SECTION 1
IT GOVERNANCE

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FEATURED IN THIS SECTION

SECTION 1 INFORMATION TECHNOLOGY GOVERNANCE

Plan Overview

Like many governments faced with growing demand for services while confronting a strained economy, the County continues to face significant challenges and new opportunities where technology innovation is essential. These challenges and opportunities are fueled by expectations from the County's highly technology savvy constituents and business community to interact and conduct business with the County via contemporary technology and web-based capabilities that enhance information, communication, and transactions in a variety of formats, and enable transparency, access, engagement and open government. An environment of rapid change and the need for responsiveness together with finite resources highlights the importance of thoughtfully considered deployment of IT trends that embrace supportable standards and agile IT enabled services, and a solid investment strategy and governance.

The County's Information Technology (IT) capabilities must remain contemporary, flexible, scalable, secure, environmentally conscious, and responsive to new goals and dynamically evolving service and operational requirements. The County's IT environment builds on an enterprise architecture that includes industry standards, open systems, the web, cyber security, and tools that support a variety of needs and a diverse portfolio of internal and external systems including 'cloud' offerings as appropriate. The supporting infrastructure foundation is designed to ensure the integrity of transactions, data, and optimum system performance. Strategic planning, governance, and program management assures collaborative decision making in the implementation of relevant products and effective solution delivery at a fully leveraged cost.

To enable Fairfax County's technology program to meet these challenges, continued emphasis is placed on determining solutions that provide enhanced web-based on-line capabilities, promote cross agency business processes, enable data mining and sharing for more effective decision making, promote greater transparency, customer service, and community engagement by making information more publicly accessible. The strategy also enables key priorities of on-line digital government, transparency, mobile applications, employee mobility and telework, shared devices, green and environmentally sustainable technologies, reporting and data analytics, as well as on-going productivity and reliability improvements for customer self-service opportunities, cyber security and privacy, and maintenance of a supportable and resilient infrastructure. Fluid Investments in technology innovation enable these strategies as well as executive leadership goals and County agencies' strategic plans. Emphasis is also placed on governance and processes to ensure that IT projects are aligned with the County's strategic goals, leveraged, and deliver a return on the investment.

This County IT Plan is focused on principles, investments and strategies, and is organized in six sections:

- Information Technology Governance (Section 1)
- Strategic Directions and Initiatives (Section 2)
- Information Technology Projects (Section 3)
- Management Controls and Processes (Section 4)
- Information Technology Architecture and Infrastructure Foundation (Section 5)
- Completed Projects (Section 6)

The plan describes funded technology projects through the annual Adopted Budget that accomplishes goals and objectives of sponsoring agencies; provides status and accomplishments of ongoing projects; identifies resources required for implementation; and states return on investment benefits projected by project sponsors. Projects are linked to the sponsoring agency's strategy, outreach and operational improvement plans, technology goals established by IT executive management, and/or the Board of Supervisors' goals, initiatives, and the County's Vision Elements.

The projects in this plan are primarily funded in the Information Technology Fund - Fund 100-C10040 (formerly Fund 104), and Fund 400-C40091 (formerly Fund 120) (E911). Some projects included in the IT Plan are funded from other sources such as the sponsoring agency's budgets, income funds, or other monies to take advantage of total available County dollars to augment investment funding capacity, and provide additional opportunities to meet innovation goals (note that initiatives funded by grants are not included in the plan).

Governance, architecture, and infrastructure supporting IT projects and services are described within this plan. However, ongoing Department of Information Technology (DIT) operating and personnel costs funded in the General Fund – Fund 100-C10001 (formerly Fund 001) and the Technology Infrastructure Fund – Fund 600-C60030 (formerly Fund 505), the routine operational activities, on-going support efforts, normal upgrades and maintenance work supported by these funds and grants are not reflected in this plan. Together, the four core funds support the comprehensive Information Technology delivery for nearly all agencies, lines of business, and services. Additional details of each fund can be found in the Fairfax County Fiscal Year 2018 Adopted Budget Plan.

INFORMATION TECHNOLOGY GOALS

In recognition of the need to link the County's Information Technology efforts to its business goals, County executive leadership established County-wide Information Technology (IT) goals and guiding principles that assist in determining priorities for investment based on government service demands and other factors including resource availability and opportunities. The IT goals are reviewed periodically for applicability and relevance against new demands on County services, IT industry trends, and fiscal year dynamics. Based on global changes in social and economic paradigm shifts, the following priorities have been validated and remain relevant as a basis for funding:

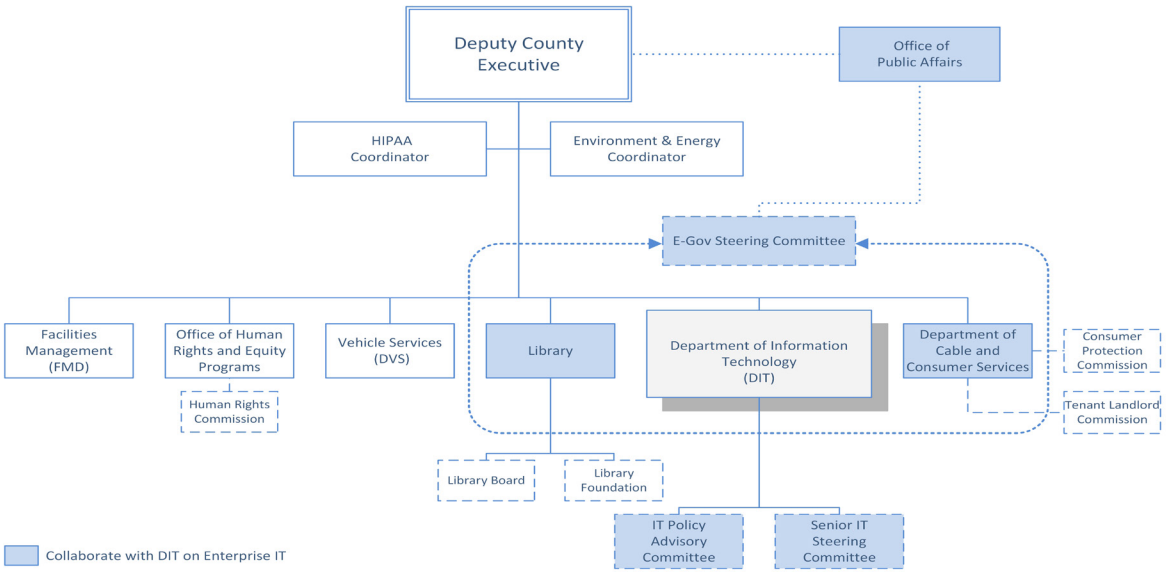
- Mandated Requirements
- Leveraging of Prior Investments
- Enhancing County Security
- Improving Service Quality and Efficiency
- Ensuring a Current and Supportable Technology Infrastructure

1.0 Technology Organization and Governance

Technology is managed as a centralized enterprise capability in Fairfax County. The Department of Information Technology (DIT) provides the full range of technology services on an enterprise-wide infrastructure, architecture framework and standards for most systems. County agencies may have a limited number of IT staff that directly support certain agency business specific 'point' solutions or industrial systems (although many of these are beginning to be incorporated on the enterprise network requiring DIT support), and/or provide localized first response desk-side user support. Agencies' IT staff matrix to DIT for standards, direction, and assistance in implementing their agency specific business systems, data strategies, and integrations. The County's Chief Technology Officer is the Director of the County's Department of Information Technology.

Executive Structure

The chief executive for Fairfax County Government is the County Executive (CEX). The CEX has four deputy County Executives and staff who assist with the management of the 50 plus departments/agencies. The Department of Information Technology (DIT) reports to one of the four Deputy County Executives (DCE) responsible for a set of departments and staff functions that either directly or indirectly participate in the overall direction of innovation and enterprise information policy, as well of other County-wide operational support agencies. The DCE directs a broad range of agencies' functions, programs, and County-wide initiatives, leading efforts that integrate with or enhance the mission of delivering strategic technology initiatives and open government. The DCE may also serve as executive sponsor for enterprise-wide initiatives that cut across multiple agencies and external partners, and coordinates with the other three DCEs on their initiatives. This model groups the County's information and technology programs and related services under a single authority to provide interagency coordination for efficient and effective IT enabled services.



Collaboration among the DCE departments that have direct roles in coordination of public facing technology delivery include the Department of Information Technology (DIT), Fairfax County Public Library (FCPL), the Department of Cable and Consumer Services (DCCS), and the Office of Public Affairs (OPA). Together these agencies deliver programs that contribute to the County's innovation in e-Gov and public access channels and capabilities, enterprise technology architecture, document management, interoperability, and County-wide communications strategy. The information and web content function in the Office of Public Affairs, and Cable Production division in DCCS work closely with the DCE and DIT to develop a comprehensive communications policy, digital capabilities, and message strategy including social and new web media. Staff functions directly reporting to the DCE that have specific roles in affecting, influencing or sponsoring aspects of technology delivery include the Health Insurance Portability and Accountability Act (HIPAA) Coordinator, and the Environmental and Energy Programs Coordinator for promoting green IT initiatives and ensuring compliance in data privacy.

The DCE group also includes the Department of Facilities Management (FMD) and the Department of Vehicle Services. Progressively more FMD utilities are integrated on the enterprise network for improved management efficiency; FMD also ensures that various County IT facilities have the necessary power, cooling, and other structural requirements for optimal IT operations. The Department of Vehicle Services serves the needs of all County agencies by providing effective delivery of vehicle fleet management services.

The DCE's broad responsibility for information spans policy, information content strategy, energy and conservation, books, visual and print media, television, enterprise technology architecture, management of documents, and compliance. The core agencies are highlighted below.

In working with the Department of Information Technology (DIT), the **Department of Cable and Consumer Services** has several major areas that fit within the overall provisioning of information services County - wide:

Communications Policy and Regulation encourages competition and innovation in County-wide deployment of cable provider services; enforces cable communications legislation and franchise agreements; works with the telecommunications industry to enable the development of cost effective network services for the public, and ensures a reliable means of mass communication of official information during public safety emergencies. This group works with DIT on a variety of initiatives and FCC regulatory activities that impact telecommunications services and broadband initiatives for County government that are managed by DIT, which includes the County's private fiber network - Institutional Network (I-Net), and community wireless and broadband initiatives.

Communications Productions provides award-winning broadcast production content for Fairfax County Government Channel 16, the public information channel, and the Fairfax County Training Network (FCTN). Channel 16 televises over 340 live programs that are also available by video stream, reaching an estimated 600,000 residents with information programming about County programs and services that serve the

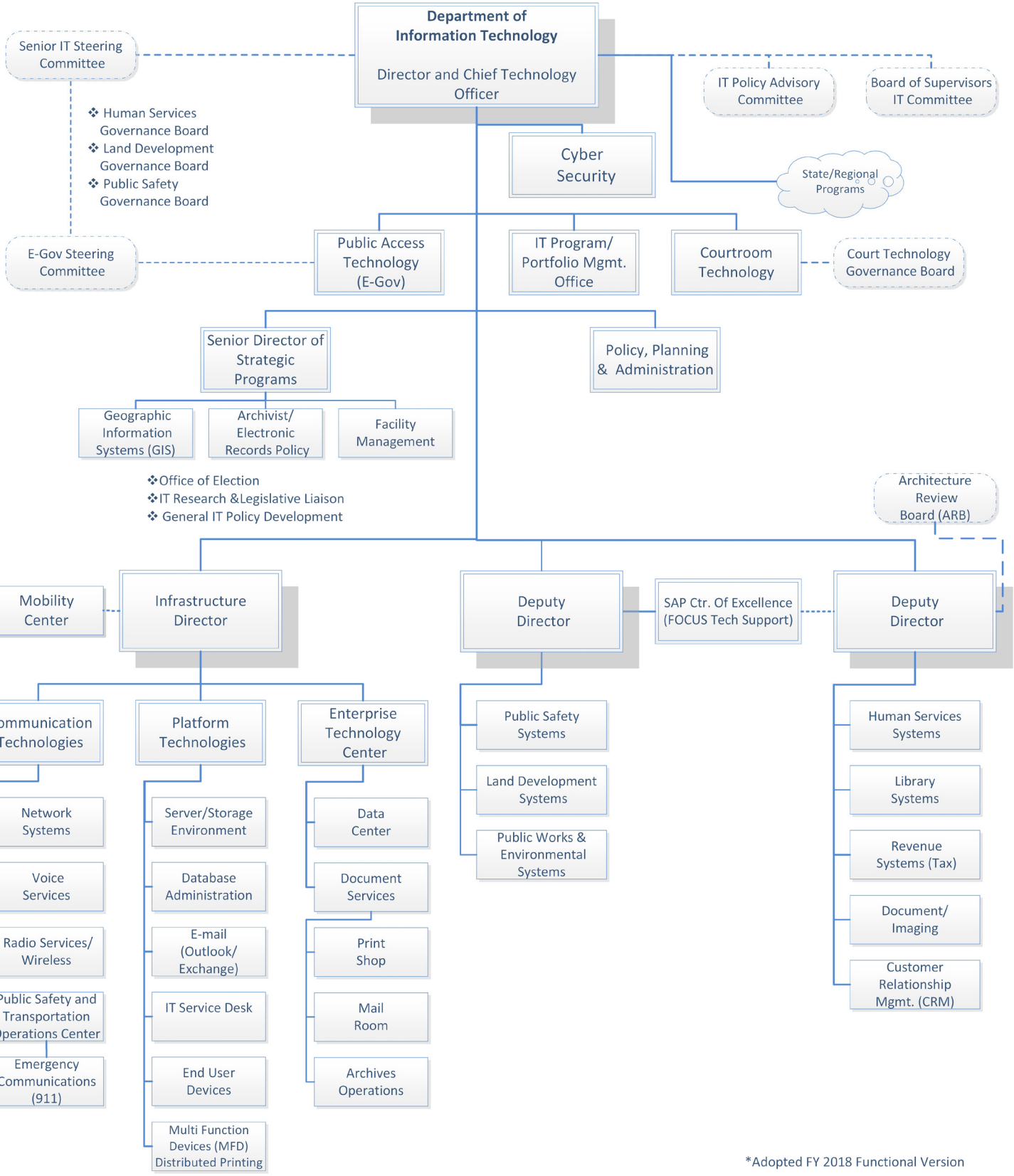
community. The division operates an emergency messaging system for residents, and is also part of the e-Government channels that work with DIT in web-based video access. Communications Productions also manages the County's audio-visual conference rooms in the government center, coordinating with DIT in integration with the County's network and security teams.

The mission of **Fairfax County Public Library** system is to provide and encourage the use of library resources and services to best meet the evolving educational, recreational, and informational needs of all Fairfax County and Fairfax City residents. The Library's Technology Vision augments traditional library services with technologies that provide Fairfax County and City residents' access to electronic information resources locally, nationally and throughout the world. Library staff keeps pace with the rapidly changing environment and uses new technologies to assist patrons and improve service delivery. FCPL's goal is to remain flexible by maximizing opportunities to improve service delivery through technology and enhance individual and community life for City and County residents. Working with DIT, FCPL provides Public Access facilities in libraries where the public can access the Internet through wired workstations and wireless services. The Library's goals for technology are:

- Provide County/City residents access to FCPL resources without constraints of time or location.
- Provide County/City residents access to worldwide electronic information sources expand access to local information through electronic means.
- Preserve and provide access to Fairfax County and Fairfax City historical documents and images.
- Ensure delivery of electronic library services to physically challenged residents.
- Manage FCPL resources to efficiently deliver library services.

The **Health Insurance Portability and Accountability Act (HIPAA)** coordinator works directly with DIT's Information Security Office to ensure that an appropriate IT security architecture, standards, and enforcement mechanism are in place to protect HIPAA and other privacy laws for covered systems and data; and the **Office of Human Rights and Equity Programs** assists with IT strategy in relation to ADA compliance and related regulatory consultations. IT strategy and support are also important in other DCE initiatives such as Continuity of Operations Planning which is aligned with IT high availability/disaster recovery programs, and Environment and Energy Efficiency and Conservation. The DCE supervises the County's Environmental Coordinator who assists with coordination and review of the County's environmental policies to ensure alignment of goals and objectives with the Board's environmental agenda, and chairs the Energy Efficiency and Conservation Coordinating Committee which was established in 2009 to advance the County's fiscal, social, and environmental stewardship goals. The committee looks for opportunities and coordinates energy efficiency and conservation planning across County agencies, disseminates information, and assists with energy related initiatives as requested by the Board of Supervisors or the County Executive.

Department of Information Technology Functional Organizational Chart



*Adopted FY 2018 Functional Version

1.1 Department of Information Technology Organization

The Department of Information Technology (DIT) provides leadership, governance, architecture, technical resources, and expertise in development and deployment of modern information technologies to improve government efficiency, effectiveness, and promote innovation. DIT is responsible for establishing technology architecture, implementing and managing systems, applications, communications, and the overall management and security of the County's information assets. DIT is further charged as the steward of County information systems and data, and agencies are responsible to adhere to IT policy and standards and coordinate their requirements with DIT.

DIT's goals promote innovation, support County services, energize overall technology investments' performance, develop and maintain information technology systems, and provide secure, agile and sustainable technology infrastructure and customer service support to County agencies. DIT's IT infrastructure and portfolio includes consideration of 'cloud' and other hosted capabilities that make sense for Fairfax County based on the architecture, cost, and risk implications.

The organizational structure of DIT has evolved over the years to align with changing priorities, trends, requirements, and leverages technology platforms and resources. It addresses the evolution and utilization of technology in support of County government business functions. This evolution has seen a tremendous growth in web based capabilities such as Social and Digital Media, 'cloud' architectures, green IT, mobile apps, and wireless 'smart' devices, as well as platforms that support cross agencies and enterprise class solutions and software applications (see Section 4).

DIT is organized into IT discipline subject matter expert groups: (Application Solutions) that support enterprise-wide systems including messaging applications (e.g. e-mail, calendaring and productivity suite applications), technical support for ERP system management, the document management platform, Customer Relationship Management (CRM) platform, WEB and GIS systems used by all agencies as well as certain agency specific business application development and support. These include applications that support County agencies' business systems including revenue systems (Tax), human/social and health services agencies, land development, public works, and zoning; public safety/criminal justice, and general County agencies including the libraries, parks and facilities maintenance. DIT also provides a multi-channel Public Access/ e-Gov program which provides architectural direction, standards, and strategies for on-line applications and technology programs including web, mobile applications, IVR, Social Media and systems and information interoperability architecture. The e-Gov team works closely with County agencies and the Office of Public Affairs in overall management and execution of web-content and social media.

A specialized Courtroom Technology group coordinates the implementation and support of modern courtroom technologies for the three Fairfax County Courts (Circuit, General District, and Juvenile and Domestic Relations), and serves as the liaison with the State Supreme Court for technical solution and data interoperability. The Courtroom Technology director also facilitates management of the Courts' IT staff who support independent court applications and case management systems, operating in a virtual

matrix management model. The Public Safety group manages programs and new initiatives that integrate systems in public safety, law enforcement, and emergency management which also addresses homeland security, and regional collaborative and interoperability initiatives and mandates.

The Technology Infrastructure divisions in DIT (Platform Technology Division and Communications Technology Division) manage server and storage hardware environments, middleware integration tools, communications and network platforms, enterprise messaging applications, desktops and end-user devices, the network based digital multi-function printing devices (MFD) that support County-wide distributed printing, print-on-demand, electronic transfer of printed information, and the IT Service Desk. In FY 2011, the County's Print Shop function was transferred to DIT from DCCS. The strategic integration of print shop functions with the County's print fleet and data center output programs have resulted in greater County wide printing efficiency and cost reductions in the related programs, and provides for other future services such as scanning for document capture.

The Information Security Office (ISO) reports directly to the Chief Technology Officer, and has authority in monitoring, investigating, and compliance activities to ensure County IT assets are safeguarded. Enforcement and compliance authority for ISO is through the County Executive.

The Policy, Planning and Administration group and the Program Management Office provides DIT with administrative and IT policy support functions as well as compliance oversight, and IT technology portfolio/project management.

As part of the FY 2017 Adopted Budget Plan, the County Archives was transferred to DIT to better align with overall electronic records management and policy development county-wide, and consolidate the internal document services fund activities under one agency. The Mail Services branch of the Department of Cable and Consumer Services which manages outgoing and incoming U.S. mail as well as inter-office mail and distribution, was also transferred to DIT in order to enhance technological integration of mail processing with county digitization goals. These functions were re-joined with the Print Shop and Multifunction Device Programs recreating the Document Services, an operating division in DIT.

As part of Fairfax County's 2016 comprehensive review of its nearly 400 Lines of Business (LOBs), DIT presented its 17 lines of business to the Board of Supervisors in July 2016. The full presentation is available on line at http://www.fairfaxcounty.gov/dmb/lob/2016/g7070-dit.pdf

Strategic Guiding Principles and Goals

Fairfax County Information Technology projects and processes are guided by **Ten Fundamental Principles** adopted by the Board of Supervisors in 1996, reviewed and updated annually as needed:

1. Our ultimate goal is to provide citizens, the business community, and County employees with timely, convenient access to appropriate information and services through the use of technology.

2. Business needs drive information technology solutions. Strategic partnerships will be established between the stakeholders and County so that the benefits of IT are leveraged to maximize the productivity of County employees and improve customer services.

3. Evaluate business processes for redesign opportunities before automating them. Use new technologies to make new business methods a reality. Exploit functional commonality across organizational boundaries.

4. Manage Information Technology as an investment.

    a. Annually allocate funds sufficient to cover depreciation to replace systems and equipment before life-cycle end. Address project and infrastructure requirements through a multi-year planning and funding strategy.

    b. Manage use of funds at the macro level in a manner that provides for optimal spending across the investment portfolio aligned to actualized project progress.

    c. Look for cost-effective approaches to improving "legacy systems". Designate systems as "classic" and plan their modernization. This approach will help extend investments and system utility.

    d. Invest in education and training to ensure that the technical staff in central IT and user agencies understand and can apply current and future technologies.

5. Implement contemporary, but proven, technologies. Fairfax County will stay abreast of emerging trends through an ongoing program of technology evaluation. New technologies will often be introduced through pilot projects where both automation and its business benefits and costs can be evaluated prior to any full-scale adoption.

6. Hardware and software shall adhere to open (vendor-independent) standards and minimize proprietary solutions. This approach will promote flexibility, interoperability, cost effectiveness, and mitigate the risk of dependence on individual vendors.

7. Provide a solid technology infrastructure as the fundamental building block of the County's IT architecture to support reliability, performance and security of the County's information assets. Manage and maintain the enterprise network as an essential communications channel connecting people to information and processes via contemporary server platforms and workstations. It will provide access for both internal and external connectivity; will be flexible, expandable, and maintainable; be fully integrated using open standards and capable of providing for the unimpeded movement of data, graphics, image, video, and voice.

8. Approach IT undertakings as partnership of central management and agencies providing for a combination of centralized and distributed implementation. Combine the responsibility and knowledge of central management, agency staff, as well as outside contract support, within a consistent framework of County IT architecture and standards. Establish strategic cooperative arrangements with public and private enterprises to extend limited resources.

9. Consider the purchase and integration of top quality, commercial-off-the-shelf (COTS) software requiring minimal customization as the first choice to speed the delivery of new business applications (this includes Software as a Service cloud solutions). This may require redesigning some existing work processes to be compatible with beneficial common practice capabilities inherent in many off-the-shelf software packages, while achieving business goals. Based on agency business requirements and/or statutory mandates, custom development remains a feasible option.
10. Capture data once in order to avoid cost, duplication of effort and potential for error and share the data whenever possible. Establish and use common data and common databases to the fullest extent. A data administration function will be responsible for establishing and enforcing data policy, data sharing and access, data standardization, data quality, identification and consistent use of key corporate identifiers.

The Department of Information Technology is charged with delivering quality and innovative information technology solutions that provide citizens, the business community and County staff solid technical capabilities that ensure the integrity of the County's information, service efficiency, and convenient access to appropriate information and services. The Department of Information Technology embraces the following goals:

Goal 1: Deliver timely and effective response to agency requirements.

Goal 2: Provide vision, leadership, and a framework for evaluating emerging technologies and implementing proven information technology solutions.

Goal 3: Provide citizens, the business community, and County staff with convenient access to information and services through technology.

Goal 4: Work with County agencies to improve business operations by understanding business needs and by planning, implementing, and managing the best information technology solutions available.

Goal 5: Provide a reliable communication and computer infrastructure foundation on which to efficiently conduct County business operations today and in the future.

Goal 6: Effectively communicate information about plans, projects, and achievements.

Goal 7: Develop and maintain technically skilled staff competent in current and emerging information technology.

Goal 8: Ensure effective technical and fiscal management of the department's operations, resources, technology projects and contracts.

Awards

Over the years, Fairfax County Government's IT organization, the Deputy County Executive for information departments, and the Chief Technology Officer/Director of DIT, have earned numerous awards and recognitions, including:

2000

- E-Gov Award for Outstanding Service Technology – MCOG.
- Innovations in America (Semi Finalist).
- E-Gov Pioneer Award – Government Solution Center.
- Webmaster Honor Top 50 Internet/Intranet site.

2002

- Governor's Technology Award.
- Achievement Award, National Association of Counties (NACo).
- Citizens using GIS in Redistricting – NACo.
- Finalist County Portal Jurisdiction Population – Best of the Web.
- Deputy County Executive CIO named top "25 Doers, Dreamers, and Drivers of IT in US Government."
- Bertelsmann Foundation of Germany – County's e-Gov Program recognized as one of top 4 pace setters in the world.
- A+ Government Performance Project – Governing Magazine.

2003

- Achievement Award for Using Technology to Enhance Gov't – NACo.
- Special Achievements in GIS Award – NACo.
- Best of the Breed Government Sites.
- Third Pace top 10 Digital Counties.
- Center for Digital Government Best of the WEB.
- Deputy County Executive CIO named Computerworld 100 IT Leaders.
- CIO and CTO named Governing Magazine Public Officials of the Year.

2005

- First Place Digital County Survey Winner – Center for Digital Gov't & NACo.
- Second Place County Portal Jurisdiction Population – Best of Web.
- Enterprise GIS Integration – FOSE Trade Show.
- 2005 Governor's Award – E-Government Program.

2006

- Second Place Digital County Survey Winner – Center for Digital Gov't & NACo.

2007

- Wanda M. Gibson named Most Influential Female CIO – Government Technology Magazine
- First Place County Portal Jurisdiction Population – Best of Web.
- Fourth Place Digital County Survey Winner – Center for Digital Gov't and NACo.
- Computer World – Best Place to Work in IT (one of two governments out of 100 organizations).

2008

- Third Place Digital County Survey Winner – Center for Digital Gov't and NACo.
- NACo Award for Information Technology Security Awareness.
- NACo Award for Information Technology Project Management Training Program.

2009

- NACo Achievement Awards- Courtroom Technology Management System (CTMS).
- Fairfax County received Virginia Coalition for Open Government's Freedom of Information Award in the government category.
- Fairfax County's site took first place in the Best of the Web County Web portal category.
- Digital Counties Survey selected Fairfax County as the fourth place winner in the 500,000 or more population.

2010

- Wanda M. Gibson, Chief Technology Officer (CTO) was selected as one of the top 25 Doers, Dreamers and Drivers for 2010 by Government Technology Magazine.
- Achievement Awards from the National Association of Counties – Department of Information Technology (DIT) teams participated in the following programs recognized by NACo:
  - Fairfax County Budget Public Input Process - Management & Budget (DIT e-Gov participation).
  - Electronic Accounts Payable System – Finance (DIT Finance and HR Branch).
  - New CAD System – DIT/Public Safety agencies (DIT-Public Safety Branch, Technology Infrastructure Branch, and Network Services)
- Commonwealth of Virginia's Innovative Technology Symposium (COVITS) Award for Regional CAD Interoperability; and Virtual Fairfax GIS application.
- Fairfax County's IT Security Director – was one of a select group of nominees at the state and national level to receive the Cyber 7 Award at the *2010 Federal IT Security Symposium for advancing and promoting IT Security.*
- Cybertrust Certification Award by Verizon Cybertrust Enterprise Security Management Program.
- DIT's Director of Courtroom Technology was awarded the Fairfax Bar Association 2010 President's Award for leadership in implementing courtroom technology that has delivered efficiencies in court proceedings.

2011

- Wanda M. Gibson, CTO, was nominated as a finalist for 2011 prestigious Women in Technology (WIT) Leadership Award sponsored by the Women in Technology Organization.

- Public Technology Institute (PTI) Web 2.0 State and Local Government Awards for Excellence. The awards recognized innovative use of Web 2.0 applications and social media tools to engage citizens, improve efficiency and increase accountability.
- Industry Green IT Award recognized Fairfax County for successful IT Infrastructure and power management projects that decreased the County's carbon footprint, achieved enterprise wide IT efficiencies and cost savings.
- Fairfax County GIS Manager elected to Board of Directors for The Urban and Regional Information Systems Association (URISA), a premier association for GIS professionals to share ideas and solutions for using spatial information technologies to solve government challenges and improve the quality of life in urban and regional environments.
- Ranked among America's top five in the 2011 Digital Counties Survey, which recognizes leading examples of counties using information communication technology.
- The Center of Digital Government ranked Fairfax County website as one of the finalist in the Best of Web Awards.
- Intergraph ICON Award recognized Fairfax County for a multi-agency collaborative effort between the Department of Information Technology and Fairfax County public safety agencies for successful implementation of a new Computer Aided Dispatch (CAD) and related public safety systems as part of the Public Safety Architecture Modernization Project. The project was initiated and enabled through the County's IT Governance model and managed by the County's Department of Information Technology.

2012

- Wanda M. Gibson, CTO, was nominated for 13th Annual Leadership Award, a prestigious award sponsored by the Women in Technology Organization.
- National Information Exchange Model (NIEM) Award recognized the CAD 2 CAD implementation, a key initiative in Northern Virginia that enabled data sharing and views of critical screens on key resource dispatch status between the disparate Computer Aided Dispatch Systems in Fairfax County, City of Fairfax, City of Alexandria, and Arlington County.
- Received COVITS Award in the local government category for the e-Gov team's "Placing Government in the Palm of Your Hand."
- Public Technology Institute (PTI) recognized the significant achievement on Mobile Applications: Government in the Palm of Your Hands.
- VACo (Virginia Association of Counties) Achievement Awards Program recognized Fairfax County among 11 winners throughout the Commonwealth of Virginia for the 'Court Technology Model: Coordinated County and Courts'.
- MarkLogic recognized Land Development Services' (LDS) with the MarkLogic Excellence Award for the "Big Data" Initiative.
- Government Computer News (GCN) recognized LDS with an Honorable Mention Award at the GCN Awards Gala for the County's Land Use "Big Data" Initiative.
- Center for Digital Government (CDG) 1st place winner of the 2012 Digital Counties Survey recognizing leading examples of counties using information and communications technology. Fairfax County earned first place in the IT Leading Initiatives 500,000 or more population category.
- The Mid-Atlantic Association for Court Management (MAACM) awarded the Court Scheduling System its 2012 John Neufeld Award which recognizes individuals or teams for the development and implementation of significant and unique court management systems in the Mid-Atlantic region.

2013

- The Association for GIS Professionals, URISA's Exemplary Systems in Government (ESIG) recognized the National Capital Region Geospatial Data Exchange (NCRGDX) as a Distinguished System.
- Received COVITS recognition in the local government category for the Innovative Use of Technology in Local Government FINALIST: Emergency Data Gathering Repository (EDGR); Fairfax County Department of Information Technology.
- Center for Digital Government (CDG) 3rd place recognition of the 2013 Digital Counties Survey recognizing leading examples of counties using information and communications technology.

2014

- Received National Association of Counties (NACo) Achievement Award for Emergency Damages Assessment Tracking in the category of Information Technology; Fairfax County Department of Information Technology.
- Received National Association of Counties (NACo) Achievement Award for Next Generation Security Program in the category of Information Technology; Fairfax County Department of Information Technology.
- IT Security Director was honored as a top finalist in the ISE® North America Executive Award in the Academic/Public Sector category.
- Center for Digital Government (CDG) 3rd place recognition of the 2014 Digital Counties Survey recognizing leading examples of counties using information and communications technology.
- Received two COVITS recognitions in the local government category for the IT as an Efficiency Driver G2C (Government to Citizen) for Paying Taxes Using Smartphone, Mobile App and Tax Bill QR Codes and Cross-Boundary Collaboration for the National Capital Region Identity and Access Management Service.

2015

- Center for Digital Government (CDG) 1st place recognition of the 2015 Digital Counties Survey recognizing leading examples of counties using information and communications technology.

2016

- Received CS050 Award for Next Generation Security Program for Fairfax County Government and National Capital Region (NCR).
- Received Public Technology Institute (PTI) Award in recognition of the Next Generation Security Program.
- Center for Digital Government (CDG) 2nd place recognition of the 2016 Digital Counties Survey recognizing leading examples of counties using information and communications technology.
- The Virginia Association of Counties (VACo) recognized Fairfax County Courtroom Interpreting Control System with the Achievement Award recognizing model local government programs.

2017

- The Integrated Justice Information Systems (IJIS) Institute 2017 Innovation Award was presented to Fairfax County's Broadband Interoperability Team under the leadership of Mike Newburn, DIT's Communications Technology Manager. The Innovation Award recognizes technical innovation that has contributed significantly to the advancement of integration and interoperability in a justice, public safety, or homeland security project or program. Mike Newburn also received the 2017 Honorable Mention award for excellence and innovation.

- Received the National Association of Counties (NACo) 2017 Achievement Award in the category of Information Technology for Mobile Connected Courtrooms. Fairfax County Courts and DIT's Courtroom Technology Office, researched, designed and implemented a new digital courtroom platform to allow users to wirelessly connect their personal devices to the existing courtroom evidence presentation system, known as CTMS (Courtroom Technology Management System).

In promoting awareness and innovation in technology in Fairfax County Government, DIT hosts several key events each year including:

- **GIS Day** where DIT conducts competition among County agencies for new application of the use of geospatial and related technology;
- **IT Security Awareness Day**, an annual event designed to bring the latest intelligence in promoting employee awareness and knowledge about risks and responsibility in using technology at work and at home.
- **Annual Vehicle Command Rally** attended by local, state and Federal organizations to showcase and train on the latest communications and interoperability capabilities that aid in emergency incident coordination and response.

These events have received County and national organization awards and recognition over the years.

POLICY GOVERNANCE

Fairfax County's IT policy governance aligns information technology investments and programs with the County's strategic business goals in order to broaden participation related to the allocation, use and management of the County's IT resources. The senior executive committee and a citizen advisory committee provide DIT management with oversight and guidance on technology investment strategy. Various steering and governance boards provide strategy and governance focused on specific program areas and major enterprise wide projects.

1.2 Information Technology Policy Advisory Committee

The Board of Supervisors is committed to providing County government with the resources necessary to keep pace with emerging trends in information technology; providing citizens, the business community, and employees' timely and convenient access to information and services through the use of technology; and using current technologies to create new business processes and improve government efficiency. To maintain these commitments, the Board has made substantial, continuing investments in information technology. In 1997 the Board of Supervisors created a private sector citizen group called the Information Technology Policy Advisory Committee (ITPAC) to provide the Board with a source of expert citizen advice regarding information technology strategy; and assist the Chief Technology Officer (CTO) with technology direction advice and validation of applicable industry trends for government. ITPAC serves as advisor to the CTO, providing counsel, experience and support for the County's IT program.

ITPAC meets on a regular schedule to review the County's technology posture, key projects, and the annual technology investment plan. The ITPAC Committee membership includes:

- One representative appointed by each Board Member (10 in total)
- One representative appointed by the School Board
- One representative from each of the following groups:
  - Fairfax County Chamber of Commerce
  - Fairfax County Federation of Civic Associations
  - League of Women Voters
  - Northern Virginia Technology Council

The Committee's duties are:

- Stay current with information technology developments, including telecommunications, and provide recommendations to the Board of Supervisors regarding incorporation of technical improvements in the County's information and telecommunications systems.
- Review the annual Information Technology Plan and investment budget and make recommendations to the Board of Supervisors.
- Review major information technology acquisition plan and make recommendations to the Board of Supervisors.
- Present facts and issues that it deems important to the attention of the Board of Supervisors.
- Advise the CTO and DIT on trends, strategic and related issues.

1.3 Senior Information Technology Steering Committee

In FY 1999 a County executive group, the Senior IT Steering Committee, was created to advise the Chief Technology Officer and DIT Leadership, and provide policy governance oversight for the County's IT strategy. The Senior Information Technology (IT) Steering Committee was formed by the County Executive to provide oversight of IT policy and investments to ensure their alignment and support of strategic and operational business requirements. The committee monitors the IT project portfolio to continually assess

whether the investments are providing expected benefits. This monitoring process provides a broad perspective on the overall status, mission needs, and priorities for the County in making decisions, the committee reviews and provides budget recommendations for new initiatives. The committee meets on a routine basis to review on-going project status in relationship to the County's strategic business initiatives and policy.

Core members of the Senior IT Steering Committee include:

- The County Executive
- Deputy County Executives
- Chief Financial Officer
- Chief Technology Officer/Director of DIT
- Director, Office of Public Affairs
- Other County officials may be asked to participate as needed

The Committee may activate a number of sub-committees around specific issues that report their findings back to the Senior IT Steering Committee. As part of the decision making process, the Committee presents and discusses strategic policy issues on behalf of the Senior Management Team which is comprised of all County department heads.

1.4 e-Government Steering Committee

The e-Government Steering Committee is a subcommittee of the Senior IT Steering Committee, and was created to assist the Deputy County Executive for Information Technology with e-Government policy, strategy decisions, and ensure enterprise consistency and standards in regards to the County's e-Government Program. Members of the Committee include:

- Deputy County Executive – Chair
- Chief Technology Officer, Director of DIT
- DIT Deputy Director, Applications & Digital Government
- Director, Office of Public Affairs
- Office of Public Affairs – Communications Integration Director
- Director, Department of Cable and Consumer Services
- Director, Fairfax County Public Libraries
- Chief Information Security Officer
- Deputy County Attorney

The committee:

- Establishes goals and initiatives for on-line digital government
- Develops e-Government/Web policies
- Assists the Deputy County Executive in consideration of department requests for external links, exceptions to policy and the use of emerging e-Channels

- Identifies e-Government related issues and ideas
- Sponsors periodic focus groups, surveys and other public or internal outreach to ensure that the e-Government program is meeting the needs of County customers
- Investigates and adopts new e-Channels such as social media to ensure that the County's government channels and services meet the needs of the County's external and internal customers
- Initiates pilot projects and conducts after action review of the pilot projects
- Recommends changes as necessary to e-Channels or adopts new e-Channels based on customer feedback
- Sponsors projects for inclusion in the County's annual IT Plan

1.5 Planning and Land Use System (PLUS) Executive Steering Committee

- The PLUS project is a major strategic initiative to modernizing the County's Land Development systems and business processes by replace aging, disparate legacy land development systems with an integrated technology solution that enable seamless customer and staff interactions and supports land use, e-plans, and development operations. The Executive Steering Committee provides strategic oversight; evaluates policy implications; assesses business process and organizational impact, approves business solution, unified service delivery models, and provides recommendations to the project's Executive Sponsors. The Committee meets monthly or as determined by the Executive Sponsor. Principle members include:
  - Deputy County Executives
  - Director of the Department of Land Development Services
  - Director of the Department of Planning and Zoning
  - Director of the Department of Information Technology /Chief Technology Officer
  - DIT Senior Technical Director
  - DIT Technical Project Managers
  - Business Project Manager
  - Key Stakeholders (on as needed basis)

1.6 Health and Human Services IT Governance Board (HHSITGB)

The Health and Human Services IT Governance Board (HHSITGB) establishes strategic direction, policies and priorities for technology initiatives and investments across the Health and Human Service agencies and related partner organizations, promoting an enterprise-level collaborative approach, and one that leverages state, inter-jurisdictional, and Federal interoperability opportunities. The HHSITGB seeks to break information silos through the use of technology and coordinated agency practices to more efficiently and effectively provide Health and Human Services system wide with:

- Executive sponsorship and oversight for initiatives;
- Leadership and advocacy for business and operational improvement opportunities, and collaboration among stakeholders;

- Review of IT project requests; and
- Recommendations for organizational and funding structures supporting initiatives.

In its work, the HHSITGB seeks to identify and examine technology trends, programs, practices and operational requirements affecting health human services programs. The HHSITGB focuses on how the delivery of a consistent level of health and human services to the citizens of Fairfax County can be influenced and improved by deployment of specific information technologies. Goals of the Governance Board include:

- Increasing data sharing capabilities among Health and Human Services (HHS), Public Safety, and other key partnering agencies to view clients holistically, tailor services to their specific needs, and identify at-risk persons in a timely fashion;
- Creating an integrated view of client information across HHS programs and a central point to access data from relevant HHS systems;
- Removing redundancy in the client experience (e.g., eliminate the need for clients to submit basic eligibility information numerous times);
- Improving strategic planning capabilities within HHS agencies and across the system;
- Increasing accountability for client outcomes and cost of service; and
- Creating common standards across agencies for critical areas such as IT security, data confidentiality, etc.

Membership of the HHSITGB includes the Deputy County Executive for Human Services, Co- Chair; Deputy County Executive, Co-Chair; Chief Technology Officer/Director, Department of Information Technology; Director, Department of Family Services; Director, Health Department; Director, Department of Neighborhood and Community Services; Executive Director, Fairfax-Falls Church Community Services Board; Director, Juvenile and Domestic Relations District Court; Director, Department of Administration for Human Services; Director, Office to Prevent and End Homelessness; and Director, Department of Housing and Community Development.

1.7 Courtroom Technology Executive Governance Board

The Courtroom Technology Governance Board was established to provide governance and oversight for courtroom and court related technology initiatives. The Executive Board reviews and endorses policies and procedures, and provides oversight and direction. The Board is composed of the Chief Judge or Judge designee of each court, Clerk of Court or Clerk designee of each court, Agency Directors, Juvenile Court Services Director, and the County's Chief Technology Officer (CTO). The Director of the Courtroom Technology Office is the designated administrator for the board and is responsible for ensuring effective strategic as well as planning, development, and integration of courtroom technology resources and programs with the courts and other agencies and entities.

1.8 Public Safety Information Technology Committee

The Public Safety Information Technology Committee provides leadership for a cohesive public safety information technology strategy that leverages the use of information technologies for the delivery of public safety and emergency management services to the citizens of Fairfax County. Members include:

- Deputy County Executive for Public Safety
- Two Deputy County Executives
- Chief Technology Officer/Director of the Department of Information Technology
- Chief of Police
- Chief of Fire and Rescue Services
- Director of Public Safety Communications (9-1-1 Center)
- Director of Emergency Management
- County Sheriff
- General Manager of the Public Safety and Transportation Operations Center (PSTOC)

High level goals include:

- Formulate and adopt IT and communications policies and priorities that impact major public safety and emergency management initiatives
- Take advantage of opportunities presented by shared operational needs and concerns by deploying solutions that leverage resources and investments
- Improve efficiencies through reduction and elimination of redundant information technology, service and effort
- Provide an organizational framework to ensure continuous awareness of best practices in public safety technologies and emergency management
- Provide project oversight

1.9 Governance Committees for Other IT Initiatives

In carrying out its mission, the CTO, the Deputy County Executives and/or DIT senior directors participate on several key County Committees focused on major County initiatives and/or operational oversight agendas that have significant requirement for IT participation, use or impact. In addition production systems may have operating boards for shared services, common requirements, new technology capabilities, data analytics and transparency.

Also, the full Board of Supervisors may meet periodically to explore IT projects, programs and strategies at one of the **Board IT Committee Meetings.**

1.10 Regional and National Prominence in the IT Community

In addition to internal committee involvement, Fairfax County Government's Chief Technology Officer (CTO), Chief Information Security Officer (CISO) and other members of the County's IT Management team provide leadership and/or participate on several federal, state, and regional committees including:

- Council of Governments CIOs Committee, Chair 2013/2014 - current
- Council of Governments CISO Committee, Chair 2011- current
- Council of Governments Emergency Preparedness Council
- National Capital Area (NCR) Homeland Security Executive Committee Advisory Council
- Regional Working Group for interoperability (Maryland, Virginia, and DC, state and local functional and technical leadership representation)
- Council of Governments Interoperability Council
- Commonwealth of Virginia Interoperability Council
- Federal CIO Council
- FOSE Board
- National Association of CIOs
- National Association of Telecommunications Officers
- Virginia Local Government Information Technology Executives (VALGITE)
- Metropolitan Information Exchange (MIX)
- SIMS (Society for Information Management)
- Northern Virginia Regional Commission
- NoVA RPAC-I
- National Association of Counties
- Public Technologies Incorporated, 2013 Class Fellows
- Federal IT Security Symposium Advisory Board
- COVITS Board (Commonwealth of Virginia IT Symposium)