



FAIRFAX COUNTY PARK AUTHORITY



M E M O R A N D U M

TO: Chairman and Members
Park Authority Board

VIA: Kirk W. Kincannon, Executive Director

FROM: David Bowden, Director
Planning and Development Division

DATE: April 20, 2017

Agenda

Committee of the Whole
Wednesday, April 26, 2017 – 5:30 p.m.
Boardroom – Herrity Building
Chairman: William G. Bouie
Vice Chair: Mary Cortina

1. Resident Curator Program Update and Ellmore Farm House, Turner Farm, and Stempson House Proposal Review – Information* (with presentation)
2. Park Authority Agency Master Plan Workshop – Information (with presentation)*

*Enclosures



If accommodations and/or alternative formats are needed, please call (703) 324-8563. TTY (703) 803-3354

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Board Agenda Item
May 10, 2017

INFORMATION (with presentation)

Resident Curator Program Update and Ellmore Farmhouse, Turner Farm, and Stempson House Proposals Review

The Resident Curator Program administrative staff received several applications between late January and mid-February 2017, one for Ellmore Farmhouse, two for Turner Farm, and one for Stempson House. The applications have passed administrative review and are currently in the financial review process. Resource Management Division staff will present an update of the application process timeline and briefly discuss the applicants' proposals.

ENCLOSED DOCUMENTS:

None

STAFF:

Kirk Kincannon, Executive Director
Sara Baldwin, Deputy Director/COO
Aimee Long Vosper, Deputy Director/CFO
David Bowden, Director, Planning and Development Division
Todd Brown, Director, Park Operations Division
Barbara Nugent, Director, Park Services Division
Cindy Walsh, Director, Resource Management Division
David Buchta, Manager, Historic Preservation Management Branch

Resident Curator Program Update

Presentation to the Fairfax County Park
Authority Board

April 26, 2017



Turner Farm



Turner Farm Applicant 1

- * **Proposed Use:** Private residence
- * **Public Benefit:**
 - * Public access visitation to provide community understanding of history or property
 - * Training in historic property renovations off-site using Turner project as example
 - * Taxpayer savings through the restoration and maintenance of property

Turner Farm Applicant 1, Continued

- * **Rehabilitation Plan:** Multi-year phased project
 - * Work plan addresses each building through evaluation and rehabilitation
- * **Estimated Project Costs:** \$340,000
- * **Estimated Annual Maintenance Expenses:** \$22,182
- * **Lease Term:** 29 years
- * **Experience:**
 - * Completion of on-line courses in rehabilitation
 - * Working with qualified consultants for rehabilitation of structures

Turner Farm Applicant 2

- * **Proposed Use:** Residential
 - * Bereavement retreat center
 - * Pony farm
- * **Public Benefit:**
 - * Conduct open houses of the farmhouse
 - * Offer workshops and lectures of best practices for pasture and manure management on the grounds
 - * Weekend camps for children who have lost a parent or sibling

Turner Farm

Applicant 2, Continued

- * **Rehabilitation Plan:** 3 phased plan
 - * Identification of needs
 - * Preparation of plans
 - * Execution of rehabilitation project
- * **Estimated Project Costs:**
 - * \$564,000 - \$677,000 (per treatment plan), with additional identified costs
- * **Estimated Annual Maintenance Expenses:** \$22,182
- * **Lease Term:** 20 years
- * **Experience:**
 - * Working with Northern Virginia Soil and Water Conservation District for site plan for pony farm
 - * Working with experienced contractor for rehabilitation of structures

Elmore Farmhouse



Elmore Farmhouse Applicant

- * **Proposed Use:** Public Museum
 - * Northern Virginia Radio and Television Museum - Depict the historic role radio and television broadcasting has on family life in the 20th century
- * **Public Benefit:** Educational
 - * Greater knowledge and appreciation of life as lived by previous generations of Virginians by viewing the communication technology of the past century
 - * Classes may be offered

Elmore Farmhouse Applicant, Continued

- * **Rehabilitation Plan:** phased over 9-12 months
- * **Estimated Project Costs:** \$23,000
- * **Estimated Annual Maintenance Expenses:** \$6,222
- * **Lease Term: To Be Determined**
- * **Experience:**
 - * General personal experience in home remodeling
 - * Specialized experience in collecting, restoring and curating radios.
 - * Will work with qualified contractors

Stempson House



Stempson House Applicant

- * **Proposed Use:** Private residence
- * **Public Benefit:**
 - * Rehabilitate what has become a potential eye sore
 - * Deter theft and vandalism
 - * Provide a watchful eye on the park property and Orchard Loop Trail

Stempson House Applicant, Continued

- * **Rehabilitation Plan:** 3 phased plan
 - * Initial phase
 - * Move-in phase
 - * Occupancy phase
- * **Estimated Project Costs:** \$165,000
- * **Estimated Annual Maintenance Expenses:** \$8,222
- * **Lease Term:** 7.6 years
- * **Experience:**
 - * Remodeled 4 homes, DIY
 - * Hired and supervised subcontractors

Resident Curator Process

- * Advertise, Open House, Show Property
- * Administrative Review
- * **FINANCIAL REVIEW**
- * Committee Selection Review
- * Lease Negotiations
- * BOS Leasing Process
- * Zoning Process, depending on process, if applicable

Resident Curator Application Review Process

Step 3: Selection Review

- Proposals posted on web page – public comment taken
- Selection Committee Convenes/
Public presentation of proposals
- Proposal Evaluation based on pre-determined criteria
- Park Authority Board Lease to BOS
- Notification of curator selection, lease negotiation



QUESTIONS?



**Fairfax County
Park Authority**

**RESIDENT
CURATOR
PROGRAM**

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Board Agenda Item
April 26, 2017

INFORMATION

Park Authority Master Plan Workshop (with presentation)

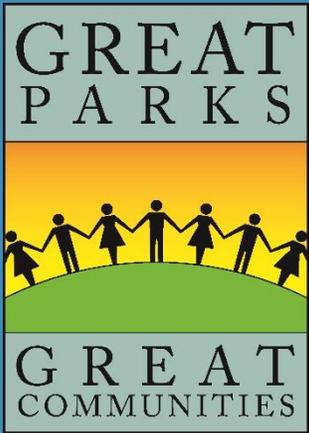
As part of the Park Authority Agency Master Plan (master plan) process, staff continues to engage the Fairfax County Park Authority Board. The Committee of the Whole participated in a workshop for the master plan on February 22, 2017. This workshop focused on a subset of data and trends related to demographics, socioeconomics and health that affect the park system. The input gathered during the workshop is being used to inform aspects of the analysis and to develop master plan recommendations in alignment with the guiding principles. Continued engagement with the board includes additional workshop sessions with the Committee of the Whole that are focused on specific elements or components critical for the master planning process. This third workshop will focus on elements of the park system, including natural resources and aspects of resource management. Similar to previous workshops, board input will help to inform the analysis and recommendations of the master plan in alignment with the guiding principles.

ENCLOSED DOCUMENTS:

None

STAFF:

Kirk W. Kincannon, Executive Director
Aimee L. Vosper, Deputy Director/CBD
Sara Baldwin, Deputy Director/COO
Cindy Walsh, Director, Resource Management Division
Todd Brown, Director, Park Operations Division
Barbara Nugent, Director, Park Services Division
David Bowden, Director, Planning & Development Division
Judy Pedersen, Public Information Office
Janet Burns, Fiscal Administrator
Andrea Dorlester, Manager, Planning Branch



GREAT PARKS, GREAT COMMUNITIES

Park Authority Master Plan

A 10-year Plan for the Fairfax County Park System

PAB Workshop #3

Samantha Hudson

4/26/2017



Agenda

- Status Update
- Natural & Cultural Resource Management
- Workshop

STATUS UPDATE

- Goals & recommendations development
 - Review updated draft w/ LT – 5/4
 - Review updated draft w/ PAB – 5/10
- Upcoming outreach
 - Friends Groups – 5/15 or 5/16
 - Athletic Council – 5/17
 - Agency Directors – 5/18 or 5/23

NEEDS ASSESSMENT FINDINGS

- **Top community priority:**
 - **Preserve Open Space And The Environment**

Most important for FCPA to do for you and your household...

57%

***preserve open space &
environment***

54%

*provide opportunities to
improve physical health &
fitness*

35%

*provide recreational
facilities/programs for
children & teens*

NATURAL RESOURCE MANAGEMENT

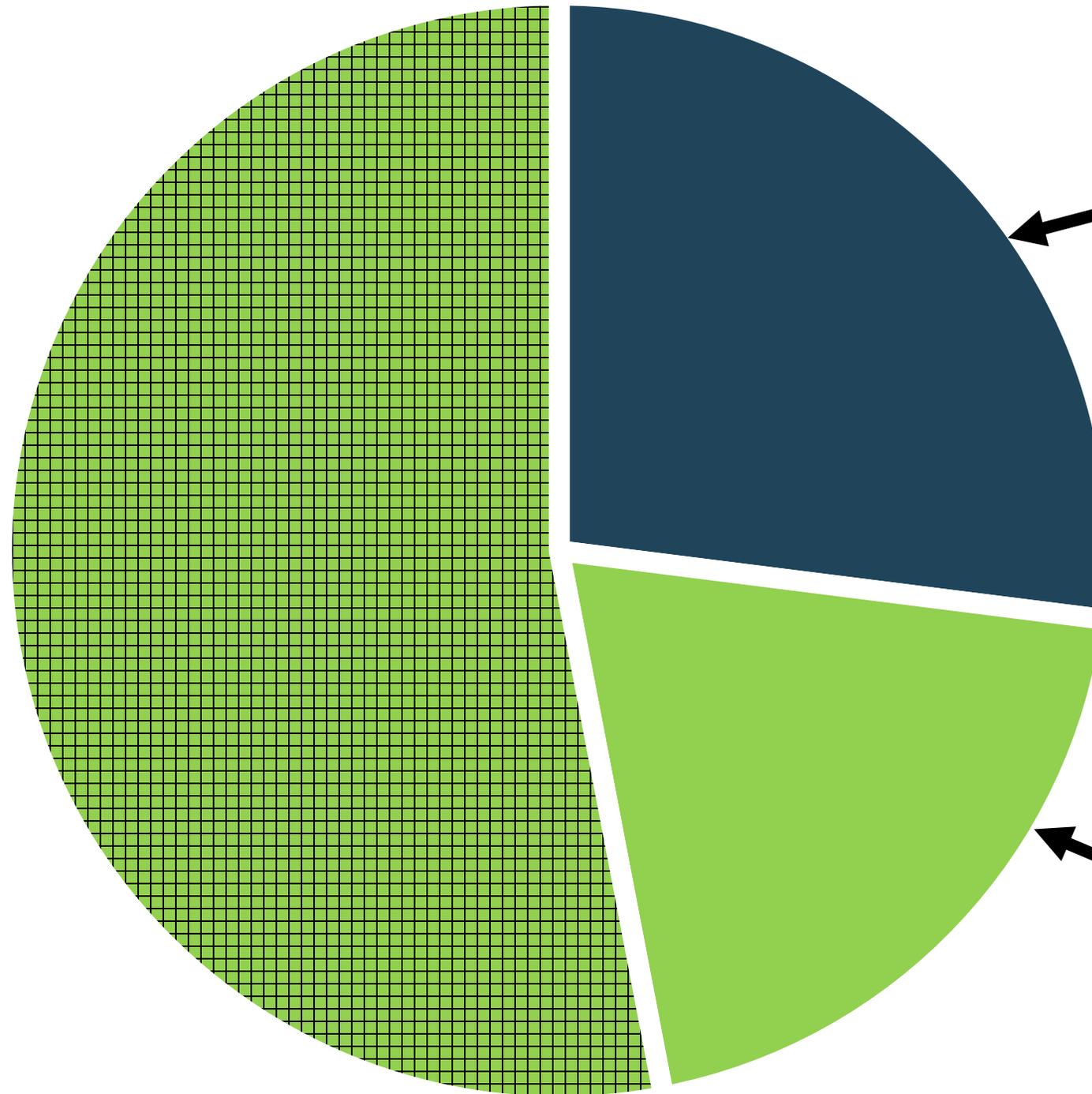
- Taking steps to implement Natural Resources Management Plan
- Outcomes since plan adoption (2014) include...
 - 30% increase acreage treated for non-native invasive vegetation
 - ~30% increase in volunteer hours for Invasive Management Area (IMA) program
- Non-Native Invasive Species Analysis (see map handout)
 - Prioritization effort
 - Technical expertise & technology

CULTURAL RESOURCES MANAGEMENT

- Archaeology and Collections Branch
 - County-wide and FCPA responsibilities
 - Archaeological collections dispersed & need for centralized collections facility
- Heritage Conservation Branch
 - Renewed focus on conservation vs restoration
 - Prioritizing resources to manage historic structures and cultural sites
- Activities include...
 - Resident Curator Program w/ 3 properties in-progress
 - Artifact cataloging database & transferring records from past 40+ years
 - Use of Tririga for deferred maintenance & total cost of ownership

PARK AUTHORITY LAND

53%
Undeveloped
or Not Actively
Managed
Natural Area



27%
Developed or
Actively
Managed for
Recreation

20%
Actively
Managed
Natural
Area

ON-GOING CHALLENGE

- Resources limit ability to maintain & manage lands
- What does this mean for the County?
 - Land protected from development, but not maximizing benefits
 - Impacts to ecosystem services – clean water, air, etc.
 - Deterioration and loss of Fairfax County's natural & cultural heritage

RECENT SUCCESSES

- **General Fund**
 - IMA Program - \$200,000 annual budget
 - Resident curator program - \$125,000 annual budget
- **Allocation of Alternative Income**
 - Telecom leases – standard allocation of 20% to NRM & CRM
 - Proffer funding
- **Volunteers**
 - Significant increase in support from volunteers on NRM & CRM
- **Bond**
 - 22% (\$13.9 M) of 2016 bond dedicated to natural capital & CRM
 - 3% set-aside to mitigate impacts of FCPA CIP projects
- **Land Exchange**
 - VULCAN (Old Colchester) land + funds for NRM & CRM

WORKSHOP

ACTIVITY INSTRUCTIONS

We'd like your input...

1. Read the questions & think quietly for a few minutes
2. Discuss as a group – team takes notes
3. Add priority dots – 3 dots to most important

In Order to Better Meet Community Needs...

- **What policies and actions are necessary?**
- **What funding strategies or mechanisms should we pursue?**
- **What partnerships should we pursue?**

THANK YOU!

FAIRFAX COUNTY LAND

