



# FAIRFAX COUNTY PARK AUTHORITY

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## M E M O R A N D U M

**TO:** Chairman and Members  
Park Authority Board

**VIA:** Kirk W. Kincannon, Director

**FROM:** David Bowden, Director  
Planning and Development Division

**DATE:** February 4, 2016

### *Agenda*

**Committee of the Whole**  
**Wednesday, February 10, 2016 – 8 p.m.**  
**(or immediately following the Board meeting)**  
**Boardroom – Herrity Building**  
**Chairman: William G. Bouie**  
**Vice Chair: Ken Quincy**

1. Bond – Discussion\*

\*Enclosures



If accommodations and/or alternative formats are needed, please call (703) 324-8563. TTY (703) 803-3354

Committee Agenda Item  
February 10, 2016

## **INFORMATION**

### 2016 Park Bond Process

In preparation for the upcoming 2016 Park Bond Referendum, staff will discuss refinements to the January 13, 2016, working draft list of priority capital projects.

### ENCLOSED DOCUMENTS:

None

### STAFF:

Kirk W. Kincannon, Director

Sara Baldwin, Deputy Director/COO

Aimee L. Vosper, Deputy Director/CBD

David Bowden, Director, Planning & Development Division

Cindy Walsh, Director, Resource Management Division

Todd Johnson, Director, Park Operations Division

Barbara Nugent, Director, Park Services Division

Judy Pederson, Public Information Officer

Sandy Stallman, Manager, Planning & Development Division

**Feb. 10, 2016 Working Draft of Park Bond Projects**  
**(Yellow Highlights = changes since January 2016 Draft List)**

Staff Priority 0 to 4 (High to Low)	Park Name	Category	Subcategory	District	Project Title	General Project Description	Estimated Project Cost (To be refined with scoping)	Combined 2016 Deductions/ (Additions)	Category Subtotals	%
0	COUNTYWIDE	Land Acquisition	Land Acquisition	CW	New Land Acquisition Projects	Land Acquisition for future parks and park additions	\$7,000,000.00 REDUCED FUNDING	\$8,000,000.00	\$7,000,000.00	8%
1	AUDUBON ESTATES	New Park Development	Athletic Fields	LE	New Athletic Field	Construct rectangle field on leased property in area of high unmet need.	\$2,500,000.00			
3	BOYD A AND CHARLOTTE M HOGGE	New Park Development	Community Parks	MA	Build New Park	Engineer, permit and develop new local park - pavilion, sport court, playground, outdoor fitness, community gardens, parking, entrance and trails	\$2,000,000.00			
1	CLEMYJONTRI PARK	New Park Development	Infrastructure	CW	Phase II-Park Development	Add parking lot entry road, service road, 55 parking spaces, overflow parking, trails, gazebo, sanitary sewer, buffer landscaping, SWM and abandon septic system	\$2,000,000.00			
1	LANGLEY FORK	New Park Development	Athletic Fields	DR	Redevelop Park	Upgrade and add athletic fields, dog park, parking and infrastructure	\$2,700,000.00 PROPOSED PARTNER FUNDING	\$300,000.00		
0	LEE DISTRICT	New Park Development	Community Parks	LE	Family Recreation Area Picnic Shelters	Add rentable picnic shelters to the Family Recreation Area	\$520,000.00 PROPOSED FCPF PARTNER OPPORTUNITY FUNDING	\$300,000.00		
1	PATRIOT NORTH/ LINCOLN LEWIS	New Park Development	Athletic Fields	SP	Build Baseball Complex	Upgrade existing diamond fields, add parking, additional diamond fields and amenities per Master Plan.	\$10,000,000.00	\$3,000,000.00		
2	THE TURNER FARM	New Park Development	Infrastructure	DR	Equestrian Parking	Add parking and new entrance from Springvale Rd.	\$100,000.00	(\$100,000.00)	\$19,820,000.00	23%
1	ALABAMA DRIVE	Park Renovations and Upgrades	Community Parks	DR	Park Renovations	Replace Athletic Field Irrigation System, Improve Parking Lots, Roadways, Trails, Court and Security Lighting and Controls, Replace Playground Equipment, and Athletic Field Lighting	\$500,000.00 PROPOSED REDUCED FUNDING AND SCOPE	\$200,000.00		
1	ANNANDALE	Park Renovations and Upgrades	Community Parks	MA	Park and Nature Center Renovations	Renovate and Upgrade Hidden Oaks Nature Center built in 1969; Picnic shelter replacements; playground equipment replacement, parking and security lights and court lighting	\$1,500,000.00	\$100,000.00		
1	BACKLICK	Park Renovations and Upgrades	Community Parks	MA	Park Renovations	Picnic Shelters, Playground Equipment Upgrade, Outdoor Court Lighting, Parking Lots and Roadways	\$200,000.00			
1	BRADDOCK	Park Renovations and Upgrades	Athletic Fields	SP	Park Renovations	Replace Field Irrigation System, Improve Security Lighting and Controls	\$500,000.00			
1	BURKE LAKE	Park Renovations and Upgrades	Community Parks	SP	Park Renovations	General Park Improvements - <u>Marina, parking lots</u>	\$1,500,000.00			
1	COUNTYWIDE	Park Renovations and Upgrades	Buildings	CW	Group Roof Replacement	Replace roofs that are failing and have failed.	\$940,000.00	1,000,000.00		
0	COUNTYWIDE	Park Renovations and Upgrades	RECenters	CW	Lifecycle Renovations	Funding for critical RECenter systemwide lifecycle replacements	\$2,000,000.00 PROPOSED BOND PREMIUM FUNDING	\$1,000,000.00		

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0	COUNTYWIDE	Park Renovations and Upgrades	Golf	PR, SP	Irrigation Systems Renovations	Renovate golf course irrigation systems - Twin Lakes and Oak Marr	\$800,000.00 REFINED COST ESTIMATE	\$400,000.00		
1	COUNTYWIDE	Park Renovations and Upgrades	Buildings	CW	General Fund Energy Management Upgrades	Upgrading lighting, control systems, mechanical systems, and installation of renewable energy equipment for general fund buildings/facilities.	\$348,000.00 REFINED COST ESTIMATE	\$60,000.00		
0	COUNTYWIDE	Park Renovations and Upgrades	Athletic Fields	CW	Poor Condition Beyond Lifecycle: Countywide athletic field irrigation system replacement	Countywide athletic field irrigation system replacements to include the following parks: Beulah, Byron, Sandburg, Fred Crabtree, Greenbriar, Lewinsville, Pine Ridge, Poplar Tree, South Run.	\$1,400,000.00	\$160,000.00		
0	COUNTYWIDE	Park Renovations and Upgrades	Athletic Fields	CW	Poor Condition Beyond Lifecycle: Athletic Field Lighting - Upgrade Countywide	Upgrade/install Athletic Field energy efficient lighting and control systems to include the following parks: Greenbriar, Mason District, Ossian Hall	\$1,400,000.00	\$100,000.00		
0	COUNTYWIDE	Park Renovations and Upgrades	Infrastructure	CW	Security Lighting and Controls Upgrades	Upgrade poor Condition beyond lifecycle outdoor lights at parking lots, roadways and trails with energy efficient lights such as LED along with lighting controls for more efficient operations. 21 Parks	\$700,000.00	\$55,000.00		
0	COUNTYWIDE	Park Renovations and Upgrades	Community Parks	CW	Poor Condition Beyond Lifecycle: Upgrade Outdoor Court Lighting	Upgrading of tennis, basketball, volleyball and other outdoor court lighting to more energy efficient lighting technology and to improve playing conditions. 14 parks	\$1,000,000.00	\$400,000.00		
0	COUNTYWIDE	Park Renovations and Upgrades	Community Parks	CW	Replace/Upgrade Poor Condition Beyond Lifecycle Playground Equipment	Replacement of playground equipment (replace unsafe, outdated per safety standards). 20-22 parks.	\$1,600,000.00 REFINED COST ESTIMATE	\$140,000.00		
0	COUNTYWIDE	Park Renovations and Upgrades	Buildings	CW	Area 1 Management (Pimmit Run SV)	Replace outdated and unsafe Area Maintenance Facility.	\$3,000,000.00			
0	COUNTYWIDE	Park Renovations and Upgrades	Community Parks	CW	Picnic Shelter Replacements	Replace poor condition shelters systemwide	\$400,000.00			
0	COUNTYWIDE	Park Renovations and Upgrades	Trails	(BD, SP, SU, LE)	TDSP Priority Projects	Trail system Investments for safety, sustainability and connectivity in accordance with the Trail Development Strategy Plan priorities. Projects may include Cross County Trail Improvements - (Repaving and stream crossings); Lake Accotink Dam Crossing; Accotink, Long Branch and Pohick Stream Valley Trail connections; West County Trail System; Chessie's Trail at Lee District.	\$4,000,000.00	\$1,000,000.00		
2	GREENBRIAR	Park Renovations and Upgrades	Athletic Fields	SP	Rectangle Field Conversion	Convert fields 1 and 6 to synthetic turf with lighting.	\$0.00 POTENTIAL PARTNERSHIP FUNDING	\$1,100,000.00		

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0	JEFFERSON DISTRICT	Park Renovations and Upgrades	Infrastructure	PR	Park Improvements	Resurface and repair parking lots and roadways; security lighting; add event pavillion; cart path and trails repaving/repairs and roof replacement.	\$1,000,000.00	\$100,000.00		
1	LAKE ACCOTINK	Park Renovations and Upgrades	Community Parks	BD	Park Renovations	General Park Improvements	\$1,500,000.00			
0	MOUNT VERNON DISTRICT	Park Renovations and Upgrades	RECenters	MV	MVRC Replacement	Replace RECenter per Feasibility Study	\$20,000,000.00	\$1,000,000.00		
1	NOTTOWAY	Park Renovations and Upgrades	Park Renovations and Athletic Fields	PR	Park Renovations and Synthetic Turf Field and Lighting	Reorient Field #4 to provide oversized rectangular playing field and convert to synthetic turf. <del>Convert 90' diamond to synthetic turf.</del> Install new lighting. Upgrade irrigation and field lighting; replace picnic shelters; repave parking lots and roadways; upgrade outdoor lights and court lighting;	\$ 3,000,000.00	\$ 1,000,000.00		
0	OAK MARR	Park Renovations and Upgrades	Golf	PR	Oak Marr Driving Range - Phase II	Upgrades to include drainage, irrigation, lighting, grading and turf renovation. Establish required target areas.	\$0.00	\$1,800,000.00		
0	RIVERBEND	Park Renovations and Upgrades	Infrastructure	DR	Maintenance Facility	Add Maintenance Shop to replace substandard maintenance area in Visitor's Center	\$750,000.00			
1	ROUNDTREE	Park Renovations and Upgrades	Community Parks	MA	Roundtree Park Improvements	Replace picnic shelter, resurface roadways and replace 630 LF trail and repace two wooden bridges with fiberglass bridges.	\$1,300,000.00	\$200,000.00		
1	WAKEFIELD (AMRC)	Park Renovations and Upgrades	RECenters	BD	RECenter Renovations	Advance <u>design for</u> Audrey Moore RECenter <u>major renovations</u>	\$2,000,000.00	(1,000,000.00)		
1	BARON CAMERON	Park Renovations and Upgrades	Athletic Fields	HM	Park Engineering and Design	Design park redevelopment with sports complex and other park amenities as shown on revised MP	\$750,000.00	\$250,000.00		
0	COUNTYWIDE	Park Renovations and Upgrades	Community Parks	CW	Mastenbrook Grant Program	Provide funding for the Mastenbrook Matching Grant Program for community-supported park projects.	\$400,000.00		\$52,488,000.00	60%
1	COLVIN RUN MILL	Natural and Cultural Resource Stewardship	Cultural Resources	DR	Colvin Run Mill	Phase II: Restoration of the Miller's House to its period of significance. Completion of programmatic building renovations for staff and public use (office space, program/museum space).	\$272,000.00	\$ (272,000.00)		
0	COLVIN RUN MILL	Natural and Cultural Resource Stewardship	Cultural Resources	DR	Millrace Restoration	Repair damaged and leaking historic millrace in accordance with historic design standards to prevent structural damage to Mill.	\$0.00	\$680,000.00		
0	COUNTYWIDE	Natural and Cultural Resource Stewardship	Cultural Resources	CW	Museum and Archaeology Collections	Advance site selection options analysis and refine program for museum and archaeology collections facility, offices, education, storage and laboratory facility.	\$2,320,000.00	(1,320,000.00)		

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0	COUNTYWIDE	Natural and Cultural Resource Stewardship	Cultural Resources	CW	Curator Program Investments	Funding for historic structures reports and associated infrastructure needs for properties to be included in the program (e.g. sewer, septic, driveways, etc).	\$1,800,000.00			
0	COUNTYWIDE	Natural and Cultural Resource Stewardship	Cultural Resources	CW	Archaeology associated with Capital Projects	Archaeology associated with capital projects.	\$1,000,000.00 REDUCED FUNDING	\$1,200,000.00		
0	COUNTYWIDE	Natural and Cultural Resource Stewardship	Natural Resources	(DR, SU, LE, MA, SP, HM)	Natural Capital Investment-Restoration (Scalable)	Invest in natural capital through ecological restorations. (Riverbend/Scotts Run, ECL, Huntley, Annandale Park, Hidden Pond, and Frying Pan) Activities may include treatment plans and implementation of restoration measures to include forest enhancements, meadow installation, invasive plant control, boundary marking and other management measures that enhance or restore natural resource functions.	\$2,000,000.00 REDUCED FUNDING	\$1,000,000.00		
1	SULLY HISTORIC	Natural and Cultural Resource Stewardship	Cultural Resources	SU	Sully Historic Site Facilities Renovations	Implement findings and recommendations from the Historic Structures Report/Treatment Plan	\$300,000.00	\$110,000.00	\$7,692,000.00	9%
						<b>TOTAL</b>	<b>\$87,000,000.00</b>	<b>\$21,963,000.00</b>	<b>\$87,000,000.00</b>	<b>100%</b>