



Athletic Services Scholarship Presentation

Athletic Council
March 17, 2021



Introduction

- Scholarship Overview
- Disbursement Procedure
- 5 -Year Trends
- Funding Comparison
- Thank You & Questions



Scholarship Program Overview

- \$150,000 annual budget
- Funds are disbursed over winter, spring, and summer/fall seasons
- The amount available for each season is dependent upon the number of total seasonal applicants the previous identical season

Applicants may request the following two forms of assistance:

1. Registration Fee Waiver
2. Equipment Voucher

***\$150 per athlete/\$300 per fiscal year**



Scholarship Program Overview

Eligibility

- To be eligible for a scholarship, athletes must qualify for or be currently receiving assistance such as Free/Reduced School Lunch or Medicaid
- Athletes must meet each of the criteria:
 - Be a resident of Fairfax County;
 - Enrolled in school (K-12th grade);
 - Commit to attend a minimum of 80% of scheduled practices and games; and
 - Not be currently served by an existing scholarship or fee waiver program.

To Apply

1. **Complete the Youth Sports Scholarship Application**
 - available on the website in English and Spanish
2. Submit to the club
3. Club will verify the applicant and supporting documentation
4. Club submits Scholarship League Verification Form and applicants to NCS by the season deadline
5. **Deadlines:**
 - Winter – February 1st
 - Spring – May 1st
 - Summer/Fall – November 1st



How does NCS calculate the amount available per applicant, per season?

Step one, NCS assigns a percentage/portion of the annual budget (\$150,000), based on the number of participants in the previous year, Fall, Winter, Spring/Summer.

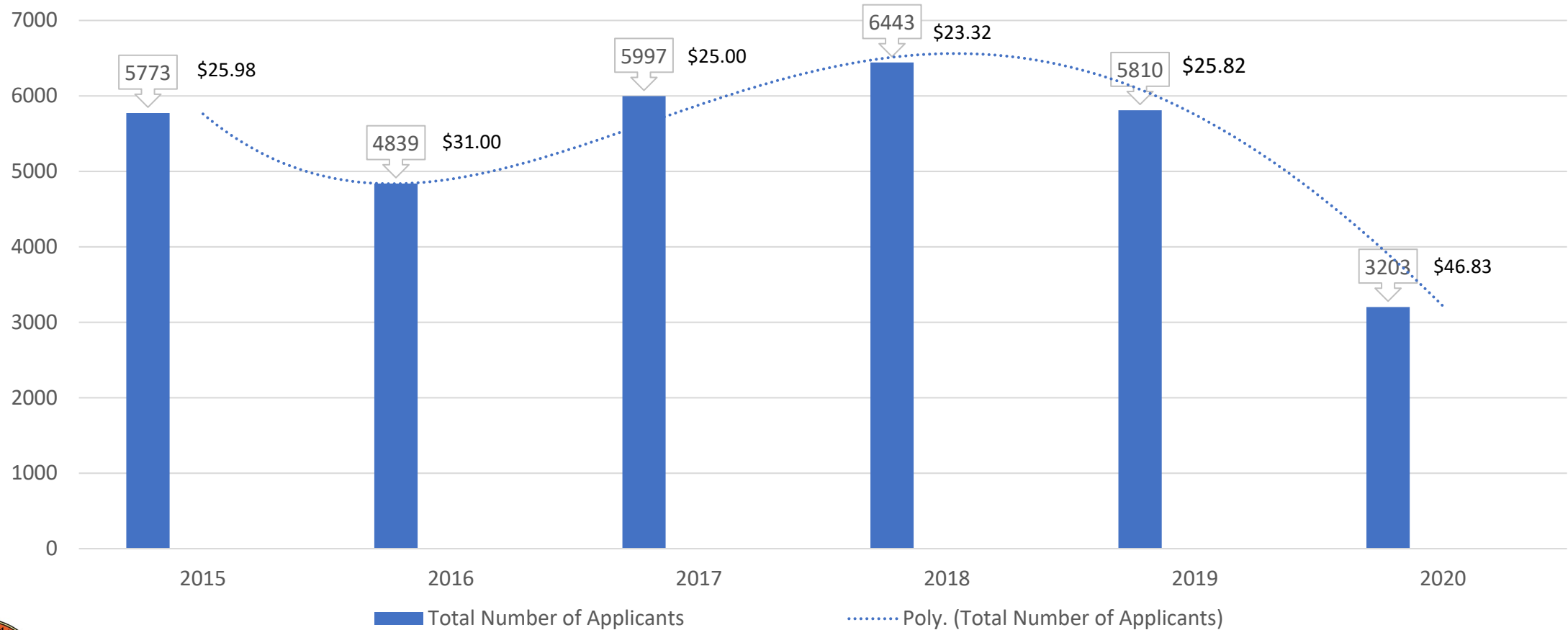
- Example: If 9.14 % of the overall applicants were in the winter season last year, winter will receive 9.14% of the available funding this year. 9.14 % of \$150,000 is approximately \$13,710

Step two, the **current** number of applications divided by the dollar figure assigned to each season (step one) determines the reimbursement amount per player:

- Example: $\$13,710 / 499 \text{ players (winter season)} = \27.47 per player



5 -Year Total Scholarship Applicants 2015-2020



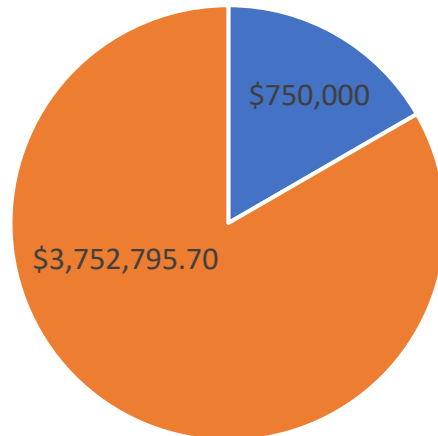
32,055 Total Applicants

*Dollar amount reflects the reimbursement per athlete over the entire fiscal year

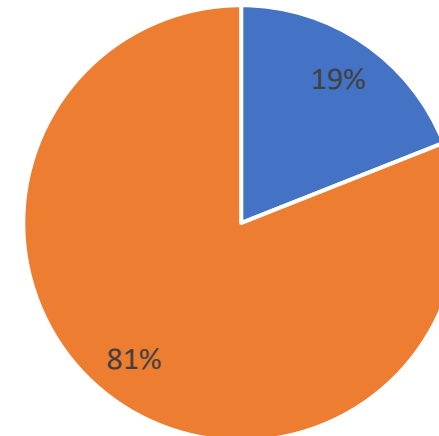
Funding Comparison from 2015 - 2020

Scholarship Fund Reimbursed \$32.76 per applicant
over 5-year period

Total User Group Funds Spent Vs. Fiscal
Funds Available



% Absorbed by the User Groups Vs.
Covered By Scholarship Fund



■ Total NCS Fiscal Funds Available ■ Total User Group Funding ■ % Covered By Scholarship Fund ■ % Absorbed By the User Group





Questions & Next Steps

