

FAIRFAX COUNTY HEAD START POLICY COUNCIL MEETING AGENDA

Virtual via MS Teams Conference ID: 393480480#
Phone: +1 571-429-5982, 393480480#
February 22, 2024

2024 Policy Council Executive Officers

Chairperson

Vice Chairperson

Secretary

Treasurer

Parliamentarian

OFC Head Start Admin Office Contacts

*Janet Stewart
Director*

*Maasomeh Pouravaz
PFCE Specialist*



Call to Order (6:30 p.m.)

Susan Alward- Former PC Chairperson

Business Meeting

- Roll Call and Introductions- Susan Alward- Former PC Chairperson
- By Laws Introduction- Janet Stewart, Director
- Election of Officers Susan Alward- Former PC Chairperson
- Approval of December 2023 Meeting Minutes New Elected Chairperson

Personnel Approval

Treasurer's Report

Ana Salas Montes

Fiscal Reports

David Walker, Fiscal Specialist

- Head Start At-a-Glance for Head Start Early Head Start Birth to Five and Early Head Start Childcare Partnership & Expansion

Administrative Updates

Janet Stewart, Director

- Program Updates
- Monthly Reports
 - Enrollment Statistics
 - Average Daily Attendance Report
 - USDA Food Reimbursement

PC Member Updates

Members

Adjourn

Next meeting – March 28, 2024



Mission Statement

To ensure that all Head Start/Early Head Start children ages 0-5 and pregnant women have access to quality childcare, family services and early childhood program.

Duties of the Chairperson



1. Calls the meeting to order and presides throughout the meeting.
2. Announces each item of business on the agenda in the proper order.
3. Recognizes members seeking the floor.
4. Remains fair and impartial during the business proceedings.
5. States each motion pending clearly.
6. Puts the question to a vote after sufficient debate.
7. Announces the results of the vote and the action as a result of the vote.
8. Vacates the chair to speak in debate on a motion.
9. Expedites the business meeting by the use of general consent.
10. Assists members in Parliamentary Procedure when necessary.
11. With input from staff and members, prepares the meeting agenda for regular/called/executive committee meetings.
12. Reviews meeting minutes before they are distributed to members.
13. Prepares written report for Policy Council meetings.
14. Ex-officio member of all sub-committees.

Duties of the Vice Chairperson



1. Assumes the duties of the Chairperson when he/she is absent or vacates the chair.
2. Serves on committees or coordinates activities.
3. Assists the Chairperson, as assigned.
4. Becomes Chairperson when the Chairperson position becomes vacant.

Duties of the Secretary



1. Records minutes of the Council meetings with assistance from Grantee staff.
2. Compiles and keeps current list of all voting members and records their attendance.
3. Assists with preparation and distribution of a notice of each meeting to the membership.
4. Keeps on file all minutes of the Policy Council.
5. Makes the minutes available to members.
6. Reads minutes and other correspondence at meetings.

Duties of the Treasurer



1. Maintains the financial records of the Council.
2. Prepares Treasurer's Report and balances check book.
3. Serves on the Budget subcommittee.
4. Reads and explains the Treasurer's Report to members at the Council meeting.
5. Prepares for signature and distributes reimbursements, stipends and payment of invoices.
6. Coordinates out-of-town travel funds for Policy Council members with the assistance of Grantee staff.
7. Assumes the responsibilities of the Chair in the absence of the Chairperson and Vice-Chairperson.

Duties of the Parliamentarian



1. Presides over meetings in accordance with the Policy Council By-Laws and in accordance with Roberts' Rules of Order.
2. Keep members on track with the By-Laws
3. Help keep order during the meetings.
4. Use gavel when necessary to call meeting back to order.
5. Assumes the responsibilities of any officer that is absent.

Last update January 2024

BUDGET ITEM	2003-2004 BUDGET	July	August	Sept.	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Expenses YTD	Balance	% Bud. Spent YTD
Child Care	2,000.00	130.00	130.00	-	260.00	-	130.00	-	-	-	-	-	-	650.00	1,350.00	32.5%
Meeting Stipends	1,800.00	180.00	180.00	-	345.00	-	-	-	-	-	-	-	-	705.00	1,095.00	39.2%
Conferences/Training/Activities	6,470.00	-	-	-	-	-	-	-	-	-	-	-	-	-	6,470.00	0.0%
Refreshments	2,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200.00	0.0%
Stipend Fund - Interview/Other	1,450.00	195.00	135.00	-	420.00	-	-	-	-	-	-	-	-	750.00	700.00	51.7%
Voided Charges	-	30.00	-	-	45.00	-	-	-	-	-	-	-	-	75.00	(75.00)	0.0%
Checking Account Services	360.00	20.41	20.99	20.16	21.63	19.67	22.34	20.06	-	-	-	-	-	145.26	214.74	40.4%
Total	14,280.00	525.41	465.99	20.16	1,046.63	19.67	152.34	20.06	-	-	-	-	-	2,250.26	12,029.74	15.8%

Reconciled Beginning Cash Balance as of June 30, 2023 \$ 14,459.24
 Appropriation from Cash Reserves -
 Transfer to PC account -
 Ending Cash Balance \$ 12,283.98

CHECKBOOK ACTIVITY		
Cash Balance at Beginning of Month		13,589.04
Add: Total Receipts For Month (including bank interest)		-
		-
Subtract: Total Checks and Other Expenses (including bank fees)		(65.00)
		(20.06)
		-
Cash Balance at End of Month		13,503.98

total of checks this month
bank service charge
check order

BANK ACTIVITY		
Ending Balance from Bank Statement		13,503.98
Add: Outstanding Deposits (include date of deposit)		-

total of outstanding deposits

Subtract: Outstanding Checks (include date and check number)

Date of Check	Check No.	Payee	Amount	Exp. Date
11/21/13	4971	Julie Williams	15.00	03/21/14
11/21/13	4972	Pilar Hendullis	15.00	03/21/14
04/24/14	5072	Patricia Salinas	15.00	08/22/14
12/18/14	5209	Estrella Vasquez	15.00	04/17/15
04/24/15	5247	Hisham Hassan	15.00	08/22/15
06/11/15	5279	Yasmin Benavides	15.00	10/09/15
06/11/15	5283	Cristabel Martinez	30.00	10/09/15
06/11/15	5284	Thoriaa Hussein	15.00	10/09/15
07/23/15	5295	Thoriaa Hussein	15.00	11/20/15
10/22/15	5324	Cristabel Martinez	15.00	02/19/16
04/28/16	5419	Greco Asiedo	15.00	08/28/16
09/22/16	5484	Abetebech Negero	15.00	01/20/17
04/27/17	5603	Robin McMillan	15.00	08/25/17
11/29/18	5856	Jacquelin Marquez	15.00	03/29/19
12/12/18	5866	Michelle Bowser-Voiled check	15.00	04/11/19
11/13/18	5844	Bank error, paid \$50 to Rochelle	(20.00)	03/13/19
		Steals. Check written for \$40.		
02/28/19	5889	Crystal Tillman	15.00	06/28/19
03/21/19	5900	Heather Thomas - Lost Check & Rew	-	07/19/19
07/25/19	5949	Heather Thomas - Lost Check & Rew	-	11/22/19
11/21/19	6007	Anthea Guzman	15.00	03/20/20
11/21/19	6011	Nekonnen Simore	15.00	03/20/20
01/23/20	6025	Abdisalem Aden	15.00	05/22/20
01/23/20	6028	David Aratuo	15.00	05/22/20
02/27/20	6038	Glenda Solorzana	40.00	06/26/20
02/27/20	6043	Birney Hancock	15.00	06/26/20
02/27/20	6045	Keisha Scott	15.00	06/26/20
02/27/20	6052	David Aratuo	15.00	06/26/20
02/27/20	6054	Keisha Scott	15.00	06/26/20
02/27/20	6056	David Aratuo	30.00	06/26/20
03/19/20	6058	David Aratuo	15.00	07/17/20
03/19/20	6062	Keisha Scott	15.00	07/17/20
04/30/20	6077	David Aratuo	15.00	08/28/20
04/30/20	6078	Anthea Guzman	15.00	08/28/20
05/28/20	6084	Keisha Scott	15.00	09/25/20
05/28/20	6090	David Aratuo	15.00	09/25/20
07/30/20	6094	David Aratuo	15.00	11/27/20
08/17/20	6103	David Aratuo	15.00	01/15/21
09/17/20	6105	Romana Akbar	15.00	01/15/21
10/22/20	6109	David Aratuo	15.00	02/19/21
10/22/20	6115	Keisha Scott	15.00	02/19/21
10/22/20	6117	David Aratuo	30.00	02/19/21
11/19/20	6126	Keisha Scott	15.00	03/19/21
11/19/20	6130	Rayan Abdalgader	15.00	03/19/21
01/28/21	6152	Keisha Scott	15.00	05/28/21
02/25/21	6159	Fatima Abderraziq	15.00	06/25/21
02/25/21	6160	Sheku Bangura	15.00	06/25/21
03/20/21	6171	Tanya Blackburn	15.00	07/18/21
03/20/21	6175	Fatima Abderraziq	15.00	07/18/21
03/25/21	6176	Fatima Abderraziq	15.00	07/23/21
04/07/21	6192	David Aratuo	15.00	08/05/21
04/22/21	6200	David Aratuo	15.00	08/20/21
04/22/21	6203	Omar Mohamed	15.00	08/20/21
05/27/21	6210	David Aratuo	15.00	09/24/21
05/27/21	6213	Surda Layalu	15.00	09/24/21
06/24/21	6221	David Aratuo	15.00	10/22/21
08/19/21	6241	David Aratuo	15.00	12/17/21
09/24/21	6252	David Aratuo	15.00	01/22/22
10/28/21	6264	David Aratuo	15.00	02/25/22
11/18/21	6275	Omar Mohamed	15.00	03/18/22
12/16/21	6288	David Aratuo	15.00	04/15/22
12/16/21	6291	Omar Mohamed	15.00	04/15/22
02/24/22	6312	Fayrouze Charane	15.00	06/24/22
04/28/22	6335	Doaa Hassan Mohammed	15.00	08/28/22
04/28/22	6337	Fayrouze Charane	15.00	08/28/22
04/28/22	6340	Rima Alshawani	60.00	08/26/22
05/26/22	6345	Sharfe McDaniel	15.00	09/23/22
05/26/22	6347	Shayma Brunson	15.00	09/23/22
06/23/22	6357	Shayma Brunson	15.00	10/21/22
06/23/22	6359	Rosa Addy	15.00	10/21/22
06/29/22	6364	Shayma Brunson	30.00	10/27/22
10/10/22	6369	Sharfe McDaniel	15.00	02/07/23
10/10/22	6370	Shayma Brunson	15.00	02/07/23
10/10/22	6375	Sharfe McDaniel	15.00	02/07/23
10/10/22	6376	Shayma Brunson	15.00	02/07/23
10/10/22	6382	Sharfe McDaniel	15.00	02/07/23
10/10/22	6389	Sharfe McDaniel	15.00	02/07/23
10/10/22	6391	Naisha Garrett	15.00	02/07/23
10/10/22	6392	Doaa Hassan Mohammed	15.00	02/07/23
11/16/22	6403	Shayma Brunson	15.00	03/16/23
12/19/22	6415	Bamaa Dvorakova	15.00	04/18/23
12/19/22	6417	Rasikhah Addy	15.00	04/18/23
12/19/22	6429	Doaa Hassan Mohammed	15.00	04/18/23
02/13/23	6439	Doaa Hassan Mohammed	45.00	06/13/23
03/07/23	6456	Menetta Smith	15.00	07/05/23
03/07/23	6459	Smahir Abdalgali	15.00	07/05/23
03/24/23	6471	Menetta Smith	15.00	07/22/23
03/24/23	6472	Doaa Hassan Mohamed	15.00	07/22/23
03/24/23	6475	Klara Cesosio	15.00	07/22/23
04/24/23	6477	Bamaa Dvorakova	15.00	08/22/23
04/24/23	6485	Doaa Hassan Mohammed	15.00	08/22/23
05/25/23	6496	Doaa Hassan Mohammed	15.00	09/22/23
07/27/23	6511	Bayarmaa Tserendorj	15.00	11/24/23
08/24/23	6535	Bayarmaa Tserendorj	15.00	12/22/23
10/26/23	6542	Bamaa Dvorakova	15.00	02/23/24
10/26/23	6545	Smahir Abdalgali	15.00	02/23/24
10/26/23	6548	Bamaa Dvorakova	15.00	02/23/24

(1,460.00)
12,043.98

total of outstanding checks

Ending Reconciled Balance (should match check register)

December 2023				
Check Date	Check Number	Payee	AMOUNT	Budget Category
12/14/23	6558	Rhina Ayala	65,00	Child Care 10/26/23
12/14/23	6559	Chinito Giddings	65,00	Child Care 10/26/23
			-	
			-	
			-	
			-	
			-	
			-	
			-	
			-	
			-	
			-	

Bank Service Charge 22,34 Checking Account Services
Total \$ 152,34

Budget Totals
 Child Care 130,00
 Meeting Stipend -
 Conferences/Training/Activities -
 Refreshments -
 Voided Charges -
 Stipend Fund - Interview/Other -
 Checking Account Services 22,34
Total \$ 152,34

#NAME?



#NAME?





Head Start At-a-Glance



FAIRFAX COUNTY HEAD START AND EARLY HEAD START PROGRAMS Items Requiring Governance Review and Approval

PPC FISCAL Action Items

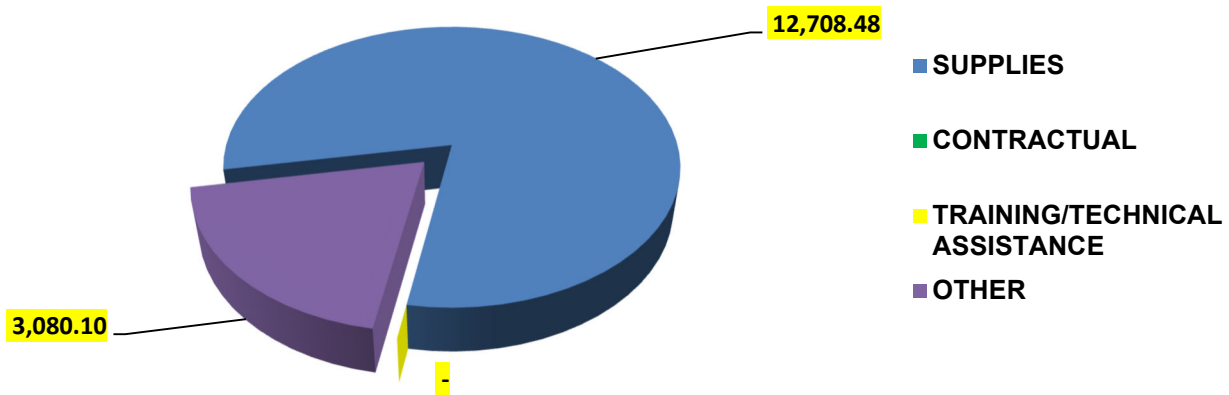
FY 2024 Budget Review

PPC Budget Training- Recording and PowerPoint to be emailed
Refunding Application meeting with PC Executive Committee to be set up

REQUIRED FISCAL REPORTING YTD Expenditure Report as of January 31, 2024

Credit Card Expense Summary (Activity for January 2024) - **\$15,788.58**

Credit Card Expenses



Grant Performance Summary

Description	#	Head Start (HS)	Early Head Start (EHS)	USDA - Child Care Food Program	Total
Budget	1	\$ 5,451,267.00	\$ 5,436,022.00	\$ 170,313.00	\$ 11,057,602.00
YTD Actual	2	\$ 2,569,346.49	\$ 2,550,065.79	\$ 66,729.33	\$ 5,186,141.61
Encumbrances	3	\$ 362,446.02	\$ 309,541.34	\$ -	\$ 671,987.36
Budget Remaining	4	\$ 2,519,474.49	\$ 2,576,414.87	\$ 103,583.67	\$ 5,199,473.03
Percent Spent YTD	5	47.13%	46.91%	39.18%	46.90%

NON-FEDERAL SHARE MATCH (NFS)				
Description	#	Head Start (HS)	Early Head Start (EHS)	Total
NFS Match Required Amount	6	\$ 1,362,817.00	\$ 1,359,006.00	\$ 2,721,823.00
YTD Actual	7	\$ 741,948.94	\$ 1,165,670.73	\$ 1,907,619.67
(Over)/ Under Required Amount	8	\$ 620,868.06	\$ 193,335.27	\$ 814,203.33

NOTES:

A – Program Year – FY24: July 1, 2023, through June 30, 2024

B – # of children = 714 Total Federally Funded Enrollment (HS & EHS: reminder CCP was consolidated into HS/EHS grant)

C – Purchase orders for HiHo have been reallocated from the local fund. Expenditures exclude advance payments to HiHo.

D – All programs participate in the USDA Child and Adult Care Food Program. However, only the food costs for Greater Mount Vernon are reflected in this report. Family Child Care partners and delegates have separate agreements with USDA and food costs are reimbursed and reported separately.

E – Federal Budget includes the 5.60% Cost of Living Adjustment (COLA) and Quality Improvement (QI) funds.

Fiscal Year	Period	Posting Date	Fund	Commitment	Commitment item name	Grant	Amount to be	Text
2024	7	01/03/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	79.99	AMZN MKTP US*AL812292023XXXXXXXXXX399671
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	144.47	AMZN MKTP US*M8601022024XXXXXXXXXX399671
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	249.17	AMZN MKTP US*GT501022024XXXXXXXXXX399671
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	108.24	AMAZON.COM*QH8M301022024XXXXXXXXXX399671
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	108.24	AMAZON.COM*NY57W01022024XXXXXXXXXX399671
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	357.14	AMZN MKTP US*HM801022024XXXXXXXXXX399671
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	180.22	AMZN MKTP US*UK501022024XXXXXXXXXX399671
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	301.16	AMZN MKTP US*TK101022024XXXXXXXXXX399671
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	160.45	AMZN MKTP US*2L601022024XXXXXXXXXX399671
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	285.16	AMZN MKTP US*2V301022024XXXXXXXXXX399671
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	180.46	AMZN MKTP US*LA401022024XXXXXXXXXX399671
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	213.81	AMZN MKTP US*CI001022024XXXXXXXXXX399671
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	109.83	SHOPPERS FOOD / 01032024XXXXXXXXXX497762
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	94.53	GIANT 0760 01032024XXXXXXXXXX497762
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	450.00	AMZN MKTP US*TK301042024XXXXXXXXXX399671
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	50.49	AMAZON.COM*TK5DJ01042024XXXXXXXXXX399671
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	39.99	AMZN MKTP US*TK501042024XXXXXXXXXX399671
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	33.66	AMAZON.COM*TK6TU01042024XXXXXXXXXX399671
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	138.10	WAL-MART #2258 01042024XXXXXXXXXX497762
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	1,050.00	WEGMANS.COM#49 A01042024XXXXXXXXXX497762
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	150.42	GIANT 0760 01042024XXXXXXXXXX497762
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	89.32	PIZZA HUT 03743401052024XXXXXXXXXX497762
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	93.57	PIZZA HUT 03743401052024XXXXXXXXXX497762
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	177.00	PIZZA HUT 03743401052024XXXXXXXXXX497762
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	39.99	AMZN MKTP US*TK501052024XXXXXXXXXX399671
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	79.98	AMZN MKTP US*TK201052024XXXXXXXXXX399671
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	215.43	SHOPPERS FOOD / 01052024XXXXXXXXXX497762
2024	7	01/08/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	298.88	WEGMANS ALEXANDR01052024XXXXXXXXXX497762
2024	7	01/16/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	107.23	PIZZA HUT 03743401082024XXXXXXXXXX497762
2024	7	01/16/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	426.69	PIZZA HUT 03743401082024XXXXXXXXXX497762
2024	7	01/16/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	71.24	GIANT 0760 01082024XXXXXXXXXX497762
2024	7	01/16/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	389.91	AMZN MKTP US*TK001082024XXXXXXXXXX497762
2024	7	01/16/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	389.91	AMZN MKTP US*TK201082024XXXXXXXXXX497762
2024	7	01/16/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	259.94	AMZN MKTP US*TK801082024XXXXXXXXXX497762
2024	7	01/16/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	330.94	AMZN MKTP US*RT201082024XXXXXXXXXX399671
2024	7	01/16/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	211.21	AMZN MKTP US*RT101082024XXXXXXXXXX399671
2024	7	01/16/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	22.29	AMZN MKTP US*RT101082024XXXXXXXXXX399671
2024	7	01/16/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	259.94	AMZN MKTP US*TK401082024XXXXXXXXXX399671
2024	7	01/16/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	214.59	AMZN MKTP US*TK801082024XXXXXXXXXX399671
2024	7	01/16/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	441.90	CLIAWAIVED INC 01092024XXXXXXXXXX399671
2024	7	01/16/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	603.96	NOODLE SOUP 01092024XXXXXXXXXX399671
2024	7	01/16/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	1,066.31	AMAZON.COM*RT8V201092024XXXXXXXXXX399671
2024	7	01/16/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	1,587.38	SP THE PROSPERIT01102024XXXXXXXXXX399671
2024	7	01/16/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	2,266.48	AMAZON.COM*TK9JF01102024XXXXXXXXXX399671
2024	7	01/16/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	599.94	AMAZON.COM*TK5HV01102024XXXXXXXXXX399671
2024	7	01/16/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	190.27	AMAZON.COM*RT6PY01122024XXXXXXXXXX399671
2024	7	01/22/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	136.05	GIANT 0760 01152024XXXXXXXXXX497762
2024	7	01/22/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	85.70	WAL-MART #2258 01152024XXXXXXXXXX497762

2024	7	01/22/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	161.65	AMAZON.COM*RT7XP01152024XXXXXXXXXX399671
2024	7	01/22/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	(190.27)	AMAZON.COM 01152024XXXXXXXXXX399671
2024	7	01/22/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	144.89	AMAZON.COM*RT3EY01172024XXXXXXXXXX399671
2024	7	01/22/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	248.39	AMAZON.COM*R89S001182024XXXXXXXXXX399671
2024	7	01/22/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	59.91	SHOPPERS FOOD / 01192024XXXXXXXXXX497762
2024	7	01/22/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	87.46	WAL-MART #2258 01192024XXXXXXXXXX497762
2024	7	01/29/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	59.99	AMZN MKTP US*R8401222024XXXXXXXXXX399671
2024	7	01/29/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	64.99	AMAZON.COM*R01P401262024XXXXXXXXXX399671
2024	7	01/29/2024	400-C40045	544540	Credit Card Expense	NOT_RELEVANT_GRANT	9.99	WALGREENS #1023301262024XXXXXXXXXX497762

Total

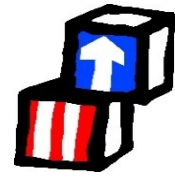
15,788.58



Monthly Enrollment Statistics

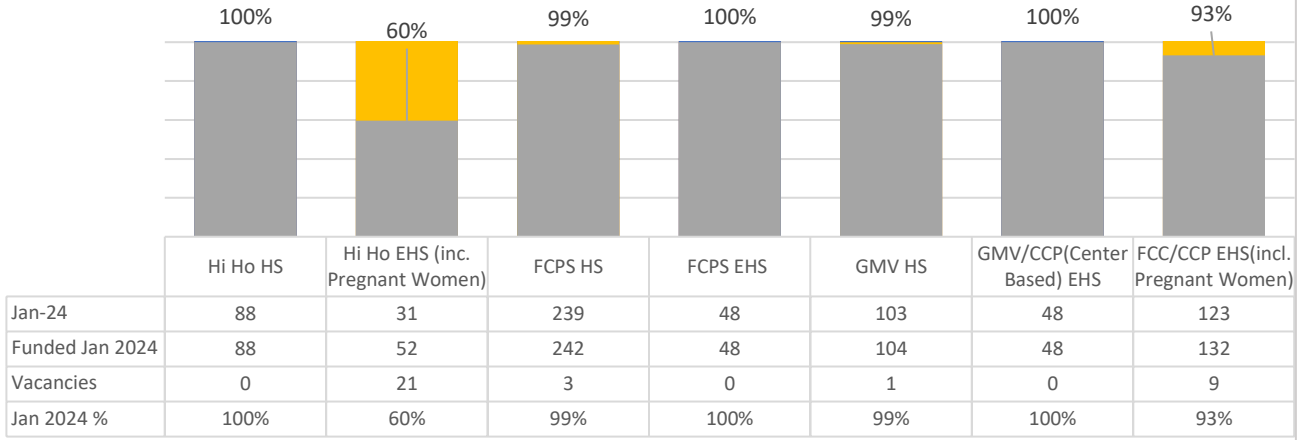
Month ending January 31, 2024

presented to the Policy Council

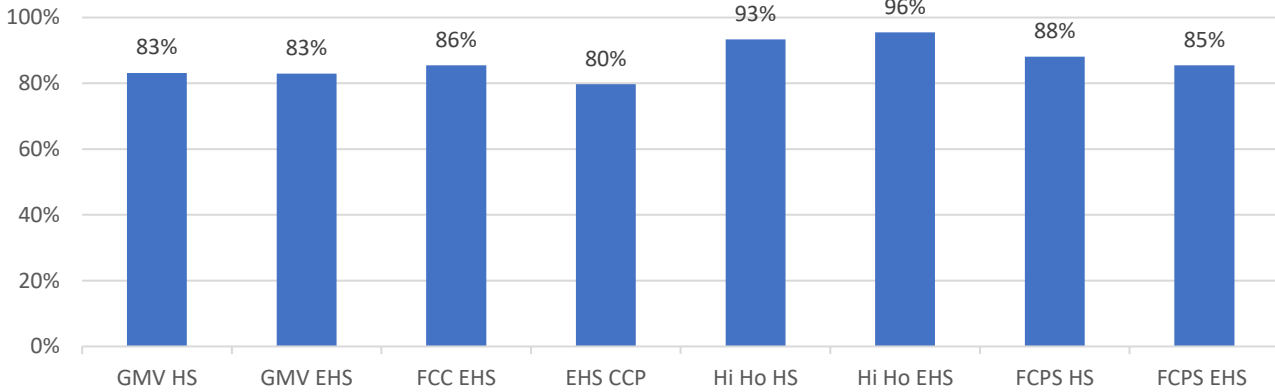


Actual Enrollment vs. Funded Enrollment

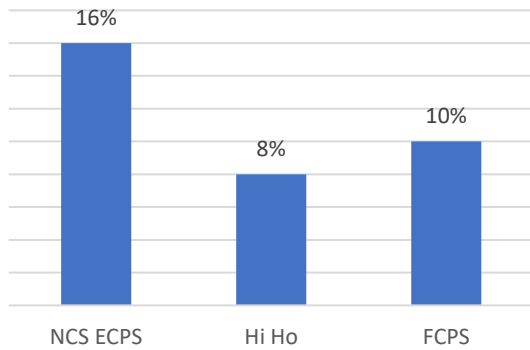
End of month report - includes vacancies of less than 30 days



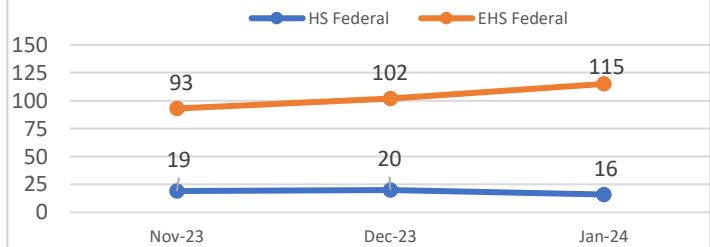
Average Daily Attendance for the Month



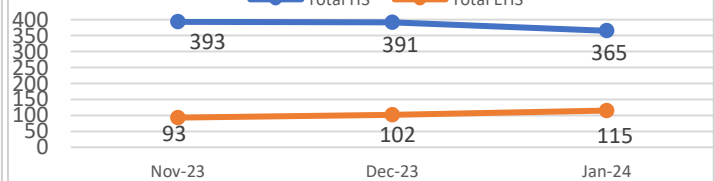
Children Served with Disabilities (IEP or IFSP)



Waiting List: PY23-24 Federal Children



Waiting List: Federal/Local/VPI Children





Fairfax County Office for Children Head Start Program
Greater Mount Vernon Meal Count and Attendance Report

January 2024 GMV USDA Meal Count and Attendance Report

Days of Operation: 19 days of service

Total Child Participation: 185

Total Meals Served: 7,880

Breakfast:	2,653
Lunch:	2,555
Snack:	2,672

Total Cost of Food: \$24,479.27

Report prepared by:

Marelisa González

Marelisa González, MPH, RDN, LDN
Nutrition Specialist

February 21st, 2024

