FAIRFAX COUNTY PARK AUTHORITY



M E M O R A N D U M

- TO: Chairman and Members Park Authority Board
- VIA: Kirk W. Kincannon, Executive Director
- FROM: Todd Brown, Director Park Operations Division
- **DATE:** September 7, 2017

Agenda

Park Operations Committee Wednesday, September 13, 2017 – 4:45 p.m. Boardroom – Herrity Building Chairman: Ken Quincy Vice Chair: Michael Thompson Members: Linwood Gorham, Ronald Kendall, Walter Alcorn

- 1. Linway Terrace and Spring Hill Parks Mastenbrook Volunteer Matching Fund Grant Program Request – McLean Little League – Action*
- 2. Fort Hunt Park Mastenbrook Volunteer Matching Fund Grant Program Request Fort Hunt Little League – Action*
- 3. McNaughton Park Mastenbrook Volunteer Matching Fund Grant Program Request MVP Baseball Corporation Action*
- 4. Eakin Mantua Park Mastenbrook Volunteer Matching Fund Grant Program Request Fairfax Little League Action*
- 5. Pinecrest Golf Course Mastenbrook Volunteer Matching Fund Grant Program Request Wayne Valis Action*
- 6. Historic Huntley Mastenbrook Volunteer Matching Fund Grant Program Request Friends of Historic Huntley Action*
- 7. Approval Pinecrest Golf Course Naming of Renovated Indoor Practice Facility in Honor of Wayne Valis and His Family Action*

*Enclosures



ACTION

Linway Terrace and Spring Hill Parks – Mastenbrook Volunteer Matching Fund Grant Program Request – McLean Little League (Dranesville District)

ISSUE:

Approval of a Mastenbrook Volunteer Matching Fund Grant Program request from McLean Little League in the amount of \$15,376.13 to install batting cages at Linway Terrace and Spring Hill Parks.

RECOMMENDATION:

The Park Authority Executive Director recommends approval of the Mastenbrook Volunteer Matching Fund Grant Program request from McLean Little League in the amount of \$15,376.13 to install batting cages at Linway Terrace and Spring Hill Parks.

TIMING:

Board action is requested on September 27, 2017, in order to award the grant.

BACKGROUND:

McLean Little League (MLL) has requested to install batting cages adjacent to field 2 at Linway Terrace Park (Attachment 1) and field 1 at Spring Hill Park (Attachment 2). The requested batting cages have been designed to meet Park Authority Standards for batting cages. To help fund the completion of the improvements, MLL is requesting \$15,376.13 from the Mastenbrook Volunteer Matching Fund Grant Program (Attachment 3). If approved, the \$15,376.13 contribution of cash from MLL, along with \$15,376.13 from the Mastenbrook Volunteer Matching Fund Grants Program will provide the funds sufficient to complete the project. The total project budget is \$30,752.26.

MLL has been a participant in the Adopt-A-Field program for several years, and over the years has contributed funds towards maintenance and athletic field improvements for fields at many park and school athletic fields.

The Park Authority Board Member for the Dranesville District supports approval of the Grant request. Staff from the Park Operations Division will manage the project. The project was completed in early summer. Matching funds are available to complete this project.

FISCAL IMPACT:

The estimated total project cost is \$30,752.26. Funds are currently available in the amount of \$15,376.13 in WBS PR-000009, Community Parks/New Facilities-2012, in Fund 300-C30400, Park Authority Bond Construction; and \$15,376.13 from MLL, resulting in the total available funding of \$30,752.26. Operational expenses will be the responsibility of MLL.

Contingent on the approval of this project, the remaining balance in the Mastenbrook Volunteer Matching Fund Grant Program will be \$23,341.48.

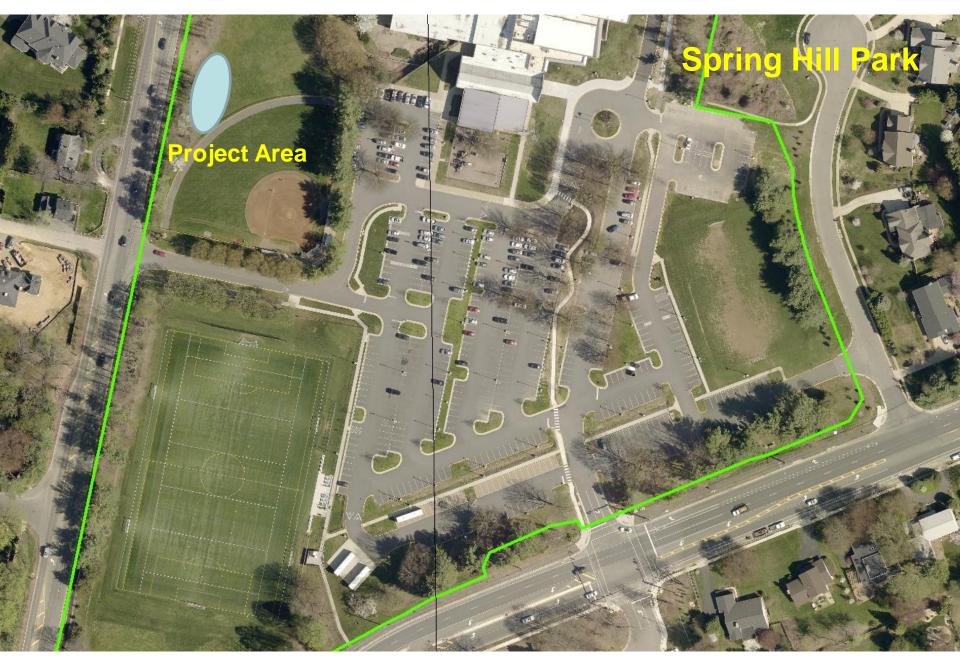
ENCLOSED DOCUMENTS:

Attachment 1: Aerial Showing Grant Project Area at Linway Terrace Park Attachment 2: Aerial Showing Grant Project Area at Spring Hill Park Attachment 3: Mastenbrook Volunteer Matching Fund Grant Program Request – McLean Little League

STAFF:

Kirk W. Kincannon, Executive Director Sara Baldwin, Deputy Director/COO Aimee L. Vosper, Deputy Director/CBD Todd Brown, Director, Park Operations Division Dan Sutherland, Manager, Park Management Branch, Park Operations Division Janet Burns, Senior Fiscal Manager Michael P. Baird, Manager, Capital and Fiscal Services







Mastenbrook Volunteer Matching Fund Grants Program Application Form

PLEASE PRINT. Please provide all information requested. You may attach additional sheets and/or materials to support your request.

1.	. Grantee Information Name of Individual or Organization: Contact Person: Wayne Lo			McLean Little League
				oving
	Mailing Address:	P.0	D. Box 222	2, McLean, Virginia 22101
	Phone:	7,03,82	12160	· · · · · · · · · · · · · · · · · · ·
	Fax:	7,03 84	76413	
2.	Project			

Batting cage at Spring Hill Rec. Park and Linway Terrace Baseball/Softball Fields Title:

3. Funding Requested

155,78.76.00 Amount \$

(Applicant may request more than one project per fiscal year, the combined total not to exceed \$20,000.)

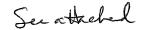
4. Project Description

Provide a description of your project. (Attach drawings or specification of materials/proposed for purchase. If educational materials are proposed, provide a mock up or example of how the product will look, how it will be posted or distributed, and an example of the content. Provide a detailed map and other visual materials, site plan, drawings, photos, cross sections or a mock up of your project and what the finished product will look like.) Provide as much detail as you can to help evaluators clearly understand your project.

See Attaled.

5. Public Benefits

Explain why your project is important and why it is needed? Who are the intended users? How will the public benefit? How many and what different types of users do you expect? How does this project provide new recreational opportunities for the intended users? Does your project solve a problem or provide important missing services? If your project provides for people with disabilities, in what way?



6. Sponsor Commitment

What experience do you or the organization have in accomplishing similar projects? Who will be responsible for organizing and assigning the work to insure successful project completion? You will need to document all project expenditures. What is your plan for documenting the work (photographs, video, written documentation, etc.)? What is your plan, if any, for long-term maintenance of your project after it is completed?



7. Proposed Budget

You will need to provide a detailed and complete budget. Provide enough detail for evaluators to understand exactly what grant funds will be used for, how you arrived at the prices for services, labor, materials, equipment, etc., and the same level of detail about the amount and source of matching funds.

The Park Authority prefers to reimburse grantees after the work is completed. Please check one of the following:

We understand payment by the Park Authority will occur after we complete the project.
We must have Park Authority grant funds prior to beginning the project.

May 16, 2017 Date

4. Project Description

The project was designed to install one batting cage at Spring hill Rec. Center and one batting cage at Linway Terrace Park. Both of the batting cages are in McLean. Each cage was built to Fairfax County Park Authority specifications using a County approved contractor. Please see the attached proposals from the contractor (Long Fence) for dimensions, specifications, etc.

5. Public Benefits

McLean Little League fully adopted both of these fields many years ago. Both of these fields are used daily from March – July and late August – October for practice and games. With over 100 baseball and softball teams playing in the Spring and nearly 50 teams playing in the Fall, we have a severe shortage of facilities for teams to work on hitting during practice as well as before games that are on-site at these two fields.

In addition, McLean Little League now has the ability to schedule additional batting practice for multiple teams on non-game days at these two sites. Our registration numbers have growth over the past several years to the point where we have over 1300 boys and girls playing in the Spring and over a 1000 playing in the Fall. These two additional batting cages will provide more opportunities for these players to find available batting cage time to work on their hitting skills.

6. Sponsor Commitment

Many years ago McLean Little League applied and received matching funds from the Mastenbrook Grant Program to install a chain link fence in the outfield at Linway Terrace Park. This has proven an important investment of our funds as well as the Mastenbrook Grant funds. Prior to installing the fence at Linway Terrace Park, we were not able to schedule games there and were limited in using the field for practice for our older teams, as we lost many balls in the tall grass and creek, which are now beyond the installed fence.

We will be responsible for installing and maintaining the netting for these two batting cages. We will also install equipment boxes near the location of each batting cage to store equipment.

It should be noted that the proposal for these two batting cages was initiated in early 2016, but we had to wait on submitting our Grant request until now as we did not receive the bill (copy attached) from Long Fence until a few weeks ago.



42521 John Mosby Hwy Chantilly, VA 20152 Tel: 703-471-0960 Ext 2512 Fax: 703-478-3545 crooney@longfence.com www.longfence.com

February 20, 2016

Fairfax County Park Authority

Re: Spring Hill Park Batting Cage

Dear: Paul

Below is the scope and quotes for the work on the above referenced project. Prices are furnished and installed per Fairfax County Contact #4400003922.

Install

• (1) 12' high x 18' wide x 60' long batting cage per Fairfax County Park Authority Batting Cage Specifications

Material		\$9945.33
Equipment		\$875
Labor	(112 hours@\$9.65/hour)	\$1080.80
Total Price		\$11,901.13

Add \$3750 for Stonedust base per FCPA Specifications

Price Exclude:

1. Staking Private Underground Utilities and Obstructions not Marked by Miss Utility

We look forward to working with you on this project. Should any additional information or clarification be required, please contact me at your convenience.

Sincerely,

Colin Rooney Project Manager

CUSTOMER ACCEPTANCE

PURCHASE ORDER

DATE



42521 John Mosby Hwy Chantilly, VA 20152 Tel: 703-471-0960 Ext 2512 Fax: 703-478-3545 <u>crooney@longfence.com</u> www.longfence.com

February 20, 2016

Fairfax County Park Authority

Re: Linway Terrace Batting Cage

Dear: Paul

Below is the scope and quotes for the work on the above referenced project. Prices are furnished and installed per Fairfax County Contact #4400003922.

Install

• (1) 12' high x 18' wide x 60' long batting cage per Fairfax County Park Authority Batting Cage Specifications

Material		\$9945.33
Equipment		\$875
Labor	(112 hours@\$9.65/hour)	\$1080.80
Total Price	ũ là chiến the second sec	\$11,901.13

Add \$3200 for Stonedust base per FCPA Specifications

Price Exclude:

1. Staking Private Underground Utilities and Obstructions not Marked by Miss Utility

We look forward to working with you on this project. Should any additional information or clarification be required, please contact me at your convenience.

Sincerely,

Colin Rooney Project Manager

CUSTOMER ACCEPTANCE

PURCHASE ORDER

DATE

ACTION

<u>Fort Hunt Park – Mastenbrook Volunteer Matching Fund Grant Program Request – Fort</u> <u>Hunt Little League (Mount Vernon District)</u>

ISSUE:

Approval of a Mastenbrook Volunteer Matching Fund Grant Program request from Fort Hunt Little League in the amount of \$10,254.37 to install a batting cage at Fort Hunt Park.

RECOMMENDATION:

The Park Authority Executive Director recommends approval of the Mastenbrook Volunteer Matching Fund Grant Program request from Fort Hunt Little League in the amount of \$10,254.37 to install a batting cage at Fort Hunt Park.

TIMING:

Board action is requested on September 27, 2017, in order to award the grant.

BACKGROUND:

Fort Hunt Little League (FHLL) has requested to install a batting cages adjacent to field 1 at Fort Hunt Park (Attachment 1). The requested batting cage has been designed to meet Park Authority Standards for batting cages. To help fund the completion of the improvement, FHLL is requesting \$10,254.37 from the Mastenbrook Volunteer Matching Fund Grant Program (Attachment 2). If approved, the \$10,254.38 contribution of cash from MLL, along with \$10,254.37 from the Mastenbrook Volunteer Matching Fund Grants Program will provide the funds sufficient to complete the project. The total project budget is \$20,508.75.

FHLL has been a participant in the Adopt-A-Field program for several years, and over the years has contributed funds towards maintenance and athletic field improvements for fields at many park and school athletic fields.

The Park Authority Board Member for the Mount Vernon District supports approval of the Grant request. Staff from the Park Operations Division will manage the project. The project was completed in late summer. Matching funds are available to complete this project.

FISCAL IMPACT:

The estimated total project cost is \$20,508.75. Funds are currently available in the amount of \$10,254.37 in WBS PR-000009, Community Parks/New Facilities-2012, in Fund 300-C30400, Park Authority Bond Construction; and \$10,254.38 from FHLL, resulting in the total available funding of \$20,508.75. Operational expenses will be the responsibility of FHLL.

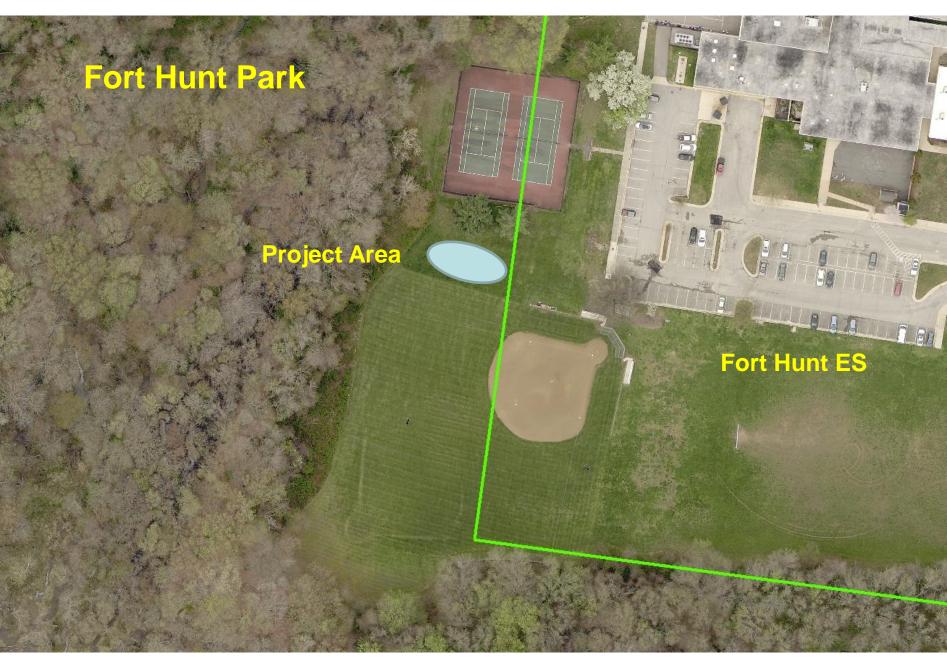
Contingent on the approval of this project, the remaining balance in the Mastenbrook Volunteer Matching Fund Grant Program will be \$14,087.11.

ENCLOSED DOCUMENTS:

Attachment 1: Aerial Showing Grant Project Area at Fort Hunt Park Attachment 2: Mastenbrook Volunteer Matching Fund Grant Program Request – Fort Hunt Little League

STAFF:

Kirk W. Kincannon, Executive Director Sara Baldwin, Deputy Director/COO Aimee L. Vosper, Deputy Director/CBD Todd Brown, Director, Park Operations Division Dan Sutherland, Manager, Park Management Branch, Park Operations Division Janet Burns, Senior Fiscal Manager Michael P. Baird, Manager, Capital and Fiscal Services



Attachment 2



Mastenbrook Volunteer Matching Fund Grants Program Application Form

PLEASE PRINT. Please provide all information requested. You may attach additional sheets and/or materials to support your request.

I. Grantee Information

Name of Individual or Organization: Fort Hunt Little League baseball

Contact Person:	Barry	Μ,	Meu	se

Mailing Address: 7808 West Boulevard Drive, Alexandria VA 22308

Phone: 571,237.5403

Fax: ()

2. Project

Title: Batting Cage at Fort Hunt Park, 8832 Linton Lane Alexandria VA 22308

3. Funding Requested

Amount \$ 10, 254.38

(Applicant may request more than one project per fiscal year, the combined total not to exceed \$20,000.)

4. Project Description

Provide a description of your project. (Attach drawings or specification of *materials/proposed* for purchase. If *educational materials* are proposed, provide a mock up or example of how the product will look, how it will be posted or distributed, and an example of the content. Provide a detailed map and other visual materials, site plan, drawings, photos, cross sections or a mock up of your project and what the finished product will look like.) <u>Provide as much detail as you can to help evaluators clearly understand your project</u>.

Install a batting cage at the baseball complex located on Fairfax County's Fort Hunt Park property adjacent to Fort Hunt Elementary School at 8832 Linton Lane, Alexandria VA 22308. There is no batting cage there currently. A batting cage is needed as part of the baseball complex to develop the batting skills of youngsters age 12 and under who either attend school at Fort Hunt ES or who live in the Fort Hunt community. The batting cage is to be constructed by Long Fence, an approved Fairfax County contractor, to specifications of Fairfax County Park Authority. It will include fencing, entry gates, safety natting, a stone dust base. The mesh will be covered by a black coating to soften the

-11:127-

5. Public Benefits

Explain why your project is important and why it is needed? Who are the intended users? How will the public benefit? How many and what different types of users do you expect? How does this project provide new recreational opportunities for the intended users? Does your project solve a problem or provide important missing services? If your project provides for people with disabilities, in what way?

Our project is important because we serve a community of approximately 20,000 with over 650 youngsters involved in youth baseball in the Fort Hunt / Mount Vernon area of Fairfax County. The batting cage is important because there isn't a batting cage at this location and a batting cage is essential to develop baseball skills. The batting cage will be open to the general public when not in use by FHLL. The new batting age will dramatically improve the baseball experience for players, parents and visitors. We often host Little League International fournaments such as Virginia District 9 Fun Tournaments just concluded as well as Little League All-Star tournaments.

This project benefits the public by providing a service which is missing right now -

6. Sponsor Commitment

What experience do you or the organization have in accomplishing similar projects? Who will be responsible for organizing and assigning the work to insure successful project completion? You will need to document all project expenditures. What is your plan for documenting the work (photographs, video, written documentation, etc.)? What is your plan, if any, for long-term maintenance of your project after it is completed?

I am an experienced program manager and have managed million-dollar projects for the government while in service (USAF) and in private industry. I have managed hundreds of thousands of dollars' worth of projects at Fort Hunt Little League fields as President and as the Director of Fields and Facilities for the past 15 years. We are pleased Long Fence bid on the project. We have accepted their bid as the best combination of price, performance and schedule. They are an experienced fence installer and an approved County vendor. Fort Hunt Little League baseball will provide and pay for long-term maintenance of the cage as may be needed from time to time.

7. Proposed Budget

You will need to provide a detailed and complete budget. Provide enough detail for evaluators to understand exactly what grant funds will be used for, how you arrived at the prices for services, labor, materials, equipment, etc., and the same level of detail about the amount and source of matching

 $^{
m funds.}$ The request is for \$10,254.38 in Mastenbrook funding. This amount is, as press

The Park Authority prefers to reimburse grantees after the work is completed. Please check one of the following:

We understand payment by the Park Authority will occur after we complete the project.
 We must have Park Authority grant funds prior to beginning the project.

201-

MASTENBROOK VOLUNTEER MATCHING FUND GRANTS PROGRAM

APPLICATION FORM

1. GRANTEE INFORMATION

Fort Hunt Little League Baseball A division of Fort Hunt Youth Athletic Association Barry Meuse, President 7808 West Boulevard Drive Alexandria VA 22308 Tel 571 237-5403

Project is on behalf of Fort Hunt Little League baseball (FHLL), dedicated to providing youth baseball instruction and operating under the aegis of Fort Hunt Youth Athletic Association and Little League International, both 501c3 tax-deductible organizations.

2. PROJECT

Install a batting cage at the baseball complex located on Fairfax County's Fort Hunt Park property adjacent to Fort Hunt Elementary School at 8832 Linton Lane, Alexandria VA 22308. There is no batting cage there at this time. A batting cage is needed as part of the Fort Hunt Park baseball complex to develop the batting skills of youngsters age 12 and under who either attend school at Fort Hunt ES or who live in the Fort Hunt community and use the Park. The batting cage is to be constructed by Long Fence, an approved Fairfax County contractor, to specifications of Fairfax County Park Authority. It will include fencing, entry gates, safety netting, and a stone dust base. The mesh will be covered by a black coating to soften the visual impact of the cage on the field.

3. FUNDING REQUESTED

The request is for \$10,254.38 in Mastenbrook funding. This amount is, as prescribed by Mastenbrook Grant specifications, fifty percent (50%) of the total amount of \$20,508.75 we will spend on this project. That amount is the amount of the bid submitted by Long Fence, an approved Fairfax County Park Authority contractor; that bid has been accepted by FHLL.

LONG FENCE PROPOSAL	for Double Batt	ing Cage installed in	accordance with Fa	airfax County	Specifications

Fence Material	\$9,989.85
Netting Material	\$1,959.90
Concrete (3 Yds @250/YD)	\$ 750.00
Equipment	\$ 865.00
Labor (160 hours@\$9.65)	\$1,544.00
Stone Dust Base and Timbers	\$5,400.00
Total	\$20,508.75

4. PROJECT DESCRIPTION

Install a batting cage at the baseball complex located on Fairfax County's Fort Hunt Park property adjacent to Fort Hunt Elementary School at 8832 Linton Lane, Alexandria VA 22308. There is no batting cage there currently. A batting cage is needed as part of the baseball complex to develop the batting skills of youngsters age 12 and under who either attend school at Fort Hunt ES or who live in the Fort Hunt community. The batting cage is to be constructed by Long Fence, an approved Fairfax County contractor, to specifications of Fairfax County Park Authority. It will include fencing, entry gates, safety netting, a stone dust base. The mesh will be covered by a black coating to soften the visual impact of the cage.

5. PUBLIC BENEFITS

Our project is important because we serve a community of approximately 20,000 with over 650 youngsters involved in youth baseball in the Fort Hunt / Mount Vernon area of Fairfax County. The batting cage is important because there isn't a batting cage at this location and a batting cage is essential to develop baseball skills. The batting cage will be open to the general public when not in use by FHLL. The new batting age will dramatically improve the baseball experience for players, parents and visitors. We often host Little League International tournaments such as Virginia District 9 Fun Tournaments just concluded as well as Little League All-Star tournaments.

This project benefits the public by providing a service which is missing right now – there are no batting cages at the field. This project makes it possible for players to take batting practice in a safe environment while the field is in use. In addition to able-bodied players, we also have a Challenger Division for youngsters up to age 18 with physical impairments. This new cage will have roll-in, roll-out access for those in wheelchairs to get batting practice.

6. SPONSOR COMMITMENT

I am an experienced program manager and have managed million-dollar projects for the government while in service (USAF) and in private industry. I have managed hundreds of thousands of dollars' worth of projects at Fort Hunt Little League fields as President and as the Director of Fields and Facilities for the past 15 years.

We are pleased Long Fence bid on the project. We have accepted their bid as the best combination of price, performance and schedule. They are an experienced fence installer and an approved County vendor. Fort Hunt Little League baseball will provide and pay for long-term maintenance of the cage as may be needed from time to time.

7. PROPOSED BUDGET

The budget and bid amount for this project is \$20,508.75 - see attached correspondence from Long Fence. We will pay the vendor the total amount due when the project is completed and request half (\$10,254.38) the amount be awarded to FHLL as a Mastenbrook Grant for which we are applying with this documentation.

We are hopeful this Mastenbrook Grant Request qualifies as a fiscal year 2017 project; if not or in the event fiscal year 2017 Mastenbrook Funds are not available, we ask that this Grant request be included for consideration for a Fiscal Year 2018 Grant.

Thank you for your consideration and for your continued support of youth and adult sports programs.

You

BARRY M/MEUSE/ President, Fort Hunt Little League C 571 237-5403

me 29, 2017 CLYSTON BATE tone.

PURCHASE ORDER = 20.6 - FF = 0.1



42521 John Mosby Hwy Chanilly, VA 20152 Tel: 703-471-0960 Ext 2512 Fax: 703-478-3545

6/29/17 The request is for \$10,254.38 in Mastenbrook funding. This amount is, as prescribed by Mastenbrook Grant specifications, fifty percent (50%) of the total amount of \$20,508.75 we will spend on this project. That amount is the amount of the bid submitted by Long Fence, an approved Fairfax County Park Authority contractor; that bid has been accepted by FIILL.

LONG FENCE PROPOSAL for Double Batting Cage installed in accordance with Fairfax County Specifications

Fence Material	\$9,989.85
Netting Material	\$1,959.90
Concrete (3 Yds @250/YD)	\$ 750.00
Equipment	S 865.00
Labor (160 hours@\$9.65)	\$1,544.00
Stone Dust Base and Timbers	\$5,400.00
Total	\$20,508.75

Fairfax County Park Authority c/o Fort Hunt LL

Re: Fort Hunt Park

Subject: Bailing Cage 12' high x 36' wide x 60' long double

Dear: Barry

Below is the scope and quotes for the work on the above referenced project. Prices are furnished and installed per Fairfax County Contract #4400003922.

Install

 (1) 12'high x 36'wide x 60' long black vinyl coated steel chain link double batting cage per Fairfax County Park Authority specifications

Fence Material		•	\$9989.85
Netting Material			\$1959.90
Concrete	(3 Yds @250/YD)		\$750.00
Equipment	_		\$865.00
Labor	(160 hours@89.65)		\$1544.00
Total			\$15108.75

Price Exclude:

1. Stone dust base and Timbers per FCPA Standards (Add \$5,400.00)

We look forward to working with you on this project. Should any additional information or clarification be required, please contact me at your convenience.

Sincerely,

Colin Rooney Project Manager

ACTION

<u>McNaughton Park – Mastenbrook Volunteer Matching Fund Grant Program Request –</u> <u>MVP Baseball Corporation (Mount Vernon District)</u>

ISSUE:

Approval of a Mastenbrook Volunteer Matching Fund Grant Program request from MVP Baseball Corporation in the amount of \$7,468.72 to install a scoreboard at McNaughton Park.

RECOMMENDATION:

The Park Authority Executive Director recommends approval of the Mastenbrook Volunteer Matching Fund Grant Program request from MVP Baseball Corporation in the amount of \$7,468.72 to install a scoreboard at McNaughton Park.

TIMING:

Board action is requested on September 27, 2017, in order to award the grant.

BACKGROUND:

MVP Baseball Corporation (MVPBC) has requested to install a scoreboard for field 1 at McNaughton Park (Attachment 1). MVP Baseball Corporation is otherwise known as the Mount Vernon Patriots which is a travel baseball affiliate of Woodlawn Little League (WLL). The request is for the installation of a wireless controlled and LED lit scoreboard that was already purchased by the group. To help fund the completion of the improvement, MVPBC is requesting \$7,468.72 from the Mastenbrook Volunteer Matching Fund Grant Program (Attachment 2). If approved, the \$7,468.73 contribution of cash from MVPBC, along with \$7,468.72 from the Mastenbrook Volunteer Matching Fund Grants Program will provide the funds sufficient to complete the project. The total project budget is \$14,937.45.

WLL has been a participant in the Adopt-A-Field program for several years, and over the years has contributed funds towards maintenance and athletic field improvements for fields at many park and school athletic fields.

The Park Authority Board Member for the Mount Vernon District supports approval of the Grant request. Staff from the Park Operations Division will manage the project. The

project will be completed in the fall. Matching funds are available to complete this project.

FISCAL IMPACT:

The estimated total project cost is \$14,937.45. Funds are currently available in the amount of \$7,468.72 in WBS PR-000009, Community Parks/New Facilities-2012, in Fund 300-C30400, Park Authority Bond Construction; and \$7,468.73 from MVPBC, resulting in the total available funding of \$14,937.45. Operational expenses will be the responsibility of WLL.

Contingent on the approval of this project, the remaining balance in the Mastenbrook Volunteer Matching Fund Grant Program will be \$6,618.39.

ENCLOSED DOCUMENTS:

Attachment 1: Aerial Showing Grant Project Area at McNaughton Park Attachment 2: Mastenbrook Volunteer Matching Fund Grant Program Request – MVP Baseball Corporation

STAFF: Kirk W. Kincannon, Executive Director Sara Baldwin, Deputy Director/COO Aimee L. Vosper, Deputy Director/CBD Todd Brown, Director, Park Operations Division Dan Sutherland, Manager, Park Management Branch, Park Operations Division Janet Burns, Senior Fiscal Manager Michael P. Baird, Manager, Capital and Fiscal Services

Attachment 1





Mastenbrook Volunteer Matching Fund Grants Program Application Form

PLEASE PRINT. Please provide all information requested. You may attach additional sheets and/or materials to support your request.

1.	Grantee Information Name of Individual or Organization: Contact Person: Pam Nachnani,			MVP Baseball Corporation
				Treasurer
	Mailing Address:	3702	Colonial Avenue	e Alexandria VA 22309
	Phone:	202 ₇ 28	5-8905	·
	Fax:	()		
2.	Project			
	Title:	Scoreb	oard Installation	

3. Funding Requested

Amount \$ 75,66,6072

(Applicant may request more than one project per fiscal year, the combined total not to exceed \$20,000.)

4. Project Description

Provide a description of your project. (Attach drawings or specification of *materials*/proposed for purchase. If *educational materials* are proposed, provide a mock up or example of how the product will look, how it will be posted or distributed, and an example of the content. Provide a detailed map and other visual materials, site plan, drawings, photos, cross sections or a mock up of your project and what the finished product will look like.) <u>Provide as much detail as you can to help evaluators clearly understand your project</u>.

We are seeking funds to help in the installation of a baseball field scoreboard at McNaughton Fields on Pole Road. The scoreboard has been purchased and we now need to have it installed by a county approved company. We have gotten a quote from TMG Construction Company (attached) that lists the costs and scope of work.

5. Public Benefits

Explain why your project is important and why it is needed? Who are the intended users? How will the public benefit? How many and what different types of users do you expect? How does this project provide new recreational opportunities for the intended users? Does your project solve a problem or provide important missing services? If your project provides for people with disabilities, in what way?

The project will benefit all of the youth baseball players that utilize the new, Fairfax County baseball complex on Pole Road. The fields are used by Woodlawn Little League, Magic Softball League, Northern Virginia area travel baseball programs and the local District 9 Little League for youth baseball/softball games and tournaments. The fields were newly constructed in 2016/2017 and all of the prior scoreboards were taken down as part of that project. This scoreboard is the start of the replacement process for those scoreboards.

6. Sponsor Commitment

What experience do you or the organization have in accomplishing similar projects? Who will be responsible for organizing and assigning the work to insure successful project completion? You will need to document all project expenditures. What is your plan for documenting the work (photographs, video, written documentation, etc.)? What is your plan, if any, for long-term maintenance of your project after it is completed?

The contractor is a county approved contractor, and as such, will be acting as the general project manager. Board members from Woodlawn Little Leagued and MVP Baseball Corporation (DBA Mount Vernon Patriots) will be coordinating with the contractor throughout the process. The maintenance of the scoreboard will be the responsibility of Woodlawn Little League.

7. Proposed Budget

Х

You will need to provide a detailed and complete budget. Provide enough detail for evaluators to understand exactly what grant funds will be used for, how you arrived at the prices for services, labor, materials, equipment, etc., and the same level of detail about the amount and source of matching funds.

The Park Authority prefers to reimburse grantees after the work is completed. Please check one of the following:

We understand payment by the Park Authority will occur after we complete the project. We must have Park Authority grant funds prior to beginning the project.

Signature

July 17, 2017 Date



The Matthews Group, Inc. 18915 Lincoln, Rd., Purcellville, VA 20132-4145

Ph: 540-338-0411 Fax: 540-338-9518

May 30, 2017

Mount Vernon Athletics Woodlawn Little League

Attention: Mr. Anil Nachnani

Reference: Pole Rd. Baseball Scoreboard

Subject: Proposal

Dear Mr. Nachnani:

The Matthews Group Inc, t/a TMG Construction Corporation is submitting the attached scope and proposal for the installation of the scoreboard located at 5321 Pole Rd. Alexandria, VA 22309.

Scope of Work: Attachment 1 & Clarifications

Total Cost: \$11,912.45 (Eleven thousand nine hundred twelve dollars and forty-five cents)

Add for Permitting Costs: \$3,025.00 (Three thousand twenty-five dollars and zero cents)

If you have any questions, please do not hesitate to contact Simone E. Johnston (571) 209-8746 <u>sjohnston@tmgworld.net</u>).

Sincerely, TMG Construction Corporation

Simone E. Johnston

Simone E. Johnston, Project Manager



The Matthews Group, Inc. 18915 Lincoln, Rd., Purcellville, VA 20132-4145

Ph: 540-338-0411 Fax: 540-338-9518

Scope of Work

All work to be performed per Owner's Manual from Electro-Mech Model LX1700 and electrical drawings titled McNaughton Fields Park from Burgess & Niple dated June 19, 2015 (drawing numbers 17-1 & 17-5).

1. Electrical

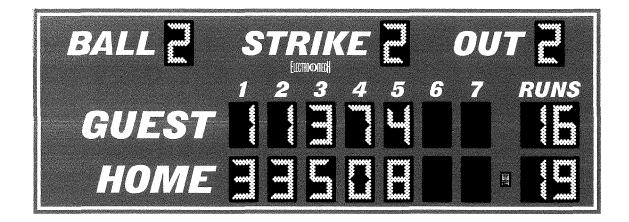
- a. Furnish and install disconnect switch to new scoreboard
- b. Furnish and install power *in existing conduit* per specifications in Owner's Manual
- c. Provide final connect to owner provided scoreboard
- 2. Structural
 - a. Furnish and install new structural steel supports for owner provided scoreboard
 - b. Provide concrete footers for steel supports
 - c. Removal of all spoils'

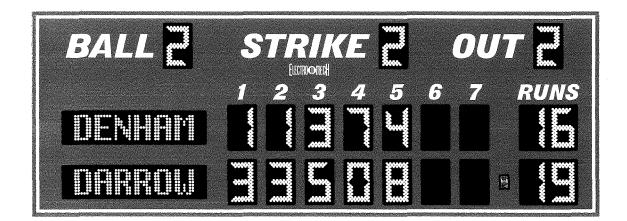
Clarifications

- 1. All work as per scope of work listed above
- 2. Proposal includes everything listed in scope excluding scoreboard installation
- 3. No structural work has been included in this proposal other than what is listed above
- 4. Wage scale has been included in this proposal
- 5. No liquidated damages
- 6. No Performance and Payment or Bid Bonds have been included in this proposal
- 7. No HAZMAT testing or abatement has been included in this proposal
- 8. No 3rd party testing has been included in this proposal
- 9. Site specific QC, and Safety plans are not included in this proposal
- 10. Cost for obtaining security badging is not included in this proposal
- 11. Permit fees are listed as an add-alternate to the base price
- 12. Engineering, design, and coordinating with any historic societies is excluded
- 13. No LDA, utility, or exterior permits
- 14. Use and Occupancy will not change or be affected
- 15. Demolition materials will be disposed of as debris in TMG provided dumpster and will be separated for recycling where efficient and feasible
- 16. TMG Superintendence is included; Super will ensure all project requirements are met
- 17. TMG will submit monthly payment requests at Net 30 terms
- 18. All work during normal hours Monday Friday
- 19. Porta Johns have not been included in this proposal; it is assumed public services will be available for toilet use
- 20. Expected schedule is 1 week
- 21. Final clean-up has been included in this proposal



Model LX1700 Owner's Manual Outdoor Baseball / Softball Scoreboard





The purpose of this manual is to explain how to install and maintain the Electro-Mech Model LX1700 Outdoor Baseball / Softball scoreboard as well as the LX1700-ETN version of this product, which features Electronic Team Names. Operation of the scoreboard is covered in the manual that ships with the control console.

Original Filename: LX1700_Owner.docx Document Version: 1.4 Document Date: May 24, 2014

ACTION

Eakin Mantua Park – Mastenbrook Volunteer Matching Fund Grant Program Request – Fairfax Little League (Providence District)

ISSUE:

Approval of a Mastenbrook Volunteer Matching Fund Grant Program request from Fairfax Little League in the amount of \$6,303.50 to renovate the infield on field 1 at Eakin Mantua Park.

RECOMMENDATION:

The Park Authority Executive Director recommends approval of the Mastenbrook Volunteer Matching Fund Grant Program request from Fairfax Little League in the amount of \$6,303.50 to renovate the infield on field 1 at Eakin Mantua Park.

TIMING:

Board action is requested on September 27, 2017, in order to award the grant.

BACKGROUND:

Fairfax Little League (FLL) has requested to renovate the infield on field 1 at Eakin Mantua Park (Attachment 1) in order to improve the drainage and surface conditions of the infields. As part of the renovation project, the infields will be laser graded to improve drainage and provide a more consistent playing surface, infield mix will be added, and the grass will be replaced with new sod. To help fund the completion of the improvement, FLL is requesting \$6,303.50 from the Mastenbrook Volunteer Matching Fund Grant Program (Attachment 2). If approved, the \$6,303.50 contribution of cash from FLL, along with \$6,303.50 from the Mastenbrook Volunteer Matching Fund Grants Program will provide the funds sufficient to complete the project. The total project budget is \$12,607.

At the completion of this project, FLL has indicated that they will be looking to participate in the Adopt-A-Field program to help maintain the field.

The Park Authority Board Member for the Providence District supports approval of the Grant request. Staff from the Park Operations Division will manage the project. The project will be completed in the fall. Matching funds are available to complete this project.

FISCAL IMPACT:

The estimated total project cost is \$12,607. Funds are currently available in the amount of \$6,303.50 in WBS PR-000009, Community Parks/New Facilities-2012, in Fund 300-C30400, Park Authority Bond Construction; and \$6,303.50 from FLL, resulting in the total available funding of \$12,607. Operational expenses will be managed using existing resources.

Contingent on the approval of this project, the remaining balance in the Mastenbrook Volunteer Matching Fund Grant Program will be \$314.89.

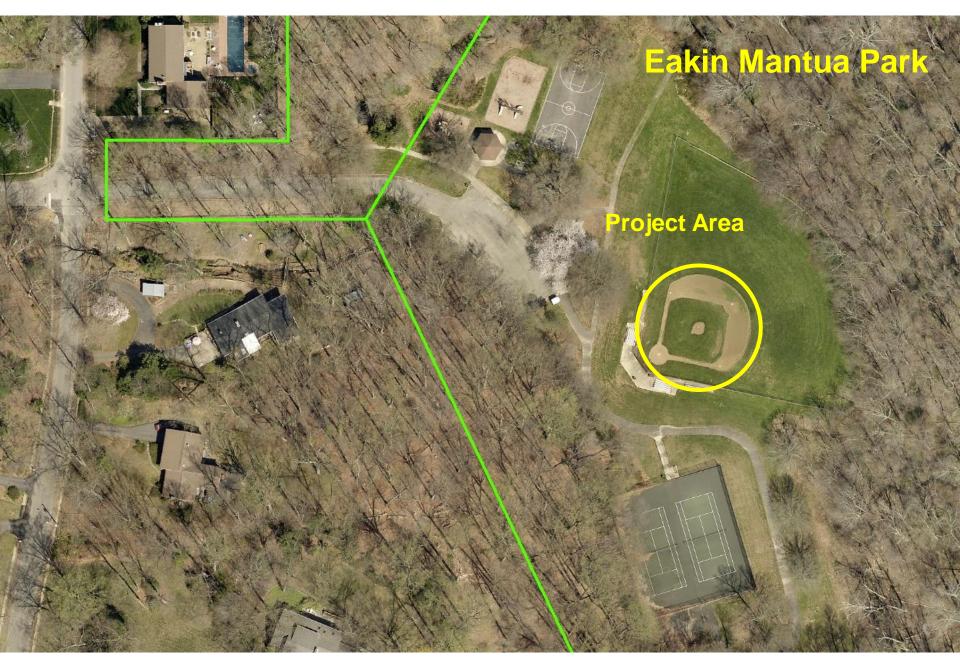
ENCLOSED DOCUMENTS:

Attachment 1: Aerial Showing Grant Project Area at Eakin Mantua Park Attachment 2: Mastenbrook Volunteer Matching Fund Grant Program Request – Fairfax Little League

STAFF:

Kirk W. Kincannon, Executive Director Sara Baldwin, Deputy Director/COO Aimee L. Vosper, Deputy Director/CBD Todd Brown, Director, Park Operations Division Dan Sutherland, Manager, Park Management Branch, Park Operations Division Janet Burns, Senior Fiscal Manager Michael P. Baird, Manager, Capital and Fiscal Services

Attachment 1





Mastenbrook Volunteer Matching Fund Grants Program Application Form

PLEASE PRINT. Please provide all information requested. You may attach additional sheets and/or materials to support your request.

1. Grantee Information Name of Individual or Organization:

Fairfax Little League

Contact Person: Scott Peirce

Mailing Address: 3223 Brookings Ct, Fairfax, Va. 22031

Phone: 703,582-5836

Fax:

2. Project

Title: Eakin Park (Mantua) infield renovation

3. Funding Requested

Amount \$ 6,33350

(Applicant may request more than one project per fiscal year, the combined total not to exceed \$20,000.)

4. Project Description

Provide a description of your project. (Attach drawings or specification of *materials*/proposed for purchase. If *educational materials* are proposed, provide a mock up or example of how the product will look, how it will be posted or distributed, and an example of the content. Provide a detailed map and other visual materials, site plan, drawings, photos, cross sections or a mock up of your project and what the finished product will look like.) <u>Provide as much detail as you can to help evaluators clearly understand your project</u>.

Complete leveling of the Infield and wing areas of the 60' Baseball field at Eakin Park (Mantua). Leveling, raising and grading and new Sod installed. Work to be performed by a licensed contractor specializing in field renovation.

-over-

5. Public Benefits

Explain why your project is important and why it is needed? Who are the intended users? How will the public benefit? How many and what different types of users do you expect? How does this project provide new recreational opportunities for the intended users? Does your project solve a problem or provide important missing services? If your project provides for people with disabilities, in what way?

Eakin Park (Mantua) is only available for use about 20% of the days during the season due to poor drainage issues. This has been the case for the last 5 years. Fairfax Little League is unable to use the field regularly because it takes 4 or 5 days after a rain for it to dry. Because of the long term water issues the field has infield grass growing in the dirt areas and needs to be killed and fixed twice a year.

This field is in Fairfax Little League boundaries and would be used by 8-12 year old Little League baseball players and a renovation of this field will make this valuable field usable for 100's of players and the local community far more often than it currently is.

6. Sponsor Commitment

What experience do you or the organization have in accomplishing similar projects? Who will be responsible for organizing and assigning the work to insure successful project completion? You will need to document all project expenditures. What is your plan for documenting the work (photographs, video, written documentation, etc.)? What is your plan, if any, for long-term maintenance of your project after it is completed?

This project will be completed by a county approved contractor with equipment and expertise in baseball field renovations. FXLL will be involved as needed to review specs, baselines, etc.

FXLL will maintain the field before and after practices and games by raking and dragging the field. We have a lock box on site for rakes, lime, bases, etc.

7. Proposed Budget

You will need to provide a detailed and complete budget. Provide enough detail for evaluators to understand exactly what grant funds will be used for, how you arrived at the prices for services, labor, materials, equipment, etc., and the same level of detail about the amount and source of matching

funds. An estimate of \$12,607 has already been given by a Premier Sports Fields, LL

The Park Authority prefers to reimburse grantees after the work is completed. Please check one of the following:

We understand payment by the Park Authority will occur after we complete the project. We must have Park Authority grant funds prior to beginning the project.

Signature

7-26-2017 Date

PREMIER SPORTS FIELDS, LLC

Athletic Field Management, Service, Renovation, Construction

April 22, 2017

Fairfax Park Authority 12055 Government Center Parkway Fairfax, VA 22035 Mark Plourde Area Manager

Dear Mark,

This proposal is for the renovation of Eakin Park's sixty-foot baseball fields. I have discussed this field renovation with Sam Burris and we are submitting this proposal as per your request and my recommendations. This project is planned for 2017. If work is completed in the fall or spring, We would need your help to run garden hose and sprinklers to the new sod areas, if water is on site. I would need your assistance in help moving the sprinklers around until proper moisture is applied. If no on site water this project would need to occur in the late fall of 2017. All laser grading will match existing grade tie in points and keep existing grade schemes. The existing infield turf areas are low and need to have 42 tons of topsoil imported and be regraded. The infield mix cavity is low and needs 42 tons on infield mix. If anymore topsoil or infield mix is needed it will be charged in addition to this price at the unit prices stated.

The following are all the applicable professional licenses required for the proposed work to be performed by Premier Sports Fields LLC.

Virginia Contractors License # 2705 079447A Virginia Pesticide Business License #7578 Virginia Fertilizer Permit # 57-289809

The pricing for this project is as per the Fee Schedule of Fauquier County Governments Contract #56-15sch, which allows Fairfax County Park Authority to ride the bid through the DC Council of Governments, I am extending this pricing to the youth club since it's in the spirit of the program..

P. O. Box 737 λRemington, Virginia 22734 λ (800) 241-3302 λfax (540) 439-0111

The information contained in this quotation or proposal is for the sole use of your company or entity and cannot be distributed or used by any other companies without the authorization of Premier Sports Fields, LLC

Fee Schedule/Job Scope of Work

1. _____ 60' Baseball Field #5 Infield Renovation

The infield will be renovated to accommodate 60'baseball games.

Silt fence installation 150 linear feet x \$2.25= \$337.00

Grind, roto-till, laser grade, and sod with cool season fescue or bluegrass. "AJ" $1.00 \times 6,800 \text{ sq. ft.} =$ \$6,800

Deliver and install 42 tons of topsoil "ADA" 42 ton x \$65.00/ton (discounted unit price) = 2,730.00Spread 42 tons of Luck Stone Field Gem infield mix. "AEA" 42 tons x 45.00 = 1,890.00Renovate pitching mound to establish a 6" height from home plate. Application "AP" \$850.00 Install customer supplied 1st, 2nd, & 3rd base anchors at 60': no charge

All material would need to be brought to the field using our top-dresser due to limited site access.

Price: \$12,607.00

(Initial)

Assuming no other charges by the county, such as; engineering, permits, or erosion control plans that may be necessary for The Fairfax County Board of Supervisors or Government Agencies. Any of these items will be extra to the contract price and be the responsibility of the user group. Any costs for these potential actions in completing this project, plus 15% profit, will be billed in addition to this contracted price.

Irrigation Clause

It is assumed that the existing irrigation system is operational and lateral lines have been installed at industry standard depths of 12" to 18" below finished grade. It is also assumed that all existing irrigation has industry standard working components such as; irrigation heads, swing joints, SDR26 irrigation pipe, irrigation controller, and valve boxes. If we find deficient components during our work, it will be brought to your attention. We will make the necessary repairs and charge the customer accordingly, to include a 15% handling fee, so we don't delay our agronomic window of installing the turf grass. If irrigation pipe isn't at proper industry standard depths and our equipment hits your irrigation pipe, it will be your responsibility to pay for the necessary repairs. Once the field receives sod, sprigs, or seed, consistent water will be required and it is your responsibility to supply consistent irrigation and notify us if any interruptions occur.

Rock Clause

Any small rock deposits or large rocks that need to be removed to complete our scope of work will be brought to your attention.

The pricing for rock removal or other obstructions are as stated below and will be invoiced in addition to the contract price.

- 1.) 3,000 lb. Hydraulic Powered Ram Breaker: \$215.00 per hour with a \$350 mobilization charge
- 2.) Tri-axle Dump Truck: \$ 90.00 per hour plus one hour travel time. To haul and dispose of rock at a designated ACP location.

3.) Labor \$30.00/ man hour

Standard Exclusions

These items are not included in our proposal and must be performed by others

- Field closed signs and maintenance of temporary orange safety fencing to discourage play on the field.
- All spoils from excavated footprint will be piled adjacent to field and removed. Any large underground obstructions, large rocks or debris unearthed during our work will be brought to your attention, and if necessary, removed at an additional price in addition to this contract price.
- No screening of customer supplied topsoil.
- Misuse or abuse of the field prior to approved play that is caused by pick up games.
- All sediment & erosion control, and all permits.

This Quote, if not executed, is good through May 30, 2017.

Should you have any questions, you may reach me at (800) 241-3302.

Sincerely,

Craig Koster Vice President

I need a signed contract in order to schedule the work and supplies; work is scheduled as signed contracts are received by our office

Please review both this proposal and Agreement, and initial the options you would like to contract, sign this Proposal on the bottom, and mail or fax back to me.

Should you have any questions, you may reach me at 800-241-3302 or my cell phone 703-898-3626.

Sincerely,

Craig Koster Vice President

I, ______, agree on behalf of

to the terms and conditions of the above Proposal and its included Agreement which is attached, which shall become effective immediately.

Signature or Purchase Order #

Date

Enclosure: Agreement

cc: Bob Benyo, CSFM

3

The information contained in this quotation or proposal is for the sole use of your company or entity and cannot be distributed or used by any other companies without the authorization of Premier Sports Fields, LLC

ACTION

<u>Pinecrest Golf Course – Mastenbrook Volunteer Matching Fund Grant Program</u> <u>Request – Wayne Valis (Mason District)</u>

ISSUE:

Approval of a Mastenbrook Volunteer Matching Fund Grant Program request from Wayne Valis in the amount of \$20,000 for an indoor golf simulator for Pinecrest Golf Course.

RECOMMENDATION:

The Park Authority Executive Director recommends approval of the Mastenbrook Volunteer Matching Fund Grant Program request from Wayne Valis in the amount of \$20,000 for an indoor golf simulator for Pinecrest Golf Course.

TIMING:

Board action is requested on September 27, 2017, in order to award the grant.

BACKGROUND:

Wayne Valis is a long time golfer at and supporter of Pinecrest Golf Course. He, along with several family members, learned to play golf at Pinecrest Golf Course, routinely play there, and have donated a bench to the course in the past. Wayne has requested to improve the training facilities in the clubhouse with the purchase of a Trackman Simulator (Attachment 1). A Trackman Simulator allows the user to simulate playing on a virtual golf course for the purpose of training, improving skills, and fun. The installation of the simulator is part of a much larger training facility improvement project being managed by the Planning and Development Division. The overall project will include improved lighting, addition of natural lighting, new practice hitting stations, programmable space for classes, and office space. The overall project is estimated to cost \$450,000.

To help fund the completion of the simulator, Mr. Valis is requesting \$20,000 from the Mastenbrook Volunteer Matching Fund Grant Program (Attachment 2). If approved, the \$25,000 contribution of cash from Mr. Valis, along with \$20,000 from the Mastenbrook Volunteer Matching Fund Grants Program, and \$11,000 from Revenue Facilities Sinking Fund, will provide the funds sufficient to complete the project. The total project budget is \$56,000.

The Park Authority Board Member for the Mason District supports approval of the Grant request. Staff from the Planning and Development Division will manage the project. The project will be completed in the winter of 2018. Matching funds are available to complete this project.

FISCAL IMPACT:

The estimated total project cost is \$56,000. Funds are currently available in the amount of \$314.89 in WBS PR-000009, Community Parks/New Facilities-2012, in Fund 300-C30400, Park Authority Bond Construction; \$19,685.11 in WBS PR-000078, Park Renovations and Upgrades - 2016, in Fund 300-C30040, Park Bond Construction Fund; \$11,000 in WBS PR-000101-004, Revenue Facilities Capital Sinking Fund, in Fund 800-C80300, Park Improvement Fund; and \$25,000 from Mr. Valis, resulting in the total available funding of \$56,000. Operational expenses will be managed using existing resources.

Contingent on the approval of this project, funds from the 2012 Bond for the Mastenbrook Volunteer Matching Fund Grant Program will be fully committed, and the remaining balance in funds from the 2016 Bond for the Mastenbrook Volunteer Matching Fund Grant Program will be \$380,314.89.

ENCLOSED DOCUMENTS:

Attachment 1: Aerial Showing Grant Project Area at Pinecrest Golf Course Attachment 2: Mastenbrook Volunteer Matching Fund Grant Program Request – Wayne Valis

STAFF:

Kirk W. Kincannon, Executive Director Sara Baldwin, Deputy Director/COO Aimee L. Vosper, Deputy Director/CBD Todd Brown, Director, Park Operations Division Dave Bowden, Director, Planning and Development Division Todd Johnson, Director, Golf Enterprises Division Dan Sutherland, Manager, Park Management Branch, Park Operations Division Janet Burns, Senior Fiscal Manager Michael P. Baird, Manager, Capital and Fiscal Services

Attachment 1



Attachment 2



Mastenbrook Volunteer Matching Fund Grants Program Application Form

PLEASE PRINT. Please provide all information requested. You may attach additional sheets and/or materials to support your request.

1.	Grantee Name of			nation l or Organization:	Wayne H. Valis
	Contact F	Perso	on:	Wayne Val	is or Maura Valis Lint
	Mailing Address:	_	110	01 17th St, N	IW, Suite 608, Washington, DC 20036
	Phone:	20)2 ₇ 39	93-5055	
	Fax:	20)2 ₇ 39	3-0120	
2.	Project				

Title: Pinecrest Golf Course Indoor Training Facility Renovation

3. Funding Requested

Amount \$ 20,000

(Applicant may request more than one project per fiscal year, the combined total not to exceed \$20,000.)

4. Project Description

Provide a description of your project. (Attach drawings or specification of *materials*/proposed for purchase. If *educational materials* are proposed, provide a mock up or example of how the product will look, how it will be posted or distributed, and an example of the content. Provide a detailed map and other visual materials, site plan, drawings, photos, cross sections or a mock up of your project and what the finished product will look like.) <u>Provide as much detail as you can to help evaluators clearly understand your project</u>.

This project will be a complete renovation of the 1988 Golf o Mat training facility at the Pinecrest Golf Course. The project is being managed by the Park Authority Planning and Development Division. the Park Authority has engaged a design consultant, SWSG, to develop and prepare the construction and permit documents and to monitor the construction phase of the project. The renovation will include new hitting bays, a state-of-the-art golf simulator and bay, and staff offices. The current space is completely closed with no natural light. The renovated space will include new lighting, skylights and windows for the golfers. A new HVAC system will also be installed.

-over-

5. Public Benefits

Explain why your project is important and why it is needed? Who are the intended users? How will the public benefit? How many and what different types of users do you expect? How does this project provide new recreational opportunities for the intended users? Does your project solve a problem or provide important missing services? If your project provides for people with disabilities, in what way?

The indoor practice facility renovation is a much needed enhancement to the golf experience at Pinecrest. The new space will allow for popular features such as Indoor SNAG (Starting New At Golf) golf for kids, golf focused Yoga and fitness classes, and an enhanced golf instruction facility for the current Pinecrest community.

The new facility will be an asset to developing and growing the youth and adult golfer base in the county.

6. Sponsor Commitment

What experience do you or the organization have in accomplishing similar projects? Who will be responsible for organizing and assigning the work to insure successful project completion? You will need to document all project expenditures. What is your plan for documenting the work (photographs, video, written documentation, etc.)? What is your plan, if any, for long-term maintenance of your project after it is completed?

My commitment to the renovation of the Pinecrest Indoor Training Facility lies in my enduring association of 60+ years with the golf course. I learned to play golf at Pinecrest, as did my brother, wife, and daughter. The life lessons I learned here have aided me throughout my personal and professional life. My prior commitment to Pinecrest includes donating a bench in my family's honor and memorabilia when FCPA held its grand reopening in 1986. Teaching everyone the wonderful game of golf is very important to my family and me. My wife, Angela, and I recently donated \$25,000 to help purchase a new Trackman Golf Simulator for the newly renovated training facility. We will continue to play golf at Pinecrest; will encourage others to do the same; and will donate more to Pinecrest in the future, to pay for furniture and golf

7. Proposed Budget

You will need to provide a detailed and complete budget. Provide enough detail for evaluators to understand exactly what grant funds will be used for, how you arrived at the prices for services, labor, materials, equipment, etc., and the same level of detail about the amount and source of matching funds.

^{nus.} Please see attached Proposed Budget

The Park Authority prefers to reimburse grantees after the work is completed. Please check one of the following:

x

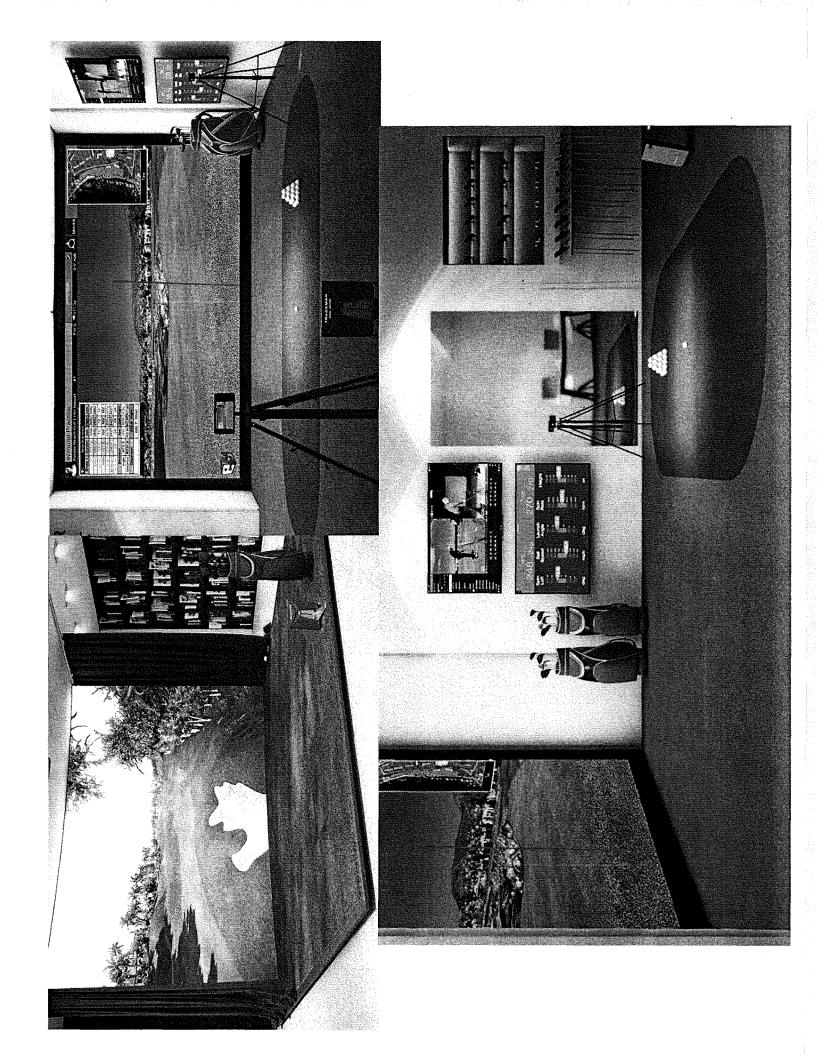
We understand payment by the Park Authority will occur after we complete the project.

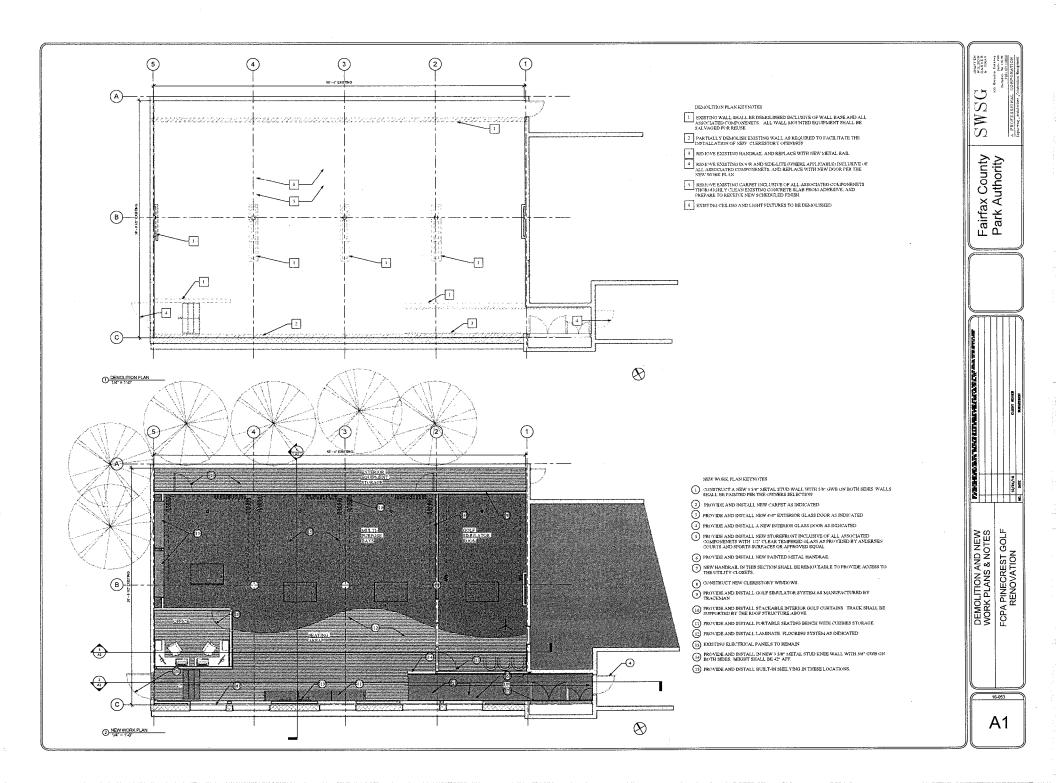
We must have Park Authority grant funds prior to beginning the project.

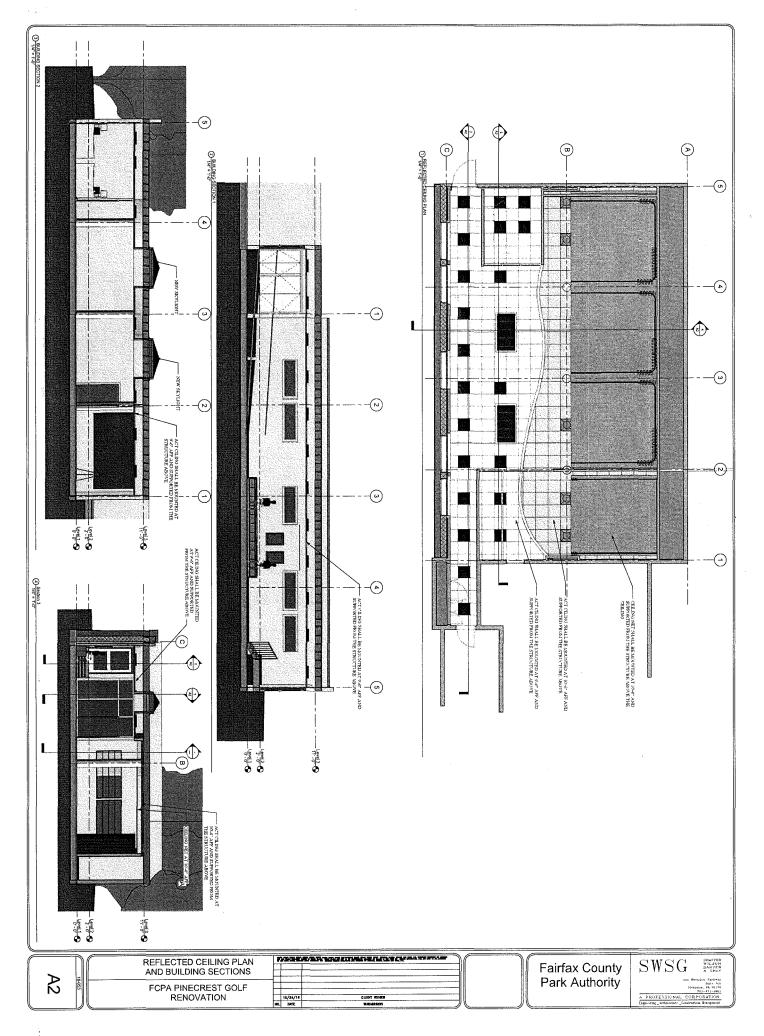
Wayne H. Valis

Signature

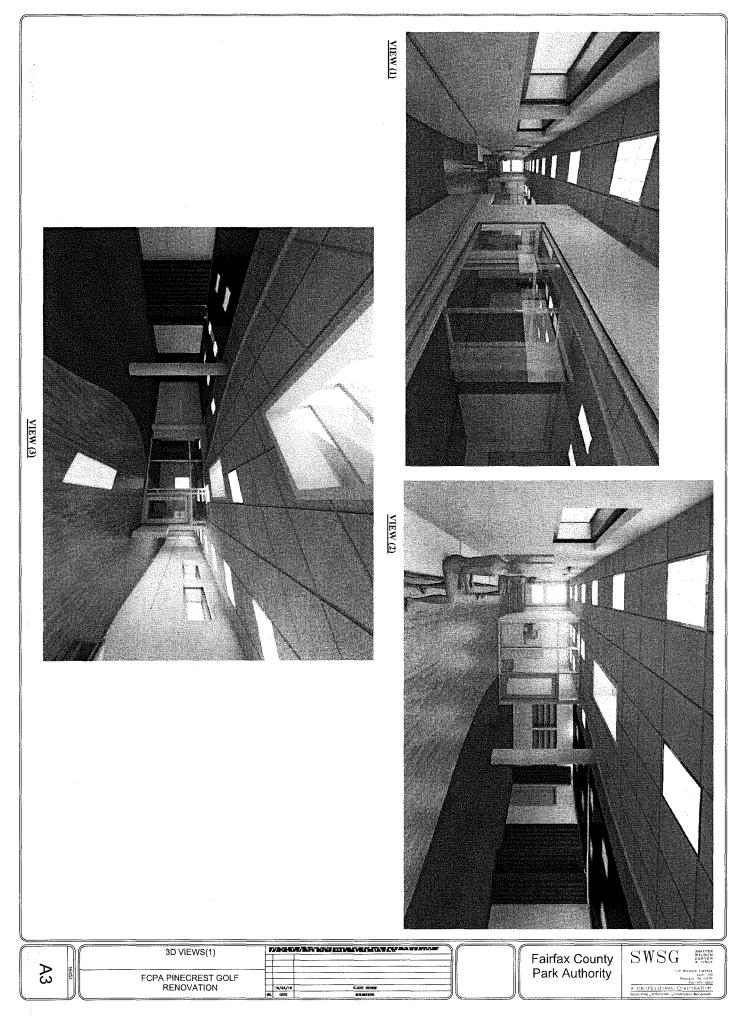
7/26/2017 (via electronic signature) Date





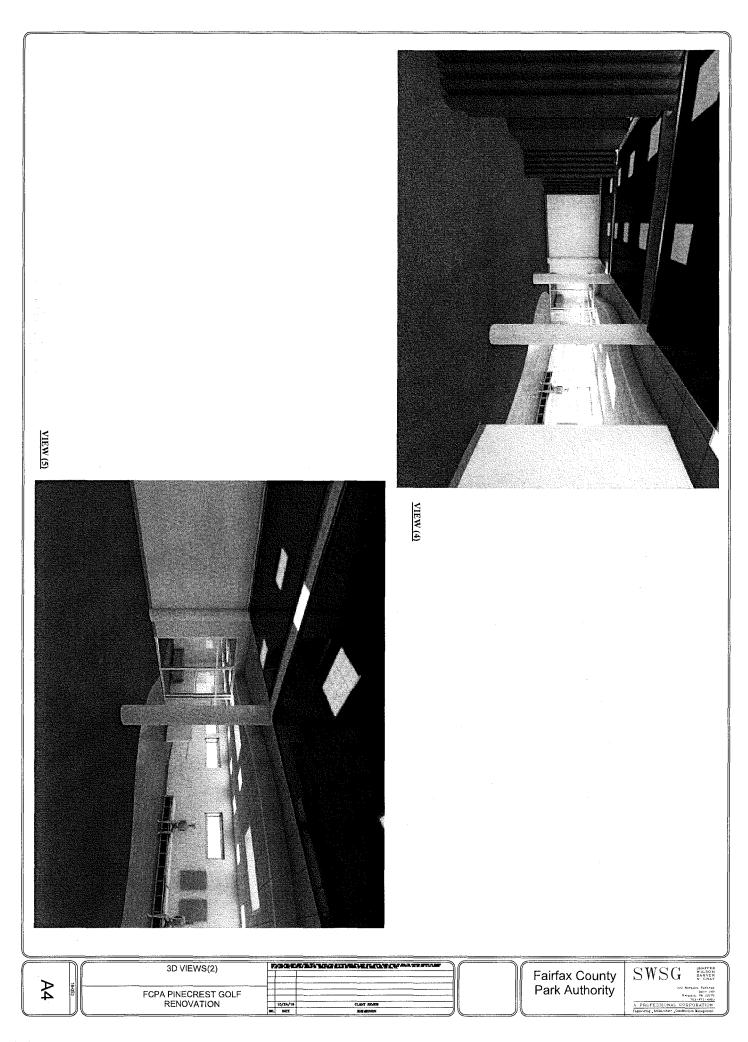


The second s



the second se

and the second second





PLANNING AND DEVELOPMENT DIVISION PROJECT FUNDING and BUDGET SUMMARY FIXTURES AND FINISHES

PROJECT:

Pinecrest GC Indoor Driving Range

an an an an Arganian an Arganian La característica	Type of Contract	FF&E	564100	
Company / Services		Contract Amount	Server and a server s	UND
Trackman system	PO	\$56,000.00		
a na sana ang sana an				
······································				
				<u> </u>
				<u> </u>
4 <u></u>				

TOTAL

\$56,000.00

Types of Contracts

PC - Procurement Card SO - Small Order PO - Purchase Order CPA - Task Order Contract CP - Owner -Contractor Contract

IDT - Inter Departmental Transfer

CK - Check

<u>Limits</u>

\$2,500 \$0 - 9,999 \$10,000 and above \$2,000,000 Unlimited Unlimited Unlimited

Instructions

"Company/Service"- Name and Contract# "Type of Contract" - Choose from the list to the below "FF&E" - Enter the contract or purchase amount "Fund #" Enter the corresponding Fund# (1,2,3,...)from tab "Funding"

PAGE 8 8/28/2017



PLANNING AND DEVELOPMENT DIVISION PROJECT FUNDING and BUDGET SUMMARY

Page 2 8/28/2017

SCOPE Check Box

CONSTRUCTION

Check Box	
-----------	--

PROJECT:	Pinecrest G	C maoor	Driving Range	

Cost Areas Actual Approved Balance Comment \$37,000.00 \$600.00 1 - Professional Services \$36,400.00 Architectual services Design - 563040 \$37,000.00 \$36,400.00 Construction Administration - 564070 (\$500.00) 2 - Permits \$5.000.00 \$5.500.00 Site Permits - 563000 Building Permits - 564040 \$5,500.00 \$5,000.00 3 - Construction \$280,000.00 \$85,000.00 (\$195.000.00) Site Work - 564080 Building - 564076 \$280,000.00 \$85,000.00 indoor range renovations, lighting and build Contamination - 563060 HVAC replacement Miscellaneous - 564050 4 - Utilities - 564030 5 - Inspections & Testing - 564020 (\$12,000.00) \$12,000.00 6 - Contingency \$25,000.00 (\$25,000.00) 7 - Administration - WPFO - 564110 \$33,500,00 (\$33,500.00)\$25,500.00 Design Construction \$8,000.00 8 - Fixtures, Furniture & Equipment - 564100 \$47,400.00 \$56,000.00 (\$8,600.00) electronic golf center (\$50k)

PROJECT TOTAL

\$174,400.00

\$448,400.00

(\$274,000.00) (\$274,000.00)

Rev. 052716



PLANNING AND DEVELOPMENT DIVISION PROJECT FUNDING and BUDGET SUMMARY

PROJECT:

Action

Pinecrest GC Indoor Driving Range

nd #	Fund Code	WBS/IO	FOCUS Description	Amount	Expediture to Date	Balance
1	80300	PR-000101-004	Pinecrest indoor Driving Range	\$100,000.00	\$45,272.00	\$54,728.00
2	30010	2G51-007-000	HVAC (General County Construction)	\$30,000.00		\$30,000.00
3		· · · · · · · · · · · · · · · · · · ·	FCPF	\$25,000.00		\$25,000.00
4			Mastenbrook Grant	\$20,000.00		\$20,000.00
5						
6	30400	PR-000012-026	Pinecrest Golf Course Stream Restoration	\$196,306.00		\$196,306.00
7	30400	PR-000005-054	Completed Projects Balance	\$77,694.00		\$77,694.00
3						
0						
•	COMMENTS			\$449,000.00	\$45,272.00	\$403,728.00

Comments should be entered on the line that corresponds to the Fund Code above.

1	2016 Sinking Fund	
2		
3		
4		
5		
6		
7		
8		
9		
10		
	Final Design and Construction	Rev. 052716

ACTION

<u>Historic Huntley – Mastenbrook Volunteer Matching Fund Grant Program Request –</u> <u>Friends of Historic Huntley (Lee District)</u>

ISSUE:

Approval of a Mastenbrook Volunteer Matching Fund Grant Program request from the Friends of Historic Huntley in the amount of \$1,000 for educational equipment for the visitor center at Historic Huntley.

RECOMMENDATION:

The Park Authority Executive Director recommends approval of the Mastenbrook Volunteer Matching Fund Grant Program request from the Friends of Historic Huntley in the amount of \$1,000 for educational equipment for the visitor center at Historic Huntley.

TIMING:

Board action is requested on September 27, 2017, in order to award the grant.

BACKGROUND:

The tenant house at Historic Huntley was recently restored for public use as a visitor center, classroom space, and offices. The Friends of Historic Huntley (FOHH) are proposing to add audio-visual equipment to enhance the facilities use and increase marketability for programs and exhibits. Equipment will include a 49" LCD monitor that will be connected to the network, as well all the necessary adapters, cables, and connectors.

To help fund the completion of the improvement, FOHH is requesting \$1,000 from the Mastenbrook Volunteer Matching Fund Grant Program (Attachment 2). If approved, the \$1,000 contribution of cash from FOHH, along with \$1,000 from the Mastenbrook Volunteer Matching Fund Grants Program, will provide the funds sufficient to complete the project. The total project budget is \$2,000.

FOHH has been a longtime supporter of Historic Huntley and the Park Authority. They have provided cash and in-kind donations over the years to help fund improvements to the facilities, hosting interns, staff training and supplies.

The Park Authority Board Member for the Lee District supports approval of the Grant request. Staff from the Planning and Development Division will manage the project. The project will be completed in the fall. Matching funds are available to complete this project.

FISCAL IMPACT:

The estimated total project cost is \$2,000. Funds are currently available in the amount of \$1,000 in WBS PR-000078, Park Renovations and Upgrades - 2016, in Fund 300-C30040, Park Bond Construction Fund; and \$1,000 from FOHH, resulting in the total available funding of \$2,000. Operational expenses will be managed using existing resources.

Contingent on the approval of this project, the remaining balance in the Mastenbrook Volunteer Matching Fund Grant Program will be \$379,314.89.

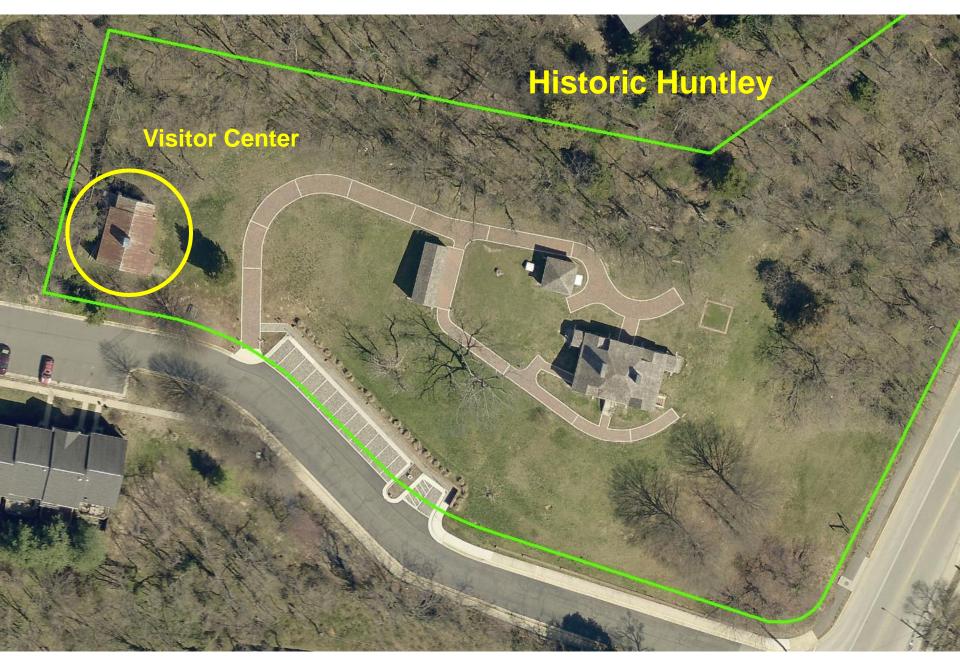
ENCLOSED DOCUMENTS:

Attachment 1: Aerial Showing Grant Project Area at Historic Huntley Attachment 2: Mastenbrook Volunteer Matching Fund Grant Program Request – Friends of Historic Huntley

STAFF:

Kirk W. Kincannon, Executive Director Sara Baldwin, Deputy Director/COO Aimee L. Vosper, Deputy Director/CBD Todd Brown, Director, Park Operations Division Cindy Walsh, Director, Resource Management Division Dan Sutherland, Manager, Park Management Branch, Park Operations Division Janet Burns, Senior Fiscal Manager Michael P. Baird, Manager, Capital and Fiscal Services

Attachment 1





Mastenbrook Volunteer Matching Fund Grants Program Application Form

1. Grantee Information

Name of Organization: Friends of Historic Huntley

Contact Person: Carolyn Gamble

Mailing Address: P.O. Box 7241 Alexandria VA 22307-0241

Phone: 703-678-6805

2. Project

Title: Historic Huntley Visitor Center Educational Equipment

3. Funding Requested

Amount \$1,000.00

4. Project Description

The tenant house at Historic Huntley has recently been restored for public use as a Visitor Center and Classroom. Audio-visual equipment is needed for exhibits and programs, and to increase its marketability as a rental space. Working with site staff, an LCD monitor and associated mounting hardware and cables have been identified as desirable for programs, exhibits and rental uses. Please see the attached estimate from Acuity Audiovisual requested and approved by James Lear of FCPA Automated Systems Branch. The proposed location of the monitor on the south wall of the tenant house is indicated on an attached document. This location must be confirmed with Huntley Meadows Park staff prior to installation.

5. Public Benefits

The benefits to the public are many. Powerpoint and other audiovisual presentations are essential tools for educational programs for all ages. The capability of having closed captioning for the hearing impaired is beneficial for an aging population where seniors will outnumber

children under ten by 2020. In addition, the capability of captioning a presentation in other languages benefits the area's diverse citizenry. The LCD monitor supports the FCPA goal of "providing high quality mission related visitor services that adjust to the changing needs of citizens" by offering a flexible way of exhibiting information. The LCD monitor also allows persons with disabilities to have a virtual experience of difficult to reach structures, such as the subterranean ice well. Virtual experiences of historic structures that are no longer standing are also a possibility with the LCD monitor. The Historic Huntley Visitor Center is vital to Huntley Meadows Park's overall effective cost recovery. The number of programs has been limited by space. With the addition of the classroom space at Historic Huntley, more programs can be conducted, and modern equipment will make this space even more useful.

6. Sponsor Commitment

Since 1990, Friends of Historic Huntley has been supporting Historic Huntley with cash and inkind donations. Every summer since 2011 the Friends have funded an 8 week internship. Annual appeals to membership has paid for mantel restoration, educational supplies, staff training and special internships. The 2016 annual appeal was for audiovisual equipment for Historic Huntley and seed money for an update of the National Register of Historic Places nomination.

Long-term maintenance for the LCD monitor would be the responsibility of the FCPA, not the Friends of Historic Huntley.

7. Proposed Budget

.

Rounded figures from Acuity Audiovisual Estimate with estimates for miscellaneous costs, shipping and installation added.

tem	FOHH	FCPA Match		
Sharp 49" LCD Monitor	\$465.00	\$465.00		
Paramount PA750 wall mount (or equivalent)	\$56.00	\$56.00		
Creston BPC8 Wall Controller	\$92.50	\$92.50		
50' BPC-8 Cable	\$18.00	\$18.00		
6' serial cable	\$12.00	\$12.00		
Wireless Display Adaptor	\$4.00	\$4.00		
HDMI, VGA and 3.5mm audio pass thru wallplate	\$22.00	\$22.00		
10' VGA male to male cable	\$7.00	\$7.00		
10' 3.5mm Audio male to male cable	\$2.50	\$2.50		
10' HDMI male to DVI-D male cable	\$7.50	\$7.50		
4% credit card surcharge	\$29.00	. \$29.00		
Miscellaneous unanticipated material needs	\$84.50	\$84.50		
Shipping Estimate	\$100.00	\$100.00		
Installation costs	\$100.00	. \$100.00		
TOTAL BUDGET	\$1000.00	\$1000.00		

We understand payment by the Park Authority will occur after we complete the project.

Carolyn (fareble Signature

17 3 Date

	Â				DETAILED	PRICE PROPOSAL
		113	CUITY DIOVISUAL 301 Industrial Dr. nassas, VA 20109		Date: Prepared By: Drop Ship?	06/07/17 Eileen Berger
			Client Informati	on		
	Company Name: Billing Address: Point of Contact: POC Phone #: <u>POC Email</u> :	James Lear (703) 324-850	y Park Authority 5 Stairfaxcounty.gov		Quote #: Account Manager: Phone #: Cell Phone #: Fax #: Email:	EB-17-20588 Eileen Berger (703) 361-6080 (571) 334-2613 <u>eberger@acuityav.com</u>
			Project Information	n		
	Project Title: Project Address: Additional Notes:		y Park Authority		On-Site Contact: On-Site Phone#: Extension: On-Site Email:	
			Equipment			
#	Manufacturer	Model/Part #	Description	Qty	Unit Cost	Extended Cost
	Room Name/Nu	ımber				
	Sharp	PN-Y496	Sharp 49" LCD Monitor	1	\$ 928.65	\$ 928.65
	Peerless	PA750	Paramount PA750 wall mount (or equivalent)	1	\$ 110.40	\$ 110.40
	Crestron		Crestron BPC8 Wall	1	\$ 184.50	Å 101.50
h		BPC-8	Controller	1	,	\$ 184.50
	Crestron	CBL-PWR-CTRL- P-TL-50	Controller 50' BPC-8 cable	1	\$ 36.00	\$ 184.50 \$ 36.00
	Crestron Crestron	CBL-PWR-CTRL-				
		CBL-PWR-CTRL- P-TL-50 CBL-Serial-DB9F	50' BPC-8 cable	1	\$ 36.00	\$ 36.00
	Crestron	CBL-PWR-CTRL- P-TL-50 CBL-Serial-DB9F 6	50' BPC-8 cable 6' serial cable	1 1 1	\$ 36.00 \$ 24.00	\$ 36.00 \$ 24.00

1 Acuity Audiovisual - A Veteran Owned Certified Small Business

5. (See State State)	영국 방송가 관계하는	Equipi	nent	S	UBTOTAL:	\$ 1,416.44
 Acuity AV	Custom	Cables, Connectors and Materials	1	\$		\$
 1 						
Liberty	E-HD-DVI-03	10' HDMI male to DVI-D male cable	1	\$	15.00	\$ 15.00
C2G	22602	10' 3.5mm Audio male to male cable	1	\$	4.07	\$ 4.07

		Freight, State and C	County	Тах		
#			Qty	Unit	Extended	
		Tax-Exempt	1		\$	-
	(county name / rate)	County	1			
		Freight	1	\$-	\$	+
0		Freight, State and Coun	nty Tax		\$	

PROJECT TOTAL:

\$ 1,416.44 Purchase Order, Check or Cash Amount

Assumptions

1. Acuity AV will not be responsible for high voltage electrical wiring, if required.

2. Acuity AV assumes a clear cabling path (i.e. no core drills or repair to drywall required.)

3. All work shall be performed during standard business hours (8:30AM-5:30PM, Monday to Friday.)

4. Acuity AV will not be responsible for obtaining any permits or fees associated with same.

5. This quote is good for 30 days from date of submission.

6. If your company is Tax Exempt, you must provide a Tax Exempt Certificate at time of purchase.

7. Acuity AV reserves the right to extend credit terms to a customer or not.

8. We understand and agree that any credit granted shall be paid promptly in accordance with terms and agreements, that the credit grantor may add one and one-half percent (1 ½%) per month to any balance owed, and in the event of default to pay, reasonable collection charges and / or attorney fees may apply.

9. Sales Tax amount reflects Virginia State tax increase effective July 1st, 2013.

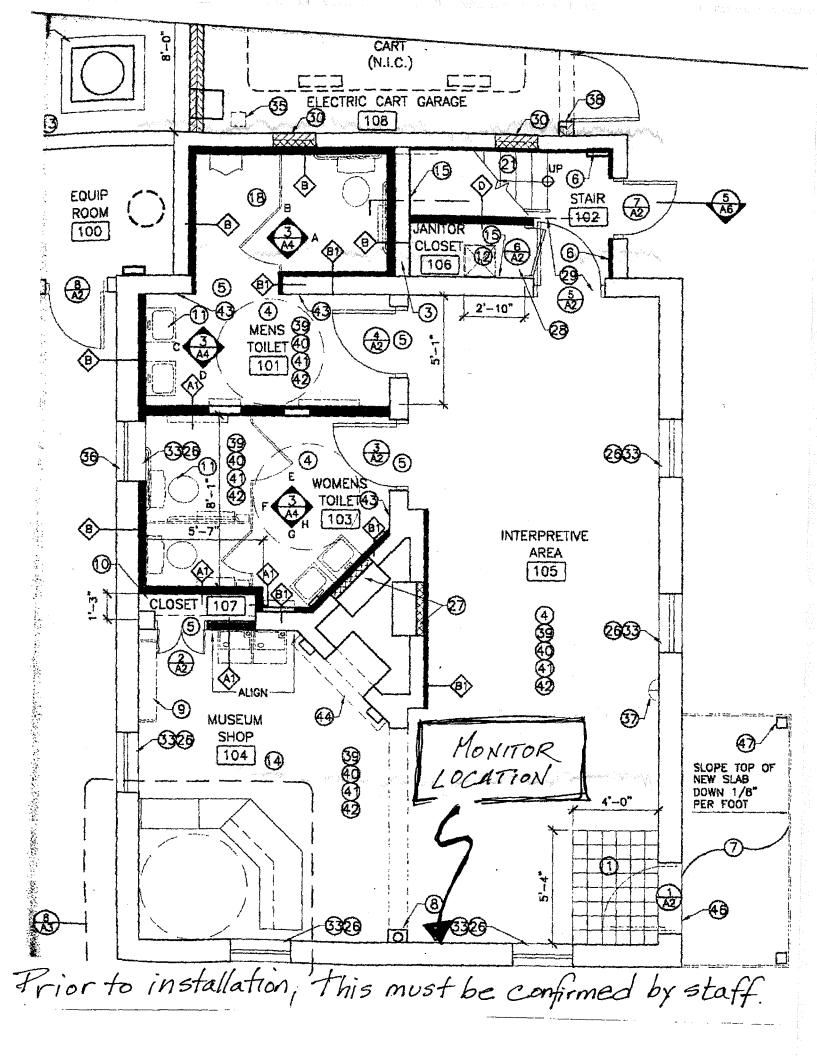
10. If you choose to pay with a credit card, a 4% Credit Card surcharge will be added to the Total Amount. The adjusted total to include the surcharge will be:

4% Credit Card Surcharge	56.66
New Total with CC Surcharge	1,473.10

Signature of Customer

Date

Printed Name



ACTION

<u>Approval – Pinecrest Golf Course – Naming of Renovated Indoor Practice Facility in</u> <u>Honor of Wayne Valis and His Family (Mason District)</u>

ISSUE:

Naming of the Indoor Practice Facility the "Valis Family Golf Learning Center" at Pinecrest Golf Course in honor of Wayne Valis and his family, a longtime supporter of Pinecrest Golf Course and advocate for golf.

RECOMMENDATION:

The Park Authority Executive Director recommends approval of the naming of the "Valis Family Golf Learning Center" at Pinecrest Golf Course in honor of Wayne Valis and his family.

TIMING:

Board action is requested on September 27, 2017, to coincide with the Mastenbrook Grant Program request and to be ready in time for a public ceremony which will be scheduled after completion of the renovation project this Fiscal Year.

BACKGROUND:

Wayne Valis and his family are long-time supporters of Pinecrest Golf Course, golf and the Fairfax County Park Foundation. The have been associated with Pinecrest for over 60 years and learned to play golf at the course. Mr. Valis has submitted a Mastenbrook Grant Program request for \$20,000 to support the renovation of the Indoor Practice Facility. The Park Foundation supports the naming of the Indoor Practice Facility.

In honor of Wayne Valis and his dedication to Pinecrest Golf Course and golf in Fairfax County it is believed most appropriate to name to renovated Pinecrest Golf Course Indoor Practice Facility the "Valis Family Golf Learning Center".

FISCAL IMPACT:

\$500 for "Valis Family Golf Learning Center" signage recognizing the Wayne Valis and Family.

ENCOLSED DOCUMENTS:

Attachment 1: Letter of support from Stephen C. Thormahlen, Chair of the Fairfax County Park Foundation Board of Directors

<u>STAFF</u>:

Kirk W. Kincannon, Executive Director Sara Baldwin, Deputy Director/COO Aimee L. Vosper, Deputy Director/CBD Todd Brown, Director, Park Operations Division Todd Johnson, Manager, Golf Enterprises Judy Pedersen, Public Information Officer



Chair Stephen C. Thormahlen PNC Wealth Management (Ret.)

> Vice Chair John E. Osborn Burke and Herbert Bank

Treasurer Harrison A. Glasgow Fairfax Federation of Friends

> Secretary Lane Brooks Food & Water Watch

> > Directors

Michael Gailliot Century 21 New Millennium

Rich Harpe BDO

Janyce N. Hedetniemi JNH Consulting, LLC

William Won K. Hwang Young Won Trading, Inc.

> Gary W. Kirkbride Dewberry

Amy Sonderman U.S. Pharmacopeia

Timothy Eakin Walsh RE/MAX Premier

Directors Emeritus Gerald L. Gordon, Ph.D.

Fairfax County Economic Development Authority

Bruce D. McLeod Commonwealth Consultants

Ex-Officio Directors

William G. Bouie Chair, Fairfax County Park Authority Board

Cynthla Jacobs Carter, Ed.D. Liaison, Fairfax County Park Authority Board

Kirk W. Kincannon, CPRP, AAPRA Executive Director, FCPA

> Roberta A. Longworth, CFRE Executive Director, FCPF

> > Staff Margaret P. Thaxton Director of Development

Tax ID # 54-2019179

Proudly enriching Fairfax County's award-winning parks!



August 30, 2017

William G. Bouie Chairman Fairfax County Park Authority Board 12055 Government Center Parkway Suite 946 Fairfax, VA 22035

Dear Chairman Bouie:

The Fairfax County Park Foundation Board of Directors respectfully requests that the Fairfax County Park Authority Board approve the naming of the soon to be renovated Pinecrest Golf Course Indoor Practice Facility in honor of the Valis Family who have donated \$25,000 for the new Trackman Golf Simulator. We propose that the new facility be named the "Valis Family Golf Learning Center."

Wayne Valis and his family are long-time supporters of Pinecrest and other FCPA projects through the Park Foundation. They have been associated with Pinecrest for more than 60 years and learned to play golf at the course. Mr. Valis has previously donated a bench in honor of his family and memorabilia dating back to the original course. And, most recently, Mr. Valis has submitted a \$20,000 Mastenbrook grant application for the Pinecrest Golf Course renovation. Further, Mr. Valis has indicated that he and his family will make future donations to continue the improvement of Pinecrest.

The Park Foundation Board ardently supports the naming of the Pinecrest Golf Course Indoor Practice Facility in honor of a family whose unwavering investments have helped build Pinecrest into a first class course and teaching facility.

Sincerely,

Stephen C. Thormahlen Chair Fairfax County Park Foundation Board of Directors

Enclosure: Valis Donor Profile, Parktakes Spring 2017

12055 Government Center Parkway, Suite 404, Fairfax, Virginia 22035 Phone 703-324-8582 Fax 703-653-7048 • <u>www.FairfaxParkFoundation.org</u>







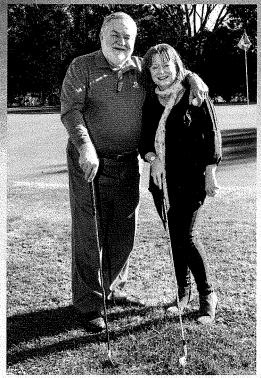
Valuar Faitner

GUIDESTAF





Wayne and Angela Valis



Wayne Valis has a lot of memories tied up in Pinecrest Golf Course in Alexandria. Nearly 60 years after his first visit here, he still celebrates a well-played shot with the exuberance of a lottery winner. "I got it in," he cheered recently after sinking long chip shot on the 9th hole. "Did you see that?"

Valis first started playing here in 1957 with his father Harold, a WWII veteran, his brother, Neil, and his sister, Diana.

for business, politics, networking and for learning about a person's character, You're interacting with your playing partners 95% of the time, and you can tell how well someone deals with adversity and whether they're honest."

Valis courted his

wife, Angela, on this golf course in the early 1990s where he noted some of her endearing qualities. "She was very sweet and got enjoyment just from the personal pleasure of making a great shot," he said. Angela recalled what she admired about her husband during their 5 p.m. dates for nine holes of golf at Pinecrest. "He was very smart about course management, intelligent in decision making and had no temper tantrums on the golf course. He

is always looking forward, and doesn't focus too much on the past, and

At that time, Pinecrest was a privately owned course situated on what used to be farmland. "It's the only place my father could afford to have a family outing that wouldn't break the bank," he said. Years later, Valis donated original, framed scorecards to Pinecrest as well as memorabilia

that's what I've always admired about him." As the Valises look forward, they have a shared vision of ensuring that Fairfax County families can enjoy this course and other parks for

> generations to come. Together they are donating \$50,000 to the Fairfax County Park Foundation to renovate the instructional area of the Pinecrest clubhouse and to build a much-needed picnic shelter at Burke Lake Park, where his grandchildren

had so much fun riding the train. It's the Valis' way of giving back to a community that gave them heart. "I've had wonderful times here," Valis said, "and I hope other people consider sending in a donation and take an interest in improving and preserving Fairfax County Parks. We should all be sharing our blessings."

Find out how you can enrich your parks through the Fairfax County Park Foundation. To learn more, visit www.fairfaxparkfoundation.org.



સંચયત્ર અને સિંહનું સામે અને ગામનું દેવાં છે. Valis' opening day score cards from 1968 (left) and 1989 (above) are

framed and on

display in the

clubhouse.



from the course's grand reopening as a Fairfax County Park Authority course on May 18, 1986. "They opened that first day with 1957 prices," he recalled. "Hot dogs were 25 cents. Soft drinks were 15 cents, and a round of golf was a couple of dollars." Valis has come a long way since his modest,

middle-class upbringing near Bailey's Crossroads. As a successful businessman, he owns homes and has played the game on iconic courses across the globe, including golf's birthplace, St. Andrews, Scotland. Yet, he returns to his roots with such fondness recalling the friendships he made on this course, the memories he shared with his daughter, Maura, as he introduced her to golf at Pinecrest, and the life lessons the game taught him - lessons that have served him well throughout his career.

"No sport reveals character more than golf," Valis said, "and golf is a good game