



FAIRFAX COUNTY PARK AUTHORITY



M E M O R A N D U M

TO: Chairman and Members
Park Authority Board

FROM: Sara Baldwin, Acting Executive Director

DATE: November 2, 2017

Agenda

Budget Committee

Wednesday, November 8, 2017 – 5 p.m.

Boardroom – Herrity Building

Chairman: Mary Cortina

Vice Chair: Ken Quincy

Members: Walter Alcorn, Maggie Godbold, Michael Thompson

1. Approval of Annual Review and Distribution of Telecommunications Revenues – Action*

*Enclosures



If accommodations and/or alternative formats are needed, please call (703) 324-8563. TTY (703) 803-3354

ACTION

Approval of Annual Review and Distribution of Telecommunications Revenues

ISSUE:

Annual review and approval of the recommended telecommunications funded projects. Twenty percent, excluding Mason District, of the telecommunications revenues will go to NRMP and CRMP projects. The remaining 80% of telecommunications revenues will be used for projects within the district. One hundred percent of Mason District telecommunications revenues will be used for Mason District Park projects.

RECOMMENDATION:

The Park Authority Director recommends approval of the CRMP, NRMP and district specific projects.

BACKGROUND:

The below balances represent dollars that may be allocated towards projects. For all but Mason District, 20% of the balance will go to CRMP and NRMP projects and 80% to district projects. All Mason District revenue will be used for Mason District Park projects.

Supervisor District	FY 2018 Telecommunications Revenue
Dranesville	\$62,407
Hunter Mill	\$179,146
Lee	\$106,163
Mt. Vernon	\$25,000
Springfield	\$27,020
Sully	\$27,770
Mason	\$31,800*
Cultural Resource Management	\$75,997
Natural Resource Management	\$75,996

*May not be allocated for CRMP & NRMP projects.

A list of projects recommended for funding for countywide CRMP and NRMP projects, and districtwide projects was developed with input from the Park Authority Board

Board Agenda Item
November 15, 2017

Member in the district where the telecommunication facilities are located on an annual basis. The proposed project list is attached.

ENCLOSED DOUMENTS:

Attachment: FY 2018 Telecommunications Revenue Projects List

STAFF:

Sara Baldwin, Acting Executive Director

Aimee Vosper, Deputy Director/CBD

Cindy Walsh, Acting Deputy Director/COO

Todd Brown, Director Park Operations Division & Acting Director, Resource Management Division

David Bowden, Director, Planning and Development Division

Janet Burns, Senior Fiscal Administrator

Mike Baird, Manager, Capital and Fiscal Services

FY18 Telecom Projects by District

<u>Supervisory District</u>	<u>Park Name</u>	<u>Project Title</u>	<u>Project Scope/Description Of Work</u>	<u>Total Telecom Project Request</u>
<u>Dranesville - Total Available Funding \$63,437</u>				
Dranesville	GREAT FALLS NIKE	New Bleachers for Field #7	Purchase new bleachers to accompany new synthetic field installation.	\$11,907
Dranesville	RIVERBEND	Outdoor Deck Chairs	Purchase new deck chairs	\$15,000
Dranesville	RIVERBEND	Car Counters	Purchase and install wireless car counters	\$2,500
Dranesville	CHANDON	Dog Park Resurfacing	Convert existing natural dirt surface to stone dust.	\$33,000
Total:				\$62,407
<u>Hunter Mill - Total Available Funding \$184,237</u>				
Hunter Mill	BARON CAMERON	Dog Park Gate	Installation of solar powered entrance gate.	\$9,650
Hunter Mill	FRYING PAN FARM	Car Counters	Purchase and install wireless car counters	\$5,000
Hunter Mill	FRYING PAN FARM	Visitor Lot Resurfacing	Repave the Visitor Center Parking Lot	\$50,700
Hunter Mill	FRYING PAN FARM	Copier Machine for Visitor Center	Purchase and install copier machine for the VC offices	\$3,000
Hunter Mill	LAKE FAIRFAX	Replacement of funbrellas	Replace aging funbrellas in Watermine	\$26,000
Hunter Mill	LAKE FAIRFAX	Replace picnic tables and grills including accessible models	Replace picnic tables	\$35,000
Hunter Mill	LITTLE DIFFICULT RUN STREAM VALLEY	CCT Little Difficult Run Crossing	Improvement of the CCT fair weather crossing of Little Difficult Run.	\$20,536
Hunter Mill	STUART ROAD	Trail Renovation	Replace existing 1,030 LF asphalt trail.	\$29,260
Total:				\$179,146
<u>Lee- Total Available Funding \$106,163</u>				
Lee	GREENDALE GOLF	Toro Workman utility vehicle	Replace 15 year old Utility Vehicle	\$32,640
	LEE DISTRICT PARK	Trail Renovation	Pave gravel trail from parking lot at Lee District to Hill Pool St	\$11,200
Lee	GREENDALE GOLF COURSE	Fairway Blower replacement	Replace 21 year old Fairway Blower	\$10,880

Supervisory District	Park Name	Project Title	Project Scope/Description Of Work	Total Telecom Project Request
Lee	HUNTLEY MEADOWS	Portable Restrooms	Rental of portable restroom unit	\$1,200
Lee	HUNTLEY MEADOWS	Site Natural Resource Management of the Wetlands	Purchase equipment and supplies to continue upkeep of wetlands area	\$2,500
Lee	LEE DISTRICT RECENTER	Replace fitness equipment	Replace equipment beyond its useful life	\$26,743
Lee	MANCHESTER LAKES	Trail Renovation	Replacement of 2,200 LF of asphalt trail	\$21,000
Total:				\$106,163
Mason - Total Available Funding \$66,519				
Mason	MASON DISTRICT	Dog Park	Fence between dog park and Elementary school	\$5,300
Mason	MASON DISTRICT	Overflow Parking	Define Overflow parking lot	\$14,500
Mason	MASON DISTRICT	Replace Lighting	Replace the existing lighting near the amphitheater with LED lights	\$12,000
Total:				\$31,800
Mount Vernon - Total Available Funding \$54,618				
Mount Vernon	LAUREL HILL	Sand Trap/Bunker Rake	Replace Sand Trap/Bunker Rake	\$25,000
Total:				\$25,000
Springfield - Total Available Funding \$27,900				
Springfield	BURKE LAKE & GOLF COURSE	Greens Sprayer-equipment replacement	Replace 17 year old Greens Sprayer	\$23,120
Springfield	SOUTH RUN DISTRICT	Fitness Equipment Additions	Fitness equipment requires updating	\$3,900
Total:				\$27,020
Sully - Total Available Funding \$28,820				
Sully	POPLAR TREE	Trail Resurfacing	Replace existing asphalt trails and upgrade 510 LF of gravel trail to asphalt.	\$25,270
Sully	SULLY HISTORIC SITE	Car Counters	Purchase and install wireless car counter system	\$2,500
Total:				\$27,770

<u>Supervisory District</u>	<u>Park Name</u>	<u>Project Title</u>	<u>Project Scope/Description Of Work</u>	<u>Total Telecom Project Request</u>
<u>Natural Resource-Total Available Funding</u> <u>\$75,996</u>				
Natural Resource		Natural Vegetation Community Classification	The project will survey and classify all natural vegetation communities of FCPA lands. The scope of the project will include all 23,720 acres owned by the FCPA and will produce a planning-level geographic dataset and map. The project will be performed and managed by seasonal Natural Resource Branch staff and qualified volunteers for the three year project duration.	\$75,996
Total:				\$75,996
<u>Cultural Resource-Total Available Funding</u> <u>\$75,997</u>				
Cultural Resource		GPS Equipment for Archaeology	Purchase GPS for Countywide Archeology projects	\$10,000
Cultural Resource		Archeological Collections Remediation	Hire limited term staff to improve archaeological collections management and storage	\$65,997
Total:				\$75,997