

FAIRFAX COUNTY HEAD START POLICY COUNCIL MEETING AGENDA

Virtual via MS Teams Conference ID: 393480480#
Phone: +1 571-429-5982, 393480480#

November 21, 2024

2024

Policy Council Executive Officers

Elizabeth Benson
Chairperson

Jeanne Armstrong
Vice Chairperson

Audriana Pickett
Secretary

Ana Salas Montes
Treasurer

Qurat Ul Ain Butt
Parliamentarian

OFC Head Start Admin Office Contacts

Janet Stewart
Director

Maasoomah Pouravaz
PFCE Specialist

Call to Order (6:30 p.m.)

Business Meeting

- Roll Call and Introductions-
- Approval of October Meeting Minutes

Welcome New PC Members

Treasurer's Report

Fiscal Reports

- Head Start At-a-Glance for Head Start Early Head Start Birth to Five

Administrative Updates

- Program Updates
- Monthly Reports
 - Enrollment Statistics
 - Average Daily Attendance Report
 - USDA Food Reimbursement

PC Member Updates

Adjourn

Next meeting – December 19, 2024

Mission Statement

To ensure that all Head Start/Early Head Start children ages 0-5 and pregnant women have access to quality childcare, family services and early childhood program.

Qurat Ul Ain Butt- Parliamentarian

Elizabeht Benson- Chairperson

Elizabeht Benson- Chairperson

Ana Salas Montes

David Walker, Fiscal Specialist

Janet Stewart, Director

Members



Head Start Policy Council Annual Budget Report 2024/2025 Month Ending October 2024

BUDGET ITEM	2024-2025 BUDGET	July	August	Sept.	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Expenses YTD	Balance	% Bud. Spent YTD
Child Care	2,000,00	-	-	-	65,00	-	-	-	-	-	-	-	-	65,00	1,935,00	3,3%
Meeting Stipends	1,800,00	-	-	240,00	120,00	-	-	-	-	-	-	-	-	360,00	1,440,00	20,0%
Conferences/Training/Activities	6,470,00	-	-	-	-	-	-	-	-	-	-	-	-	-	6,470,00	0,0%
Refreshments	2,200,00	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200,00	0,0%
Stipend Fund - Interview/Other	1,450,00	-	-	315,00	30,00	-	-	-	-	-	-	-	-	345,00	1,105,00	23,8%
Voided Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0%
Checking Account Services	360,00	19,69	20,64	20,13	60,06	-	-	-	-	-	-	-	-	120,52	239,48	33,5%
Total	14,280,00	19,69	20,64	575,13	275,06	-	-	-	-	-	-	-	-	890,52	13,389,48	6,2%

Reconciled Beginning Cash Balance as of **June 30, 2024** \$ **12,567,76**
 Appropriation from Cash Reserves -
 Transfer to PC account -
 Ending Cash Balance \$ **11,677,24**

<u>CHECKBOOK ACTIVITY</u>				
Cash Balance at Beginning of Month				11,917.30
Add: Total Receipts For Month <i>(including bank interest)</i>				
			+	-
			+	-
Subtract: Total Checks and Other Expenses <i>(including bank fees)</i>			-	(480.00)
				(60.06)
				-
			-	
Cash Balance at End of Month			=	11,377.24
<u>BANK ACTIVITY</u>				
Ending Balance from Bank Statement				11,377.24
Add: Outstanding Deposits <i>(include date of deposit)</i>				
			+	
				<i>total of outstanding deposits</i>
Subtract: Outstanding Checks <i>(include date and check number)</i>				
Date of Check	Check No.	Payee	Amount	Exp. Date
11/21/13	4971	Julie Williams	15.00	03/21/14
11/21/13	4972	Pilar Hendulls	15.00	03/21/14
04/24/14	5072	Patricia Salinas	15.00	08/22/14
12/18/14	5209	Estella Vasquez	15.00	04/17/15
04/24/15	5247	Hisham Hassan	15.00	08/22/15
06/11/15	5279	Yasmin Benavides	15.00	10/09/15
06/11/15	5283	Cristabel Martinez	30.00	10/09/15
06/11/15	5284	Thoraia Hussein	15.00	10/09/15
07/23/15	5295	Thoraia Hussein	15.00	11/20/15
10/22/15	5324	Cristabel Martinez	15.00	02/19/16
04/28/16	5419	Grace Asiedo	15.00	08/26/16
09/22/16	5484	Abebech Negero	15.00	01/20/17
04/27/17	5603	Robin McMillan	15.00	08/25/17
11/29/18	5856	Jacquelin Marquez	15.00	03/29/19
12/12/18	5866	Michelle Bowser-Voided check	-	04/11/19
11/13/18	5844	Bank error, paid \$60 to Rochelle Steele. Check written for \$40.	(20.00)	03/13/19
02/28/19	5889	Crystal Tillman	15.00	06/28/19
03/21/19	5900	Heather Thomas - Lost Check & Rewritten	-	07/19/19
07/25/19	5949	Heather Thomas - Lost Check & Rewritten	-	11/22/19
11/21/19	6007	Anthea Guzman	15.00	03/20/20
11/21/19	6011	Mekonnen Simore	15.00	03/20/20
01/23/20	6025	Abdisalem Aden	15.00	05/22/20
01/23/20	6028	David Aratuo	15.00	05/22/20
02/27/20	6038	Glenda Solorzana	40.00	06/26/20
02/27/20	6043	Britney Hancock	15.00	06/26/20
02/27/20	6045	Keisha Scott	15.00	06/26/20
02/27/20	6052	David Aratuo	15.00	06/26/20
02/27/20	6054	Keisha Scott	15.00	06/26/20
02/27/20	6056	David Aratuo	30.00	06/26/20
03/19/20	6058	David Aratuo	15.00	07/17/20
03/19/20	6062	Keisha Scott	15.00	07/17/20
04/30/20	6077	David Aratuo	15.00	08/28/20
04/30/20	6078	Anthea Guzman	15.00	08/28/20
05/28/20	6084	Keisha Scott	15.00	09/25/20
05/28/20	6090	David Aratuo	15.00	09/25/20
07/30/20	6094	David Aratuo	15.00	11/27/20
09/17/20	6103	David Aratuo	15.00	01/15/21
09/17/20	6105	Romana Akbar	15.00	01/15/21
10/22/20	6109	David Aratuo	15.00	02/19/21
10/22/20	6115	Keisha Scott	15.00	02/19/21
10/22/20	6117	David Aratuo	30.00	02/19/21
11/19/20	6126	Keisha Scott	15.00	03/19/21
11/19/20	6130	Rayan Abdelgader	15.00	03/19/21
01/28/21	6152	Keisha Scott	15.00	05/28/21
02/25/21	6159	Fatiha Abderraziq	15.00	06/25/21
02/25/21	6160	Sheku Bangura	15.00	06/25/21
03/20/21	6171	Tanya Blackburn	15.00	07/18/21
03/20/21	6175	Fatiha Abderraziq	15.00	07/18/21

	03/25/21	6176	Fatiha Abderraziq	15,00		07/23/21
	04/07/21	6192	David Aratuo	15,00		08/05/21
	04/22/21	6200	David Aratuo	15,00		08/20/21
	04/22/21	6203	Omar Mohamed	15,00		08/20/21
	05/27/21	6210	David Aratuo	15,00		09/24/21
	05/27/21	6213	Surdai Layalu	15,00		09/24/21
	06/24/21	6221	David Aratuo	15,00		10/22/21
	08/19/21	6241	David Aratuo	15,00		12/17/21
	09/24/21	6252	David Aratuo	15,00		01/22/22
	10/28/21	6264	David Aratuo	15,00		02/25/22
	11/18/21	6275	Omar Mohamed	15,00		03/18/22
	12/16/21	6288	David Aratuo	15,00		04/15/22
	12/16/21	6291	Omar Mohamed	15,00		04/15/22
	02/24/22	6312	Fayrouze Charane	15,00		06/24/22
	04/28/22	6335	Doaa Hassan Mohamed	15,00		08/26/22
	04/28/22	6337	Fayrouze Chanane	15,00		08/26/22
	04/28/22	6340	Rima Alshawkani	60,00		08/26/22
	05/26/22	6345	Shart'e McDaniel	15,00		09/23/22
	05/26/22	6347	Shayna Brunson	15,00		09/23/22
	06/23/22	6357	Shayna Brunson	15,00		10/21/22
	06/23/22	6359	Rose Addy	15,00		10/21/22
	06/29/22	6364	Shayna Brunson	30,00		10/27/22
	10/10/22	6369	Shart'e McDaniel	15,00		02/07/23
	10/10/22	6370	Shayna Brunson	15,00		02/07/23
	10/10/22	6375	Shart'e McDaniel	15,00		02/07/23
	10/10/22	6376	Shayna Brunson	15,00		02/07/23
	10/10/22	6382	Shart'e McDaniel	15,00		02/07/23
	10/10/22	6389	Shart'e McDaniel	15,00		02/07/23
	10/10/22	6391	Naisha Garrett	15,00		02/07/23
	10/10/22	6392	Doaa Hassan Mohammed	15,00		02/07/23
	11/16/22	6403	Shayna Brunson	15,00		03/16/23
	12/19/22	6415	Bamaa Dvorakova	15,00		04/18/23
	12/19/22	6417	Rasikhah Addy	15,00		04/18/23
	12/19/22	6429	Doaa Hassan Mohammed	15,00		04/18/23
	02/13/23	6439	Doaa Hassan Mohammed	45,00		06/13/23
	03/07/23	6456	Menetta Smith	15,00		07/05/23
	03/07/23	6459	Smahir Abdalgail	15,00		07/05/23
	03/24/23	6471	Menetta Smith	15,00		07/22/23
	03/24/23	6472	Doaa Hassan Mohamed	15,00		07/22/23
	03/24/23	6475	Kiara Ososrio	15,00		07/22/23
	04/24/23	6477	Bamaa Dvorakova	15,00		08/22/23
	04/24/23	6485	Doaa Hassan Mohamed	15,00		08/22/23
	07/27/23	6511	Bayarmaa Tserendorj	15,00		11/24/23
	08/24/23	6535	Bayarmaa Tserendorj	15,00		12/22/23
	10/26/23	6542	Bamaa Dvorakova	15,00		02/23/24
	10/26/23	6545	Smahir Abdalgail	15,00		02/23/24
	10/26/23	6548	Bamaa Dvorakova	15,00		02/23/24
	02/28/24	6562	Bayarmaa Tserendorj	15,00		06/27/24
	02/28/24	6572	Farima Nazary	15,00		06/27/24
	02/28/24	6573	Monica Jones	15,00		06/27/24
	02/28/24	6575	Rasikhah Addy	15,00		06/27/24
	02/28/24	6583	Monica Jones	15,00		06/27/24
	04/25/24	6688	Rhina Ayala	65,00		08/23/24
	10/07/24	6601	Monica Jones	15,00		02/04/25
	10/01/24	6607	Doaa Hassan Mohamed	30,00		01/29/25
	10/01/24	6610	Yesenia Tobar	30,00		01/29/25
	10/01/24	6611	Farima Nazary	15,00		01/29/25
	10/01/24	6612	Monica Jones	15,00		01/29/25
	10/25/24	6614	Chinito Giddings	65,00		02/22/25
	10/25/24	6615	Jeanne Armstrong	15,00		02/22/25
	10/25/24	6616	Elizabeth King	15,00		02/22/25
	10/25/24	6617	Qurat Ui Ain Butt	15,00		02/22/25
	10/25/24	6618	Farima Nazary	15,00		02/22/25
	10/25/24	6619	Doaa Hassan Mohamed	15,00		02/22/25
	10/25/24	6620	Audriana Pickett	15,00		02/22/25
	10/25/24	6621	Yesenia Tobar	15,00		02/22/25
	10/25/24	6622	Ana Salas	15,00		02/22/25
	10/25/24	6623	Ana Salas	30,00		02/22/25

				(1.660,00)	<i>total of outstanding checks</i>
				<u>9.717,24</u>	
Ending Reconciled Balance (should match check register)					

Head Start Policy Council Annual Budget Report 2024/2025

OCTOBER 2024

<u>Check Date</u>	<u>Check Number</u>	<u>Payee</u>	<u>AMOUNT</u>	<u>Budget Category</u>
10/25/24	6614	Chinito Giddings	65,00	Child Care PC Mtg Sep.
10/25/24	6615	Jeanne Armstrong	15,00	PC Mtg Oct
10/25/24	6616	Elizabeth King	15,00	PC Mtg Oct
10/25/24	6617	Qurat Ui Ain Butt	15,00	PC Mtg Oct
10/25/24	6618	Farima Nazary	15,00	PC Mtg Oct
10/25/24	6619	Doaa Hassan Mohamed	15,00	PC Mtg Oct
10/25/24	6620	Audriana Pickett	15,00	PC Mtg Oct
10/25/24	6621	Yesenia Tobar	15,00	PC Mtg Oct
10/25/24	6622	Ana Salas	15,00	PC Mtg Oct
10/25/24	6623	Ana Salas	30,00	PC Budget Report Sep.
			-	
			-	

Bank Service Charge	60,06	Checking Account Services
Total	\$ 275,06	

Budget Totals		
Child Care	65,00	
Meeting Stipend	120,00	
Conferences/Training/Activities	-	
Refreshments	-	
Voided Charges	-	
Stipend Fund - Interview/Other	30,00	
Checking Account Services	60,06	
Total	\$ 275,06	



Head Start At-a-Glance



FAIRFAX COUNTY HEAD START AND EARLY HEAD START PROGRAMS Items Requiring Governance Review and Approval

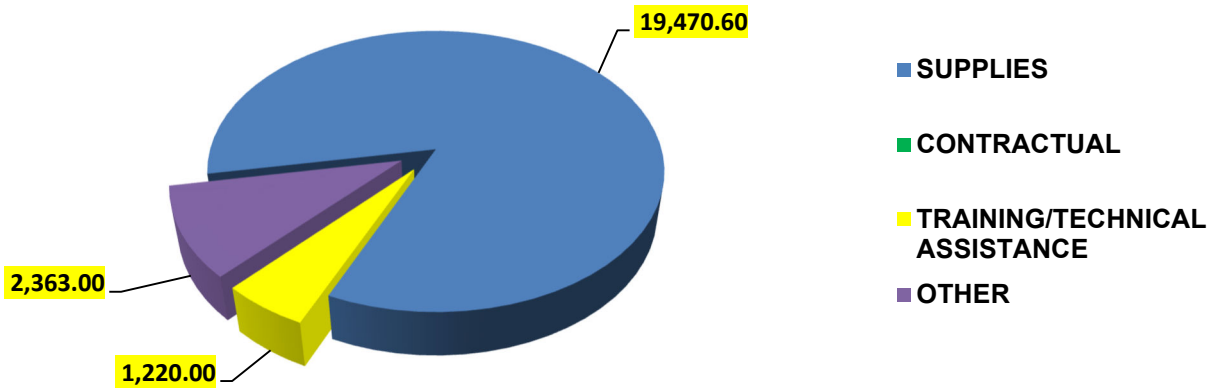
PPC FISCAL Action Items

FY 2025 Budget Review

REQUIRED FISCAL REPORTING YTD Expenditure Report as of **October 31, 2024**

Credit Card Expense Summary (Activity for **October 2024**) - **\$23,053.60**

Credit Card Expenses



Grant Performance Summary

Description	#	Head Start (HS)	Early Head Start (EHS)	USDA - Child Care Food Program	Total
Budget	1	\$ 5,577,737.00	\$ 5,561,350.00	\$ 206,153.00	\$ 11,345,240.00
YTD Actual	2	\$ 1,281,587.67	\$ 1,420,411.03	\$ 69,312.09	\$ 2,771,310.79
Encumbrances	3	\$ 737,825.10	\$ 536,377.44	\$ -	\$ 1,274,202.54
Budget Remaining	4	\$ 3,558,324.23	\$ 3,604,561.53	\$ 136,840.91	\$ 7,299,726.67
Percent Spent YTD	5	22.98%	25.54%	33.62%	24.43%

NON-FEDERAL SHARE MATCH (NFS)				
Description	#	Head Start (HS)	Early Head Start (EHS)	Total
NFS Match Required Amount	6	\$ 1,394,435	\$ 1,390,338	\$ 2,784,772
YTD Actual	7	\$ 318,604	\$ 550,810	\$ 869,414
(Over)/ Under Required Amount	8	\$ 1,075,830	\$ 839,528	\$ 1,915,358

NOTES:

A – Program Year – FY25: July 1, 2024, through June 30, 2025

B – # of children = 686 Total Federally Funded Enrollment

C – Purchase orders for HiHo have been reallocated from the local fund. Expenditures exclude advance payments to HiHo.

D – All programs participate in the USDA Child and Adult Care Food Program. However, only the food costs for Greater Mount Vernon are reflected in this report. Family Child Care partners and delegates have separate agreements with USDA and food costs are reimbursed and reported separately.

E – Federal Budget includes the 2.35% Cost of Living Adjustment (COLA).

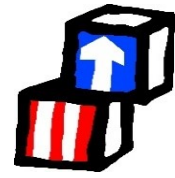
Fiscal Year	Period	Posting Date	Fund	Funds Center	Commitment	Commitment item name	Amount to be c	Text
2025	4	10/07/2024	400-C40045	G797910001	544540	Credit Card Expense	55.00	PAYPAL *LIBERTYL09302024XXXXXXXXXX399671
2025	4	10/07/2024	400-C40045	G797910001	544540	Credit Card Expense	776.93	PLAK SMACKER 09302024XXXXXXXXXX399671
2025	4	10/07/2024	400-C40045	G797910001	544540	Credit Card Expense	147.80	PLAK SMACKER 09302024XXXXXXXXXX399671
2025	4	10/07/2024	400-C40045	G797910001	544540	Credit Card Expense	147.80	PLAK SMACKER 09302024XXXXXXXXXX399671
2025	4	10/07/2024	400-C40045	G797910001	544540	Credit Card Expense	591.20	PLAK SMACKER 09302024XXXXXXXXXX399671
2025	4	10/07/2024	400-C40045	G797910001	544540	Credit Card Expense	2,125.00	AMAZON.COM*VA2JY09302024XXXXXXXXXX399671
2025	4	10/07/2024	400-C40045	G797910001	544540	Credit Card Expense	2,252.50	AMAZON.COM*QF1X709302024XXXXXXXXXX399671
2025	4	10/07/2024	400-C40045	G797910001	544540	Credit Card Expense	83.15	AMAZON MKTPL*0981002024XXXXXXXXXX497762
2025	4	10/07/2024	400-C40045	G797910001	544540	Credit Card Expense	19.79	AMAZON MKTPL*0F61002024XXXXXXXXXX497762
2025	4	10/07/2024	400-C40045	G797910001	544540	Credit Card Expense	329.52	NALLS PRODUCE 10032024XXXXXXXXXX497762
2025	4	10/07/2024	400-C40045	G797910001	544540	Credit Card Expense	796.92	NALLS PRODUCE 10032024XXXXXXXXXX497762
2025	4	10/07/2024	400-C40045	G797910001	544540	Credit Card Expense	51.98	AMAZON MKTPL*OG410042024XXXXXXXXXX497762
2025	4	10/14/2024	400-C40045	G797910001	544540	Credit Card Expense	425.00	FSP*COUNCIL FOR 10072024XXXXXXXXXX497762
2025	4	10/14/2024	400-C40045	G797910001	544540	Credit Card Expense	158.23	WAL-MART #2258 10082024XXXXXXXXXX497762
2025	4	10/14/2024	400-C40045	G797910001	544540	Credit Card Expense	104.97	AMZN MKTP US*99010102024XXXXXXXXXX399671
2025	4	10/14/2024	400-C40045	G797910001	544540	Credit Card Expense	75.98	AMAZON.COM*5777510102024XXXXXXXXXX399671
2025	4	10/14/2024	400-C40045	G797910001	544540	Credit Card Expense	92.16	AMAZON MKTPL*1L010102024XXXXXXXXXX497762
2025	4	10/14/2024	400-C40045	G797910001	544540	Credit Card Expense	50.27	AMAZON MKTPL*4P310102024XXXXXXXXXX497762
2025	4	10/14/2024	400-C40045	G797910001	544540	Credit Card Expense	425.00	FSP*COUNCIL FOR 10112024XXXXXXXXXX497762
2025	4	10/14/2024	400-C40045	G797910001	544540	Credit Card Expense	62.97	AMAZON MKTPL*V1710112024XXXXXXXXXX497762
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	26.78	AMAZON.COM*2C5810142024XXXXXXXXXX497762
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	65.98	AMAZON MKTPL*GH110142024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	19.54	AMZN MKTP US*B4610142024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	598.45	AMAZON.COM*FT03L10142024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	59.99	AMAZON.COM*ZV6R210152024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	113.97	AMZN MKTP US*CV010152024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	399.99	AMZN MKTP US*2A510152024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	9.19	AMAZON MKTPL*EU310152024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	86.18	GIANT 0760 10152024XXXXXXXXXX497762
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	296.58	AMAZON MKTPL*J0410152024XXXXXXXXXX497762
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	39.79	AMAZON MKTPL*MI610152024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	99.85	AMAZON.COM*208AA10152024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	389.93	AMZN MKTP US*QA410152024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	221.70	PLAK SMACKER 10162024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	221.70	PLAK SMACKER 10162024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	221.70	PLAK SMACKER 10162024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	159.76	AMAZON.COM*X72DH10162024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	673.89	AMZN MKTP US*7D910162024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	399.95	AMZN MKTP US*1Y310162024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	81.98	AMZN MKTP US*YW110162024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	310.95	AMZN MKTP US*PE910162024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	49.62	AMZN MKTP US*MK610162024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	89.99	AMAZON.COM*1P4GF10162024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	71.26	AMZN MKTP US*4V910162024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	119.82	AMAZON.COM*SW5DH10162024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	275.96	AMZN MKTP US*JX810162024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	379.94	AMZN MKTP US*E8E10162024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	86.61	AMAZON.COM*H063Y10172024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	113.97	AMAZON.COM*LV3Z310172024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	86.61	AMAZON.COM*SY61510172024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	215.85	AMAZON.COM*5013F10172024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	96.69	AMAZON.COM*7R2ET10172024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	206.97	AMZN MKTP US*LK410172024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	258.96	AMZN MKTP US*MM810172024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	79.54	WALMART.COM 10172024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	335.04	AMAZON.COM*N768010172024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	93.09	AMAZON.COM*3847N10172024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	210.00	PAYPAL *LIBERTYL10172024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	221.70	PLAK SMACKER 10172024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	221.70	PLAK SMACKER 10172024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	159.76	AMAZON.COM*KQ4JA10172024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	39.94	AMAZON.COM*VD6FS10172024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	520.57	AMAZON.COM*MT83Y10172024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	327.35	AMAZON.COM*1L84K10172024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	99.85	AMAZON.COM*3A0AL10172024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	275.96	AMZN MKTP US*Z2810172024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	39.94	AMAZON.COM*0C34710182024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	(71.26)	AMZN MKTP US 10182024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	151.86	AMAZON.COM*IG62T10182024XXXXXXXXXX399671
2025	4	10/21/2024	400-C40045	G797910001	544540	Credit Card Expense	19.98	AMAZON MKTPL*FB510182024XXXXXXXXXX399671
2025	4	10/28/2024	400-C40045	G797910001	544540	Credit Card Expense	554.60	PIZZA HUT 37434 10212024XXXXXXXXXX497762
2025	4	10/28/2024	400-C40045	G797910001	544540	Credit Card Expense	68.00	PAYMTSVCS EQUIP 10212024XXXXXXXXXX399671
2025	4	10/28/2024	400-C40045	G797910001	544540	Credit Card Expense	99.85	AMAZON.COM*OP58U10212024XXXXXXXXXX399671
2025	4	10/28/2024	400-C40045	G797910001	544540	Credit Card Expense	42.22	AMAZON.COM*3R5SG10212024XXXXXXXXXX399671
2025	4	10/28/2024	400-C40045	G797910001	544540	Credit Card Expense	161.82	AMAZON.COM*2T14J10212024XXXXXXXXXX399671
2025	4	10/28/2024	400-C40045	G797910001	544540	Credit Card Expense	68.78	AMAZON.COM*IF27910232024XXXXXXXXXX399671
2025	4	10/28/2024	400-C40045	G797910001	544540	Credit Card Expense	51.18	AMAZON.COM*ST7VY10232024XXXXXXXXXX399671
2025	4	10/28/2024	400-C40045	G797910001	544540	Credit Card Expense	370.00	FCPS ACE TUITION10242024XXXXXXXXXX399671
2025	4	10/28/2024	400-C40045	G797910001	544540	Credit Card Expense	456.89	AMAZON MKTPL*EY810242024XXXXXXXXXX399671
2025	4	10/28/2024	400-C40045	G797910001	544540	Credit Card Expense	2,465.00	AMAZON.COM*N26K10242024XXXXXXXXXX399671
2025	4	10/28/2024	400-C40045	G797910001	544540	Credit Card Expense	27.98	AMAZON MKTPL*A6410242024XXXXXXXXXX399671
2025	4	10/28/2024	400-C40045	G797910001	544540	Credit Card Expense	255.50	BROOKES PUBLISH10252024XXXXXXXXXX399671
2025	4	10/28/2024	400-C40045	G797910001	544540	Credit Card Expense	25.56	WM SUPERCENTER #10252024XXXXXXXXXX399671
2025	4	10/28/2024	400-C40045	G797910001	544540	Credit Card Expense	96.15	WM SUPERCENTER #10252024XXXXXXXXXX399671
2025	4	10/28/2024	400-C40045	G797910001	544540	Credit Card Expense	26.88	DOMINO'S 4315 10252024XXXXXXXXXX399671
2025	4	10/28/2024	400-C40045	G797910001	544540	Credit Card Expense	235.90	PANERA BREAD #6010252024XXXXXXXXXX399671



Monthly Enrollment Statistics

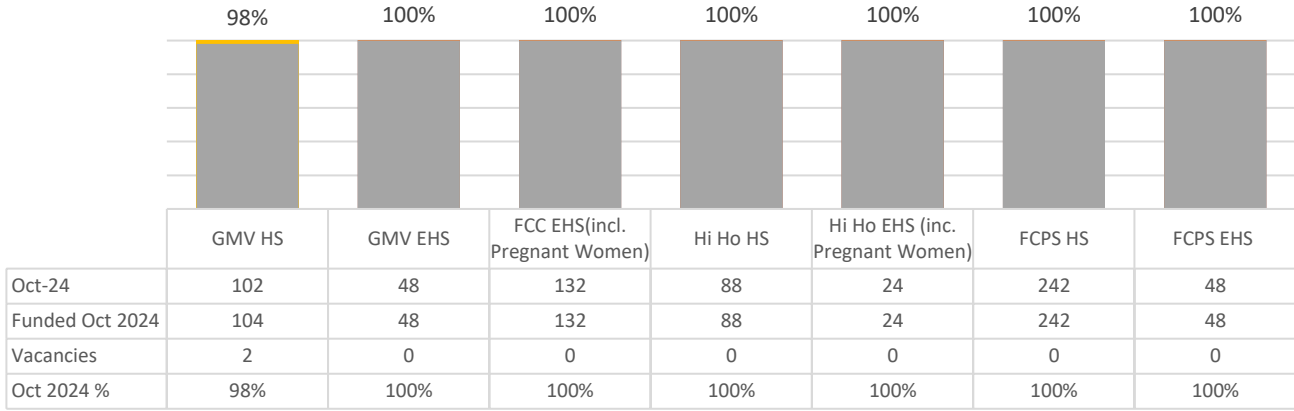
Month ending October 31, 2024

presented to the Policy Council

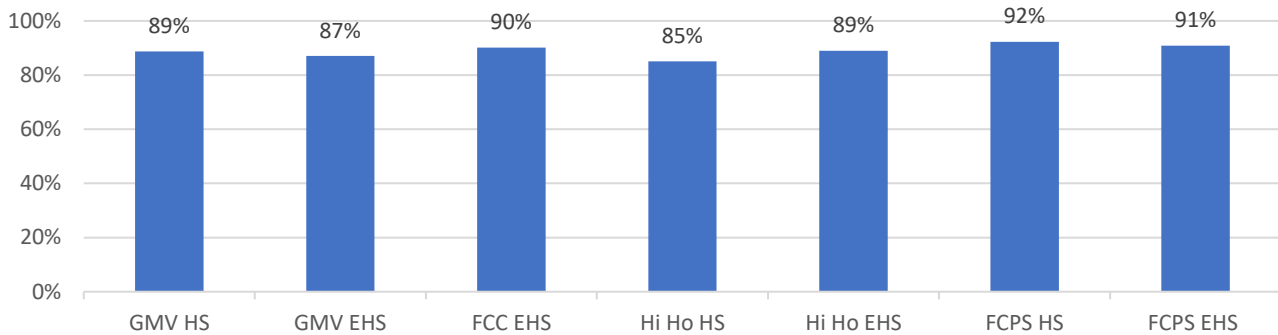


Actual Enrollment vs. Funded Enrollment

End of month report - includes vacancies of less than 30 days

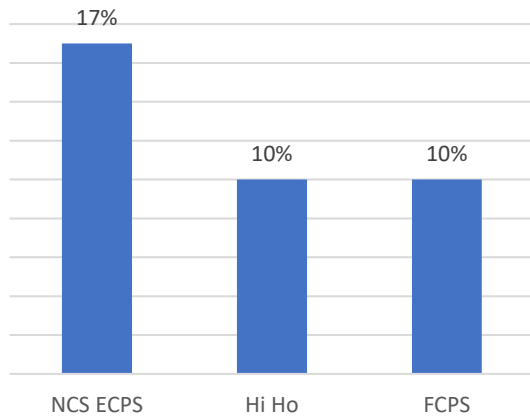


Average Daily Attendance for the Month

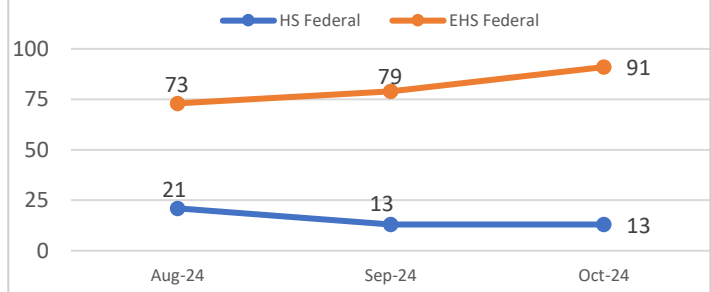


Children Served with Disabilities (IEP or IFSP)

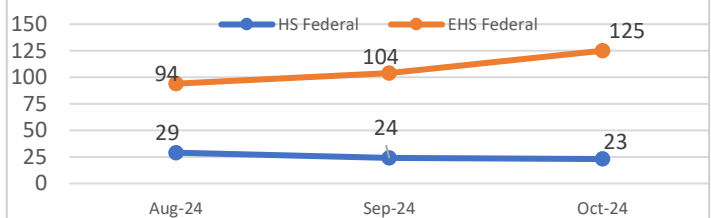
*Cumulative total: 13%



Waiting List: PY24-25 Federal Children *Completed/Verified Applications



Waiting List: PY24-25 Federal Children *All Applications (including incomplete)





Fairfax County Early Childhood Program Services

Head Start Program

USDA, CACFP's Meal Count and Attendance Report Greater Mount Vernon Centers October 2024

Days of Operation: 22

Total Child Participation: 188

Total Meals Served and Claimed: 10,350

Breakfast: 3,433

Lunch: 3,494

Snack: 3,423

Total Cost of Food: \$ 50,936.55

Report prepared by:

Marelisa González

Marelisa González, MPH, RDN, LDN
Nutrition Specialist/Registered Dietitian Nutritionist

November 12th, 2024