

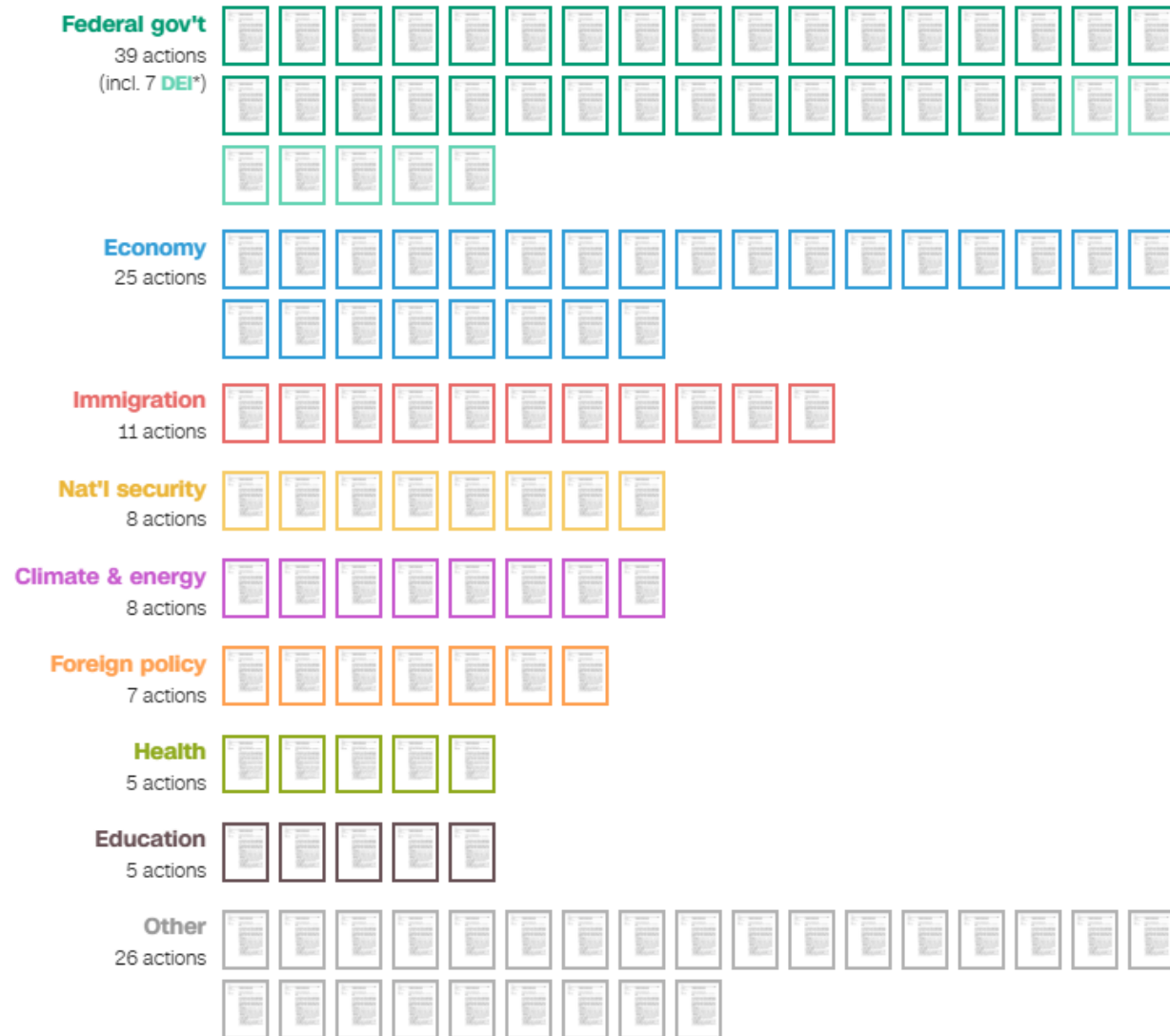
Legislative Update

CPST Meeting
March 20, 2025

Federal Update



134 Executive Orders Issued



Source: CNN analysis of [WhiteHouse.gov's Presidential Actions](https://www.whitehouse.gov/presidential-actions/) page

Federal Budget

- **March 14:** Congress passed a continuing resolution to fund the federal government through September 30.

Federal Employees in Fairfax County

80K+

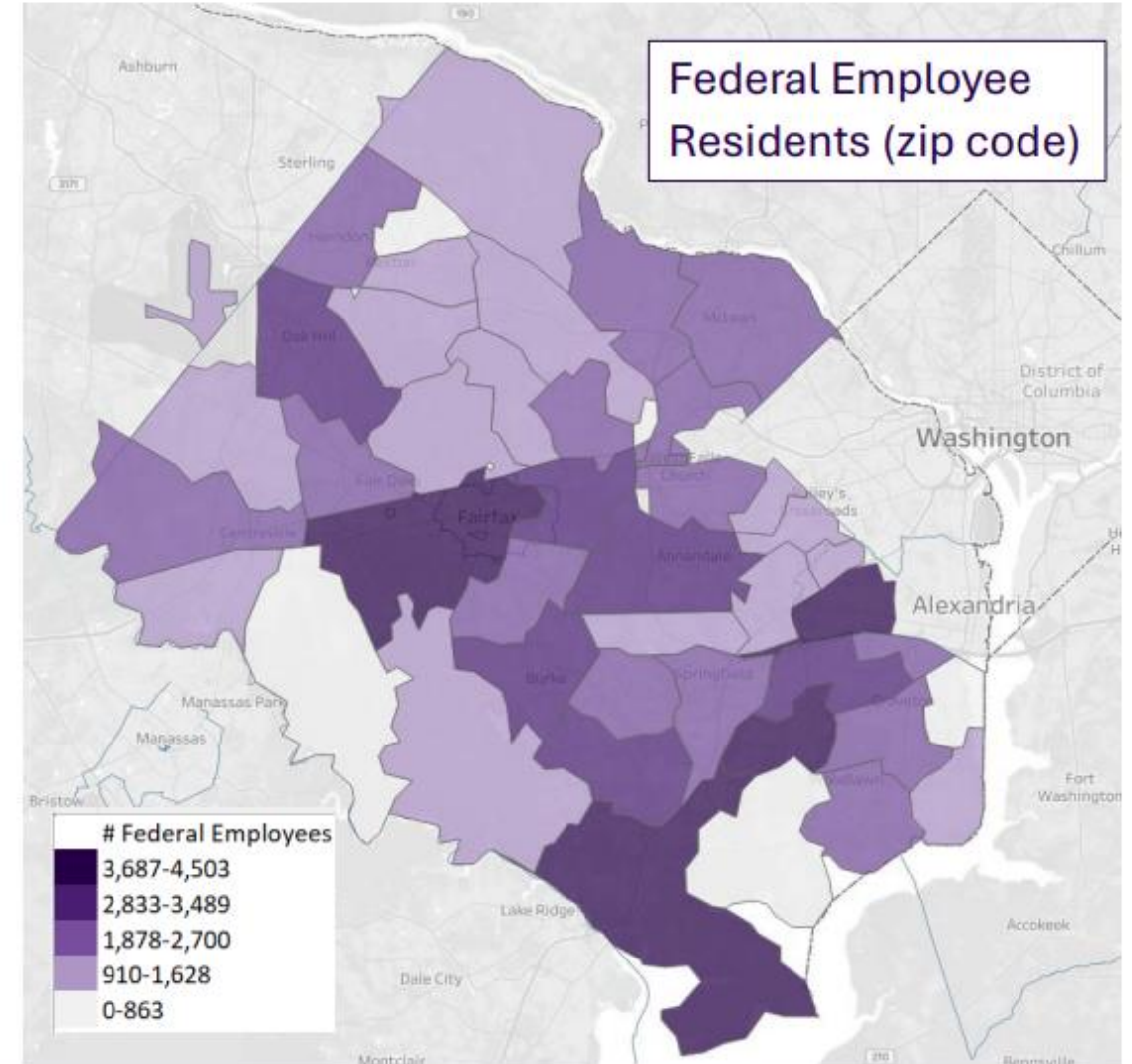
Federal Employment - Residents
(Resident Civilian Workforce)

28K+

Federal Employment – At Place
(Civilian Workforce)

45K+

Ft. Belvoir – At Place
(Military | Civilian DoD | Contractors)



New Administration | Early Actions

Initial Trump Administration activity has been focused on federal workforce reductions, federal contracts, and real estate lease cancellations.

Federal Workforce

Just the Beginning of Reductions

10K+ Federal Worker Separations

US - Multiple Departments /Agencies

Feb 2025

75K+ worker buyouts

Local Impact Under Review

Federal Contracting

Cuts to Non-Aligned Areas

4K+ Contracts Canceled

5/10 Largest Contractors NOVA (HQ)

82 Contractors with cancellations

2.1% of contractor base (uncl.)

106 Cancellations (2/27/2025)

Real Estate

Space Reductions

725+ GSA Leases Canceled

9.5M+ Sq. Ft. Reduced

(3/4/2025)

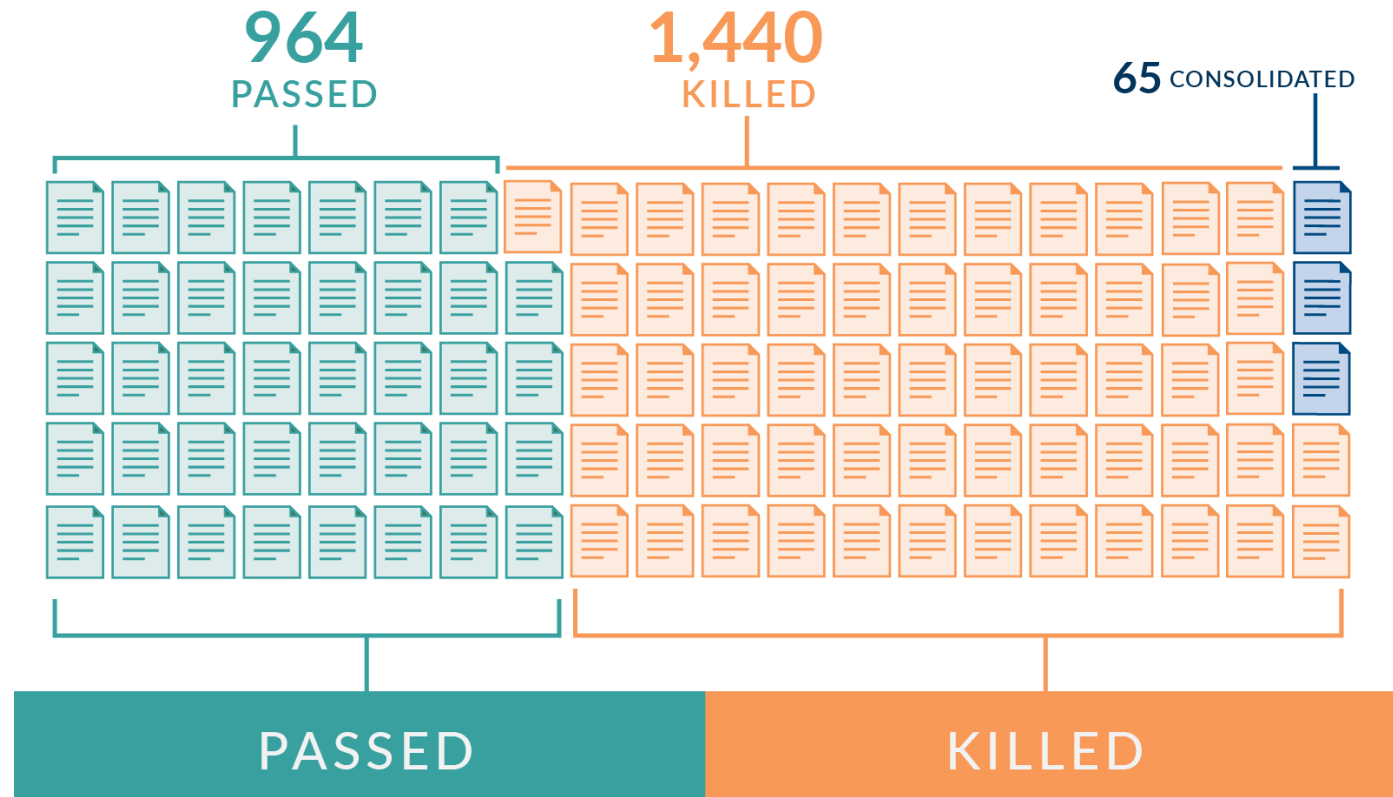
15K+ Sq. Ft. - Lorton

4.5K+ Sq. Ft. – Herndon

State Update



2025 General Assembly Session



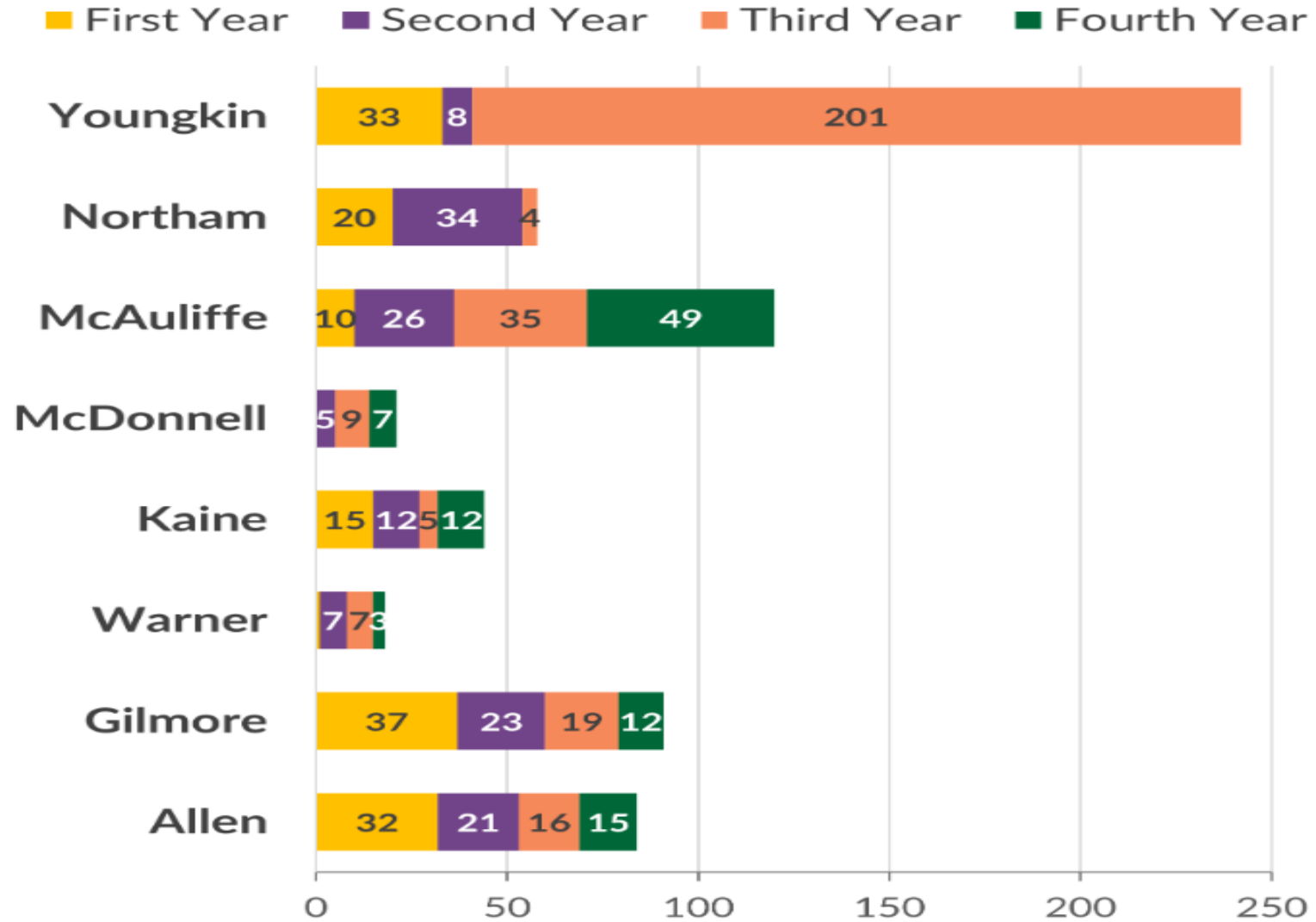
Source: VPAP

General Assembly

- **March 24:** deadline for governor to act
- **April 2:** Reconvened/veto session
- **April 8:** Impacts of Federal Workforce and Funding Reductions Committee meeting at 10 a.m. at the Virginia Tech Innovation Campus in Alexandria
- **State budget**
 - \$1.1 billion in tax cuts

Reconvened/Veto Session

Vetoed by Year in Office



ONE-THIRD OF STATE SPENDING IS SUPPORTED BY FEDERAL FUNDING

FY 2024 State Spending by Revenue Source

\$29.1 Billion

GENERAL FUNDS

\$31.2 Billion

OTHER NONGENERAL FUNDS

\$23.7 Billion

FEDERAL FUNDS

Note: This is a preliminary estimate of state spending based on data from the Auditor of Public Accounts and represents information only processed through Cardinal (the state's accounting system)

FEDERAL FUNDING IS A SIGNIFICANT SOURCE OF REVENUE FOR AGENCIES

Proportion of FY 2024 State Spending of Federal Funds by Secretariat



Note: This is a preliminary estimate of state spending based on data from the Auditor of Public Accounts and represents information only processed through Cardinal (the state's accounting system).

TOP 5 PROGRAMS SUPPORTED BY FEDERAL FUNDS

FY 2024 State Spending of Federal Funds by Program

- 1 MEDICAID (\$14.6 Billion)
- 2 AID TO PUBLIC EDUCATION (\$2.5 Billion)
- 3 HIGHER EDUCATION (\$1.4 Billion)
- 4 SOCIAL SERVICES (\$1.4 Billion)
- 5 TRANSPORTATION (\$1.4 Billion)

Note: This is a preliminary estimate of state spending based on data from the Auditor of Public Accounts and represents information only processed through Cardinal (the state's accounting system).