

FAIRFAX COUNTY HEAD START POLICY COUNCIL MEETING AGENDA

Virtual via MS Teams Conference ID: 393480480#

Phone: +1 571-429-5982, 393480480#

October 24, 2024

Qurat Ul Ain Butt- Parliamentarian

2024

Policy Council Executive Officers

Elizabeth Benson
Chairperson

Jeanne Armstrong
Vice Chairperson

Audriana Pickett
Secretary

Ana Salas Montes
Treasurer

Qurat Ul Ain Butt
Parliamentarian

OFC Head Start Admin Office Contacts

Janet Stewart
Director

Maasoomeh Pouravaz
PFCE Specialist

Call to Order (6:30 p.m.)

Business Meeting

- Roll Call and Introductions-
- Approval of September Meeting Minutes

Elizabeht Benson- Chairperson

Personnel Approval

Janet Stewart, Director

Treasurer's Report

Ana Salas Montes

Fiscal Reports

David Walker, Fiscal Specialist

- Head Start At-a-Glance for Head Start Early Head Start Birth to Five

Administrative Updates

Janet Stewart, Director

- Program Updates
- Monthly Reports
 - Enrollment Statistics
 - Average Daily Attendance Report
 - USDA Food Reimbursement
 -

Health Manager Updates

Yukta Regmi

PC Member Updates

Members

Adjourn

Next meeting – November 21, 2024



Mission Statement

To ensure that all Head Start/Early Head Start children ages 0-5 and pregnant women have access to quality childcare, family services and early childhood program.



Head Start Policy Council Annual Budget Report 2024/2025 Month Ending September 2024

BUDGET ITEM	2024-2025 BUDGET	July	August	Sept.	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Expenses YTD	Balance	% Bud. Spent YTD
Child Care	2,000,00	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,00	0,0%
Meeting Stipends	1,800,00	-	-	240,00	-	-	-	-	-	-	-	-	-	-	1,800,00	0,0%
Conferences/Training/Activities	6,470,00	-	-	-	-	-	-	-	-	-	-	-	-	-	6,470,00	0,0%
Refreshments	2,200,00	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200,00	0,0%
Stipend Fund - Interview/Other	1,450,00	-	-	315,00	-	-	-	-	-	-	-	-	-	-	1,450,00	0,0%
Voided Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0%
Checking Account Services	360,00	19,69	20,64	20,13	-	-	-	-	-	-	-	-	-	-	360,00	0,0%
Total	14,280,00	19,69	20,64	575,13	-	-	-	-	-	-	-	-	-	-	14,280,00	0,0%

Reconciled Beginning Cash Balance as of June 30, 2024 \$ 12,567,76
 Appropriation from Cash Reserves -
 Transfer to PC account -
 Ending Cash Balance \$ 12,567,76

<u>CHECKBOOK ACTIVITY</u>					
Cash Balance at Beginning of Month				11,997.43	
Add: Total Receipts For Month <i>(including bank interest)</i>					
			+	-	
			+	-	
Subtract: Total Checks and Other Expenses <i>(including bank fees)</i>			-	(60.00)	
				(20.13)	
				-	
			-		
Cash Balance at End of Month			=	11,917.30	
<u>BANK ACTIVITY</u>					
Ending Balance from Bank Statement				11,917.30	
Add: Outstanding Deposits <i>(include date of deposit)</i>					
			+		
				<i>total of outstanding deposits</i>	
Subtract: Outstanding Checks <i>(include date and check number)</i>					
	<u>Date of Check</u>	<u>Check No.</u>	<u>Payee</u>	<u>Amount</u>	<u>Exp. Date</u>
	11/21/13	4971	Julie Williams	15.00	03/21/14
	11/21/13	4972	Pilar Hendulls	15.00	03/21/14
	04/24/14	5072	Patricia Salinas	15.00	08/22/14
	12/18/14	5209	Estella Vasquez	15.00	04/17/15
	04/24/15	5247	Hisham Hassan	15.00	08/22/15
	06/11/15	5279	Yasmin Benavides	15.00	10/09/15
	06/11/15	5283	Cristabel Martinez	30.00	10/09/15
	06/11/15	5284	Thoraia Hussein	15.00	10/09/15
	07/23/15	5295	Thoraia Hussein	15.00	11/20/15
	10/22/15	5324	Cristabel Martinez	15.00	02/19/16
	04/28/16	5419	Grace Asiedo	15.00	08/26/16
	09/22/16	5484	Abebech Negero	15.00	01/20/17
	04/27/17	5603	Robin McMillan	15.00	08/25/17
	11/29/18	5856	Jacquelin Marquez	15.00	03/29/19
	12/12/18	5866	Michelle Bowser-Voided check	-	04/11/19
	11/13/18	5844	Bank error, paid \$60 to Rochelle Steele. Check written for \$40.	(20.00)	03/13/19
	02/28/19	5889	Crystal Tillman	15.00	06/28/19
	03/21/19	5900	Heather Thomas - Lost Check & Rewritten	-	07/19/19
	07/25/19	5949	Heather Thomas - Lost Check & Rewritten	-	11/22/19
	11/21/19	6007	Anthea Guzman	15.00	03/20/20
	11/21/19	6011	Mekonnen Simore	15.00	03/20/20
	01/23/20	6025	Abdisalem Aden	15.00	05/22/20
	01/23/20	6028	David Aratuo	15.00	05/22/20
	02/27/20	6038	Glenda Solorzana	40.00	06/26/20
	02/27/20	6043	Britney Hancock	15.00	06/26/20
	02/27/20	6045	Keisha Scott	15.00	06/26/20
	02/27/20	6052	David Aratuo	15.00	06/26/20
	02/27/20	6054	Keisha Scott	15.00	06/26/20
	02/27/20	6056	David Aratuo	30.00	06/26/20
	03/19/20	6058	David Aratuo	15.00	07/17/20
	03/19/20	6062	Keisha Scott	15.00	07/17/20
	04/30/20	6077	David Aratuo	15.00	08/28/20
	04/30/20	6078	Anthea Guzman	15.00	08/28/20
	05/28/20	6084	Keisha Scott	15.00	09/25/20
	05/28/20	6090	David Aratuo	15.00	09/25/20
	07/30/20	6094	David Aratuo	15.00	11/27/20
	09/17/20	6103	David Aratuo	15.00	01/15/21
	09/17/20	6105	Romana Akbar	15.00	01/15/21
	10/22/20	6109	David Aratuo	15.00	02/19/21
	10/22/20	6115	Keisha Scott	15.00	02/19/21
	10/22/20	6117	David Aratuo	30.00	02/19/21
	11/19/20	6126	Keisha Scott	15.00	03/19/21
	11/19/20	6130	Rayan Abdelgader	15.00	03/19/21
	01/28/21	6152	Keisha Scott	15.00	05/28/21
	02/25/21	6159	Fatiha Abderraziq	15.00	06/25/21
	02/25/21	6160	Sheku Bangura	15.00	06/25/21
	03/20/21	6171	Tanya Blackburn	15.00	07/18/21
	03/20/21	6175	Fatiha Abderraziq	15.00	07/18/21

	03/25/21	6176	Fatiha Abderraziq	15,00		07/23/21
	04/07/21	6192	David Aratuo	15,00		08/05/21
	04/22/21	6200	David Aratuo	15,00		08/20/21
	04/22/21	6203	Omar Mohamed	15,00		08/20/21
	05/27/21	6210	David Aratuo	15,00		09/24/21
	05/27/21	6213	Surdai Layalu	15,00		09/24/21
	06/24/21	6221	David Aratuo	15,00		10/22/21
	08/19/21	6241	David Aratuo	15,00		12/17/21
	09/24/21	6252	David Aratuo	15,00		01/22/22
	10/28/21	6264	David Aratuo	15,00		02/25/22
	11/18/21	6275	Omar Mohamed	15,00		03/18/22
	12/16/21	6288	David Aratuo	15,00		04/15/22
	12/16/21	6291	Omar Mohamed	15,00		04/15/22
	02/24/22	6312	Fayrouze Charane	15,00		06/24/22
	04/28/22	6335	Doaa Hassan Mohamed	15,00		08/26/22
	04/28/22	6337	Fayrouze Chanane	15,00		08/26/22
	04/28/22	6340	Rima Alshawkani	60,00		08/26/22
	05/26/22	6345	Shart'e McDaniel	15,00		09/23/22
	05/26/22	6347	Shayna Brunson	15,00		09/23/22
	06/23/22	6357	Shayna Brunson	15,00		10/21/22
	06/23/22	6359	Rose Addy	15,00		10/21/22
	06/29/22	6364	Shayna Brunson	30,00		10/27/22
	10/10/22	6369	Shart'e McDaniel	15,00		02/07/23
	10/10/22	6370	Shayna Brunson	15,00		02/07/23
	10/10/22	6375	Shart'e McDaniel	15,00		02/07/23
	10/10/22	6376	Shayna Brunson	15,00		02/07/23
	10/10/22	6382	Shart'e McDaniel	15,00		02/07/23
	10/10/22	6389	Shart'e McDaniel	15,00		02/07/23
	10/10/22	6391	Naisha Garrett	15,00		02/07/23
	10/10/22	6392	Doaa Hassan Mohammed	15,00		02/07/23
	11/16/22	6403	Shayna Brunson	15,00		03/16/23
	12/19/22	6415	Bamaa Dvorakova	15,00		04/18/23
	12/19/22	6417	Rasikhah Addy	15,00		04/18/23
	12/19/22	6429	Doaa Hassan Mohammed	15,00		04/18/23
	02/13/23	6439	Doaa Hassan Mohammed	45,00		06/13/23
	03/07/23	6456	Menetta Smith	15,00		07/05/23
	03/07/23	6459	Smahir Abdalgail	15,00		07/05/23
	03/24/23	6471	Menetta Smith	15,00		07/22/23
	03/24/23	6472	Doaa Hassan Mohaned	15,00		07/22/23
	03/24/23	6475	Kiara Ososrio	15,00		07/22/23
	04/24/23	6477	Bamaa Dvorakova	15,00		08/22/23
	04/24/23	6485	Doaa Hassan Mohamed	15,00		08/22/23
	07/27/23	6511	Bayarmaa Tserendorj	15,00		11/24/23
	08/24/23	6535	Bayarmaa Tserendorj	15,00		12/22/23
	10/26/23	6542	Bamaa Dvorakova	15,00		02/23/24
	10/26/23	6545	Smahir Abdalgail	15,00		02/23/24
	10/26/23	6548	Bamaa Dvorakova	15,00		02/23/24
	02/28/24	6562	Bayarmaa Tserendorj	15,00		06/27/24
	02/28/24	6572	Farima Nazary	15,00		06/27/24
	02/28/24	6573	Monica Jones	15,00		06/27/24
	02/28/24	6575	Rasikhah Addy	15,00		06/27/24
	02/28/24	6583	Monica Jones	15,00		06/27/24
	04/25/24	6688	Rhina Ayala	65,00		08/23/24
	10/07/24	6601	Monica Jones	15,00		02/04/25
	10/01/24	6603	Jeanne Armstrong	30,00		05/09/24
	10/01/24	6604	Ana Salas	315,00		05/09/24
	10/01/24	6605	Elizabeth King	30,00		05/09/24
	10/01/24	6606	Qurat Ui Ain Butt	30,00		05/09/24
	10/01/24	6607	Doaa Hassan Mohamed	30,00		05/09/24
	10/01/24	6608	Ana Salas	30,00		05/09/24
	10/01/24	6609	Elizabeth Benson	15,00		05/09/24
	10/01/24	6610	Yesenia Tobar	30,00		05/09/24
	10/01/24	6611	Farima Nazary	15,00		05/09/24
	10/01/24	6612	Monica Jones	15,00		05/09/24
	10/01/24	6613	Audriana Pickett	15,00		05/09/24
				(1,660,00)		total of outstanding checks
				10,257,30		

Head Start Policy Council Annual Budget Report 2024/2025 Month Ending September 2024

Head Start Policy Council Annual Budget Report 2024/2025				
SEPTEMBER 2024				
Check Date	Check Number	Payee	AMOUNT	Budget Category
10/01/24	6603	Jeanne Armstrong	30,00	PC Mtg July/Sep
10/01/24	6604	Ana Salas	315,00	PC Report, Feb to Ago - 3 Days Interview - Check Signing Sep.
10/01/24	6605	Elizabeth King	30,00	PC Mtg July/Sep
10/01/24	6606	Qurat Uli Ain Butt	30,00	PC Mtg July/Sep
10/01/24	6607	Doaa Hassan Mohamed	30,00	PC Mtg July/Sep
10/01/24	6608	Ana Salas	30,00	PC Mtg July/Sep
10/01/24	6609	Elizabeth Benson	15,00	PC Mtg July
10/01/24	6610	Yesenia Tobar	30,00	PC Mtg July/Sep
10/01/24	6611	Farima Nazary	15,00	PC Mtg Sep
10/01/24	6612	Monica Jones	15,00	PC Mtg Sep
10/01/24	6613	Audriana Pickett	15,00	PC Mtg Sep
			-	

Bank Service Charge	20,13	Checking Account Services
Total	<u>\$ 575,13</u>	

Budget Totals	
Child Care	-
Meeting Stipend	240,00
Conferences/Training/Activities	-
Refreshments	-
Voided Charges	-
Stipend Fund - Interview/Other	315,00
Checking Account Services	20,13
Total	<u>\$ 575,13</u>



Head Start At-a-Glance



FAIRFAX COUNTY HEAD START AND EARLY HEAD START PROGRAMS Items Requiring Governance Review and Approval

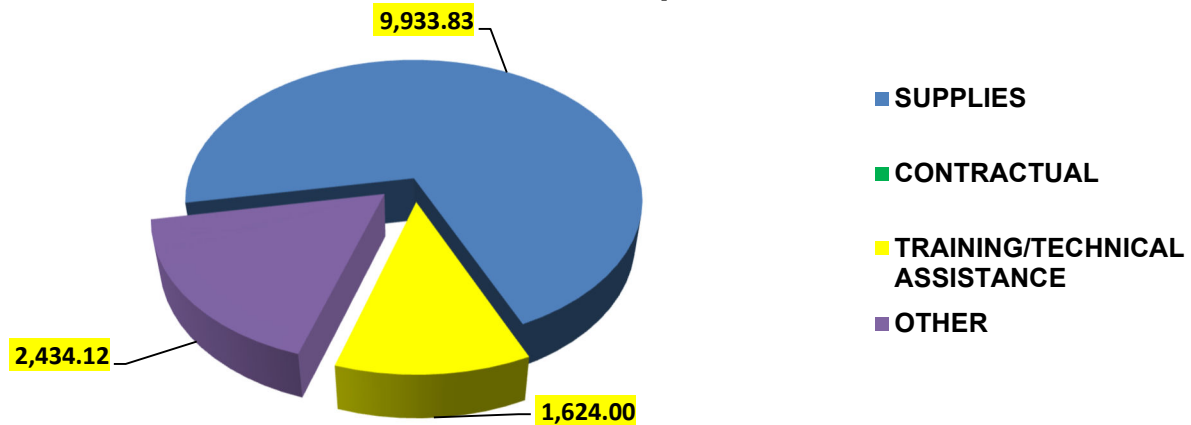
PPC FISCAL Action Items

FY 2025 Budget Review

REQUIRED FISCAL REPORTING YTD Expenditure Report as of **September 30, 2024**

Credit Card Expense Summary (Activity for **September 2024**) - **\$13,991.95**

Credit Card Expenses



Grant Performance Summary

Description	#	Head Start (HS)	Early Head Start (EHS)	USDA - Child Care Food Program	Total
Budget	1	\$ 5,577,737.00	\$ 5,561,350.00	\$ 206,153.00	\$ 11,345,240.00
YTD Actual	2	\$726,646.86	\$853,389.10	\$47,791.54	\$ 1,627,827.50
Encumbrances	3	\$ 839,250.00	\$ 663,591.48	\$ -	\$ 1,502,841.48
Budget Remaining	4	\$ 4,011,840.14	\$ 4,044,369.42	\$ 158,361.46	\$ 8,214,571.02
Percent Spent YTD	5	13.03%	15.34%	23.18%	14.35%

NON-FEDERAL SHARE MATCH (NFS)

Description	#	Head Start (HS)	Early Head Start (EHS)	Total
NFS Match Required Amount	6	\$ 1,394,435	\$ 1,390,338	\$ 2,784,772
YTD Actual	7	\$ 246,199	\$ 136,228	\$ 382,427
(Over)/ Under Required Amount	8	\$ 1,148,235	\$ 1,254,110	\$ 2,402,345

NOTES:

A – Program Year – FY25: July 1, 2024, through June 30, 2025

B – # of children = 686 Total Federally Funded Enrollment

C – Purchase orders for HiHo have been reallocated from the local fund. Expenditures exclude advance payments to HiHo.

D – All programs participate in the USDA Child and Adult Care Food Program. However, only the food costs for Greater Mount Vernon are reflected in this report. Family Child Care partners and delegates have separate agreements with USDA and food costs are reimbursed and reported separately.

E – Federal Budget includes the 2.35% Cost of Living Adjustment (COLA).

Fiscal Year	Period	Posting Date	Fund	Funds Center	Commitment	Commitment item name	Amount	Text
2025	3	09/03/2024	400-C40045	G797910001	544540	Credit Card Expense	2,130.00	VIRGINIA HEAD ST08262024XXXXXXXXXX399671
2025	3	09/03/2024	400-C40045	G797910001	544540	Credit Card Expense	782.17	AMAZON.COM*RK4DP08262024XXXXXXXXXX399671
2025	3	09/03/2024	400-C40045	G797910001	544540	Credit Card Expense	537.33	AMAZON.COM*RK42K08262024XXXXXXXXXX399671
2025	3	09/03/2024	400-C40045	G797910001	544540	Credit Card Expense	(124.36)	AMAZON.COM 08282024XXXXXXXXXX399671
2025	3	09/03/2024	400-C40045	G797910001	544540	Credit Card Expense	160.55	AMAZON.COM*RK9R208282024XXXXXXXXXX399671
2025	3	09/03/2024	400-C40045	G797910001	544540	Credit Card Expense	305.85	AMAZON.COM*RK9Y208302024XXXXXXXXXX399671
2025	3	09/03/2024	400-C40045	G797910001	544540	Credit Card Expense	247.01	SCHOOL HEALTH CO08302024XXXXXXXXXX497762
2025	3	09/09/2024	400-C40045	G797910001	544540	Credit Card Expense	107.94	WAL-MART #2258 09052024XXXXXXXXXX497762
2025	3	09/09/2024	400-C40045	G797910001	544540	Credit Card Expense	120.44	GIANT 0760 09052024XXXXXXXXXX497762
2025	3	09/09/2024	400-C40045	G797910001	544540	Credit Card Expense	413.94	AMZN MKTP US*ZT409052024XXXXXXXXXX399671
2025	3	09/09/2024	400-C40045	G797910001	544540	Credit Card Expense	160.15	AMAZON.COM*ZT08R09052024XXXXXXXXXX399671
2025	3	09/16/2024	400-C40045	G797910001	544540	Credit Card Expense	142.38	AMAZON.COM*ZT3K409092024XXXXXXXXXX399671
2025	3	09/16/2024	400-C40045	G797910001	544540	Credit Card Expense	128.88	SCHOOL HEALTH CO09092024XXXXXXXXXX497762
2025	3	09/16/2024	400-C40045	G797910001	544540	Credit Card Expense	48.34	AMAZON MKTPL*Z8709092024XXXXXXXXXX399671
2025	3	09/16/2024	400-C40045	G797910001	544540	Credit Card Expense	125.40	AMAZON.COM*ZT4MH09092024XXXXXXXXXX399671
2025	3	09/16/2024	400-C40045	G797910001	544540	Credit Card Expense	143.62	AMAZON.COM*D3L809112024XXXXXXXXXX399671
2025	3	09/16/2024	400-C40045	G797910001	544540	Credit Card Expense	(96.33)	AMAZON.COM 09112024XXXXXXXXXX399671
2025	3	09/16/2024	400-C40045	G797910001	544540	Credit Card Expense	(128.68)	AMAZON.COM 09112024XXXXXXXXXX399671
2025	3	09/16/2024	400-C40045	G797910001	544540	Credit Card Expense	(64.22)	AMAZON.COM 09112024XXXXXXXXXX399671
2025	3	09/16/2024	400-C40045	G797910001	544540	Credit Card Expense	68.00	PAYMTSVCS EQUIP 09112024XXXXXXXXXX399671
2025	3	09/16/2024	400-C40045	G797910001	544540	Credit Card Expense	167.85	AMAZON.COM*Z875109112024XXXXXXXXXX399671
2025	3	09/16/2024	400-C40045	G797910001	544540	Credit Card Expense	306.20	AMAZON.COM*6J1ME09112024XXXXXXXXXX399671
2025	3	09/16/2024	400-C40045	G797910001	544540	Credit Card Expense	420.43	AMAZON.COM*NY2IT0912024XXXXXXXXXX399671
2025	3	09/16/2024	400-C40045	G797910001	544540	Credit Card Expense	23.99	AMAZON MKTPL*Z8709112024XXXXXXXXXX399671
2025	3	09/16/2024	400-C40045	G797910001	544540	Credit Card Expense	76.50	AMAZON MKTPL*4O90912024XXXXXXXXXX399671
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	221.70	PLAK SMACKER 09162024XXXXXXXXXX399671
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	147.80	PLAK SMACKER 09162024XXXXXXXXXX399671
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	64.90	AMAZON MKTPL*XZ509162024XXXXXXXXXX399671
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	119.91	WALMART.COM 800909162024XXXXXXXXXX399671
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	131.20	AMZN MKTP US*04309162024XXXXXXXXXX399671
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	199.70	AMAZON.COM*883SZ09162024XXXXXXXXXX399671
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	79.88	AMAZON.COM*3C10I09162024XXXXXXXXXX399671
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	76.36	AMAZON.COM*WL6M809162024XXXXXXXXXX399671
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	(142.38)	AMAZON.COM 09162024XXXXXXXXXX399671
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	567.84	AMAZON.COM*TI4VX09162024XXXXXXXXXX399671
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	686.88	AMAZON.COM*LE8RV09172024XXXXXXXXXX399671
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	86.60	AMAZON MKTPL*Z8609182024XXXXXXXXXX399671
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	187.20	AMAZON MKTPL*QY209182024XXXXXXXXXX497762
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	34.99	AMZN MKTP US*WH409192024XXXXXXXXXX399671
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	335.32	AMAZON.COM*QR1HF09192024XXXXXXXXXX399671
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	60.89	AMAZON.COM*T00FH09192024XXXXXXXXXX399671
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	135.86	AMAZON.COM*9I2BJ09192024XXXXXXXXXX399671
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	77.08	WAL-MART #2258 09202024XXXXXXXXXX497762
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	144.47	GIANT 0760 09202024XXXXXXXXXX497762
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	125.00	FSP*COUNCIL FOR 09202024XXXXXXXXXX399671
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	277.69	AMZN MKTP US*XK009202024XXXXXXXXXX399671
2025	3	09/23/2024	400-C40045	G797910001	544540	Credit Card Expense	268.18	AMAZON.COM*E64TZ09202024XXXXXXXXXX399671
2025	3	09/30/2024	400-C40045	G797910001	544540	Credit Card Expense	167.66	AMAZON MKTPL*50909232024XXXXXXXXXX399671
2025	3	09/30/2024	400-C40045	G797910001	544540	Credit Card Expense	163.12	AMAZON.COM*LJ91009232024XXXXXXXXXX399671
2025	3	09/30/2024	400-C40045	G797910001	544540	Credit Card Expense	187.20	AMAZON MKTPL*YN809232024XXXXXXXXXX497762
2025	3	09/30/2024	400-C40045	G797910001	544540	Credit Card Expense	389.25	AMAZON.COM*2Y8TK09232024XXXXXXXXXX399671
2025	3	09/30/2024	400-C40045	G797910001	544540	Credit Card Expense	375.16	AMAZON MKTPL*3B509242024XXXXXXXXXX399671
2025	3	09/30/2024	400-C40045	G797910001	544540	Credit Card Expense	39.21	SHOPPERS FOOD / 09262024XXXXXXXXXX497762
2025	3	09/30/2024	400-C40045	G797910001	544540	Credit Card Expense	73.08	AMAZON.COM*GJ4BS09262024XXXXXXXXXX399671
2025	3	09/30/2024	400-C40045	G797910001	544540	Credit Card Expense	75.56	AMAZON.COM*BW0F309262024XXXXXXXXXX399671
2025	3	09/30/2024	400-C40045	G797910001	544540	Credit Card Expense	932.26	AMAZON.COM*0M3WF09272024XXXXXXXXXX399671
2025	3	09/30/2024	400-C40045	G797910001	544540	Credit Card Expense	1,499.00	CVENT* CHILDPLUS09272024XXXXXXXXXX399671

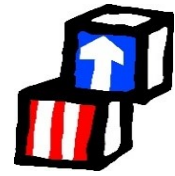
13,991.95



Monthly Enrollment Statistics

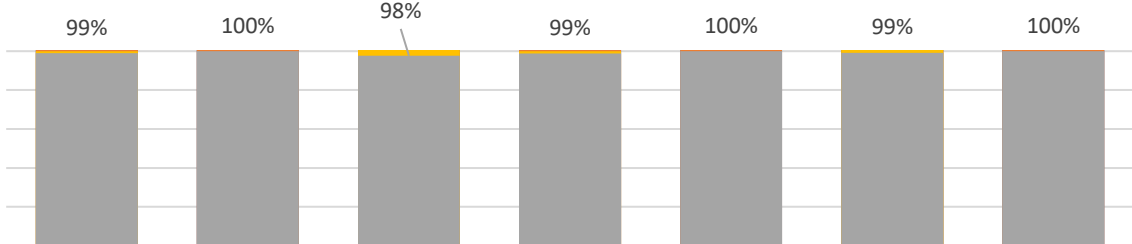
Month ending September 30, 2024

presented to the Policy Council



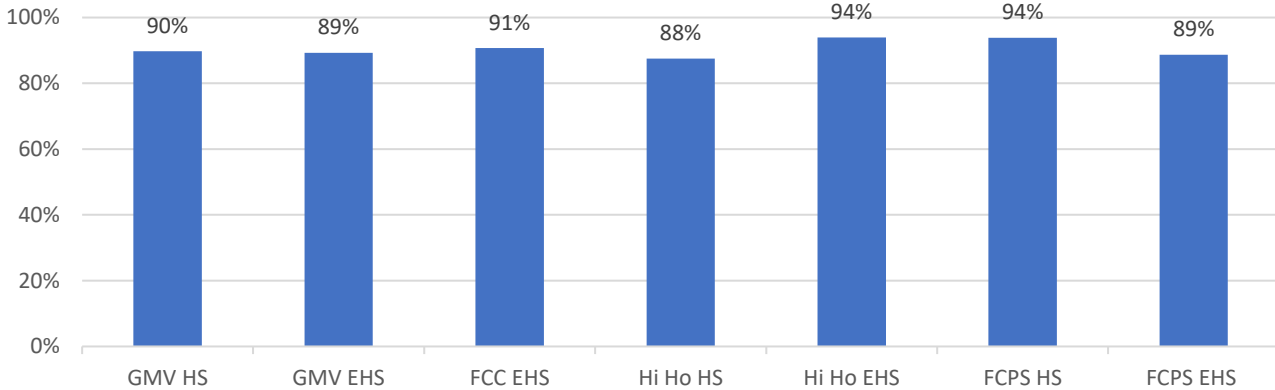
Actual Enrollment vs. Funded Enrollment

End of month report - includes vacancies of less than 30 days



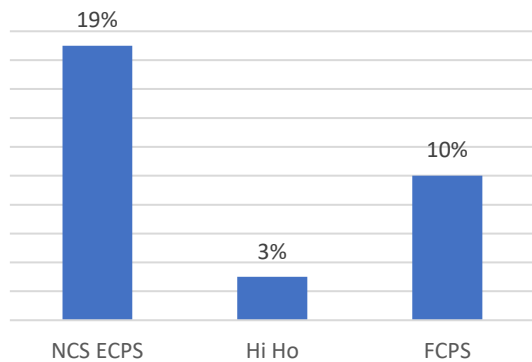
	GMV HS	GMV EHS	FCC EHS (incl. Pregnant Women)	Hi Ho HS	Hi Ho EHS (incl. Pregnant Women)	FCPS HS	FCPS EHS
Sep-24	103	48	129	87	24	240	48
Funded Sep 2024	104	48	132	88	24	242	48
Vacancies	1	0	3	1	0	2	0
Sep 2024 %	99%	100%	98%	99%	100%	99%	100%

Average Daily Attendance for the Month

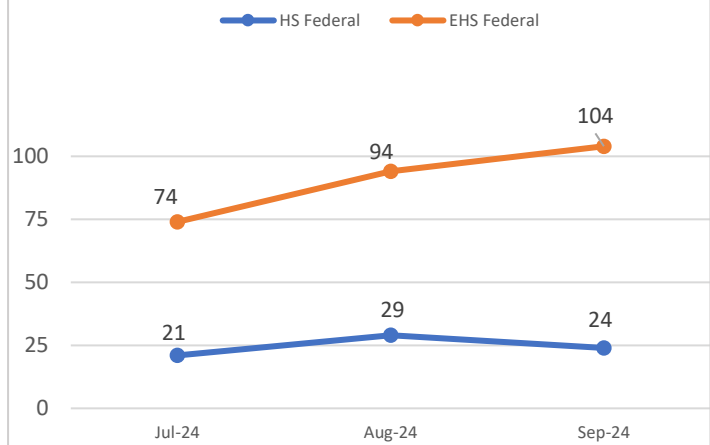


Children Served with Disabilities (IEP or IFSP)

*Cumulative total: 12%



Waiting List: PY24-25 Federal Children





Fairfax County Early Childhood Program Services

Head Start Program

**USDA, CACFP's Meal Count and Attendance Report
Greater Mount Vernon Centers
September 2024**

Days of Operation: 20

Total Child Participation: 186

Total Meals Served and Claimed: 9,578

Breakfast: 3,179

Lunch: 3,223

Snack: 3,176

Total Cost of Food: \$ 46,407.00

Report prepared by:

Marelisa González

Marelisa González, MPH, RDN, LDN

Nutrition Specialist/Registered Dietitian Nutritionist

October 22nd, 2024