 |
| United Community Ministries | Stepping Stones | \$277,281 | \$277,281 |
| United Community Ministries | Early Learning Center | \$139,902 | \$139,902 |
| Vietnamese Resettlement Association, Inc. | Self-Sufficiency Through Health Housing and Social Services | \$117,030 | \$117,030 |
| Wesley Housing Development Corporation of Northern Virginia | Building for the Future | \$160,363 | \$160,363 |
| Youth For Tomorrow - New Life Center, Inc. | YFT Mental Health Services | \$39,111 | \$39,111 |
| TOTAL | | \$13,177,843 | \$13,177,843 |

Fairfax County Announces Small Business and Nonprofit Relief Grant Program

Applications Accepted In June

The Fairfax County [Board of Supervisors](#) voted today to create the Fairfax Relief Initiative to Support Employers (Fairfax RISE). [Fairfax RISE is a new \\$25 million grant program](#) to assist small businesses and nonprofits affected by COVID-19. The program will be funded using federal CARES Act funds provided to the County.

“I am very excited about this program – the first of its kind in Fairfax County. Our hope is that these grants will help small businesses and nonprofits emerge from these difficult times, retain employees, and be prepared to grow in the future,” said Fairfax County Chairman Jeffrey C. McKay. “We want to support the many small businesses and nonprofits that are crucial to the Fairfax County community and economy.”

The program’s primary purpose is to provide immediate relief to small businesses and nonprofits impacted by the COVID-19 pandemic. Fairfax County hopes to help small businesses and organizations remain in business through the COVID-19 emergency and address gaps that may exist among complementary programs.

Fairfax RISE will offer grants to qualified businesses or nonprofits that will not have to be repaid. It also specifically establishes a minimum allocation of 30% of the program’s total dollars — or \$7.5 million — towards awards for minority-, veteran-, and women- owned businesses.

Not only have these kinds of businesses historically faced difficulty obtaining financing, but they also make a major contribution to the county’s economy. Minority-owned companies with employees account for 32% percent of businesses in Fairfax County, and collectively, all minority, women and veteran-owned businesses employ 80,000 people in the county with total annual revenues of \$14.4 billion.

The grant application process is expected to begin in early June 2020. To be eligible, applicants must be established and have one or more location(s) in Fairfax County, including the principal place of business. Fairfax County includes businesses and nonprofit organizations located in the Towns of Herndon, Vienna, and Clifton. Additionally, awardees must have less than 50 total employees across all locations, have been in operation over 1 year; and, with the exception of nonprofits, have a valid Business, Professional and Occupational Licenses (BPOL).

The amount of Fairfax RISE awards will be made based upon the number of full-time equivalent employees according to the following structure:

- Employees, 1 - 10: \$10,000
- Employees, 11 – 25: \$15,000
- Employees, 26 – 49: \$20,000

The grant can be used for:

- Employee compensation (including wages and benefits)
- Working capital
- Equipment

- Inventory
- Rent
- Other business critical operating expenses

Funding must be used for an eligible expense to mitigate business interruptions for the grant awardee business. No grant funds can be used to pay debts to close the business or start a new business.

The \$25 million Small Business and Nonprofit Relief Grant Program is in addition to two other recently announced Fairfax County small business and non-profit programs to address the COVID-19 economic crisis. This includes the \$2.5 million Small Business COVID Recovery Microloan and the \$25 million Safety-Net Non-Profit Grant Program.

The Department of Economic Initiatives will oversee and monitor the Fairfax RISE grant program. For more information visit the [Fairfax County website](#) or contact the Department of Economic Initiatives at Economicinitiatives@fairfaxcounty.gov or call 703-324-5171.

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