

FAIRFAX COUNTY HEAD START POLICY COUNCIL MEETING AGENDA

Virtual via MS Teams Conference ID: 393480480#
Phone: +1 571-429-5982, 393480480#
October 26, 2023

2023 Policy Council Executive Officers

Chairperson
Susan Alward

Vice Chairperson
Bamaa Dvorakova

Secretary
Ana Yamara

Treasurer
Ana Salas-Montes

Parliamentarian
Salamatu Bangura

OFC Head Start Admin Office Contacts

Janet Stewart
Director

Maasoomeh Pouravaz
PFCE Specialist



Call to Order (6:30 p.m.)

Salamatu Bangura, Parliamentarian

Business Meeting

Susan Alward, Chairperson

- Roll Call and Introductions
- Approval of Minutes from September 2023 meeting

Personal Approval

Elizabeth Benson, Heather Thomas

- Human Service Worker II
- Head Start Coordinator I

Treasurer's Report

Ana Salas-Montes, Treasurer

- August and September 2023 Policy Council Budget Reports

Fiscal Reports

David Walker, Fiscal Specialist

- Head Start At-a-Glance for Head Start Early Head Start Birth to Five and Early Head Start Childcare Partnership & Expansion

Administrative Updates

Janet Stewart, Director

- Program Updates
- Monthly Reports
 - Enrollment Statistics
 - Average Daily Attendance Report
 - USDA Food Reimbursement

PC Member Updates

Members

Adjourn

Next meeting – November 16, 2023



Mission Statement

To ensure that all Head Start/Early Head Start children ages 0-5 and pregnant women have access to quality childcare, family services and early childhood program.

Head Start Policy Council
Annual Budget Report 2023/2024
Month Ending August 2023

Check Date	Check Number	Payee	AMOUNT	Budget Category
08/24/23	6520	Susan Alward	15.00	PC Mtg 08/24/23
08/24/23	6521	Salamatu Bangura	15.00	PC Mtg 08/24/23
08/24/23	6522	Zaib Zubair	15.00	PC Mtg 08/24/23
08/24/23	6523	Hayat Berhanu Sisay	15.00	PC Mtg 08/24/23
08/24/23	6524	Nicole Tapia	15.00	PC Mtg 08/24/23
08/24/23	6525	SK Shamroz Azmy Alvee	15.00	PC Mtg 08/24/23
08/24/23	6526	Menetta Smith	15.00	PC Mtg 08/24/23
08/24/23	6527	Ana Salas	15.00	PC Mtg 08/24/23
08/24/23	6528	Elisabeth Benson	15.00	PC Mtg 08/24/23
08/24/23	6529	Hayat Ahmed	15.00	PC Mtg 08/24/23
08/24/23	6530	Chinito Giddings	65.00	Child Care PC Mtg 08/24/23
08/24/23	6531	Rhina Ayala	65.00	Child Care PC Mtg 08/24/23
08/24/23	6532	Ana Salas	45.00	PC Budget Report & Signing
08/24/23	6533	Heather Thomas	90.00	Interviews Child Care Specialist I
08/24/23	6534	Ana Yamara	15.00	PC Mtg 08/24/23
08/24/23	6535	Bayarmaa Tserendorj	15.00	PC Mtg 08/24/23
			-	
			-	
			-	
			-	

Bank Service Charge	20.99	Checking Account Services
Total	<u>\$ 465.99</u>	

Budget Totals	
Child Care	130.00
Meeting Stipend	180.00
Conferences/Training/Activities	-
Refreshments	-
Voided Charges	-
Stipend Fund - Interview/Other	135.00
Checking Account Services	20.99
Total	<u>\$ 465.99</u>

Head Start Policy Council
 Annual Budget Report 2023/2024
 Month Ending September 2023

BUDGET ITEM	2003-2004 BUDGET	July	August	Sept.	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Expenses YTD	Balance	% Bud. Spent YTD
Child Care	2,000.00	130.00	130.00	-	-	-	-	-	-	-	-	-	-	260.00	1,740.00	13.0%
Meeting Stipends	1,800.00	180.00	180.00	-	-	-	-	-	-	-	-	-	-	360.00	1,440.00	20.0%
Conferences/Training/Activities	6,470.00	-	-	-	-	-	-	-	-	-	-	-	-	-	6,470.00	0.0%
Refreshments	2,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200.00	0.0%
Stipend Fund - Interview/Other	1,450.00	195.00	135.00	-	-	-	-	-	-	-	-	-	-	330.00	1,120.00	22.8%
Voided Charges	-	30.00	-	-	-	-	-	-	-	-	-	-	-	30.00	(30.00)	0.0%
Checking Account Services	360.00	20.41	20.99	20.16	-	-	-	-	-	-	-	-	-	61.56	298.44	17.1%
Total	14,280.00	555.41	465.99	20.16	-	-	-	-	-	-	-	-	-	1,041.56	13,238.44	7.3%

Reconciled Beginning Cash Balance as of June 30, 2023 \$ 14,459.24
 Appropriation from Cash Reserves -
 Transfer to PC account -
 Ending Cash Balance \$ 13,447.68



Head Start At-a-Glance



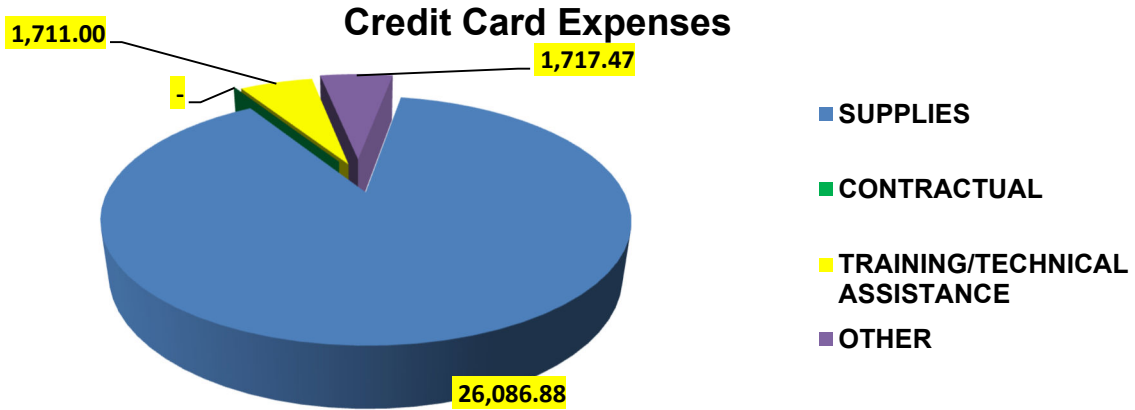
FAIRFAX COUNTY HEAD START AND EARLY HEAD START PROGRAMS Items Requiring Governance Review and Approval

PPC FISCAL Action Items

FY 2024 Budget Review

REQUIRED FISCAL REPORTING YTD Expenditure Report as of September 30, 2023

Credit Card Expense Summary (Activity for September 2023) - \$29,515.35



Grant Performance Summary

Description	#	Head Start (HS)	Early Head Start (EHS)	USDA - Child Care Food Program	Total
Budget	1	\$ 5,451,267.00	\$ 5,436,022.00	\$ 170,313.00	\$ 11,057,602.00
YTD Actual	2	\$ 698,475.95	\$ 940,564.56		\$ 1,639,040.51
Encumbrances	3	\$ 761,397.72	\$ 634,963.74	\$ -	\$ 1,396,361.46
Budget Remaining	4	\$ 3,991,393.33	\$ 3,860,493.70	\$ 170,313.00	\$ 8,022,200.03
Percent Spent YTD	5	12.81%	17.30%	0.00%	14.82%

NON-FEDERAL SHARE MATCH (NFS)				
Description	#	Head Start (HS)	Early Head Start (EHS)	Total
NFS Match Required Amount	6	\$ 1,362,817.00	\$ 1,359,006.00	\$ 2,721,823.00
YTD Actual	7	\$ 71,114.32	\$ 146,592.00	\$ 217,706.32
(Over)/ Under Required Amount	8	\$ 1,291,702.68	\$ 1,212,414.00	\$ 2,504,116.68

NOTES:

A – Program Year – FY24: July 1, 2023, through June 30, 2024

B – # of children = 714 Total Federally Funded Enrollment (HS & EHS; reminder CCP was consolidated into HS/EHS grant)

C – Purchase orders for HiHo have been reallocated from the local fund. Expenditures exclude advance payments to HiHo.

D – All programs participate in the USDA Child and Adult Care Food Program. However, only the food costs for Greater Mount Vernon are reflected in this report. Family Child Care partners and delegates have separate agreements with USDA and food costs are reimbursed and reported separately. USDA budget is in process. Amount listed above should be considered the estimate for 24.

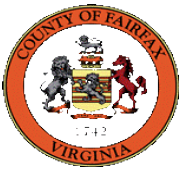
E – Federal Budget includes the 5.60% Cost of Living Adjustment (COLA) and Quality Improvement (QI) funds.

Fiscal Year	Period	Posting Date	Fund	Funds Center	Commitment Item	Commitment item name	Amount to b	Text
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	119.87	PIZZA HUT 03743808282023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	199.99	AMAZON.COM*T30IH08282023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	179.00	HOMEDEPOT.COM 08282023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	47.60	AMZN MKTP US*T3608282023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	68.99	AMZN MKTP US*T3208282023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	42.10	AMAZON.COM*T32NS08282023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	723.00	IN *SAFE DRIVING08292023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	110.01	AMZN MKTP US*T3708292023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	125.00	TEACHSTONE TRAIN08292023XXXXXXXXXX497762
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	556.00	AMZN MKTP US*T3508292023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	200.88	AMAZON.COM*T33CT08292023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	1,369.42	LAKESHORE LEARNI08302023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	1,480.49	LAKESHORE LEARNI08302023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	1,672.14	LAKESHORE LEARNI08302023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	2,270.80	LAKESHORE LEARNI08302023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	446.34	LAKESHORE LEARNI08302023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	275.96	AMZN MKTP US*T3608302023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	159.98	AMAZON.COM*T38E108302023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	297.96	AMAZON MKTP US*T3208302023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	1,187.00	MAGGIANOS SPRING08312023XXXXXXXXXX497762
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	1,076.13	LAKESHORE LEARNI08312023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	89.20	AMAZON.COM*T36CX08312023XXXXXXXXXX399671
2024	3	09/05/2023	400-C40045	G797910001	544540	Credit Card Expense	863.00	SQ *NEST DRIVING09012023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	1,021.99	PLAK SMACKER 09042023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	1,359.26	LAKESHORE LEARNI09042023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	29.98	AMAZON.COM*TL6Y209052023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	137.98	AMZN MKTP US*TL009062023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	29.82	WAL-MART #2258 09062023XXXXXXXXXX497762
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	74.97	SHOPPERS FOOD / 09062023XXXXXXXXXX497762
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	3,475.65	SCHOOL HEALTH CO09062023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	206.97	AMZN MKTP US*TL909072023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	71.95	AMAZON.COM*TL96809072023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	175.97	AMZN MKTP US*TL509072023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	70.92	WAL-MART #2258 09082023XXXXXXXXXX497762
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	5.59	GIANT 0760 09082023XXXXXXXXXX497762
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	100.22	GIANT 0760 09082023XXXXXXXXXX497762
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	103.52	AMAZON.COM*TL2VQ09082023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	41.61	AMAZON.COM*TR22709082023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	24.95	AMZN MKTP US*TR009082023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	(1,021.99)	PLAK SMACKER 09042023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	(1,359.26)	LAKESHORE LEARNI09042023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	(29.98)	AMAZON.COM*TL6Y209052023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	(137.98)	AMZN MKTP US*TL009062023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	(29.82)	WAL-MART #2258 09062023XXXXXXXXXX497762
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	(74.97)	SHOPPERS FOOD / 09062023XXXXXXXXXX497762
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	(3,475.65)	SCHOOL HEALTH CO09062023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	(206.97)	AMZN MKTP US*TL909072023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	(71.95)	AMAZON.COM*TL96809072023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	(175.97)	AMZN MKTP US*TL509072023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	(70.92)	WAL-MART #2258 09082023XXXXXXXXXX497762
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	(5.59)	GIANT 0760 09082023XXXXXXXXXX497762
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	(100.22)	GIANT 0760 09082023XXXXXXXXXX497762
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	(103.52)	AMAZON.COM*TL2VQ09082023XXXXXXXXXX399671
2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	(41.61)	AMAZON.COM*TR22709082023XXXXXXXXXX399671

2024	3	09/11/2023	400-C40045	G797910001	544540	Credit Card Expense	(24.95)	AMZN MKTP US*TR009082023XXXXXXXXXX399671
2024	3	09/12/2023	400-C40045	G797910001	544540	Credit Card Expense	1,021.99	PLAK SMACKER 09042023XXXXXXXXXX399671
2024	3	09/12/2023	400-C40045	G797910001	544540	Credit Card Expense	1,359.26	LAKESHORE LEARNI09042023XXXXXXXXXX399671
2024	3	09/12/2023	400-C40045	G797910001	544540	Credit Card Expense	29.98	AMAZON.COM*TL6Y209052023XXXXXXXXXX399671
2024	3	09/12/2023	400-C40045	G797910001	544540	Credit Card Expense	137.98	AMZN MKTP US*TL009062023XXXXXXXXXX399671
2024	3	09/12/2023	400-C40045	G797910001	544540	Credit Card Expense	29.82	WAL-MART #2258 09062023XXXXXXXXXX497762
2024	3	09/12/2023	400-C40045	G797910001	544540	Credit Card Expense	74.97	SHOPPERS FOOD / 09062023XXXXXXXXXX497762
2024	3	09/12/2023	400-C40045	G797910001	544540	Credit Card Expense	3,475.65	SCHOOL HEALTH CO09062023XXXXXXXXXX399671
2024	3	09/12/2023	400-C40045	G797910001	544540	Credit Card Expense	206.97	AMZN MKTP US*TL909072023XXXXXXXXXX399671
2024	3	09/12/2023	400-C40045	G797910001	544540	Credit Card Expense	71.95	AMAZON.COM*TL96809072023XXXXXXXXXX399671
2024	3	09/12/2023	400-C40045	G797910001	544540	Credit Card Expense	175.97	AMZN MKTP US*TL509072023XXXXXXXXXX399671
2024	3	09/12/2023	400-C40045	G797910001	544540	Credit Card Expense	70.92	WAL-MART #2258 09082023XXXXXXXXXX497762
2024	3	09/12/2023	400-C40045	G797910001	544540	Credit Card Expense	5.59	GIANT 0760 09082023XXXXXXXXXX497762
2024	3	09/12/2023	400-C40045	G797910001	544540	Credit Card Expense	100.22	GIANT 0760 09082023XXXXXXXXXX497762
2024	3	09/12/2023	400-C40045	G797910001	544540	Credit Card Expense	103.52	AMAZON.COM*TL2VQ09082023XXXXXXXXXX399671
2024	3	09/12/2023	400-C40045	G797910001	544540	Credit Card Expense	41.61	AMAZON.COM*TR22709082023XXXXXXXXXX399671
2024	3	09/12/2023	400-C40045	G797910001	544540	Credit Card Expense	24.95	AMZN MKTP US*TR009082023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	2,046.11	THE HOME DEPOT #09112023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	141.60	AMAZON.COM*TL5TL09112023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	103.98	AMZN MKTP US*TL509112023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	548.25	AMZN MKTP US*TR209112023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	33.49	AMZN MKTP US*TR609112023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	126.56	AMZN MKTP US*TR709112023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	36.99	AMAZON.COM*TR0UF09112023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	142.40	AMAZON.COM*TR9KH09112023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	154.70	AMZN MKTP US*TR809112023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	137.74	KAPLAN EARLY LEA09112023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	200.00	IN *CETRA US, LL09122023XXXXXXXXXX497762
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	40.63	KAPLAN EARLY LEA09132023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	506.40	AMZN MKTP US*TR909132023XXXXXXXXXX497762
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	47.21	AMAZON.COM*TR5KA09142023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	31.49	AMAZON.COM*TR22609142023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	66.96	AMZN MKTP US*TR309142023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	119.96	AMAZON.COM*TX1PO09152023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	51.99	AMZN MKTP US*TR009152023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	123.72	AMAZON.COM*TR4ZI09152023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	35.68	AMAZON.COM*TR91509152023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	51.99	AMZN MKTP US*TX809152023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	51.99	AMZN MKTP US*TX509152023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	66.90	AMZN MKTP US*TR409152023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	(399.00)	AMAZON.COM 09152023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	89.64	AMAZON.COM*TX94109152023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	107.04	AMAZON.COM*TX59009152023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	127.49	AMAZON.COM*TR8PO09152023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	73.58	AMAZON.COM*TR7FN09152023XXXXXXXXXX399671
2024	3	09/18/2023	400-C40045	G797910001	544540	Credit Card Expense	1,398.00	AMAZON.COM*TR4QS09152023XXXXXXXXXX497762
2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	612.75	AMAZON.COM*TR07C09182023XXXXXXXXXX497762
2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	69.82	AMZN MKTP US*TX009182023XXXXXXXXXX399671
2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	69.82	AMZN MKTP US*TX009182023XXXXXXXXXX399671
2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	69.82	AMZN MKTP US*TX209182023XXXXXXXXXX399671
2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	68.99	AMZN MKTP US*TX409182023XXXXXXXXXX399671
2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	69.82	AMZN MKTP US*TX909182023XXXXXXXXXX399671
2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	599.94	PLAK SMACKER 09182023XXXXXXXXXX399671
2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	215.94	AMZN MKTP US*TX309182023XXXXXXXXXX497762
2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	15.99	AMZN MKTP US*TX009182023XXXXXXXXXX399671

2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	201.01	AMAZON.COM*TX9V009182023XXXXXXXXXX399671
2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	145.53	AMAZON.COM*TX4CS09182023XXXXXXXXXX399671
2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	35.68	AMAZON.COM*TX28809182023XXXXXXXXXX399671
2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	46.99	AMZN MKTP US*TX909192023XXXXXXXXXX399671
2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	69.82	AMZN MKTP US*TX209192023XXXXXXXXXX399671
2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	122.14	AMZN MKTP US*TX909192023XXXXXXXXXX497762
2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	213.88	WAL-MART #2258 09202023XXXXXXXXXX497762
2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	71.88	WAL-MART #2258 09202023XXXXXXXXXX497762
2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	12.59	AMAZON.COM*TX6NM09202023XXXXXXXXXX399671
2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	28.26	AMAZON.COM*TX0B309212023XXXXXXXXXX399671
2024	3	09/25/2023	400-C40045	G797910001	544540	Credit Card Expense	18.98	AMZN MKTP US*T1809222023XXXXXXXXXX399671

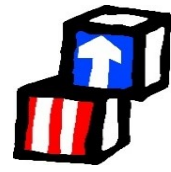
29,515.35



Monthly Enrollment Statistics

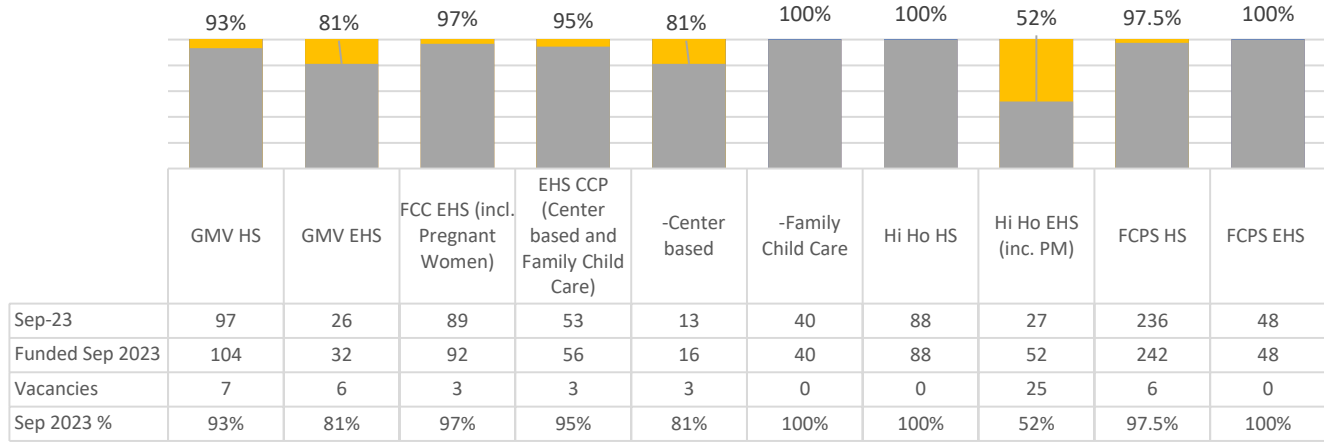
Month ending September 30, 2023

presented to the Policy Council

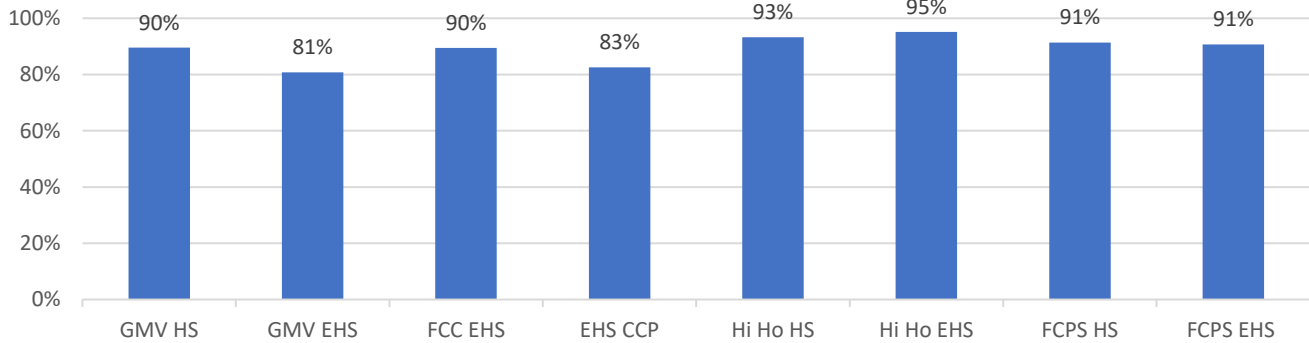


Actual Enrollment vs. Funded Enrollment

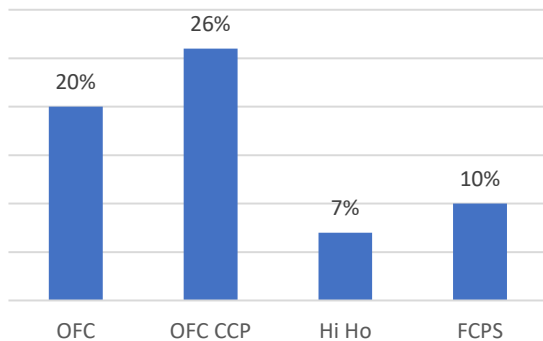
End of month report - includes vacancies of less than 30 days



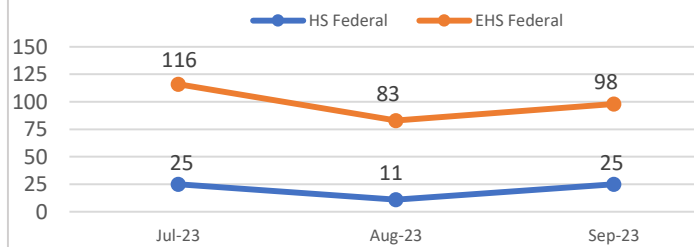
Average Daily Attendance for the Month



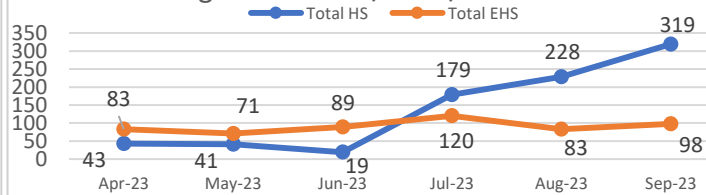
Children Served with Disabilities (IEP or IFSP)



Waiting List: PY23-24 Federal Children



Waiting List: Federal/Local/VPI Children





Fairfax County Office for Children Head Start Program
Greater Mount Vernon Meal Count and Attendance Report

September 2023 GMV USDA Meal Count and Attendance Report

Days of Operation: 20 days of service

Total Child Participation: 143

Total Meals Served: 6,412

Breakfast: 2,157

Lunch: 2,158

Snack: 2,097

Total Cost of Food: \$ 41,715.77

Report prepared by:

Marelisa González

Marelisa González, MPH, RDN, LDN
Nutrition Specialist

September 13th, 2023