

FAIRFAX COUNTY HEAD START POLICY COUNCIL MEETING AGENDA

Virtual via MS Teams Conference ID: 343114252#
Or Phone: 571-429-5982
November 19, 2020

2020 Policy Council Executive Officers

*Heather Thomas
Chairperson*

*Romana Akbar
Vice Chairperson*

*David Aratuo
Secretary*

*Fatiha Abderraziq
Treasurer*

*Abdisalem Aden
Parliamentarian*

OFC Head Start Admin Office Contacts

*Jennifer Branch
Division Director*

*Karle Finley
Quality Assurance
Specialist*



Call to Order (6:00 p.m.)

Heather Thomas, Chairperson

Business Meeting

- Roll Call and Introductions
- Approve new members
- Approval of Minutes from October meeting

Treasurer's Report

Maryom Fox, Fiscal Officer

- PY 2020-21 Policy Council Budget
- October Policy Council Budget Reports

Fiscal Reports

Maryom Fox, Fiscal Officer

- October Head Start At-a-Glance for Head Start Early Head Start Birth to Five and Early Head Start Child Care Partnership & Expansion

Personnel Approval

David Aratuo, Secretary

Administrative Updates

Jennifer Branch, Director

- Focus Area 1 Federal Review 2020
- Fall 2020 Program/COVID-19 Updates
- Monthly Reports – October 2020
 - Enrollment Statistics
 - Average Daily Attendance Report
 - USDA Food Reimbursement Report

Adjourn



Mission Statement

To ensure that all Head Start/Early Head Start children ages 0-5 and pregnant women have access to quality child care, family services and early childhood programming.

FAIRFAX COUNTY HEAD START

AGENDA DE LA REUNIÓN DEL CONCEJO DE POLÍTICAS

Conference ID: 343114252# Via Virtual MS Teams
ó por Teléfono: 571-429-5982
19 de noviembre, 2020

2020 Consejo de Política Oficiales Ejecutivos

*Heather Thomas
Presidenta*

*Romana Akbar
Vice-Presidenta*

*David Aratuo
Secretaria*

*Fatiha Abderraziq
Tesorera*

*Abdisalem Aden
Parlamentario*

OFC Head Start Oficina de Administración

*Jennifer Branch
Director de División*

*Karle Finley
Especialista de Seguro
de calidad*



Llamada al Orden (6:00 p.m.)

Heather Thomas, Presidenta

Reunión

- Pasar Lista e Introducciones
- Aprobación de Nuevos Miembros
- Aprobación de la Minuta de octubre

Reporte del Tesorero

Maryom Fox, Oficial Fiscal

- Reportes del presupuesto del Concejo de Políticas de octubre

Reportes Fiscales

Maryom Fox, Oficial Fiscal

- Vistazo de Head Start en octubre Early Head Start Head Start y el Programa desde el Nacimiento hasta los Cinco años y Asociación y Expansión de Early Head Start

Aprobacion de Personal

David Aratuo, Secretario

Actualizaciones Administrativas

Jennifer Branch, Directora

- Area de Enfoque 1 en la Revisión Federal 2020
- Actualizaciones del Programa en otoño 2020
- Reportes Mensuales – octubre 2020
 - Estadística de Registros
 - Reporte Promedio de Asistencia Diaria
 - Reporte de Reembolso de Alimentos de USDA

Conclusión de la Reunión

Mission Statement

To ensure that all Head Start/Early Head Start children ages 0-5 and pregnant women have access to quality child care, family services and early childhood programming.



Policy Council Meeting

MINUTES

DATE: 10/22/20

TIME: 6:00 - 7:00 P.M.

LOCATION: FAIRFAX COUNTY HEAD
START – ONLINE TEAMS MEETING
MEETING ID 343 114 252

MEETING CALLED BY	Heather Thomas, Chairperson at 6:20 pm.
TYPE OF MEETING	Business Meeting
FACILITATOR	Fairfax County Office for Children Head Start
NOTE TAKER	Julie Chang, staff Business Analyst
TIMEKEEPER	Abdisalam Aden (Parliamentarian)
ATTENDEES	<p>All programs represented FCPS: Sheku Bangura, Fatiha Abderraziq GMV/FCC: Heather Thomas, David Aratuo, Tracita Douglas, Keisha Scott Higher Horizons: Abdisalam Aden, Romana Akbar Community Representative: Meg Marcus Staff: OFC: Jennifer Branch, Karle Finley, Maryom Fox, Julie Chang; Hi Ho: Mary Ann Cornish FCPS: Grace Winslow</p>

Agenda topics

ROLL CALL, INTRODUCTIONS

HEATHER THOMAS

DISCUSSION	<p>Introductions: Policy Council members, staff and guests introduced themselves stating which program they represented. Emergency ordinance approval to have a move that each member’s voice may be adequately heard by each other member of the Policy Council</p>
	<p>First motion made by Heather, seconded by Abdisalem/Tracita. All approved. Motion carries. Nature of the emergency is the Pandemic which makes it unsafe for the members to attend a physical meeting. Heather made a motion, David second. No objections.</p>

MINUTES APPROVAL

HEATHER THOMAS

DISCUSSION	<p>Approval of Meeting Minutes: Heather asked the council to review the minutes from the September meeting.</p>
CONCLUSIONS	<p>➤ September 2020 Meeting minutes approval A motion to approve with edits was made by Tracita, second motion by Keisha. Unopposed, motion carried unanimously.</p>

TREASURER’S REPORT

MARYOM FOX

DISCUSSION	<p>Treasurer’s Reports: Maryom presented the Policy Council audit report. Bank records and financial reports have been reviewed. July 1, 2019 – June 30, 2020. Policy council officers are responsible to ensure that it is conducted to US audit standards. Report presents fairly for the policy council. Audit was conducted October 20, 2020, with on site and off site supplemental questions. Only one irregularity was found: unsigned or missing invoices, missing child care log and sign in sheet for January 2020 meeting. All items were reconciled before the conclusion of the audit. Three recommendations were presented. 1. Need documentation before writing checks. 2. Check numbers should be written on supporting documentation (stubs), 3. New treasurer will receive training from previous incumbent, fiscal officer and additional staff support. Maryom explained the September policy council reports and cash activity report. For the money that was left at the end of the year, it will be taken into account that there was a lot left over due to pandemic. The funds are still in the policy council bank account so that money will still get spent for Policy Council. FY 2020-21 Funding: The budget is still \$14,280.00. Recommending budget line items. Heather recommends that we take the advice of the program as far as the line items. David agrees with Heather. Heather made motion, seconded by Tracita. David, Fatiha, Keisha, Abdisalem, Omar. Unanimous, motion carries. 4651. October is when the funds are being requested, so funds will be in account to carry them through July, August, September. Heather will sign off on the memo and we will request the funds from Fairfax County.</p>
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	Annual budget report for month ending September 2020. No questions. Cash activity report. No questions.
CONCLUSIONS	➤ September 2020 Treasurer's reports accepted and filed as presented.

FISCAL REPORT

MARYOM FOX

DISCUSSION	<p>Program Fiscal Reports: Maryom reviewed the HS/EHS and EHS-CC Partnership Expansion reports for September, 2020. Final report submitted for HS/EHS budget for 2019-20 program year to file. Expenses for September. We are 12.15% expended (should be 24.99%). There are some vacancies in HS and EHS, and haven't been spending money on supplies because we were not fully operational in July/August and September.</p> <p>Federal Financial Report SF 425 Final Grant 03CH010411. 100% fully expended. Grant 03HP000205. 100% fully expended.</p> <p>Federal Financial Report for quarterly cash disbursements Grant 03CH010411. Grant 03HP000205. Heather congratulated the program for doing a great job.</p>
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CONCLUSIONS	➤ HS/EHS and EHS-CC Partnership and Expansion grant fiscal reports accepted and filed as presented.
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PERSONNEL APPROVAL

DAVID ARATUO

	<p><u>David Aratuo presented</u> Child Care Specialist II, Family Service Manager. Supervises 6 family service workers across HS/EHS programs. Serves on management team. 148 applicants screened. One candidate, Ashley Williams is being presented to the Policy Council for approval. Heather made the first motion, Tracita second motion. David, Abdisalem, Fatiha, Omar. Motion carries.</p>
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CHAIRMAN'S EQUITY
TASK FORCE

KARLE FINLEY

	<p><u>The Chairman's Equity Task Force Outreach</u> <i>To create a more equitable County, additional voices, beyond the task force, will need to be engaged. Tonight's discussion is an opportunity for you to inform the recommendations of the Task Force and share your insights, questions, concerns and aspirations.</i></p> <p><u>Complete notes are available in the meeting recording.</u></p>
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DIRECTORS REPORT

JENNIFER BRANCH

DISCUSSION	<p><u>Administrative Updates</u></p> <ul style="list-style-type: none"> Jennifer reviewed the Fall 2020 Program progress and COVID-19 updates. <p><u>Monthly Reports – July/August 2020</u></p> <ul style="list-style-type: none"> ➤ Enrollment Statistics – Enrollment is down across all of our programs. It is currently challenging to enroll families because of the current pandemic situation. Some families need 5 day a week services; some fear in-person services. Typically during September, all seats are full and the waiting list starts to increase. ➤ USDA Food Reimbursement Report in July were significantly lower than normal because there were limited days and children on site.
CONCLUSIONS	<ul style="list-style-type: none"> ➤ Enrollment/Attendance Reports for July/August 2020 accepted and filed as presented. ➤ Adjournment: Motion to adjourn made by Omar Mohammed, and seconded by Sheku Bangura. All in favor.

Motion to adjourn made by Omar and Heather. All in favor.

Adjournment: Meeting adjourned at 8:03 p.m.

Next meeting: November 19, 2020

Head Start Policy Council
Annual Budget Report
Month Ending October 2020

BUDGET ITEM	2020-2021 PROPOSED BUDGET	July	August	Sept.	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Expenses YTD	Balance	% Bud. Spent YTD
Child Care	2,000.00	-	-	-	-									-	2,000.00	0.0%
Meeting Stipends	1,800.00	105.00	-	120.00	120.00									345.00	1,455.00	19.2%
Conferences/Training/Activities	6,670.00	-	-	-	-									-	6,670.00	0.0%
Refreshments	2,500.00	-	-	-	-									-	2,500.00	0.0%
Stipend Fund - Interview/Other	1,350.00	60.00	-	90.00	75.00									225.00	1,125.00	16.7%
Voided Charges	-	-	-	-	-									-	-	0.0%
Checking Account Services	360.00	21.11	19.84	20.98	20.71									82.64	277.36	23.0%
Total	14,680.00	186.11	19.84	230.98	\$ 215.71									652.64	14,027.36	4.4%

Reconciled Beginning Cash Balance as of **June 30, 2020** \$ **13,624.83**
Appropriation from Cash Reserves -
Ending Cash Balance \$ **12,972.19**

Head Start Policy Council
Annual Budget Report
Month Ending October 2020

Check Date	Check Number	Payee	AMOUNT	Budget Category
10/22/20	6109	David Aratuo	15.00	Meeting Stipend
10/22/20	6110	Romana Akbar	15.00	Meeting Stipend
10/22/20	6111	Heather Thomas	15.00	Meeting Stipend
10/22/20	6112	Fatiha Abderraziq	15.00	Meeting Stipend
10/22/20	6113	Tracita Douglas	15.00	Meeting Stipend
10/22/20	6114	Abdisalem Aden	15.00	Meeting Stipend
10/22/20	6115	Keisha Scott	15.00	Meeting Stipend
10/22/20	6116	Omar Mohamed	15.00	Meeting Stipend
10/22/20	6117	David Aratuo	30.00	Stipend Fund - Interview/Other
10/22/20	6118	Rima Alshawkani	30.00	Stipend Fund - Interview/Other
10/27/20	6119	Heather Thomas	15.00	Stipend Fund - Interview/Other

Bank Service Charge	20.71	Checking Account Services
Total	<u>\$ 215.71</u>	

Budget Totals

Child Care	
Meeting Stipend	120.00
Conferences/Training/Activities	
Refreshments	
Voided Charges	-
Stipend Fund - Interview/Other	75.00
Checking Account Services	20.71
Total	<u>\$ 215.71</u>

CHECKBOOK ACTIVITY

Cash Balance at Beginning of Month	13,942.90
Add: Total Receipts For Month (including bank interest)	+
	-
Subtract: Total Checks and Other Expenses (including bank fees)	-
	(75.00)
	(20.71)
	-
Cash Balance at End of Month	= 13,847.19

total of checks this month
bank service charge
check order

BANK ACTIVITY

Ending Balance from Bank Statement	13,847.19
Add: Outstanding Deposits (include date of deposit)	+

total of outstanding deposits

Subtract: Outstanding Checks (include date and check number)

Date of Check	Check No.	Amount	Payee	Exp. Date
11/21/13	4971	15.00	Julie Williams	03/21/14
11/21/13	4972	15.00	Pilar Hendulis	03/21/14
04/24/14	5072	15.00	Patricia Salinas	08/22/14
12/18/14	5209	15.00	Estella Vasquez	04/17/15
04/24/15	5247	15.00	Hisham Hassan	08/22/15
06/11/15	5279	15.00	Yasmin Benavides	10/09/15
06/11/15	5283	30.00	Cristabel Martinez	10/09/15
06/11/15	5284	15.00	Thoraia Hussein	10/09/15
07/23/15	5295	15.00	Thoraia Hussein	11/20/15
10/22/15	5324	15.00	Cristabel Martinez	02/19/16
04/28/16	5419	15.00	Grace Asiedo	08/26/16
09/22/16	5484	15.00	Abebech Negero	01/20/17
04/27/17	5603	15.00	Robin McMillan	08/25/17
11/29/18	5856	15.00	Jacquelin Marquez	03/29/19
12/12/18	5866	-	Michelle Bowser-Voided check	04/11/19
11/13/18	5844	(20.00)	Bank error, paid \$60 to Rochelle Steele. Check written for \$40.	03/13/19
02/28/19	5889	15.00	Crystal Tillman	06/28/19
03/21/19	5900	30.00	Heather Thomas	07/19/19
07/25/19	5949	15.00	Heather Thomas	11/22/19
11/21/19	6007	15.00	Anthea Guzman	03/20/20
11/21/19	6011	15.00	Mekonnen Simore	03/20/20
01/23/20	6025	15.00	Abdisalem Aden	05/22/20
01/23/20	6028	15.00	David Aratuo	05/22/20
02/27/20	6038	40.00	Glenda Solorzana	06/26/20
02/27/20	6043	15.00	Britney Hancock	06/26/20
02/27/20	6045	15.00	Keisha Scott	06/26/20
02/27/20	6052	15.00	David Aratuo	06/26/20
02/27/20	6054	15.00	Keisha Scott	06/26/20
02/27/20	6056	30.00	David Aratuo	06/26/20
03/19/20	6058	15.00	David Aratuo	07/17/20
03/19/20	6062	15.00	Keisha Scott	07/17/20
04/30/20	6077	15.00	David Aratuo	08/28/20
04/30/20	6078	15.00	Anthea Guzman	08/28/20
05/28/20	6084	15.00	Keisha Scott	09/25/20
05/28/20	6090	15.00	David Aratuo	09/25/20
07/30/20	6093	15.00	Sheku Bangura	11/27/20
07/30/20	6094	15.00	David Aratuo	11/27/20
09/17/20	6103	15.00	David Aratuo	01/15/21
09/17/20	6104	15.00	Heather Thomas	01/15/21
09/17/20	6105	15.00	Romana Akbar	01/15/21
09/17/20	6106	15.00	Sheku Bangura	01/15/21
09/17/20	6108	45.00	Heather Thomas	01/15/21
10/22/20	6109	15.00	David Aratuo	02/19/21
10/22/20	6110	15.00	Romana Akbar	02/19/21
10/22/20	6111	15.00	Heather Thomas	02/19/21
10/22/20	6112	15.00	Fatiha Abderraziq	02/19/21
10/22/20	6113	15.00	Tracita Douglas	02/19/21
10/22/20	6114	15.00	Abdisalem Aden	02/19/21
10/22/20	6115	15.00	Keisha Scott	02/19/21
10/22/20	6116	15.00	Omar Mohamed	02/19/21
10/22/20	6117	30.00	David Aratuo	02/19/21
10/22/20	6118	30.00	Rima Alshawkani	02/19/21
10/27/20	6119	15.00	Heather Thomas	02/24/21

total of outstanding checks

(875.00)	
=	12,972.19

Ending Reconciled Balance (should match check register)



Head Start At-a-Glance

FAIRFAX COUNTY HEAD START AND EARLY HEAD START PROGRAMS Items Requiring Governance Review and Approval PPC FISCAL Action Items

REQUIRED FISCAL REPORTING YTD Expenditure Report as of **October 31, 2020**

Credit Card Expense Summary (Activity for **October 2020**) - **\$7,459.04**

Credit Card Expenses



Grant Performance Summary

Description	#	Head Start (HS)	Early Head Start (EHS)	Early Head Start Child Care Partnership and Expansion (EHS-CCP)	USDA - Child Care Food Program	Total
Budget	1	\$ 5,364,257.00	\$ 4,215,530.00	\$ 943,361.00	\$ 174,269.00	\$ 10,697,417.00
YTD Actual	2	\$ 1,092,704.83	\$ 965,764.10	\$ 265,433.40	\$ 4,624.67	\$ 2,328,527.00
Encumbrances	3	\$ 676,974.93	\$ 461,162.12	\$ 41,896.00	\$ -	\$ 1,180,033.05
Budget Remaining	4	\$ 3,594,577.24	\$ 2,788,603.78	\$ 636,031.60	\$ 169,644.33	\$ 7,188,856.95
Percent Spent YTD	5	20.37%	22.91%	28.14%	2.65%	21.77%

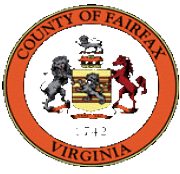
NON-FEDERAL SHARE MATCH (NFS)

Description	#	Head Start (HS)	Early Head Start (EHS)	Early Head Start Child Care Partnership and Expansion (EHS-CCP)	Total
NFS Match Required Amount	6	\$ 1,245,714.00	\$ 1,004,669.00	\$ 223,538.00	\$ 2,473,921.00
YTD Actual	7	\$ 291,040.26	\$ 289,476.56	\$ 135,452.01	\$ 715,968.83
(Over)/ Under Required Amount	8	\$ 954,673.74	\$ 715,192.44	\$ 88,085.99	\$ 1,757,952.17

NOTES:

- A – Program Year – FY21: July 1, 2020 through June 30, 2021
- B – # of children = 658 HS & EHS + 56 EHS CCP → 714 Total Federally Funded Enrollment
- C – Expenditures exclude advance payments to Higher Horizons Day Care Center.
- D – All programs participate in the USDA Child and Adult Care Food Program. However, only the food costs for Greater Mount Vernon are reflected in this report. Family Child Care partners and delegates have separate agreements with USDA and food costs are reimbursed and reported separately.
- E – Federal Budget includes 2% Cost of Living Adjustment (COLA), Quality Improvement, and one-time Supplemental/COVID-19 funding.
- F – COVID-19 One-Time Funding does not require a 20% non-federal share match.

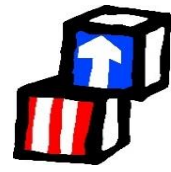
Funds Management - Update Date	Funds Center	Order	Period	Amount to be checked against payment bud	G/L Account	Commitment item name	Text	Value	Short Description	Long Description (vlookup)
10/4/2020	G797910001		4	396.12	544540	Credit Card Expense	LAKESHORE LEARNI09282020XXXXXXXXXX518903	54 S		SUPPLIES
10/4/2020	G797910001		4	58.20	544540	Credit Card Expense	AMAZON.COM*M47SW09282020XXXXXXXXXX518903	54 S		SUPPLIES
10/4/2020	G797910001		4	329.90	544540	Credit Card Expense	AMZN MKTP US*M4109282020XXXXXXXXXX518903	54 S		SUPPLIES
10/4/2020	G797910001		4	163.18	544540	Credit Card Expense	AMZN MKTP US*M4410022020XXXXXXXXXX497762	54 S		SUPPLIES
10/4/2020	G797910001		4	139.98	544540	Credit Card Expense	AMZN MKTP US*MK910022020XXXXXXXXXX497762	54 S		SUPPLIES
10/12/2020	G797910001		4	42.10	544540	Credit Card Expense	WALMART.COM AS 10052020XXXXXXXXXX497762	54 S		SUPPLIES
10/12/2020	G797910001		4	67.90	544540	Credit Card Expense	AMAZON.COM*MK1FW10052020XXXXXXXXXX518903	54 S		SUPPLIES
10/12/2020	G797910001		4	67.90	544540	Credit Card Expense	AMAZON.COM*MK2D310052020XXXXXXXXXX518903	54 S		SUPPLIES
10/12/2020	G797910001		4	1,037.00	544540	Credit Card Expense	FASTSIGNS 30601 10062020XXXXXXXXXX497762	54 S		SUPPLIES
10/12/2020	G797910001		4	59.70	544540	Credit Card Expense	AMAZON.COM*MK1XY10082020XXXXXXXXXX518903	54 S		SUPPLIES
10/12/2020	G797910001		4	54.75	544540	Credit Card Expense	AMAZON.COM*MK9D510092020XXXXXXXXXX518903	54 S		SUPPLIES
10/12/2020	G797910001		4	54.75	544540	Credit Card Expense	AMAZON.COM*MK1K310092020XXXXXXXXXX518903	54 S		SUPPLIES
10/12/2020	G797910001		4	73.57	544540	Credit Card Expense	AMAZON.COM*MK4CX10092020XXXXXXXXXX518903	54 S		SUPPLIES
10/12/2020	G797910001		4	45.00	544540	Credit Card Expense	AMAZON.COM*MK8TJ10092020XXXXXXXXXX518903	54 S		SUPPLIES
10/12/2020	G797910001		4	58.20	544540	Credit Card Expense	AMAZON.COM*MK2GH10092020XXXXXXXXXX518903	54 S		SUPPLIES
10/12/2020	G797910001		4	77.40	544540	Credit Card Expense	AMZN MKTP US*MK310092020XXXXXXXXXX518903	54 S		SUPPLIES
10/18/2020	G797910001		4	263.82	544540	Credit Card Expense	KAPLAN EARLY LEA10122020XXXXXXXXXX518903	54 S		SUPPLIES
10/18/2020	G797910001		4	73.57	544540	Credit Card Expense	AMAZON.COM*MK57E10142020XXXXXXXXXX518903	54 S		SUPPLIES
10/18/2020	G797910001		4	54.75	544540	Credit Card Expense	AMAZON.COM*MK79D10142020XXXXXXXXXX518903	54 S		SUPPLIES
10/18/2020	G797910001		4	54.75	544540	Credit Card Expense	AMAZON.COM*2T47010142020XXXXXXXXXX518903	54 S		SUPPLIES
10/18/2020	G797910001		4	54.75	544540	Credit Card Expense	AMAZON.COM*2T71X10142020XXXXXXXXXX518903	54 S		SUPPLIES
10/18/2020	G797910001		4	54.75	544540	Credit Card Expense	AMAZON.COM*2T52C10142020XXXXXXXXXX518903	54 S		SUPPLIES
10/18/2020	G797910001		4	84.08	544540	Credit Card Expense	AMAZON.COM*MK29A10142020XXXXXXXXXX518903	54 S		SUPPLIES
10/18/2020	G797910001		4	34.75	544540	Credit Card Expense	OFFICE DEPOT #3310152020XXXXXXXXXX518903	54 S		SUPPLIES
10/18/2020	G797910001		4	36.84	544540	Credit Card Expense	OFFICE DEPOT #3310152020XXXXXXXXXX518903	54 S		SUPPLIES
10/18/2020	G797910001		4	265.80	544540	Credit Card Expense	AMAZON.COM*MK0LP10152020XXXXXXXXXX518903	54 S		SUPPLIES
10/18/2020	G797910001		4	-36.84	544540	Credit Card Expense	OFFICE DEPOT #3310162020XXXXXXXXXX518903	54 S		SUPPLIES
10/18/2020	G797910001		4	324.99	544540	Credit Card Expense	JEFFERY'S CATERI10162020XXXXXXXXXX131428	54 C		CONTRACTUAL
10/18/2020	G797910001		4	2,713.70	544540	Credit Card Expense	JEFFERY'S CATERI10162020XXXXXXXXXX131428	54 C		CONTRACTUAL
10/25/2020	G797910001		4	229.45	544540	Credit Card Expense	PIERO'S CORNER R10192020XXXXXXXXXX497762	54 O		OTHER
10/25/2020	G797910001		4	44.25	544540	Credit Card Expense	WALMART.COM AA 10192020XXXXXXXXXX497762	54 S		SUPPLIES
10/25/2020	G797910001		4	158.02	544540	Credit Card Expense	AMAZON.COM*2T50210192020XXXXXXXXXX518903	54 S		SUPPLIES
10/25/2020	G797910001		4	321.96	544540	Credit Card Expense	AMAZON.COM*2T45C10232020XXXXXXXXXX518903	54 S		SUPPLIES
				\$ 7,459.04						



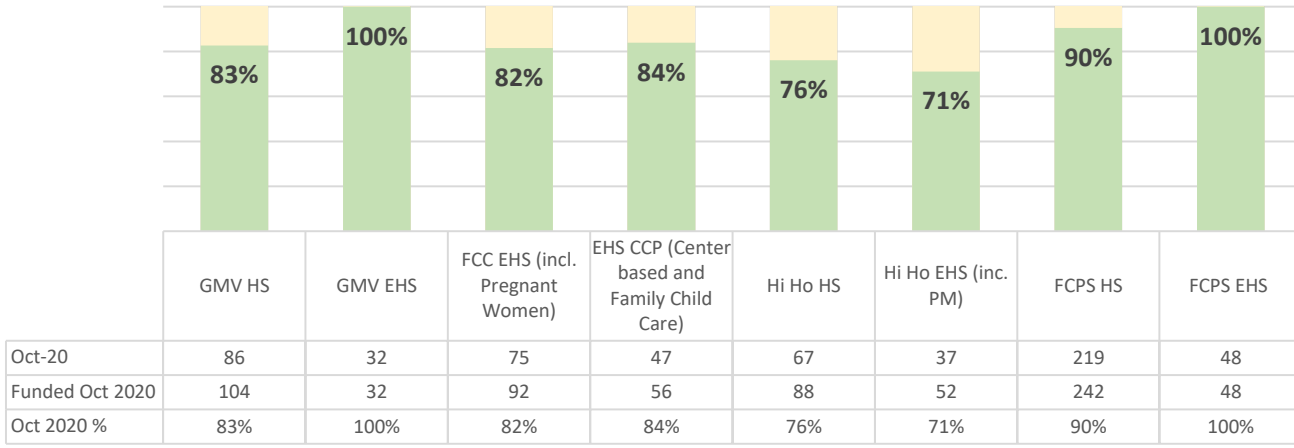
Monthly Enrollment Statistics

Month ending October 31, 2020

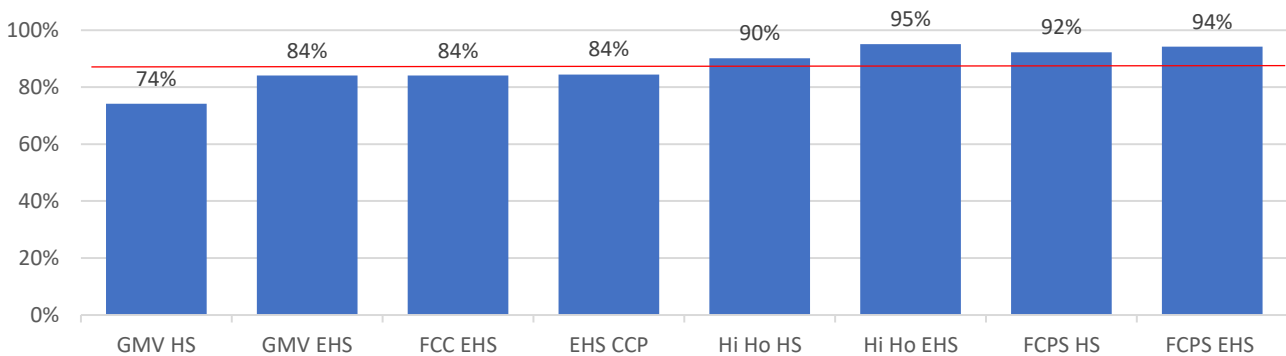
presented to the Policy Council



Actual Enrollment vs. Funded Enrollment
end of month report - includes vacancies of less than 30 days

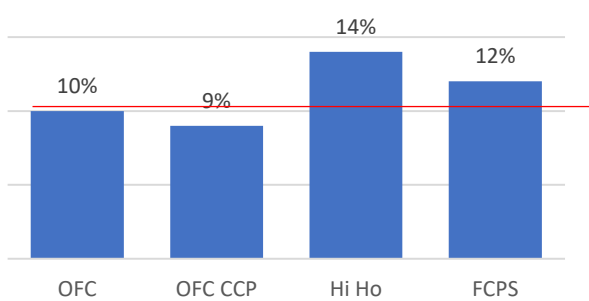


Average Daily Attendance for the Month



Delegate programs at Fairfax County Public Schools and Higher Horizons HS and EHS provided virtual services and did not open for center-based services in October. FCC homes remained open to serve families in person. Greater Mt. Vernon Head Start and Early Head Start provided a hybrid model with both center-based services and virtual learning options

Children Served with Disabilities (IEP or IFSP)



Waiting List

