

**Fairfax County Government and Fairfax County Public Schools  
Fiscal Year (FY) 2020 Budget Process Timeline**

**Nov. 27:** FY 2020 Budget forecast presented at joint budget meeting of Board of Supervisors and School Board

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**Jan. 10:** FCPS Superintendent releases FY 2020 Proposed Budget

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**Jan. 28-30:** School Board holds public hearings on budget

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**Feb. 7:** School Board adopts FY 2020 (proposed) Budget Plan

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**Feb. 19:** County Executive presents FY 2020 Advertised (proposed) Budget Plan

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**Feb. 26:** Joint Board of Supervisors and School Board Meeting

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**Early March:** General Assembly adopts state budget

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**March 5:** Board of Supervisors authorizes proposed real estate tax rate for FY 2020.

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**April 9:** School Board presents FCPS budget to Board of Supervisors

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**April 9-11:** Board of Supervisors holds public hearings on budget

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**April 26:** Board of Supervisors Budget Committee meeting for pre-markup to discuss changes to County Executive's FY 2020 (proposed) Budget plan

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**April 30:** Board of Supervisors FY 2020 Budget mark-up; determines budget package and tax rate

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**May 7:** Board of Supervisors adopts FY 2020 Budget, tax rate and budget transfer amount to FCPS

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**May 23:** School Board adopts FCPS FY 2020 Approved Budget

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**July 1:** FY 2020 begins