

FAIRFAX COUNTY HEAD START POLICY COUNCIL MEETING AGENDA

Virtual via MS Teams Conference ID: 393480480#

Phone: +1 571-429-5982, 393480480#

December 18, 2025

**2025
Policy Council
Executive Officers**

Yesenia Tobar
Chairperson

Nicloe Tapia
Vice Chairperson

Alexandra Pitts
Secretary

Ana Salas Montes
Treasurer

Qurat Ul Ain Butt
Parliamentarian

**OFC Head Start
Admin Office Contacts**

Janet Stewart
Director

Maasoomah Pouravaz
PFCE Specialist

Call to Order (6:30 p.m.)

Business Meeting

- Roll Call and Introductions-
- Approval of August Meeting Minutes
- Election of PC Officers

Personnel Approval -

Heather Thomas- Community Representative

Treasurer's Report

Ana Salas Montes- Treasurer

Fiscal Reports

David Walker, Fiscal Specialist

- Head Start At-a-Glance for Head Start Early Head Start Birth to Five

Administrative Updates

Janet Stewart- Director

Program Updates

- Monthly Reports
 - Enrollment Statistics
 - Average Daily Attendance Report
 - USDA Food Reimbursement

PC Member Updates

Members

Adjourn

Next meeting – January 22, 2026

Mission Statement

To ensure that all Head Start/Early Head Start children ages 0-5 and pregnant women have access to quality childcare, family services and early childhood program.



Duties of the Chairperson



1. Calls the meeting to order and presides throughout the meeting.
2. Announces each item of business on the agenda in the proper order.
3. Recognizes members seeking the floor.
4. Remains fair and impartial during the business proceedings.
5. States each motion pending clearly.
6. Puts the question to a vote after sufficient debate.
7. Announces the results of the vote and the action as a result of the vote.
8. Vacates the chair to speak in debate on a motion.
9. Expedites the business meeting by the use of general consent.
10. Assists members in Parliamentary Procedure when necessary.
11. With input from staff and members, prepares the meeting agenda for regular/
called/executive committee meetings.
12. Reviews meeting minutes before they are distributed to members.
13. Prepares written report for Policy Council meetings.
14. Ex-officio member of all sub-committees.

Duties of the Vice Chairperson



1. Assumes the duties of the Chairperson when he/she is absent or vacates the chair.
2. Serves on committees or coordinates activities.
3. Assists the Chairperson, as assigned.
4. Becomes Chairperson when the Chairperson position becomes vacant.

Duties of the Secretary



1. Records minutes of the Council meetings with assistance from Grantee staff.
2. Compiles and keeps current list of all voting members and records their attendance.
3. Assists with preparation and distribution of a notice of each meeting to the membership.
4. Keeps on file all minutes of the Policy Council.
5. Makes the minutes available to members.
6. Reads minutes and other correspondence at meetings.

Duties of the Treasurer



1. Maintains the financial records of the Council.
2. Prepares Treasurer's Report and balances check book.
3. Serves on the Budget subcommittee.
4. Reads and explains the Treasurer's Report to members at the Council meeting.
5. Prepares for signature and distributes reimbursements, stipends and payment of invoices.
6. Coordinates out-of-town travel funds for Policy Council members with the assistance of Grantee staff.
7. Assumes the responsibilities of the Chair in the absence of the Chairperson and Vice-Chairperson.

Duties of the Parliamentarian



1. Presides over meetings in accordance with the Policy Council By-Laws and in accordance with Roberts' Rules of Order.
2. Keep members on track with the By-Laws
3. Help keep order during the meetings.
4. Use gavel when necessary to call meeting back to order.
5. Assumes the responsibilities of any officer that is absent.

YTD Budget Report November 2025

BUDGET ITEM	2025-2026 BUDGET	July	August	Sept.	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Expenses YTD	Balance	% Bud. Spent YTD
Child Care	2,000.00	-	-	130.00	-	-	-	-	-	-	-	-	-	130.00	1,870.00	6.5%
Meeting Stipends	1,800.00	195.00	180.00	120.00	150.00	-	-	-	-	-	-	-	-	645.00	1,155.00	35.8%
Conferences/Training/Activities	6,470.00	-	-	-	-	-	-	-	-	-	-	-	-	-	6,470.00	0.0%
Refreshments	2,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200.00	0.0%
Stipend Fund - Interview/Other	1,450.00	60.00	30.00	30.00	30.00	-	-	-	-	-	-	-	-	150.00	1,300.00	10.3%
Voided Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Checking Account Services	360.00	21.33	19.74	20.77	22.03	20.96	-	-	-	-	-	-	-	104.83	255.17	29.1%
Total	14,280.00	276.33	229.74	300.77	202.03	20.96	-	1,029.83	13,250.17	7.2%						

Reconciled Beginning Cash Balance as of June 30, 2025 \$ 9,404,86

Appropriation from Cash Reserves

Transfer to PC account

Ending Cash Balance

Head Start Policy Council Annual Budget Report 2025/2026

OCTOBER 2025

Check Date	Check Number	Payee	AMOUNT	Budget Category
10/27/25	6716	Ana Salas	45,00	Sep Treasury Report + Oct. Mtg
10/27/25	6717	Yesenia Tobar	15,00	Oct PC Mtg
10/27/25	6718	Nicole Tapia	15,00	Oct PC Mtg
10/27/25	6719	Qurat Ui Ain Butt	15,00	Oct PC Mtg
10/27/25	6720	Karla Orellana	15,00	Oct PC Mtg
10/27/25	6721	Katy Mahoney	15,00	Oct PC Mtg
10/27/25	6722	Farima Nazary	15,00	Oct PC Mtg
10/27/25	6723	Yaa Anim	15,00	Oct PC Mtg
10/27/25	6724	Noah Wade	15,00	Oct PC Mtg
10/27/25	6725	Rolia Abdalla	15,00	Oct PC Mtg
			-	
			-	

Bank Service Charge	22,03	Checking Account Services
Total	\$ 202,03	

Budget Totals

Child Care	-
Meeting Stipend	150,00
Conferences/Training/Activities	-
Refreshments	-
Voided Charges	-
Stipend Fund - Interview/Other	30,00
Checking Account Services	22,03
Total	\$ 202,03

CHECKBOOK ACTIVITY						
Cash Balance at Beginning of Month					8.620,99	
Add: Total Receipts For Month (including bank interest)						
				+	-	
				+	-	
Subtract: Total Checks and Other Expenses (including bank fees)						
				-	(180,00)	total of checks this month
					(20,96)	bank service charge
					-	check order
				-		
Cash Balance at End of Month					=	8.420,03
BANK ACTIVITY						
Ending Balance from Bank Statement						8.420,03
Add: Outstanding Deposits (include date of deposit)						
				+		total of outstanding deposits
Subtract: Outstanding Checks (include date and check number)						
Date of Check	Check No.	Payee	Amount		Exp. Date	
11/21/13	4971	Julie Williams	15,00		03/21/14	
11/21/13	4972	Pilar Hendulls	15,00		03/21/14	
04/24/14	5072	Patricia Salinas	15,00		08/22/14	
12/18/14	5209	Estella Vasquez	15,00		04/17/15	
04/24/15	5247	Hisham Hassan	15,00		08/22/15	
06/11/15	5279	Yasmin Benavides	15,00		10/09/15	
06/11/15	5283	Cristabel Martinez	30,00		10/09/15	
06/11/15	5284	Thoraia Hussein	15,00		10/09/15	
07/23/15	5295	Thoraia Hussein	15,00		11/20/15	
10/22/15	5324	Cristabel Martinez	15,00		02/19/16	
04/28/16	5419	Grace Asiedo	15,00		08/26/16	
09/22/16	5484	Abebech Negero	15,00		01/20/17	
04/27/17	5603	Robin McMillan	15,00		08/25/17	
11/29/18	5856	Jacquelin Marquez	15,00		03/29/19	
12/12/18	5866	Michelle Bowser-Voided check	-		04/11/19	
11/13/18	5844	Bank error, paid \$60 to Rochelle Steele. Check written for \$40.	(20,00)		03/13/19	
02/28/19	5889	Crystal Tillman	15,00		06/28/19	
03/21/19	5900	Heather Thomas - Lost Check & Rewritten	-		07/19/19	
07/25/19	5949	Heather Thomas - Lost Check & Rewritten	-		11/22/19	
11/21/19	6007	Anthea Guzman	15,00		03/20/20	
11/21/19	6011	Mekonnen Simore	15,00		03/20/20	
01/23/20	6025	Abdisalem Aden	15,00		05/22/20	
01/23/20	6028	David Aratuo	15,00		05/22/20	
02/27/20	6038	Glenda Solorzana	40,00		06/26/20	
02/27/20	6043	Britney Hancock	15,00		06/26/20	
02/27/20	6045	Keisha Scott	15,00		06/26/20	
02/27/20	6052	David Aratuo	15,00		06/26/20	
02/27/20	6054	Keisha Scott	15,00		06/26/20	
02/27/20	6056	David Aratuo	30,00		06/26/20	
03/19/20	6058	David Aratuo	15,00		07/17/20	
03/19/20	6062	Keisha Scott	15,00		07/17/20	
04/30/20	6077	David Aratuo	15,00		08/28/20	
04/30/20	6078	Anthea Guzman	15,00		08/28/20	
05/28/20	6084	Keisha Scott	15,00		09/25/20	
05/28/20	6090	David Aratuo	15,00		09/25/20	
07/30/20	6094	David Aratuo	15,00		11/27/20	
09/17/20	6103	David Aratuo	15,00		01/15/21	
09/17/20	6105	Romana Akbar	15,00		01/15/21	
10/22/20	6109	David Aratuo	15,00		02/19/21	
10/22/20	6115	Keisha Scott	15,00		02/19/21	
10/22/20	6117	David Aratuo	30,00		02/19/21	
11/19/20	6126	Keisha Scott	15,00		03/19/21	
11/19/20	6130	Rayan Abdelgader	15,00		03/19/21	
01/28/21	6152	Keisha Scott	15,00		05/28/21	
02/25/21	6159	Fatiha Abderraziq	15,00		06/25/21	
02/25/21	6160	Sheku Bangura	15,00		06/25/21	
03/20/21	6171	Tanya Blackburn	15,00		07/18/21	
03/20/21	6175	Fatiha Abderraziq	15,00		07/18/21	

	03/25/21	6176	Fatiha Abderraziq	15,00		07/23/21
	04/07/21	6192	David Aratuo	15,00		08/05/21
	04/22/21	6200	David Aratuo	15,00		08/20/21
	04/22/21	6203	Omar Mohamed	15,00		08/20/21
	05/27/21	6210	David Aratuo	15,00		09/24/21
	05/27/21	6213	Surdai Layalu	15,00		09/24/21
	06/24/21	6221	David Aratuo	15,00		10/22/21
	08/19/21	6241	David Aratuo	15,00		12/17/21
	09/24/21	6252	David Aratuo	15,00		01/22/22
	10/28/21	6264	David Aratuo	15,00		02/25/22
	11/18/21	6275	Omar Mohamed	15,00		03/18/22
	12/16/21	6291	Omar Mohamed	15,00		04/15/22
	02/24/22	6312	Fayrouze Charane	15,00		06/24/22
	04/28/22	6335	Doaa Hassan Mohamed	15,00		08/26/22
	04/28/22	6337	Fayrouze Chanane	15,00		08/26/22
	04/28/22	6340	Rima Alshawkani	60,00		08/26/22
	05/26/22	6345	Shart'e McDaniel	15,00		09/23/22
	05/26/22	6347	Shayna Brunson	15,00		09/23/22
	06/23/22	6357	Shayna Brunson	15,00		10/21/22
	06/23/22	6359	Rose Addy	15,00		10/21/22
	06/29/22	6364	Shayna Brunson	30,00		10/27/22
	10/10/22	6369	Shart'e McDaniel	15,00		02/07/23
	10/10/22	6370	Shayna Brunson	15,00		02/07/23
	10/10/22	6375	Shart'e McDaniel	15,00		02/07/23
	10/10/22	6376	Shayna Brunson	15,00		02/07/23
	10/10/22	6382	Shart'e McDaniel	15,00		02/07/23
	10/10/22	6389	Shart'e McDaniel	15,00		02/07/23
	10/10/22	6391	Naisha Garrett	15,00		02/07/23
	10/10/22	6392	Doaa Hassan Mohammed	15,00		02/07/23
	11/16/22	6403	Shayna Brunson	15,00		03/16/23
	12/19/22	6415	Bamaa Dvorakova	15,00		04/18/23
	12/19/22	6417	Rasikhah Addy	15,00		04/18/23
	12/19/22	6429	Doaa Hassan Mohammed	15,00		04/18/23
	02/13/23	6439	Doaa Hassan Mohammed	45,00		06/13/23
	03/07/23	6456	Menetta Smith	15,00		07/05/23
	03/07/23	6459	Smahir Abdalgail	15,00		07/05/23
	03/24/23	6471	Menetta Smith	15,00		07/22/23
	03/24/23	6472	Doaa Hassan Mohaned	15,00		07/22/23
	04/24/23	6477	Bamaa Dvorakova	15,00		08/22/23
	04/24/23	6485	Doaa Hassan Mohamed	15,00		08/22/23
	07/27/23	6511	Bayarmaa Tserendorj	15,00		11/24/23
	08/24/23	6535	Bayarmaa Tserendorj	15,00		12/22/23
	10/26/23	6542	Bamaa Dvorakova	15,00		02/23/24
	10/26/23	6545	Smahir Abdalgail	15,00		02/23/24
	10/26/23	6548	Bamaa Dvorakova	15,00		02/23/24
	02/28/24	6562	Bayarmaa Tserendorj	15,00		06/27/24
	02/28/24	6572	Farima Nazary	15,00		06/27/24
	02/28/24	6573	Monica Jones	15,00		06/27/24
	02/28/24	6575	Rasikhah Addy	15,00		06/27/24
	02/28/24	6583	Monica Jones	15,00		06/27/24
	04/25/24	6688	Rhina Ayala	65,00		08/23/24
	10/07/24	6601	Monica Jones	15,00		02/04/25
	10/01/24	6611	Farima Nazary	15,00		01/29/25
	11/26/24	6624	Nicole Tapia	15,00		03/26/25
	11/26/24	6625	Xotchil Garcia	15,00		03/26/25
	02/04/25	6652	Ahmed Mohamed	15,00		06/04/25
	02/04/25	6654	Alexandra Pitts	30,00		06/04/25
	05/29/25	6681	Ahmed Mohamed	15,00		09/26/25
	07/29/25	6683	Yesenia Tobar	15,00		11/26/25
	08/04/25	6689	Ahmed Mohamed	15,00		12/02/25
	09/16/25	6693	Yesenia Tobar	15,00		01/14/26
	09/16/25	6696	Alexandra Pitt	15,00		01/14/26
	09/16/25	6702	Ahmed Mohamed	15,00		01/14/26
	09/25/25	6705	Yesenia Tobar	15,00		01/23/26
	09/25/25	6708	Karla Orellana	15,00		01/23/26
	09/25/25	6709	Katy Mahoney	15,00		01/23/26
	09/25/25	6712	Rolia Abdalla	15,00		01/23/26
	09/25/25	6714	Chinito Giddings	65,00		01/23/26
	10/27/25	6717	Yesenia Tobar	15,00		02/24/26

	10/27/25	6720	Karla Orellana	15,00		02/24/26
				(1.630,00)		<i>total of outstanding checks</i>
				<u>6.790,03</u>		
Ending Reconciled Balance (should match check register)						



Head Start At-a-Glance



FAIRFAX COUNTY HEAD START AND EARLY HEAD START PROGRAMS Items Requiring Governance Review and Approval

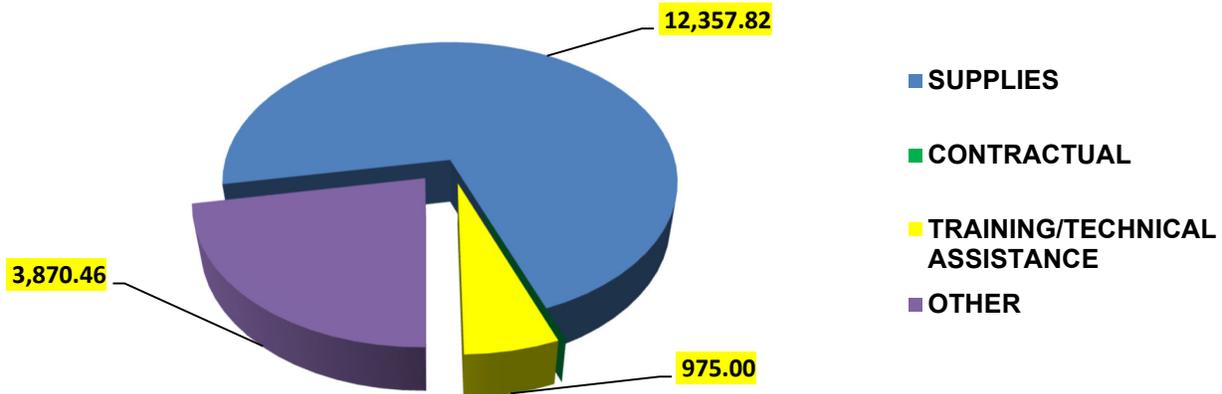
PPC FISCAL Action Items

FY 2026 Budget Review

REQUIRED FISCAL REPORTING YTD Expenditure Report as of November 30, 2025

Credit Card Expense Summary (Activity for November 2025) - \$17,203.28

Credit Card Expenses



Grant Performance Summary

Description	#	Head Start (HS)	Early Head Start (EHS)	USDA - Child Care Food Program	Total
Budget	1	\$ 5,577,737.00	\$ 5,561,350.00	\$ 224,925.00	\$ 11,364,012.00
YTD Actual	2	1,912,946.08	2,020,716.57	\$68,300.03	\$ 4,001,962.68
Encumbrances	3	\$ 630,906.80	\$ 778,240.27	\$ -	\$ 1,409,147.07
Budget Remaining	4	\$ 3,033,884.12	\$ 2,762,393.16	\$ 156,624.97	\$ 5,952,902.25
Percent Spent YTD	5	34.30%	36.34%	30.37%	35.22%

NON-FEDERAL SHARE MATCH (NFS)				
Description	#	Head Start (HS)	Early Head Start (EHS)	Total
NFS Match Required Amount	6	\$ 1,394,435	\$ 1,390,337	\$ 2,784,772
YTD Actual	7	\$ 313,323	\$ 923,211	\$ 1,236,534
(Over)/ Under Required Amount	8	\$ 1,081,111	\$ 467,127	\$ 1,548,238

NOTES:

A – Program Year – FY26: July 1, 2025, through June 30, 2026

B – # of children = 686 Total Federally Funded Enrollment

C – Purchase orders for HiHo have been reallocated from the local fund. Expenditures exclude advance payments to HiHo.

D – All programs participate in the USDA Child and Adult Care Food Program. However, only the food costs for Greater Mount Vernon are reflected in this report. Family Child Care partners and delegates have separate agreements with USDA and food costs are reimbursed and reported separately.

Fiscal y	Posting Period	Posting Date	Fund	Funds Center	Commitment Item	Commitment item name	Amount	Text
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	524.74	AMAZON.COM*NU0CT10272025XXXXXXXXXX399671
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	323.43	AMAZON.COM*N430310272025XXXXXXXXXX399671
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	279.45	AMAZON.COM*N432210272025XXXXXXXXXX399671
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	9.32	AMAZON MKTPL*N4210272025XXXXXXXXXX399671
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	9.32	AMAZON MKTPL*N4610272025XXXXXXXXXX399671
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	330.27	AMAZON MKTPL*N4910272025XXXXXXXXXX399671
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	175.47	AMAZON MKTPL*N4410272025XXXXXXXXXX399671
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	250.00	FSP*COUNCIL FOR 10272025XXXXXXXXXX399671
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	250.00	FSP*COUNCIL FOR 10272025XXXXXXXXXX399671
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	45.00	NAFCC 10272025XXXXXXXXXX399671
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	45.00	NAFCC 10272025XXXXXXXXXX399671
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	155.96	DMI* DELL K-12/G10272025XXXXXXXXXX399671
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	45.00	NAFCC 10282025XXXXXXXXXX399671
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	45.00	NAFCC 10282025XXXXXXXXXX399671
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	45.00	NAFCC 10282025XXXXXXXXXX399671
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	6.08	USPS PO 5101170110292025XXXXXXXXXX497762
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	250.00	FSP*COUNCIL FOR 10302025XXXXXXXXXX497762
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	159.80	PLAK SMACKER 10312025XXXXXXXXXX399671
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	159.80	PLAK SMACKER 10312025XXXXXXXXXX399671
2026	5	11/03/2025	400-C40045	G797910001	544540	Credit Card Expense	958.80	PLAK SMACKER 10312025XXXXXXXXXX399671
2026	5	11/10/2025	400-C40045	G797910001	544540	Credit Card Expense	273.19	IN *RONALD WASH 11032025XXXXXXXXXX399671
2026	5	11/10/2025	400-C40045	G797910001	544540	Credit Card Expense	99.85	AMAZON.COM*NK0WS11042025XXXXXXXXXX399671
2026	5	11/10/2025	400-C40045	G797910001	544540	Credit Card Expense	124.88	AMAZON.COM*NK46P11052025XXXXXXXXXX399671
2026	5	11/10/2025	400-C40045	G797910001	544540	Credit Card Expense	376.43	AMAZON.COM*BT7YT11052025XXXXXXXXXX399671
2026	5	11/10/2025	400-C40045	G797910001	544540	Credit Card Expense	187.90	AMAZON.COM*BT05A11062025XXXXXXXXXX399671
2026	5	11/10/2025	400-C40045	G797910001	544540	Credit Card Expense	637.68	AMAZON.COM*NK3IE11062025XXXXXXXXXX399671
2026	5	11/10/2025	400-C40045	G797910001	544540	Credit Card Expense	172.23	AMAZON.COM*BT3JN11062025XXXXXXXXXX399671
2026	5	11/10/2025	400-C40045	G797910001	544540	Credit Card Expense	159.80	PLAK SMACKER 11072025XXXXXXXXXX399671
2026	5	11/10/2025	400-C40045	G797910001	544540	Credit Card Expense	3,371.07	VIRGINIA HEAD ST11072025XXXXXXXXXX399671
2026	5	11/10/2025	400-C40045	G797910001	544540	Credit Card Expense	93.66	AMAZON.COM*BT85V11072025XXXXXXXXXX399671
2026	5	11/17/2025	400-C40045	G797910001	544540	Credit Card Expense	159.80	PLAK SMACKER 11102025XXXXXXXXXX399671
2026	5	11/17/2025	400-C40045	G797910001	544540	Credit Card Expense	279.80	PLAK SMACKER 11102025XXXXXXXXXX399671
2026	5	11/17/2025	400-C40045	G797910001	544540	Credit Card Expense	601.12	AMAZON.COM*BT9Y211102025XXXXXXXXXX399671
2026	5	11/17/2025	400-C40045	G797910001	544540	Credit Card Expense	134.85	AMAZON MKTPL*BT611102025XXXXXXXXXX399671
2026	5	11/17/2025	400-C40045	G797910001	544540	Credit Card Expense	139.72	AMAZON.COM*BT0XO11102025XXXXXXXXXX399671
2026	5	11/17/2025	400-C40045	G797910001	544540	Credit Card Expense	187.90	AMAZON.COM*BT6MX11102025XXXXXXXXXX399671
2026	5	11/17/2025	400-C40045	G797910001	544540	Credit Card Expense	148.31	AMAZON.COM*BT7VG11112025XXXXXXXXXX399671
2026	5	11/17/2025	400-C40045	G797910001	544540	Credit Card Expense	159.92	AMAZON.COM*B88IX1112025XXXXXXXXXX399671
2026	5	11/17/2025	400-C40045	G797910001	544540	Credit Card Expense	119.88	WAL-MART #2258 11142025XXXXXXXXXX497762
2026	5	11/17/2025	400-C40045	G797910001	544540	Credit Card Expense	189.99	AMAZON MKTPL*B8111142025XXXXXXXXXX399671
2026	5	11/17/2025	400-C40045	G797910001	544540	Credit Card Expense	32.49	AMAZON.COM*B818411142025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	156.10	AMAZON.COM*B80ZV11172025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	198.28	AMAZON MKTPL*B8911172025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	387.97	AMAZON MKTPL*B8711172025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	236.04	AMAZON.COM*B81QZ11172025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	78.38	AMAZON.COM*B80G911172025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	226.20	PIZZA HUT 37434 11172025XXXXXXXXXX497762
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	459.42	AMAZON.COM*B88RO11172025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	245.33	AMAZON.COM*B81I511172025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	301.76	AMAZON.COM*B81V411172025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	187.32	AMAZON.COM*B84RO11172025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	124.88	AMAZON.COM*B88U111172025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	159.80	PLAK SMACKER 11192025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	157.36	AMAZON.COM*B03FD11192025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	292.98	AMAZON.COM*B09AH11192025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	88.89	AMAZON MKTPL*B0411202025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	259.80	AMAZON.COM*B09GZ11202025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	292.98	AMAZON.COM*B08RV11202025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	394.71	AMAZON.COM*B08R111202025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	315.24	AMAZON.COM*B05HP11202025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	225.48	AMAZON.COM*B03AP11202025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	169.11	AMAZON.COM*B02OR11202025XXXXXXXXXX399671
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	317.76	AMAZON MKTPL*B0611202025XXXXXXXXXX497762
2026	5	11/24/2025	400-C40045	G797910001	544540	Credit Card Expense	209.58	AMAZON.COM*B09SV11212025XXXXXXXXXX399671



Monthly Enrollment Statistics

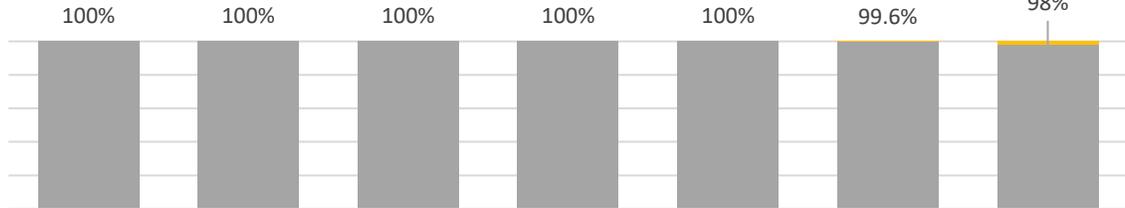
Month ending November 30, 2025

presented to the Policy Council



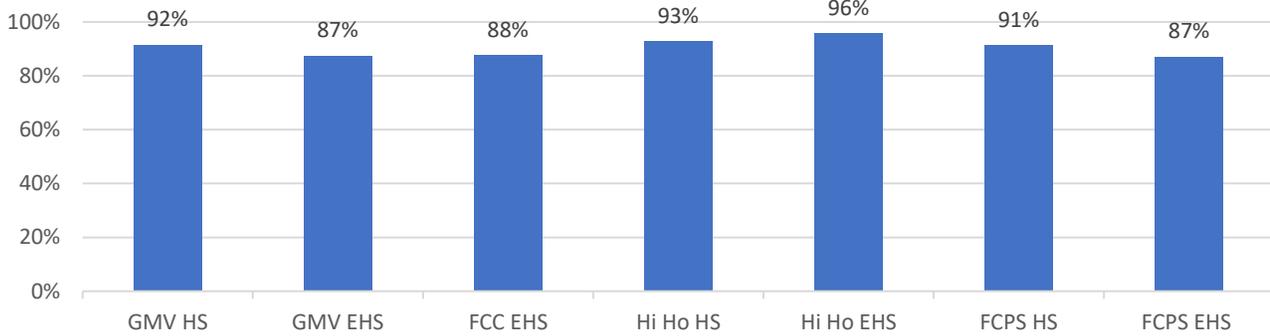
Actual Enrollment vs. Funded Enrollment

End of month report - includes vacancies of less than 30 days



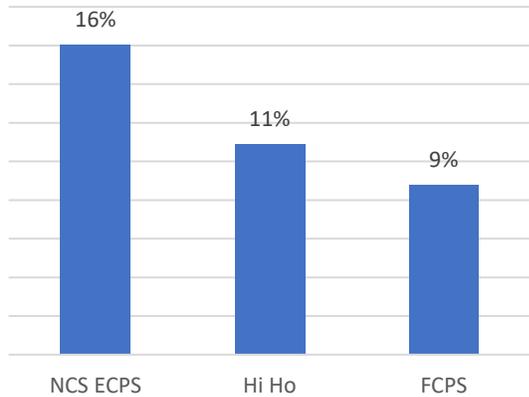
	GMV HS	GMV EHS	FCC EHS (incl. Pregnant Women)	Hi Ho HS	Hi Ho EHS (incl. Pregnant Women)	FCPS HS	FCPS EHS
Nov-25	104	48	132	88	24	241	47
Funded Nov 2025	104	48	132	88	24	242	48
Vacancies	0	0	0	0	0	1	1
Nov 2025 %	100%	100%	100%	100%	100%	99.6%	98%

Average Daily Attendance for the Month

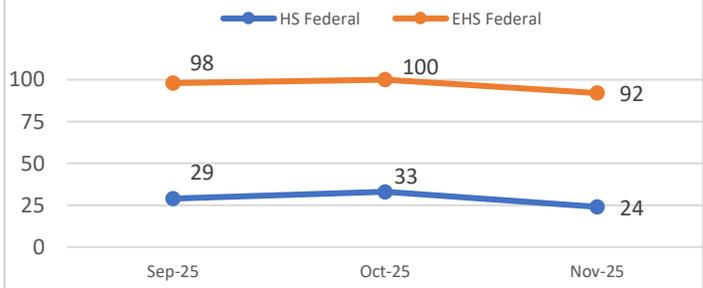


Children Served with Disabilities (IEP or IFSP)

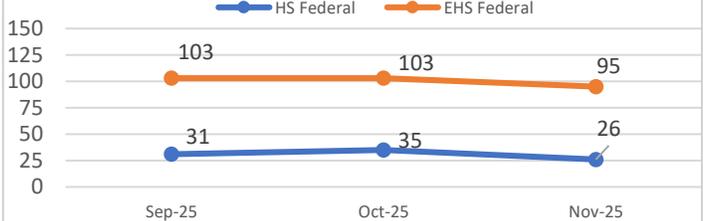
*Cumulative total: 12%



Waiting List: PY25-26 Federal Children *Completed/Verified Applications



Waiting List: PY25-26 Federal Children *All Applications (including incomplete)





Fairfax County Early Childhood Program Services

Head Start Program

**USDA, CACFP's Meal Count and Attendance Report
Greater Mount Vernon Centers
November 2025**

Days of Operation: 15

Total Child Participation: 180

Total Meals Served and Claimed: 6,936

Breakfast: 2,313

Lunch: 2,341

Snack: 2,282

Total Cost of Food: \$36,943.31

Report prepared by:

Marelisa González

Marelisa González, MPH, RDN, LDN
Nutrition Specialist/Registered Dietitian Nutritionist

December 17th, 2025