



FAIRFAX COUNTY PARK AUTHORITY



M E M O R A N D U M

TO: Chairman and Members
Park Authority Board

VIA: Kirk W. Kincannon, Executive Director

FROM: Janet Burns, Senior Fiscal Manager
Financial Management Branch

DATE: November 8, 2018

Agenda

Budget Committee

Wednesday, November 14, 2018 – 5:05 p.m.

Boardroom – Herrity Building

Chairman: Ken Quincy

Vice Chair: Maggie Godbold

Members: Kiel Stone, Timothy Hackman, Michael Thompson, Ron Kendall

1. FY 2019 First Quarter Budget Review, Fund 10001, Park Authority General Fund – Information*
2. FY 2019 First Quarter Budget Review, Fund 80000, Park Authority Revenue and Operating Fund – Information*
3. Out of County Fee for Waterfront Parks - Discussion
4. Review of Potential Fee Adjustments for FY 2019 – Discussion*

*Enclosures



If accommodations and/or alternative formats are needed, please call (703) 324-8563. TTY (703) 803-3354

INFORMATION

FY 2019 First Quarter Budget Review, Fund 10001, General Fund.

Based on Board of Supervisor approved compensation, the average salary increased by 4.25

Category	9/30/18	9/30/17	Variance	Reasons
Total Revenue	\$198,587	\$210,692	(\$12,105)	Revenue is down as a result of providing increased RecPAC scholarships.
Personnel Services	\$4,990,446	\$5,107,445	(\$116,999)	The decrease is due to more vacancies and less leave payouts in the 1 st quarter.
Operating Expenditures	\$1,795,527	\$809,976	\$985,551	The increase is mainly due to both the pc replacement charge (\$296,500), and the annual technology payment (\$462,533) hit in August for FY19 and for FY18 hit in December. Telecom charge back (\$89,977) hit in September for FY19 and for FY18 in November. Electricity is up by \$54,356. All the above are timing issues.
Capital Equipment	\$0	\$129,076	(\$129,076)	A \$129,076 capital equipment purchase was carried over into FY18. Funding of \$200,000 is available in FY19 and will be spent.
Recovered Cost	(\$812,081)	(\$830,627)	\$18,546	Recovered Costs are lower due to higher vacancies in the 1 st quarter.
Total Expenditures	\$5,973,892	\$5,215,870	\$758,022	

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Total Cost to the County (Rev-Exp)	\$5,775,305	\$5,005,178	\$770,127	

ENCLOSED DOCUMENTS:

None

STAFF:

Kirk W. Kincannon, Executive Director

Sara Baldwin, Deputy Director/COO

Aimee L. Vosper, Deputy Director/CBD

Janet Burns, Senior Fiscal Administrator

Michael P. Baird, Manager, Capital and Fiscal Services

Susan Tavallai, Senior Budget Analyst

INFORMATION

FY 2019 First Quarter Budget Review, Fund 80000, Park Authority Revenue and Operating Fund

Revenue

First Quarter Fund 80000 revenue is \$10,446,625 as compared to \$11,151,862 last year, a decrease of \$705,237 or 6 percent. The FY 2019 revenue revised budget is \$49,725,873 and the first quarter actual revenue represents 21 percent of the budget versus 22.7 percent of the total budget in the prior year.

Revenue

Divisions	9/30/18	9/30/17	Variance	Reasons
Admin	\$212,702	\$343,635	(\$130,933)	Revenue is down due to fewer gifts and donations received in this quarter than for the same quarter of FY18.
Golf	\$2,557,472	\$2,830,355	(\$272,883)	Revenue is down mainly due to weather (3X the average rainfall), special events category is down, and Oak Marr Driving range is down due to renovation. Increases are seen at Burke Lake Golf and Twin Lake Golf due to those sites now being fully operational versus not being fully operational in 1 st quarter 2018 due to renovations.
Rec Activities	\$1,892,675	\$1,909,443	(\$16,768)	Revenue is down due to poor weather that impacted the Lake Parks and campgrounds.
RECenters	\$5,300,335	\$5,503,104	(\$202,769)	Revenue is down mainly due to timing of camp revenue with camps starting one week earlier some camp revenue was received in FY18.
Resource Management	\$483,441	\$565,325	(\$81,884)	Revenue is down due to decreased attendance at special events, programs and boating due to weather.
Total Revenue	\$10,446,625	\$11,151,862	(\$705,237)	

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Expenditures

First Quarter Fund 80000 expenditures are \$15,290,165 as compared to \$14,228,679 last year, an increase of \$1,061,486 or 7.5 percent. Based on Board of Supervisor approved compensation, the average salary increased by 4.25%, which contributed significantly to that overall increase.

Expenditures

Divisions	9/30/18	9/30/17	Variance	Reasons
Admin	\$2,149,531	\$2,020,161	\$129,370	Increase in expenditures are mainly due to fewer vacancies; salary and fringe benefits increases, and higher leave payouts.
Golf	\$2,581,471	\$2,486,302	\$95,169	Increase in expenditures are due to grounds & maintenance supplies needed to maintain seeding which was impacted by weather and the purchase of capital equipment.
Rec Activities	\$2,040,132	\$1,864,194	\$175,938	Increase in expenditures are mainly due to salary and fringe benefit increases, and increased salary costs at Lake Parks.
RECENTERS	\$7,975,706	\$7,328,880	\$646,826	Increase in expenditures are due to salary and fringe benefit increases, increase in contracted vendor camp programs, pool shutdown at Providence RECenter, and expenses associated with an extra week of camp.
Resource Management	\$543,325	\$529,142	\$14,183	Increase in expenditures are mainly due to salary and fringe benefit increases and the purchase of a new tent at Frying Pan Farm Park.
Total Expenditures	\$15,290,165	\$14,228,679	\$1,061,486	
Net Revenue	(\$4,843,540)	(\$3,076,817)	(\$1,766,723)	

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ENCLOSED DOCUMENTS:

Attachment 1: Quarterly Trends for Fund 80000

Attachment 2: Cumulative Trends for Fund 80000

Attachment 3: FY 2019 Revenue and Expenditure Analysis- By Site, Fund 80000

STAFF:

Kirk W. Kincannon, Executive Director

Sara Baldwin, Deputy Director/COO

Aimee Vosper, Deputy Director/CBD

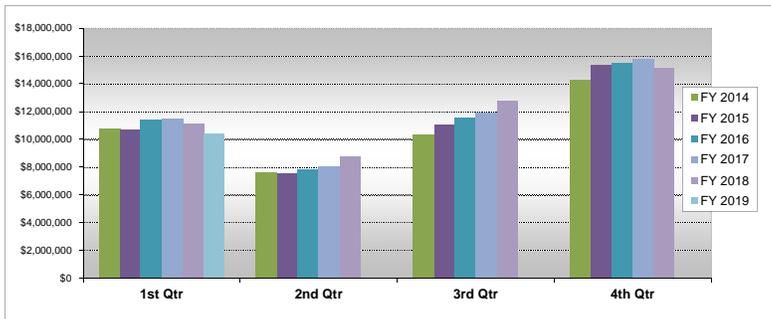
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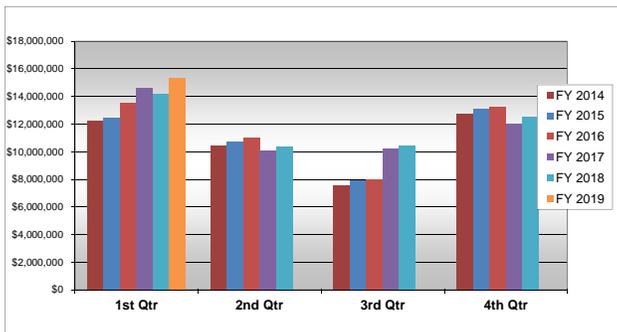
FY 2019 QUARTERLY TRENDS FOR FUND 80000
ACTUAL REVENUE TRENDS

Qtr		FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		FY 2019	
1st Qtr	24.43%	\$10,752,611	24.97%	\$10,680,321	23.90%	\$11,397,627	24.61%	\$11,498,054	24.32%	\$11,151,862	23.58%	\$10,446,625	22.09%
2nd Qtr	17.35%	\$7,601,697	17.66%	\$7,552,882	16.90%	\$7,862,616	16.98%	\$8,071,277	17.07%	\$8,753,550	18.51%	\$0	0.00%
3rd Qtr	25.13%	\$10,381,622	24.11%	\$11,074,431	24.79%	\$11,572,848	24.99%	\$11,917,108	25.20%	\$12,794,378	27.06%	\$0	0.00%
4th Qtr	33.09%	\$14,319,183	33.26%	\$15,371,063	34.40%	\$15,482,944	33.43%	\$15,798,875	33.41%	\$15,143,976	32.03%	\$0	0.00%
Actual	100.00%	\$43,055,113		\$44,678,697		\$46,316,035		\$47,285,314		\$47,843,766		\$10,446,625	
Budget													



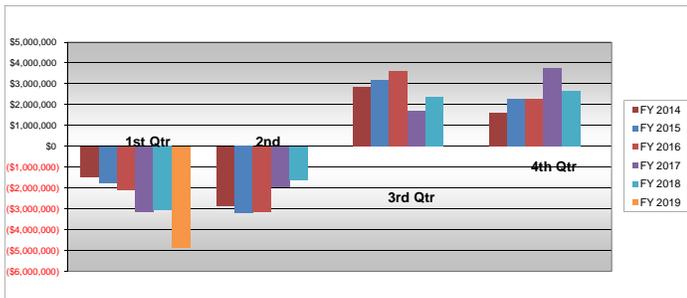
ACTUAL EXPENDITURE TRENDS

Qtr		FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		FY 2019	
1st Qtr	27.03%	\$12,214,036	28.43%	\$12,440,564	28.16%	\$13,492,842	29.51%	\$14,625,714	31.15%	\$14,228,679	30.31%	\$15,290,168	32.57%
2nd Qtr	22.16%	\$10,467,113	24.37%	\$10,761,107	24.36%	\$11,013,130	24.09%	\$10,035,178	21.37%	\$10,362,299	22.07%	\$0	0.00%
3rd Qtr	20.03%	\$7,561,571	17.60%	\$7,898,407	17.88%	\$7,970,530	17.43%	\$10,237,249	21.80%	\$10,423,339	22.20%	\$0	0.00%
4th Qtr	30.78%	\$12,713,945	29.60%	\$13,083,745	29.61%	\$13,241,980	28.96%	\$12,051,457	25.67%	\$12,509,660	26.64%	\$0	0.00%
Actual	100.00%	\$42,956,665		\$44,183,823		\$45,718,482		\$46,949,598		\$47,523,977		\$15,290,168	
Budget													



ACTUAL NET REVENUE TRENDS

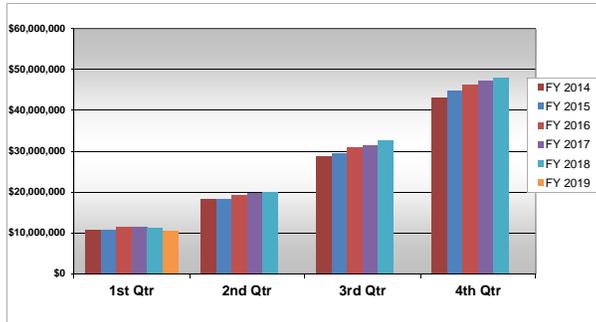
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
1st Qtr	(\$1,461,425)	(\$1,760,243)	(\$2,095,215)	(\$3,127,660)	(\$3,076,817)	(\$4,843,543)
2nd Qtr	(\$2,865,416)	(\$3,208,225)	(\$3,150,514)	(\$1,963,901)	(\$1,608,749)	\$0
3rd Qtr	\$2,820,051	\$3,176,024	\$3,602,318	\$1,679,859	\$2,371,039	\$0
4th Qtr	\$1,605,238	\$2,287,318	\$2,240,964	\$3,747,418	\$2,634,316	\$0
Actual	\$98,448	\$494,874	\$597,553	\$335,716	\$319,789	(\$4,843,543)
Budget						



CUMULATIVE TRENDS FOR FUND 80000

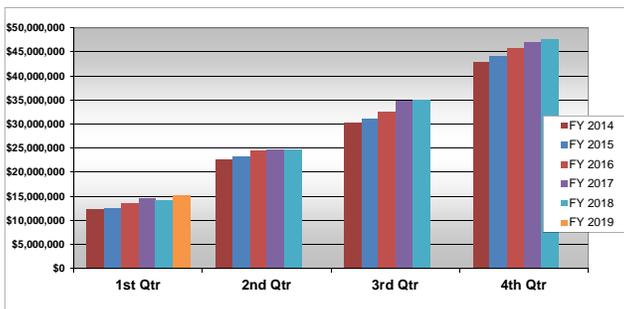
ACTUAL CUMULATIVE REVENUE TRENDS

qtr		FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		FY 2019	
1st Qtr	24.43%	\$10,752,611	24.97%	\$10,680,321	23.90%	\$11,397,627	24.61%	\$11,498,054	24.32%	\$11,151,862	23.58%	\$10,446,625	22.09%
2nd Qtr	41.78%	\$18,354,308	42.63%	\$18,233,203	40.81%	\$19,260,243	41.58%	\$19,569,331	41.39%	\$19,905,412	42.10%		0.00%
3rd Qtr	66.91%	\$28,735,930	66.74%	\$29,307,634	65.60%	\$30,833,091	66.57%	\$31,486,439	66.59%	\$32,699,790	69.15%		0.00%
4th Qtr	100.00%	\$43,055,113	100.00%	\$44,678,697	100.00%	\$46,316,035	100.00%	\$47,285,314	100.00%	\$47,843,766	101.18%		0.00%



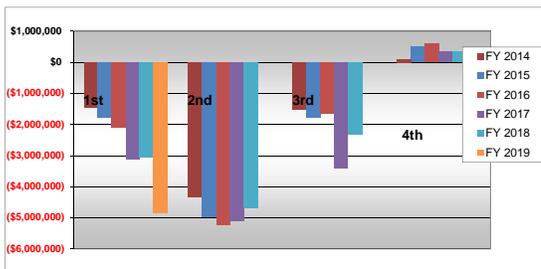
ACTUAL CUMULATIVE EXPENDITURE TRENDS

		FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		FY 2019	
1st Qtr	27.03%	\$12,214,036	28.43%	\$12,440,564	28.16%	\$13,492,842	29.51%	\$14,625,714	31.15%	\$14,228,679	30.31%	\$15,290,168	32.57%
2nd Qtr	49.19%	\$22,681,149	52.80%	\$23,201,671	52.51%	\$24,505,972	53.60%	\$24,660,892	52.53%	\$24,590,978	52.38%		0.00%
3rd Qtr	69.22%	\$30,242,720	70.40%	\$31,100,078	70.39%	\$32,476,502	71.04%	\$34,898,141	74.33%	\$35,014,317	74.58%		0.00%
4th Qtr	100.00%	\$42,956,665	100.00%	\$44,183,823	100.00%	\$45,718,482	100.00%	\$46,949,598	100.00%	\$47,523,977	101.22%		0.00%



ACTUAL CUMULATIVE NET REVENUE TRENDS

		FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		FY 2019	
1st Qtr		(\$1,461,424)	(\$1,760,243)	(\$2,095,215)	(\$3,127,660)	(\$3,076,817)	(\$4,843,543)						
2nd Qtr		(\$4,326,841)	(\$4,968,468)	(\$5,245,729)	(\$5,091,561)	(\$4,685,566)	\$0						
3rd Qtr		(\$1,506,790)	(\$1,792,444)	(\$1,643,411)	(\$3,411,702)	(\$2,314,527)	\$0						
4th Qtr		\$98,448	\$494,874	\$597,553	\$335,716	\$319,789	\$0						



DISCUSSION

Review of Potential Fee Adjustments for FY 2019

This item involves a discussion of potential fee adjustments proposed by staff for FY 2019 (Attachment 1). The current fee schedule is also provided for reference (Attachment 2). The November discussion step in the annual fee review calendar provides the committee with an initial opportunity to review and comment on proposed revisions to the Board's fee schedule for FY 2019.

Staff is proposing fee adjustments in the following areas for 2019:

- Golf greens fees – Twin Lakes (in-season 18 holes weekday & weekend); Pinecrest (in-season week day 9 holes); Burke Lake (in-season weekday 9 holes, off-season weekday & weekend 9 holes);
- Golf power cart rental (Jefferson, Pinecrest and Oak Marr);
- Accessible power cart rental (Jefferson and Pinecrest);
- Burke Lake Golf Center – shelter rental – *New*;
- Driving range fees (Burke Lake and Oak Marr);
- RECenters – general admission (family & county programs), Discount Fast Pass, indoor swimming pool base rates, entire facility fee rental (George Washington); after-hours supplemental room rental fee - *New*, freestyle ice skating session fees, mini golf canopy rental (Oak Marr) – *New*, sundeck rental (Oak Marr) – *New*;
- Carousel after-hours/season rental (Burke Lake, Frying Pan Farm, Lee District Park, Lake Accotink, Lake Fairfax and Clemyjontri) – *New*;
- Water Mine, Lake Fairfax – daily admission, shade structure rental, picnic area reservations;
- Batting cage fees (Braddock Park) – *New*;
- Historic Properties Rental Services – private rental and community/civic rental rates;
- Group walk/run trail use – *New*;
- Picnic reservation fees (select locations);
- Mobile food vending fees;
- Outdoor multi-purpose area rental (Lake Fairfax);
- Garden plot rental fees;
- Group admission fees (nature centers, historic sites, Frying Pan Farm Park and Green Spring Gardens);

The proposed package of fee adjustments for FY 2019 is expected to produce a projected \$656,408 in annual incremental revenue for FY 2020, making this the largest fee package since 2009. By comparison, the annual incremental revenue worth of last

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year's fee proposal was \$241,390 and the average of last five years was \$326,677. Between 2010 and 2018, the Park Authority's ability to adjust Board approved fees was constrained greatly by market factors and sluggish economic conditions. While constraints still exist, this year's fee proposal attempts to address the need for greater revenue growth through selective targeting of fee adjustments where market conditions will tolerate.

ENCLOSED DOCUMENTS:

Attachment 1: Proposed Fee Adjustments, FY 2019

Attachment 2: Schedule of Rates, Fees & Other Charges, Effective April 1, 2018

STAFF:

Kirk W. Kincannon, Executive Director

Sara Baldwin, Deputy Director/COO

Aimee L. Vosper, Deputy Director/CBD

Todd Johnson, Manager, Golf Enterprises

Barbara Nugent, Director, Resource Management Division

Cindy Walsh, Director, Park Services Division

Nick Duray, Marketing Services Manager, Park Services Division

Proposed Fee Adjustments

FY 2019



Fairfax County Park Authority

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Organization of the FY 2019 Fee Proposal

The FY 2019 Park Authority Fee Proposal begins with the ‘Current Situation – System-wide Considerations,’ which describes the important factors in the Park Authority’s overall operating environment that had an effect on the composition of this year’s fee adjustment proposal. This overview is followed by separate sections for each of the specific fee adjustments that are being proposed. Each of these sections briefly outlines important situational factors specific to that business area that had an effect on the development of the fee adjustment proposal. This is then followed by a summary of the fee adjustments proposed for that business area.

The Park Authority Board maintains oversight approval for approximately 500 facility use/rental fees in its Schedule of Rates, Fees and Other Charges. Although staff reviews the entire fee schedule annually, only new fees and/or those recommended for adjustment are included in the annual fee proposal. Fee adjustments resulting from review of the FCPA Fee Schedule are designated as Park Authority Board approved. Program and administrative fees are not included in this process. Those are designated by Policy 109 – User Fees as director-approved.

Current Situation – System-wide Considerations

- Fees generated in the Park Authority’s Revenue and Operating Fund (ROF) pay for personnel expenses and operating costs at all Park Authority-operated golf courses and RECenters; at lake parks for fee-sustained facilities and program operations; and for rental facilities, programs, and store sales at nature centers, visitor centers, historic sites and other parks. Sustained revenue growth is essential to support the ROF and to offset increases in operating expenses. Income from fees must also pay back debt service associated with revenue bonds used to develop golf course facilities.
- Revenue growth is intended by design to come from multiple sources, including new facility improvements and expansions, program participation growth, new facility users, cost management and fee increases. Several facility expansions that will contribute to future revenue growth have been completed in the past few years, including those adding fitness and recreational space at Oak Marr and Spring Hill RECenters, expansion of event rental space and bunker renovations at Twin Lakes golf course, and development of a new clubhouse and driving range improvements at Burke Lake golf course.
- As a matter of policy the Park Authority prefers to adopt regular, gradual fee increases rather than infrequent, but larger increases that are more disruptive to its customers. As the Park Authority’s fee policy states “where feasible, comparatively small and regular fee increases are preferred over less frequent, larger increases.”

- Sufficient revenue must be produced annually to meet long-term debt service obligations for park facility revenue bonds, which are repaid with revenues from user fees. Debt obligations for FY 2019 and FY 2020 are \$1,681,313 and \$1,714,690 respectively. Final payment for the Park Facilities Revenue Refunding Bonds; Series 2013 (Twin Lakes/Oak Marr) will be made in FY 2021. Once that debt is paid in full the ROF will save approximately \$800,000 annually.
- The Park Authority's Park Revenue Funds Financial Management Annual Update identifies several significant near-term budgetary impacts, including the following:
 - Benefits. Benefit costs continue to rise. In FY 2018, the total cost associated with benefits for the ROF increased as follows:
 - Retirement contributions increased \$159,012 or 7.6% to \$2,246,820.
 - Health care benefits for all ROF personnel increased \$96,923 or 4.4% to \$2,294,124
 - Other Post-Employment Benefits (OPEB) costs for ROF employees were transferred from the county to the Park Authority beginning in FY 2011. The OPEB charge to the ROF in FY 2018 was \$269,691 and is budgeted to increase over 40% in FY 2019 to \$379,750.
 - Employee compensation – market rate adjustment and performance-based and longevity increases. The FY 2019 budget includes a 2.25% market rate adjustment (MRA), and funding for performance-based and longevity increases, both effective July 2018. The average FY 2020 combined compensation increase is expected to be 3.25% with an estimated impact to the ROF of \$950,000.
 - Retirement impacts - leave payouts. Like the general county, the Park Authority is facing an increased number of retirements as baby boomers exit the work force. The ROF incurred \$105,894 in leave payouts in FY 2018. Retirement payouts are projected to be \$92,130 in FY 2019 and \$62,527 in FY 2020. Future projections are based on employees currently in DROP.
 - Indirect costs. The county assesses the Park Authority annual charges for indirect costs for provision of legal, human resources and other centralized services. The indirect cost assessment for FY 2019 is \$820,000, unchanged from the prior year.
 - Cost recovery expectations. The primary use of net revenue in the ROF is facility and services reinvestment into projects such as the Revenue Facilities Capital Sinking Fund that provides support for planned, long-term, life-cycle maintenance of revenue facilities and information system replacements for recreation and golf management. FY 2018 ROF actual net revenue was \$319,789. Based on some

adjustments at FY 2018 Carryover, the revised FY 2019 net revenue budget is \$314,804. Factors impacting FY 2019 net revenue include debt service, employee compensation growth, retirement impacts and indirect charges from the County.

General market conditions and Park Authority use/revenue trends that have influenced the composition of the FY 2019 fee proposal are outlined below. Collective consideration of these factors has resulted in a modest fee proposal that attempts to remain sensitive to economic conditions, known demand and supply factors and the need for revenue growth.

Consumer price index (CPI). The most recent data as of this writing (July 2018) shows that annual growth in the Washington-Baltimore CPI has accelerated compared to the previous two years. Over the 12-month period July 2017 – July 2018, the CPI grew 2.5%, compared to 1.5% annual growth in calendar 2017 and 1.1% in 2016. Over the past two years, the Washington-Baltimore region CPI has experienced cumulative growth of 4.0%; three-year CPI growth was 5.1%. Compared to last year, the two- and three-year cumulative growth rates have increased 1.7 and 1.8 times respectively.

Other measures of the current condition of the local economy that are typically considered in the annual fee proposal include trends in the Fairfax County unemployment rate and sales tax receipts for retail sales. The plan also tracks consumer confidence in the economy by reporting recent trends in the national consumer confidence index developed by The Conference Board.

Unemployment. While seasonal fluctuations occur, local unemployment continues to trend downward. July 2018 unemployment for Fairfax County was 2.4%, down from 3.2% the previous July. During that time period, the monthly unemployment rate has ranged from 3.2% to 2.3%, and has averaged 2.7%. The county unemployment rate dropped below 3% last October and has remained below that level ever since. As is the typical pattern, current unemployment in Fairfax County is considerably lower than at either the national or state level (4.1% and 2.9% respectively for July 2018). Within northern Virginia, Fairfax County unemployment remains about 'middle-of-the-pack' – higher than Arlington County (1.9%), comparable to Loudoun County (2.4%) and slightly lower than Prince William County (2.6%).

Retail sales. Growth in annual retail sales tax receipts resumed in FY 2018, growing 3.2% after declining 1.2% the previous year. Annual sales tax revenue has grown in three of the last four years. Monthly sales tax revenue compared to the same month in the prior year has increased in 10 of the last 12 months.

Consumer confidence. The Conference Board's consumer confidence index (CCI) is a national measure of consumer optimism on the state of the economy and is viewed by economists as a leading indicator of the U.S. economy. While

the monthly index can be volatile, the general trend since 2013 has been one of gradually improving consumer confidence through the summer of 2015, some levelling off from fall 2015 through the spring of 2016, followed by another period of general strengthening right up through August 2018, the most recent reporting period as of this writing. Consumer confidence now stands at its highest level since October 2000. The current index of consumer confidence is more than 8% higher than last August. According to Conference Board analysis, current consumer optimism is being driven primarily by positive perceptions of both the current business climate and the short-term future outlook, and should “continue to support healthy consumer spending in the near-term.”

- Park Authority use/revenue trends.

Golf. The total number of golf rounds played at Park Authority courses in FY 2018 declined 9.2% from the previous year and associated greens fee revenue experienced a 7.2% drop-off. Rounds play has suffered from two challenges – lower numbers of core golfers and unusually wet weather. The National Golf Foundation reports that the number of core golfers nationwide (those that account for the majority of rounds played) declined 5.4% in its most recent participation survey. In addition, total precipitation measured at the Dulles weather station increased 42% in FY 2018 over the previous year. Events and driving range use were bright spots for golf in FY 2018. Event attendance increased more than 15% over the prior year and driving range revenue climbed 13.6%. Both of these lines of business were bolstered by recent course improvements at Twin Lakes and the driving range make-over at Burke Lake.

RECenters. Total RECenter attendance declined 4.2% in FY 2018 with most of the decline attributed to general admissions and pass check-ins. Overall attendance declines were experienced at seven locations. Total RECenter revenue increased 2.1%, based on 5.0% growth in program revenue and 1.8% growth in rental revenue of all types. General admission revenue declined 6.4%, while pass revenue was relatively flat (down 0.7%). Five sites posted revenue gains.

Managed Parks. With over 2.5 million visitors, attendance at managed parks increased by 6% in FY 2018. Total revenue decreased by 2%. The majority of this decrease is as a result of unusually wet weather that negatively impacted the Water Mine, train, carousel, and tour boat rides, mini golf, row boat and pedal boat rentals. Areas of growth were seen in rental facility revenue, classes and special events.

Resource Management. Overall revenue grew by 6% in FY 2018. The biggest impact to revenue growth was in programs where revenue increased 8% over FY 2017. Notable program revenue growth was achieved in both camps and coded programs, and at most sites. Weather dependent fee categories showed the largest decrease in revenues. Boating revenues were down 18% and amusements declined 13% from the previous year.

Golf

Current Situation

- Greens fee revenue from rounds played at Park Authority courses in FY 2018 was down 7.2% from the previous year. However, total Golf Enterprises revenue only declined 3.8% due to strong performance in events/rentals, driving ranges, programs and pro shop sales.
- While rounds play was down 9.2% at FCPA courses in FY 2018, available data suggests Park Authority golf demand actually outperformed the Washington-Baltimore market average. The National Golf Foundation (NGF) reports that total golf rounds played in the Washington-Baltimore market declined 1.6% in calendar 2017 and was down 12% in the first six months of calendar 2018.
- Poor weather had an unusually negative impact on rounds play at Park Authority courses and in the local Washington-Baltimore market in general. Total precipitation (as measured at the Dulles weather station) for FY 2018 exceeded 45 inches, 42% higher than in FY 2017.
- Despite recent challenges, the independent golf analysis firm Pellucid ranks the Washington golf market 7th healthiest in its most recent ranking of the top 25 golf markets nationwide, up from a ranking of 10th in 2014.
- Recent data from local market surveys indicates that once again most golf courses are holding list price fees at current levels with only a few raising them slightly. The majority of effort is being targeted at looking for the right mix of discounting to attract play to slower periods of the day. The NGF continues to report that golfers are maintaining past frequency of play by more carefully managing their cost per round, most typically by shifting play to off-peak times and less expensive courses.
- Given the continued economic pressures on golf's customers, this year's fee proposal includes only minor adjustments to range fees, greens fees or cart fees. The adjustments are focused on facilities where recent facility investments have been made. The practice range facilities at Burke Lake and Oak Marr have been upgraded in the past fiscal year, and the Twin Lakes bunker renovations on the Lakes Course provide golfers an improved experience at that facility. Additionally, the adjustments are focused on the golf facilities that did not have adjustments the past fee cycle. Market survey results and course utilization data support this recommendation.
- The 200 ball driving range bucket was originally instituted as a promotional rate at Oak Marr and Burke Lake and has become a popular seller. As a result, this fee is being formally added to the Fee Schedule in FY 2019.

- The introduction of the Trackman golf simulator at Pinecrest Golf Course represents an exciting opportunity to increase rental revenue and expand golf instruction opportunities and revenue while providing a dynamic, new alternative golf experience. (Note: simulator fees were established in FY 2018.)

Proposed Golf Fee Adjustments

Based on the conditions described above, proposed golf fee adjustments for FY 2019 are as follows.

1. Twin Lakes Golf Course greens fees. Staff is recommending the following changes to the In-Season Twin Lakes weekend and weekday greens fees.

Greens Fees – Twin Lakes Golf Course		
	CURRENT	PROPOSED
Weekday In-Season – 18 Holes (Apr 1 – Oct 31)	\$ 40	\$ 41
Weekend In-Season – 18 Holes (Apr 1 – Oct 31)	\$ 51	\$ 53

2. Pinecrest Golf Course greens fees. Staff is recommending the following changes to the In-Season Pinecrest weekday greens fees.

Greens Fees – Pinecrest Golf Course		
	CURRENT	PROPOSED
Weekday In-Season – 9 Holes (Apr 1 – Oct 31)	\$ 19	\$ 20

3. Burke Lake Golf Course greens fees. Staff is recommending the following changes to the In-Season and Off-Season Burke Lake weekend and weekday greens fees.

Greens Fees – Burke Lake Golf Course		
	CURRENT	PROPOSED
Weekday In-Season – 9 Holes(Apr 1- Oct 31)	\$ 16	\$ 17
Weekday Off-Season – 9 holes(Nov 1 – Mar 31)	\$ 16	\$ 17
Weekend Off-Season – 9 Holes (Apr 1 – Oct 31)	\$ 16	\$ 17

4. Power cart rental – Jefferson, Pinecrest and Oak Marr. Staff is recommending the following changes to the per-person power cart riding fees at the 9 hole Courses

Power Cart Rental (Per Person) – Jefferson, Pinecrest and Oak Marr		
	CURRENT	PROPOSED
9-Hole	\$ 10	\$ 11

5. Accessible power cart rental – Jefferson and Pinecrest. Staff is recommending the following changes to the per-person accessible power cart riding fee. This adjustment makes these fees consistent with the accessible power cart rental fees at Burke Lake and Oak Marr.

Accessible Power Cart Rental (Per Person) - Greendale		
	CURRENT	PROPOSED
9-Hole	\$ 10	\$ 11

6. Shelter rental – Burke Lake Golf Center. Staff is recommending establishing the following Practice Range Shelter rental fees.

Shelter Rental Fees, Per Hour – Burke Lake Golf Center		
	CURRENT	PROPOSED
Upper Level before 5pm	---	\$ 120
Upper Level after 5pm	---	\$ 250
Lower Level before 5pm	---	\$ 150
Lower Level after 5pm	---	\$ 290

7. Driving range buckets. Staff is recommending an adjustment to the Burke Lake and Oak Marr driving range buckets.

Driving Range Fees – Burke Lake & Oak Marr		
	CURRENT	PROPOSED
Small Bucket (40 balls)	\$ 7	\$ 7
Medium Bucket (80 balls)	\$ 12	\$ 12
Large Bucket (120 balls)	\$ 14	\$ 16
Jumbo Bucket (160 balls)	\$ 17	\$ 19
Super Jumbo Bucket (200 balls)	\$ 20	\$ 22

RECenters

Current Situation

- General admission and pass visitation declined 4.1% in FY 2018 as compared to FY 2017. However, with nearly 1.4 million general admission and passholder visits in FY 2018, RECenters remain heavily used and in high demand.
- General admission and pass fees were last adjusted across all fee categories in FY 2012. Just the 12-month fees were adjusted in FY 2015. Based on current market dynamics and existing economic conditions, staff is recommending only a modest increase to selected fees this year.
- Recognizing improved profitability comes from multiple sources, including program growth and cost control, staff is recommending a modest and targeted increase to RECenter admission fees.
- The Washington-Baltimore consumer price index has increased 10.6% since the last time the Discount Fast Pass fees were adjusted in FY 2012.
- A comparative analysis of admission fees with those of other local public and private providers showed that RECenter list prices are in-line or slightly above other similar providers. While this would imply little opportunity to raise rates, it must be recognized that the RECenters rely on price discounting to a greater degree than other operators, which lowers the effective rate users pay. Additionally, most other comparable municipal facilities in the area are supported by significant tax subsidies.
- To illustrate the effective rate – in FY 2018 approximately 95% of leisure fitness pass revenue was derived during sale periods where discounts ranged up to 15%. To illustrate the savings, a 12-month in-county adult pass during last year's sale periods sold for \$569.00, compared with a regular list price of \$669.00.
- Revenue recovery on room/facility rentals is a challenge. Public demand for rentals is strong, but revenue recovery on private rentals is minimal when compared with competing uses for classes, programs or with requests for after hour rentals.
- RECenter swimming pool rental fees are structured to encourage high-volume rental. Groups renting at least 3,000 hours per contract are eligible for a discounted rental rate. Low-volume users pay the base rental rates. Although most RECenter swimming pool contracts come from low-volume users, the vast majority of rental hours are generated by high-volume renters. Base rental fees were last adjusted in 2018 along with discounted pool rental rates for high-volume users. To maintain an appropriate discount for high-volume renters, the base rate must be adjusted annually.

Proposed RECenter Fee Adjustments

Based on the conditions described above, proposed RECenter fee adjustments for FY 2019 are as follows.

1. General Admission. Staff recommends the following fee changes to RECenter general admission. These fees were last updated in FY 2017 and FY 2012 respectively.

RECenter General Admission – Family & County Programs Rates				
	CURRENT FEE		PROPOSED FEE	
	<u>Base</u>	<u>Discount</u>	<u>Base</u>	<u>Discount</u>
<u>Daily</u>				
Family	\$34	\$20	\$39	\$25
<u>County Programs</u>				
Per Participant	----	\$6.50	----	\$7

2. Discount Fast Pass. Staff recommends the following changes to RECenter Discount Fast Pass fees. These fees were last updated in FY 2012.

RECenter Discount Fast Pass				
	CURRENT FEE		PROPOSED FEE	
	<u>Base</u>	<u>Discount</u>	<u>Base</u>	<u>Discount</u>
<u>Discount Fast Pass</u>				
Adult	\$227	\$159	\$250	\$175
Youth/Student	\$227	\$147	\$250	\$162
Senior	\$227	\$147	\$250	\$162

3. RECenter indoor swimming pool base rates. Staff recommends increasing the indoor swimming pool base rental fees as follows. Base rental rates were last adjusted in FY 2018.

RECenter Indoor Swimming Pool Base Rates – Per Hour		
	CURRENT FEE	PROPOSED FEE
Swimming Lane – 25 yard lane	\$ 25.38	\$ 26.52
Swimming Lane – 50 meter lane	\$ 53.98	NC
Diving Well – 25 yard pool	\$ 94.74	\$ 99.00
Diving Well – 50 meter pool	\$118.14	\$123.46
Entire Pool – 25 yard pool	\$276.06	\$288.48
Entire Pool – 50 meter pool	\$475.19	\$496.57

NC denotes no change in current fee.

4. George Washington RECenter Entire Facility Fees. To correct the inconsistency in pricing between renting just the natatorium vs the entire facility, staff recommends the following changes as shown below. This fee was last updated in FY 2016.

George Washington RECenter Entire Facility Rental, Per Hour		
	CURRENT FEE	PROPOSED FEE
Entire Facility	\$270	\$300

5. RECenter after-hours supplemental room rental fee. Staff recommends a supplemental per hour fee for after-hour rentals as described below. This fee would be applied in addition to the current established room rental fee for rental requests that occur outside of standard operating hours, an option that is not currently available.

RECenter After-Hours Supplemental Room Rental, Per Hour		
Per Hour	CURRENT FEE	PROPOSED FEE
	----	\$100

6. Freestyle Sessions Fees. An adjustment to the freestyle session fees is recommended based on customer feedback. Currently this session is 45-minutes long; it has been recommended to change this session to 30-minutes. Freestyle sessions (daily and discount pass) fees were last updated in FY 2017.

Freestyle Session Skating Fees – Mt. Vernon RECenter		
	CURRENT FEE	PROPOSED FEE
Freestyle Skating	\$ 12	\$ 8
Pre-Registered (20 visits)	\$188	\$125

7. Mini golf canopy rental fee – Oak Marr RECenter. Staff recommends establishing the following canopy rental fee to support group use at the mini golf course at Oak Marr RECenter.

Mini Golf Canopy Rental Fee, Per Hour – Oak Marr RECenter		
Per Hour	CURRENT FEE	PROPOSED FEE
	-----	\$ 50

8. Sundeck rental fee – Oak Marr RECenter. Staff recommends establishing the following rental fee for the sundeck adjacent to the Oak Marr RECenter natatorium.

Sundeck Rental Fee – Oak Marr RECenter		
	CURRENT FEE	PROPOSED FEE
2-Hour Minimum	-----	\$ 200
Each Additional Hour	-----	\$ 100

Managed Parks

Current Situation

- With over 2.5 million visits in FY 2018, managed parks continue to be heavily used and in high demand.
- Given continued Park Authority commitment to provide services at managed parks despite General Fund budget challenges, there is a need to improve cost recovery at these locations. This year's fee recommendations will continue to address those areas that have the potential to improve cost recovery at these sites.
- The Washington-Baltimore consumer price index has increased 5.6% since the last time the Water Mine admission fees were last adjusted in FY 2015.
- The Water Mine is challenged with increased operating costs. These increases are especially significant in the areas of utilities, chemicals, staffing and repair/maintenance of aging infrastructure.
- Staff has reviewed all fees at the managed parks and has conducted a comparative analysis of other local public and private providers. The analysis showed that fees at managed parks are in-line with other providers for similar facilities and services.
- Prior to May, 2018 The Dugout batting cages at Braddock Park were operated under a private lease. Since May, 2018 the Park Authority has been operating this facility using the same fees as the prior vendor. Now that the Park Authority is operating this facility, there is a need incorporate these fees into the Park Authority Fee Schedule.

Proposed Managed Park Fee Adjustments:

1. Carousel after-hour/season rental fee. Staff recommends creating a private use rental fee that would be applied in addition to the current established carousel ride fee to accommodate facility rental requests that are made during non-operating hours/season.

Carousel After-Hours/Season Rental Fee - Burke Lake, Frying Pan Farm, Lee District Park, Lake Accotink, Lake Fairfax and Clemyjontri Parks

	CURRENT FEE	PROPOSED FEE
Per hour	----	\$100

2. Water Mine – daily admission. Staff recommends the following adjustments to Water Mine daily admission fees. These fees was last adjusted in FY 2015.

Water Mine – Daily Admission

	CURRENT FEE		PROPOSED FEE	
	<u>Monday - Friday</u>	<u>Weekends/Holidays</u>	<u>Monday - Friday</u>	<u>Weekends/Holidays</u>
Over 48" Tall	\$14.85	\$15.95	\$15.50	\$16.50
Under 48" Tall	\$12.25	\$12.25	\$12.75	\$12.75
2 Years & Under	FREE	FREE	FREE	FREE
Twilight ¹	\$9.00	----	\$9.50	----

¹Twilight Rate Memorial Day – July 30 after 5 p.m. August 1 – Labor Day after 4 p.m. Twilight Rate does not apply weekends and holidays.

3. Shade structure rentals – Water Mine. Staff proposes the following adjustments to shade structure rental fees. These fees were last updated in FY 2018.

Shade Structure Rental Fees – Water Mine

	CURRENT		PROPOSED	
	Full-Day Rental		Full-Day Rental	
	<u>Prime¹/Non-Prime²</u>	<u>Half-Day Rental³</u>	<u>Prime¹/Non-Prime²</u>	<u>Half-Day Rental³</u>
Ace-High Awnings	\$74/\$49	\$29	\$79/\$54	\$34
Bunkhouse Cabanas	\$89/\$64	\$44	\$94/\$69	\$49
Pete's Bungalow	\$104/\$79	\$59	\$109/\$84	\$64

¹Prime is Weekends (Friday, Saturday & Sunday) and Holidays

²Non-Prime is Weekdays Monday through Thursday) excluding Holidays

³ Half day reservations available 10am – 2:30pm or 3:30pm – 8:00pm.

4. Picnic area reservations – Water Mine. Staff proposes the following adjustments to picnic area reservation fees. These fees were last updated in FY 2005.

Picnic Area Reservations – Water Mine and Lake Fairfax Park

	CURRENT		PROPOSED	
	Full-Day Rental		Full-Day Rental	
	<u>Prime¹/Non-Prime²</u>	<u>Half-Day Rental³</u>	<u>Prime¹/Non-Prime²</u>	<u>Half-Day Rental³</u>
Big Auger	\$300/\$200	----	\$325/\$225	\$225/\$150
¼ Big Auger	----	----	\$99	\$49
Top Railer	----	----	\$325/\$225	\$225/\$150
¼ Top Railer	----	----	\$99	\$49

¹Prime is Weekends (Friday, Saturday & Sunday) and Holidays

²Non-Prime is Weekdays Monday through Thursday) excluding Holidays

³Half day reservations available: 10am – 2:30pm or 3:30pm – 8:00pm.

5. Batting Cage Fee. Staff recommends establishing the following batting cage fees at Braddock Park. These fees are consistent with the fees charged by the previous operator.

Batting Cage Fee – Braddock Park

	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
2 Token	----	\$ 5
5 Token	----	\$10
12 Token	----	\$20
½ Hour Rental	----	\$24
One Hour Rental	----	\$44
150 Pitches	----	\$14

Historic Property Rental

Current Situation

- Historic Property Rental Services (HPRS) was moved in FY 2015 from the Resource Management Division to Park Services. At that time, minor changes were made to the fee structure aligning the security deposits and eliminating the out-of-county fee.
- HPRS sites are challenged with increasing operating costs, which are especially significant in the areas of utilities, staffing and repair/maintenance of these historic structures.
- The approved rental prices of these sites have not changed in over ten years, resulting in below market rental rates.
- Individual rentals have increased over the last five years with increasing requests for longer rentals than the standard 4-hour time frame, resulting in increased revenue from fees for extra rental hours.
- The Community/Civic, Government rental rates have not changed since FY 2009. Staff proposes a minimal increase to the base and extra hour rates.

Proposed Historic Property Rental Fee Adjustments:

1. Historic Properties Rental Services – private rental rates. Staff proposes the following changes to fees for private rentals, which have not been adjusted in over a decade.

Historic Properties Rental Services – Private Rentals

	--- CURRENT ---		--- PROPOSED ---	
	<u>Base 4 Hours</u>	<u>Extra Hour</u>	<u>Base 4 Hours</u>	<u>Extra Hour</u>
Cabell's Mill	\$800	\$200	\$850	\$225
Clark House	\$380	\$ 95	\$400	\$100
Forestville Schoolhouse	\$320	\$ 80	\$350	\$100
Great Falls Grange	\$800	\$200	\$850	\$225
Hunter House	\$600	\$150	\$625	\$175
Stone Mansion	\$600	\$150	\$625	\$175
Wakefield Chapel	\$420	\$140	\$450	\$150

2. Historic Properties Rental Services – community/civic rental rates. Staff proposed the following adjustments to fees for community/civic rentals, last updated in FY 2009. Elimination of the 2 Facilities, 1 Location (Forestville Schoolhouse, Great Falls Grange) fee is also proposed, since this fee has not been used since separate fees were established for each of these facilities.

Historic Properties Rental Services – Community/Civic Rentals

	--- CURRENT ---		--- PROPOSED ---	
	<u>1st Hour</u>	<u>Extra Hour</u>	<u>1st Hour</u>	<u>Extra Hour</u>
Cabell's Mill	\$55	\$20	\$60	\$25
Clark House	\$55	\$20	\$60	\$25
Dranesville Tavern	\$55	\$20	\$60	\$25
Forestville Schoolhouse	\$55	\$20	\$60	\$25
Great Falls Grange	\$55	\$20	\$60	\$25
Hunter House	\$55	\$20	\$60	\$25
Stone Mansion	\$55	\$20	\$60	\$25
Wakefield Chapel	\$55	\$20	\$60	\$25

3. Historic Properties Rental Services – community/civic rental rates – 2 Facilities, 1 Location (Forestville Schoolhouse and Great Falls Grange). Elimination of this fee is also proposed because it has not been used since separate fees were established for each of these facilities.

Historic Properties Rental Services – Community/Civic Rentals
2 Facilities, 1 Location (Forestville Schoolhouse, Great Falls Grange)

	CURRENT	PROPOSED
First Hour	\$55	Delete
Each Additional Hour	\$20	Delete

Group Walk/ Run Trail Use

Current Situation

- Currently there are two types of permits available to customers – Park Special Use and Business Activity Permits. Twenty-five percent of the permits issued are for trail use for races or walks in FCPA parks.
- The demand for groups to utilize FCPA parks for races is increasing. Prime dates for popular parks fill up quickly once availability is opened for requests. With the impact on park resources increasing each year, establishing a trail use fee will help to offset operating expenses and sustain revenue growth.
- Similar trail use fees are currently in effect at NOVA Parks and at the Maryland National Park & Planning Commission.
- The proposed fee is in addition to any other applicable fees.

Proposed Group Walk/ Run Trail Use Fee Adjustments:

1. Group Walk/Run Trail Use fees. Staff proposes the following fee structure for group walk/run trail use.

Group Walk/ Run Trail Use Fees		
	CURRENT	PROPOSED
Walk/Run Trail use (25-99 people)	-----	\$ 50
Walk/Run Trail use (100-249 people)	-----	\$100
Walk/Run Trail use (250-499 people)	-----	\$200

Proposed Fee Schedule Wording

Group Walk/Run trail use fees - An activity on trails, parts of trails, or park paths, whether or not the event begins or ends on park property.

These fees are not charged for school cross country practices, but are applicable to all cross country meets held on park property.

These fees are in addition to any other applicable fees.

An event with more than 500 people will fall under the Large Special Event fee structure in the Fee Schedule.

Reservable Picnic Areas and Shelters

Current Situation

After each picnic season evaluations are conducted of use and demand data and of potential additions or deletions to the inventory of reservable picnic areas. Staff is also surveyed for suggestions and or identification of possible service enhancements. Based on these evaluations and input, staff recommends the following:

- Staff proposes a minimal increase to the shelter fee at Bren Mar for prime reservations only based on increased demand during peak reservation times.
- Staff proposes a fee increase to Picnic Area #2 at Burke Lake Park for full-day prime reservations, also due to increased demand.
- Staff proposes a minimal increase to the shelter at Clemyjontri Park. A second canopy was installed at the park in 2018 to accommodate increased demand. In addition to the increased demand, the park has also expanded the parking lot and added another trackless train adding further value to picnic reservations made at this facility.
- Staff proposes a minimal increase to the shelter at Frying Pan for half-day reservations only. The demand for half day reservations has exceeded the demand for full day reservations.
- Staff proposes a fee increase to Picnic Area #3 at Lake Accotink for full-day prime reservations; staff proposes a smaller increase of \$25 for the non-prime reservations. The previous fee was less than the smaller picnic area fees at Lake Accotink.
- Staff proposes a fee increase to the picnic area at Martin Luther King Jr. Park due to increased demand.
- Staff proposes adding fees to complement the following new picnic facilities: a shelter at Eakin Park, a canopy picnic area at Frying Pan Farm Park and a picnic area at Sully.
- Staff dismantled damaged canopies at Lake Accotink Canopy #1 and the Playground Canopy last year. These facilities were converted from shelters to picnic areas, but fees remained consistent with shelter pricing. The current proposal adjusts fees at these two facilities to reflect their changed status to picnic areas.

Proposed Reservable Picnic Shelter and Picnic Area Fee Adjustments:

1. Picnic shelter and picnic area reservation rental fees. Staff proposes the following changes to picnic reservation fees.

	----- CURRENT FEE -----		----- PROPOSED FEE -----	
	Full-Day Rental	Half-Day Rental	Full-Day Rental	Half-Day Rental
	Prime/Non-Prime	Prime/Non-Prime	Prime/Non-Prime	Prime/Non-Prime
Picnic Areas				
Burke Lake Picnic Area #2	\$125 / \$100	N/A / \$65	\$150 / NC	N/A / \$65
Frying Pan Canopy Picnic Area	----	---	\$100 / \$75	\$75 / \$50
Lake Accotink Picnic Area 1	\$185 / \$100	N/A / \$80	\$125 / NC	N/A / \$75
Lake Accotink Playground Picnic Area	\$100 / \$80	N/A / \$50	\$85 / \$75	N/A / NC
Lake Accotink Picnic Area 3	\$90 / \$75	N/A / \$50	\$125 / \$100	N/A / \$75
Lake Fairfax Canopy Picnic Area G	\$300 / \$200	\$195 / \$130	\$325 / \$225	\$225 / \$150
Martin Luther King Jr. Picnic Area	\$75 / \$55	N/A	\$100 / \$80	N/A
Sully Picnic Area	----	----	\$125 / \$75	N/A
Shelters				
Bren Mar Shelter	\$75 / \$60	N/A	\$80 / NC	N/A
Clemyjontri Shelter	\$165 / \$165	\$120 / \$120	\$170 / \$170	\$125 / \$125
Eakin Community Shelter	----	----	\$80 / \$50	----
Frying Pan Shelter	\$335 / \$225	\$215 / \$170	NC / NC	\$225 / NC

N/A denotes a fee that is not available for the time slot indicated.

NC denotes time slots in which no change is proposed to the current fee.

Mobile Food Vending

Current Situation

- The mobile food vending program started as a pilot in FY 2013 with nine locations available for mobile food vendors, and has grown into an established program with 15 vending pads at 13 park locations. Now that the program has been formalized, staff recommends incorporating the mobile food vending fees into the Park Authority Fee Schedule.
- There has not been a fee increase since inception of the pilot program in FY 2013. Under the pilot program fee structure, the mobile food vending program has seen steady growth. There are typically multiple vendors now applying for each vending pad location annually.
- Despite the high demand for vending opportunities, some vendors continue to make only minimum monthly payments, or fail to vend on a consistent basis. Staff believes that an increase to the minimum monthly payment will incentivize mobile food vendors to vend more often every month in order to recoup their increased costs, benefiting all parties including the vendor, the Park Authority and park users.
- This proposed fee increase would not impact most vendors, as the majority already pay the 15% commission rate as opposed to the monthly minimum.

Proposed Mobile Food Vending Fee Adjustments:

1. Mobile food vending fees. Staff proposes the following changes to mobile food vending fees.

	Mobile Food Vending Fees CURRENT	PROPOSED
Mobile Food Vending Permit Application Fee	\$150	\$200
Mobile Food Vending Fee	\$150/month or 15% of gross revenue, whichever is greater	\$200/month or 15% of gross revenue, whichever is greater

Outdoor Multi-Purpose Area Rental – Lake Fairfax Park

Current Situation

- The multipurpose field at Lake Fairfax Park is a large open space that can be used for a variety of programs and events and also serves multiple non-traditional sports leagues that do not receive allocations for standard athletic fields. The field is the size of approximately four full-size rectangular fields, of which about one-third of the space is allocated by the Neighborhood and Community Services for scheduled cricket matches. The remaining two-thirds of the space is divided into roughly equal-sized field spaces, designated as areas A and B, and available for rental.
- In FY 2010 an hourly rental rate was established for areas A and B. The fee has not changed since it was first established. Staff believes that sufficient demand now exists to warrant an increase.

Proposed Outdoor Multi-Purpose Area Rental Fee Adjustment:

1. Lake Fairfax outdoor multi-purpose area rental fees. Staff proposes the following adjustment to the outdoor multi-purpose area rental fee at Lake Fairfax Park.

	Outdoor Multi-Purpose Area Rental Fee – Lake Fairfax Park	
	CURRENT	PROPOSED
Hourly Rental Fee, per field	\$20/hour for each of 2 designated field areas – areas A and B	\$30/hour for each of two designated field areas – areas A and B

Garden Plot Rental

Current Situation

- At the conclusion of each Fiscal Year an evaluation is conducted on the fees charged for use of facilities.
- In FY 2013 the Park Authority Board approved a three-year program of incremental fee increases from 2013-2015 to help recover costs associated with the garden plot rental program. The last fee increase associated with the three-year fee adjustment was implemented in FY 2015.
- From FY 2017 to FY 2018, costs associated with the garden plot rental program increased by 20%. The increase was largely due to the increased cost of water.
- Demand exceeds supply in the garden plot program, with waitlists that number 500 across the program. In order to meet demand, the Park Authority is working to add additional garden plots which will incur start-up costs and increase necessary staff expenses associated with managing the program.
- Additional revenue will assist with maintenance expenses associated with lifecycle improvements and wear and tear.

Proposed Garden Plot Rental Fee Adjustments:

1. Garden Plot rental fees: Staff proposes the following changes to garden plot rental fees. In order to reduce the impact of recommended fee adjustments, staff proposes to spread the impact out over a three-year time span, mirroring the fee increase that was implemented between FY 2013 and FY 2015.

	Garden Plot Rental Fees			
	CURRENT	PROPOSED		
		<u>FY19</u>	<u>FY20</u>	<u>FY21</u>
Full Plot, 20x30, w/water availability	\$125	\$130	\$135	\$140
Half Plot or Full Plot, w/out water availability	\$120	\$125	\$130	\$135

Group Admission – Nature Centers, Historic Sites, Frying Pan Farm Park & Green Spring Gardens

Current Situation

- At the conclusion of each Fiscal Year an evaluation is conducted on the fees charged for use of facilities.
- The For Profit/Commercial Group Admission Fee was established for Nature Centers, Historic Sites and Green Spring Gardens in 2015 in order to encourage groups to schedule visits ahead of time and to mitigate the impact of these groups on park property and the visitor experience of other park users.
- Many large groups that visit these sites are non-commercial, however, and are currently exempt from paying the established fee.
- Staff recommends abolishing the more limiting For Profit/Commercial Group Admission fee in favor of a more broadly applicable fee structure for all groups of 12 or more. This will help site staff to both better manage the operational impact of large groups and implement group fees more consistently.
- The proposed group fee structure includes a flat rate for groups of 12 to 60 people plus an additional per person charge for each additional person over 60. Adopting this format for group pricing help site staff to better communicate and administer group fees.
- Staff also recommends adding Frying Pan Farm Park to the list of sites charging group fees.

Proposed Group Admission Fees – Nature Centers, Historic Sites, Frying Pan Farm Park and Green Spring Gardens:

1. Group admission fees. Per the above discussion, staff proposes eliminating the existing For Profit/Commercial per person admission at nature centers, historic sites and Green Spring Gardens in favor of a more generally applicable group admission fee structure at nature centers, historic sites, Green Spring Gardens and Frying Pan Farm Park.

For Profit/Commercial Group Admission–
Nature Centers, Historic Sites, & Green Spring Gardens

	CURRENT	PROPOSED
Group Admission, per person – for profit/commercial groups of 12 or more	\$ 3	Delete

Group Admission* –
Nature Centers, Historic Sites, Frying Pan Farm Park & Green Spring Gardens

	CURRENT	PROPOSED
Group Admission, per group (12-60 people)	-----	\$ 30
Group Admission, per person, each additional person in groups over 60 people	-----	\$ 1

*Groups of 12 or more. Fees applicable at E.C Lawrence, Hidden Oaks Nature Center, Hidden Pond Nature Center, Huntley Meadows Park, Riverbend Park, Colvin Run Mill Park, Sully Historic Site, Green Spring Gardens and Frying Pan Farm Park.



Schedule of Rates, Fees & Other Charges



Effective April 1, 2018



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Greens Fees

In-Season Greens Fees

<u>Course</u>	<u>Weekday</u>		<u>Weekend</u>	
	<u>9 Holes</u>	<u>18 Holes</u>	<u>9 Holes</u>	<u>18 Holes</u>
Burke Lake	\$ 16	\$ 22	\$ 20	\$ 27
Jefferson	\$ 20		\$ 25	
Oak Marr	\$ 17		\$ 20	
Pinecrest	\$ 19		\$ 23	
Greendale	\$ 22	\$ 31	\$ 28	\$ 40
Twin Lakes-Lakes & Oaks Courses	\$ 27	\$ 40	\$ 34	\$ 51

In-season weekdays are defined as follows:

Burke Lake, Jefferson, Oak Marr, Pinecrest: Mon. – Fri., mid-March – mid-December.
Greendale and Twin Lakes: Mon. – Thurs., April – October.

In-season weekends are defined as follows:

Burke Lake, Jefferson, Oak Marr, Pinecrest: weekends and holidays, mid-March – mid-December.
Greendale and Twin Lakes: Friday – Sunday, April – October.

Off-Season Greens Fees

<u>Course</u>	<u>Weekday</u>		<u>Weekend</u>	
	<u>9 Holes</u>	<u>18 Holes</u>	<u>9 Holes</u>	<u>18 Holes</u>
Burke Lake	\$ 16	\$ 22	\$ 16	\$ 22
Jefferson	\$ 18		\$ 18	
Oak Marr	\$ 17		\$ 17	
Pinecrest	\$ 18		\$ 18	
Greendale	\$ 21	\$ 30	\$ 22	\$ 32
Twin Lakes-Lakes & Oaks Courses	\$ 23	\$ 35	\$ 28	\$ 42

Off-season weekdays are defined as follows:

Burke Lake, Jefferson, Oak Marr, Pinecrest: Mon. – Fri., mid- December – mid-March.
Greendale and Twin Lakes: Mon. – Fri., November – March.

Off-season weekends are defined as follows:

Burke Lake, Jefferson, Oak Marr, Pinecrest: Sat., Sun. and holidays, mid- December – mid-March.
Greendale and Twin Lakes: Sat., Sun. and holidays, November – March.

Pleasant Valley Golfer’s Club at Richard Jones Park is managed independently from the other FCPA courses by a lessee. For fee information call, (703) 222-7900.



Frequent Player Pass Rates

Burke Lake Jefferson Oak Marr Pinecrest Greendale Twin Lakes

Conditions

1. Discount passes are available for purchases of 5, 10 or 15 greens fees.
2. Passes expire 24 months from date of sale.
3. Multi-round junior and senior discounts are also offered for non-prime time play.
4. These discounts do not apply to Pleasant Valley Golfers Club.

Percent Discount off Green Fees

- 5% - 5 Round Pass
- 10% - 10 Round Pass
- 15% - 15 Round Pass
- 35% - Junior/Senior Pass (Non-Prime Time)¹

¹Senior discount applies to those aged 65 or older. Junior discount applies to age 17 and under.



Laurel Hill Golf Club

Greens Fees – 18 Holes¹

<u>Prime Season (April 1 – October 31)</u>		<u>Non-Prime Season (Nov 1 – March 31)</u>	
Weekdays (Mon-Fri)	\$ 74	Weekdays (Mon-Fri)	\$ 64
Weekdays, Twilight (start time varies)	\$ 64	Weekdays, Twilight (start time varies)	\$ 54
Weekends and Holidays	\$ 99	Weekends and Holidays	\$ 79
Weekends and Holidays, Twilight (start time varies)	\$ 79	Weekends and Holidays, Twilight (start time varies)	\$ 69

Greens Fees – 9 Holes¹

<u>Prime Season (April 1 – October 31)</u>	
Weekdays (Mon-Fri), after 4 p.m.	\$ 34
Weekends/Holidays, after 4 p.m.	\$ 44

¹Greens fees include power cart or accessible power cart rental.

Weekday Multi-Round Golf Passes

Conditions

1. Junior and senior discount passes are available for purchases of 5, 10 or 15 weekday green fees at a time. Senior discount applies to those aged 65 or older.
2. Passes expire 24 months from date of sale.
3. Prime season multi-round discount: 35% off Prime Season, Weekdays (Monday-Thursday) greens fee. Use limited to weekdays throughout the year.
4. Non-prime season multi-round discount: 35% off Non-Prime Season, Weekdays (Monday-Thursday) greens fee. Use limited to weekdays in non-prime season only.

Annual Memberships

Full Golf Membership - Individual	\$ 5,000
Full Golf Membership - Spouse or Other Immediate Family Member	\$ 2,500
Weekday Golf Membership – Individual	\$ 3,000

Driving Range Fees

Small Bag	\$ 7
Large Bag	\$ 12

Golf Practice Chipping Area

Per Use	\$4.00
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Facility Rentals

Conference Room (per hour) \$ 125

Banquet Room:

Per Hour, 6 Hour Minimum	\$300
Each Additional Hour	\$300

Banquet Room and Tower Grill:

Per Hour, 6 Hour Minimum	\$400
Each Additional Hour	\$400



Miscellaneous Golf Fees

Power Cart Rentals

<u>Greendale & Twin Lakes Golf Courses</u> (per person)		<u>Oak Marr, Jefferson & Pinecrest Golf Courses</u> (per person)	
9 Holes	\$ 13*	9 Holes	\$ 10*
2 nd nine	\$ 5*	2 nd nine	\$ 5*
18 holes	\$ 18*		

Accessible Power Cart Rentals

<u>Burke Lake</u>	<u>Oak Marr</u>	<u>Jefferson & Pinecrest</u>	<u>Greendale & Twin Lakes</u>
9 holes \$ 11*	9 holes \$ 11*	9 holes \$ 10*	9 holes \$ 13*
18 holes \$ 19*			18 holes \$ 18*

Group Use Scheduling Fee

All Golf Courses, except Laurel Hill
 Regular - \$10 per golfer plus Greens Fee
 Shotgun - \$10 per golfer plus Greens Fee

Driving Cage Fees

Pinecrest Golf Course Only

Small Bucket	\$ 3
Large Bucket	\$ 4

Driving Net Fees

Greendale Golf Course Only

Small Bucket	\$ 1
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Golf Simulator Rental Fees – Pinecrest Golf Course

1 st hour	\$ 50
Each additional hour	\$ 30

**Item fee includes tax.*



Miscellaneous Golf Fees (cont.)

Facility Rental

Twin Lakes Oaks Room

Weddings/Parties: \$400/hour, 6 hour minimum

Meetings: \$225/hour, 3 hour minimum

Driving Range Fees

Burke Lake Golf Center & Oak Marr Golf Complex

Small Bucket \$ 7

Large Bucket \$12

Jumbo Bucket \$14

Super Bucket \$17

Twin Lakes Golf Course

Small Bucket \$ 7

Large Bucket \$12

Golf Practice Area

Oak Marr Golf Complex Only

Per Use \$ 4

Indoor Range

Pinecrest Golf Course Only

Range Use (½ Hour) \$ 5



General Admissions – All RECenters

Single Entry Admissions

<u>Per Visit</u>	<u>Base Rate</u>	<u>Discount Rate¹</u>
Adult (non-seniors 19 and older)	\$12.50	\$10.00
Youth/Student (5-18 Years) ²	\$10.50	\$ 6.50
Child (0-4 years with adult or senior admission)	FREE	FREE
Senior ³	\$10.50	\$ 6.50
Family (1-2 adults and up to 4 children for a total of 5 related individuals)	\$34.00	\$20.00

Facility Group Rate

Groups of 12-50 with advance reservation and single payment receive 25% off daily admission rate
 Groups of 51 or more with advance reservation and a single payment receive 10% off daily admission rate

Chaperone Fee

Fee for a non-participating adult accompanying a fee paying youth/student: \$2.00

County Programs

\$6.50 per participant

Corporate Rates

Please call (703) 324-8516 for rate information.

¹ Discount rates available with proof of County Residency

²Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

³Age 65 or older.

All general admission fees include use of swimming pool, fitness room, locker rooms & gymnasium, where available.

Discount Fast Passes

(25 admissions, expires 24 months from date of sale)

<u>Pass Type</u>	<u>Base Rate</u>	<u>Discount Rate¹</u>
Adult (non-seniors 19 and older)	\$227	\$159
Youth/Student (5-18 Years) ²	\$227	\$147
Senior ³	\$227	\$147
Fairfax County Employees ⁴		\$147

¹ Discount rate available with proof of County Residency.

²Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

³Age 65 or older.

⁴County employee rate available to all Fairfax County and Fairfax County School employees and families.

Discount Fast Pass fees include use of swimming pool, fitness room, locker rooms, gymnasium, racquetball court rental & daily public ice skating session fees, where available.

Leisure Fitness Passes

(Unlimited facility usage during term of pass)

	MONTHLY		6 MONTHS		12 MONTHS	
	<u>Base</u>	<u>Discount¹</u>	<u>Base</u>	<u>Discount¹</u>	<u>Base</u>	<u>Discount¹</u>
Single Adult	\$ 105	\$ 74	\$ 524	\$ 367	\$ 957	\$ 669
2 Person Adult	\$ 164	\$ 115	\$ 823	\$ 576	\$ 1,504	\$ 1,052
Dependent ⁴	\$ 27	\$ 19	\$ 130	\$ 91	\$ 237	\$ 166
Youth/Student ²	\$ 105	\$ 69	\$ 524	\$ 341	\$ 957	\$ 622
Senior Single ³	\$ 105	\$ 69	\$ 524	\$ 341	\$ 957	\$ 622
Sr. 2 Person ³	\$ 164	\$ 107	\$ 825	\$ 535	\$ 1,504	\$ 977
Sr./Non-Senior ³	\$ 164	\$ 111	\$ 825	\$ 556	\$ 1,504	\$ 1,015
Family	\$ 195	\$ 137	\$ 975	\$ 683	\$ 1,785	\$ 1,249

¹ Discount rate available with proof of County Residency

²Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

³Age 65 or older.

⁴ Must be purchased in conjunction with a pass in one of the other categories.

Leisure Fitness Pass fees include use of swimming pool, fitness room, locker rooms, gymnasium, racquetball court rental & daily public ice skating session fees, where available.



Indoor Swimming Pool Base Rates (per hour)

All RECenters

<u>Swimming Lanes</u>	25 Yard Pools -	\$ 25.38
	50 Meter Pools -	\$ 53.98
<u>Diving Wells</u>	25 Yard Pools -	\$ 94.74
	50 Meter Pools -	\$118.14
<u>Entire Pool</u>	25 Yard Pools -	\$ 276.06
	50 Meter Pools -	\$ 475.19
	Leisure Pool (Cub Run)	\$ 496.00

For multi-use and long term pool rental agreements, please call the Aquatics Pool Contracts Coordinator at (703)324-8587 for rate information.

RECenter Room Rental (per hour) – General Schedule of Rates

All RECenters

Room Size

Less than 300 square feet	\$ 40
300 – 600 square feet	\$ 50
601 – 1,000 square feet	\$ 55
1,001 – 1,500 square feet	\$ 65
1,501 – 2,000 square feet	\$ 80
More than 2,000 square feet	\$ 100

See RECenter Facility Rental Rates for application of these rates to specific rooms/spaces.



Facility Rental Rates

Audrey Moore RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 1,140	\$ 300
Club Room # 1	930	\$ 55	\$ 50
Club Room # 2	760	\$ 55	\$ 50
Club Room 1 and 2	1,690	\$ 80	\$ 100
Club Room # 3	360	\$ 50	\$ 50
Club Room #4	1,200	\$ 65	\$ 50
Senior Center Lobby	610	\$ 55	\$ 50
Senior Center #1	530	\$ 50	\$ 50
Senior Center #2	670	\$ 55	\$ 50
Senior Center 1 and 2	1,200	\$ 65	\$ 100
Dance Studio	1,650	\$ 80	\$ 150
Full Gymnasium – Prime Time	10,000	\$ 110	\$ 250
1/2 Gym – Prime Time	5,000	\$ 65	\$ 250
Full Gymnasium – Non-Prime Time ²	10,000	\$ 55	\$ 250
1/2 Gym – Non-Prime Time ²	5,000	\$ 33	\$ 250
Outdoor Classroom		\$ 100	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		

¹Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

²Non-Prime Time is Monday-Friday opening until 5:00 p.m., September-May.



Facility Rental Rates (cont.)

Cub Run RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 975	\$ 300
Club Room 1	1,700	\$ 80	\$ 50
Club Room 2 or 3 (half room)	1,500 ea.	\$ 65	\$ 50
Club Room 2 and 3	3,000	\$ 100	\$ 50
Party Room	270	\$ 40	\$ 50
Conference Room	180	\$ 40	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

George Washington RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 270	\$ 300
Activity Room	380	\$ 50	
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.



Facility Rental Rates (cont.)

Robert E. Lee RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 1,255	\$ 300
Club Room # 1	893	\$ 55.00	\$ 50
Club Room # 2	893	\$ 55.00	\$ 50
Club Room # 3	1,066	\$ 65.00	\$ 50
Club Room #4	472	\$ 50.00	\$ 50
Overlook	2,500	\$ 100.00	\$ 150
Dance Studio	2,280	\$ 100.00	\$ 150
Playroom	400	\$ 50.00	\$ 50
Full Gymnasium – Prime Time	20,240	\$ 220.00	\$ 250
2/3 Gym – Prime Time	13,500	\$ 187.00	\$ 250
1/2 Gym – Prime Time	10,120	\$ 132.00	\$ 250
1/3 Gym – Prime Time		\$ 82.50	\$ 250
Full Gymnasium – Non-Prime Time ²	20,240	\$ 110.00	\$ 250
2/3 Gym – Non-Prime Time ²	13,500	\$ 93.50	\$ 250
1/2 Gym – Non-Prime Time ²	10,120	\$ 66.00	\$ 250
1/3 Gym – Non-Prime Time ²		\$ 41.25	\$ 250
Outdoor Classroom		\$ 100.00	\$ 50

Swimming Pool

Please see Indoor Swimming Pool Rates (Page 8)

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

²Non-Prime Time is Monday-Friday opening until 5:00 p.m., September-May.



Facility Rental Rates (cont.)

Mt. Vernon RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 1,320	\$ 300
Dance Room (Room 1)	912	\$ 55	\$ 50
Club Room # 2	768	\$ 55	\$ 50
Club Room # 3	432	\$ 50	\$ 50
Club Room # 4	896	\$ 55	\$ 50
Ice Arena		Please see Ice Skating (Page 15)	
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

Oak Marr RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 1,065	\$ 300
<u>Upstairs:</u>			
Exercise Room 1	1,138	\$ 65	\$ 50
Arts & Crafts Room	547	\$ 50	\$ 50
Child Care Room	715	\$ 55	\$ 50
<u>Downstairs:</u>			
Exercise Room 2	1,358	\$ 65	\$ 50
Exercise Room 3	1,285	\$ 65	\$ 50
Multipurpose Room	1,200	\$ 65	\$ 50
Aquatic Classroom	470	\$ 50	\$ 50
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

Providence RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 945	\$ 300
Club Room #1	2,284	\$ 100	\$ 200
Club Room #2	1,412	\$ 65	\$ 50
Club Room #3	420	\$ 50	\$ 50
Club Room #4	1,315	\$ 65	\$ 50
Dance Studio	2,275	\$ 100	\$ 150
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.



Facility Rental Rates (cont.)

South Run RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 620	\$ 300
Club Room # 1	460	\$ 50	\$ 50
Club Room # 2	480	\$ 50	\$ 50
Club Room # 3	484	\$ 50	\$ 50
Club Room # 4 (Vestibule)	360	\$ 50	\$ 50
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

Spring Hill RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 1,185	\$ 300
<u>Upstairs:</u>			
Preschool	487	\$ 50	\$ 50
SACC Room	491	\$ 50	\$ 50
Multipurpose Room 1	1,362	\$ 65	\$ 50
Fitness Room 1	685	\$ 55	\$ 50
Fitness Room 2	1,388	\$ 65	\$ 50
<u>Downstairs:</u>			
Multipurpose Room 2	1,475	\$ 65	\$ 50
Multipurpose Room 3	854	\$ 55	\$ 50
Multipurpose Room 4	996	\$ 55	\$ 50
Multipurpose Room 5	614	\$ 55	\$ 50
Fitness Room 3	1,345	\$ 65	\$ 50
Fitness Room 4	1,345	\$ 65	\$ 50
Full Gymnasium – Prime Time	15,000	\$ 165	\$ 250
1/2Gym – Prime Time	7,500	\$ 99	\$ 250
Full Gymnasium – Non-Prime Time ²	15,000	\$ 82.50	\$ 250
1/2Gym – Non-Prime Time ²	7,500	\$ 49.50	\$ 250
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

² Non-prime time: Mon-Fri, opening – 5 PM, Sept-May.

Field House Rental – Full Field House

(At South Run RECenter Only)

In Season, Per Hour	\$ 140
Off Season, Per Hour	\$ 110
Security Deposit	\$ 300

Note: One-half of fee forfeited if event is cancelled within 30 days of scheduled date.



Racquetball/Handball/Wallyball Court Rentals

Robert E. Lee RECenter Oak Marr RECenter
Providence RECenter South Run RECenter
Spring Hill RECenter Audrey Moore RECenter

Squash Court Rentals

Audrey Moore RECenter Only

General Admission Users:

Hourly Court Rental Fee	\$ 6.00
10 Hour Pass	\$35.00

General Admission fee must be paid in addition to court fee.
Court rental fee included with valid Leisure Fitness Pass, Discount Fast Pass or promotional pass.
Court Rental Fee will be waived for Wallyball groups of six (6) or more.

Playroom Drop-In

Robert E. Lee RECenter

	<u>Weekday</u>	<u>Weekends/Holidays¹</u>
First Child & Chaperone Fee	\$ 5.00	\$ 6.00
Each Additional Child	\$ 3.00	\$ 4.00

¹Rates apply Saturdays, Sundays and holidays.
Leisure Fitness Pass or Discount Fast Pass valid for chaperone admission.

Our Special Harbor Sprayground

Lee District Park

For Profit/Commercial Group Admission, Per Person

County Resident	\$5
Non-County Resident	\$10

Conditions:

1. Groups of 12 or more will be required to coordinate their use of the spray park in advance with the Manager of the Lee District RECenter and will be required to submit their payment for group use to the Lee District RECenter.
2. Groups of 12 or more that are not scheduled to use the spray park in advance may be denied access to the facility if they show up unannounced.



Ice Skating

(Mt. Vernon RECenter Only)

Public Skating Sessions - Daily

Children (0-4 years)	FREE
Adults (non-seniors 19 and older)	\$ 7.00
Youth/Student (5-18 years) ¹	\$ 5.50
Seniors ²	\$ 5.50
Family (1-2 adults and up to 4 children for a total of 5 related individuals)	\$ 22.00

Public Skating Sessions - Discount Book

Discount book expires 12 months from date of sale.

Adults (non-seniors 19 and older)	\$ 62.70
Youth/Student (5-18 years) ¹	\$ 52.40
Seniors ²	\$ 52.40

Special Sessions

Ice Dance, per session	\$12.00
Pick-Up Hockey, per session	\$12.00
Stick and Puck, per session	\$12.00
Power Skate, per session	\$ 9.00
Power Skate Pass, 10 visits	\$72.00

Facility Group Rate

25% discount (12 or more with reservations made 14 days in advance, payment made at time of use)

Freestyle Sessions

Freestyle Skating, per session	\$ 12
Pre-Registered (20 visits, expires 12 months from date of sale)	\$ 188
Weekly Freestyle Pass	\$ 204

Ice Skate Rental

Individual	\$ 3.50*
Group Discount	\$ 3.00*

Skate Sharpening

24 Hour Service	\$ 8.00
Immediate Service	\$ 11.00

Ice Rink Rental

Per Hour	\$ 318
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¹Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

² Age 65 or older.

**Item fee includes tax.*

For information regarding public skating session dates and times, please call Mt. Vernon RECenter at (703)768-3224



Amphitheater Rental

Burke Lake Park Ellanor C. Lawrence Park Lake Fairfax Park

Prime / Non-Prime¹

Hourly Rate (4 hour minimum required) \$ 20 / \$ 15

Mason District Park Lee District Park

Prime / Non-Prime¹

Hourly Rate (4 hour minimum required) \$ 25 / \$ 20

¹Prime rates apply Friday, Saturday, Sunday and holidays. Non-prime rates apply Monday – Thursday.

A multiple use discount for picnic shelters/areas and amphitheater rental is available – see page 20.

Boat Launch Fees

Lake Accotink Park & Lake Fairfax Park

Single Launch¹ \$ 5.00

Season Pass \$ 40.00

Riverbend Park & Burke Lake Park

Single Launch¹ \$ 5.00

Season Pass \$ 40.00

¹ Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays

Clemyjontri Park

For Profit/Commercial Group Admission, Per Person

County Resident \$5

Non-County Resident \$10

Conditions:

1. Groups of 12 or more will be required to coordinate their use of the spray park in advance with the Manager of Clemyjontri Park and will be required to submit their payment for group use to the Clemyjontri Park.
2. Groups of 12 or more that are not scheduled to use Clemyjontri Park in advance may be denied access to the facility if they show up unannounced.



Canoe & Kayak Rentals

Lake Accotink Park Burke Lake Park Lake Fairfax Park

	<u>Weekdays</u>	<u>Weekends/Holidays²</u>
<u>Lake Accotink Park</u>		
Hourly Canoe Rental ¹	\$ 7.00*	\$ 8.00*
Hourly Kayak Rental ¹	\$ 7.00*	\$ 8.00*
Hourly 2-Person Kayak Rental ¹	\$ 10.00*	\$ 11.00*
<u>Burke Lake Park</u>		
Half-Day Canoe Rental ¹	\$ 12.50*	\$ 13.50*
Full-Day Canoe Rental ¹	\$ 18.00*	\$ 19.00*
Half-Day Kayak Rental ¹	\$ 12.50*	\$ 13.50*
Full-Day Kayak Rental ¹	\$ 18.00*	\$ 19.00*
<u>Lake Fairfax Park</u>		
Hourly 2-Person Kayak Rental ¹	\$ 10.00*	\$ 11.00*
Hourly Kayak Rental ¹	\$ 7.00*	\$ 8.00*

¹ Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays

²Rates apply Saturdays, Sundays and Holidays.

**Item fee includes tax.*



Camping

Campsite Rentals

Non-Electric Camp Sites – Burke Lake and Lake Fairfax

	<u>Mon - Thurs</u>	<u>Weekends/Holidays^{4,5}</u>
Per night, per site ¹	\$ 28*	\$31*
Per night, per site (senior, County resident) ^{1,2}	\$ 18*	\$19*
Per night, per site (senior, Non-County resident) ^{1,2}	\$ 25*	\$28*

	With 20/30 AMP		With 20/30/50 AMP	
	<u>Mon - Thurs</u>	<u>Weekends/ Holidays^{4,5}</u>	<u>Mon - Thurs</u>	<u>Weekends/ Holidays^{4,5}</u>
<u>Electric Camp Sites – Lake Fairfax</u>				
Per night, per site ¹	\$ 37*	\$ 41*	\$ 45*	\$ 50*
Per night, per site (senior, County resident) ^{1,2}	\$ 24*	\$ 26*	\$ 29*	\$ 32*
Per night, per site (senior, Non-County resident) ^{1,2}	\$ 33*	\$ 36*	\$ 40*	\$ 44*

Group Camping³

	<u>Mon - Thurs</u>	<u>Weekends/ Holidays^{4,5}</u>
Lake Fairfax Park	\$140*	\$ 155*
Burke Lake Park	\$105*	\$ 115*
Additional Per Person, Per Night	\$ 7*	\$ 9*

Wilderness Camping

Burke Lake Park	Lake Fairfax Park	
Per person, per night		\$ 3.00*

¹Limit of seven people per site

²Senior discounts apply to those aged 65 or older.

³See website for maximum occupancy limits in group camping areas.

⁴Weekend/Holiday rates apply weekends (Friday-Sunday), Memorial Day, July 4th and Labor Day.

⁵The following holidays require a minimum 3-night stay: Memorial Day, July 4th, Labor Day

*Item fee includes tax.

Carousel Rides

Burke Lake, Clemyjontri Park, Frying Pan Farm, Lake Accotink, Lake Fairfax, Lee District

	<u>Weekdays</u>	<u>Weekends/Holidays¹</u>
Per Person, Per Ride	\$ 2.00	\$ 3.00

¹ Rates apply Saturdays, Sundays and Holidays.



Entrance Fees

Burke Lake Park

	Non-County <u>Resident</u> ¹	County <u>Resident</u> ²
Passenger Vehicles & Vans	\$ 10.00	FREE
Motorcycles	\$ 5.00	FREE
Buses	\$ 40.00	FREE

¹ Non-County fees are charged on weekends and Holidays April through late October

² Discount rate available with proof of County Residency

Event Staging Area Rental Fee

Burke Lake Park

4 hour rental	\$50
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For Profit/Commercial Group Admission

Burke Lake Park Lake Accotink Park Lake Fairfax Park

	<u>County</u>	<u>Non-County</u>
Per Person	\$ 5	\$ 10

Conditions:

1. For Profit/Commercial groups of 12 or more will be required to coordinate their use of the park in advance with the park manager and will be required to submit their payment on the day of their visit.
2. For Profit/Commercial groups of 12 or more that are not scheduled to use the park in advance may be denied access to the park if they arrive unannounced.
3. Not applicable to groups with a paid facility reservation rental.

Tour Boat Rides

Burke Lake Park Lake Accotink Park Lake Fairfax Park

	<u>Weekdays</u>	<u>Weekends/Holidays</u> ¹
Per Person, Per Ride	\$ 3.00	\$ 4.00
2 years and younger	FREE	FREE

¹ Rates apply Saturdays, Sundays and Holidays.



Martin Luther King Pool

Group Admission (12 people or more), Per Person \$ 3.00

Conditions:

1. Groups of 12 or more will be required to coordinate their use of the pool in advance with the aquatics manager at Mt. Vernon RECenter and will be required to submit their payment for group use to Mt. Vernon RECenter.
2. Groups of 12 or more that are not scheduled to use the pool in advance may be denied access to the pool if they arrive unannounced.

Miniature Golf

Burke Lake Park, Oak Marr RECenter and Jefferson District Park

	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Adults	\$ 7.00	\$ 8.00
Juniors/Seniors ¹	\$ 6.00	\$ 7.00
Group Rate-Adults	\$ 6.00	\$ 7.00
Group Rate-Juniors/Seniors ¹	\$ 5.00	\$ 6.00
Private Rental	\$100 + Greens Fees	

Lake Accotink Park

	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Adults	\$ 4.00	\$ 5.00
Juniors/Seniors ¹	\$ 3.00	\$ 4.00
Second 9-holes	\$ 3.00	\$ 3.00
Group Rate-Adults	\$ 3.00	\$ 4.00
Group Rate-Juniors/Seniors ¹	\$ 2.00	\$ 3.00
Private Rental	\$65 + Greens Fees	

¹Senior discounts apply to those aged 65 or older and junior discounts to those 12 and under.

Outdoor Multi-Purpose Area Rental – Lake Fairfax Park

Outdoor Multi-Purpose Areas A, B

Hourly Rental Fee, per field \$ 20

Pedal Boat Rentals

Lake Accotink Park

Lake Fairfax Park

	<u>Monday-Friday</u>	<u>Weekends/Holidays</u>
Half-hour Rental Fee	\$ 6.00 ¹ *	\$ 7.00*
Hourly Rental Fee	\$ 10.00 ¹ *	\$ 11.00*

¹ Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays

*Item fee includes tax.



Picnic Area Reservations

For availability see: fairfaxcounty.gov/parks/picnics

	Full-Day Rental	Half-Day Rental
	<u>Prime / Non-Prime</u>	<u>Prime / Non-Prime</u>
Burke Lake Park Area 2	\$ 125 / \$100	\$ 85 / \$ 65
Colvin Run Mill Picnic Area	\$ 70 / \$ 55	\$ 50 / \$ 35
Lake Accotink Park Area 1	\$185 / \$100	NA / \$ 80
Lake Accotink Park Area 2	\$ 90 / \$ 75	\$ 60 / \$ 50
Lake Accotink Park Area 3	\$ 90 / \$ 75	\$ 60 / \$ 50
Lake Accotink Park Playground Picnic Area	\$100 / \$ 80	NA / \$ 50
Lake Fairfax Canopy Picnic Area G	\$300 / \$200	\$195 / \$130
Lake Fairfax Water Mine Canopy Picnic Area F	\$300 / \$200	Not Available
Lake Fairfax Park Area A	\$100 / \$ 80	\$ 65 / \$ 50
Lake Fairfax Park Areas B, C, D	\$ 85 / \$ 70	\$ 55 / \$ 45
Lake Fairfax Park Area L	\$125 / \$ 100	\$110/ \$ 85
Lee District Picnic Area 1	\$ 65 / \$ 40	Not Available
Lee District Picnic Area 2	\$ 65 / \$ 40	Not Available
Lee High Park	\$ 70 / \$ 55	Not Available
Mason District Park	\$ 70 / \$ 55	\$ 50 / \$ 35
Martin Luther King Park	\$ 75 / \$ 55	Not Available
Nottoway Park	\$125 / \$ 100	\$ 80 / \$ 65
Ossian Hall Plaza	\$250	Not Available
Riverbend Patio Area 1	\$ 85 / \$ 70	Not Available
Riverbend Picnic Area 2	\$100 / \$ 80	Not Available
Rutherford Park	\$ 75 / \$ 50	Not Available
Stratton Woods Park	\$ 55 / \$ 40	Not Available

*Prime rates apply Friday, Saturday, Sunday & Holidays. Non-Prime rates apply Monday through Thursday
Half day reservations available where indicated May 1 – September 30 for 9am – 1:30 pm or 3:30pm – 8:00 pm*



Picnic Shelter Reservations

For availability see: fairfaxcounty.gov/parks/picnics

	Full-Day Rental	Half-Day Rental	<u>2 Hour Rental</u>
	<u>Prime / Non-Prime</u>	<u>Prime / Non-Prime</u>	
Annandale Community Park	\$ 80 / \$ 60	Not Available	Not Available
Arrowbrook Park	\$125 / \$100	Not Available	Not Available
Braddock Park	\$ 75 / \$ 60	Not Available	Not Available
Bren Mar Park	\$ 75 / \$ 60	Not Available	Not Available
Brookfield Park	\$100 / \$ 80	Not Available	Not Available
Burke Lake Park-Shelters A, B, C	\$350 / \$250	\$230 / \$165	Not Available
Burke Lake Park Shelter D	Not Available	Not Available	\$ 80
Clemyjontri Park Shelter A	\$ 165	\$ 120	Not Available
Clemyjontri Park Shelter B	\$ 120	\$ 95	Not Available
Clemyjontri Park Canopy	Not Available	Not Available	\$ 80
Dunn Loring Park	\$ 75 / \$ 60	Not Available	Not Available
Dupell Park	\$ 75 / \$ 60	Not Available	Not Available
Ellanor C. Lawrence Park	\$ 75 / \$ 60	Not Available	Not Available
Frying Pan Park	\$335 / \$225	\$215 / \$170	Not Available
Green Springs Gardens – Pond Gazebo	Not Available	Not Available	\$ 200
Green Springs Gardens – White Gazebo	Not Available	Not Available	\$ 200
Great Falls Grange	\$ 85 / \$ 70	\$ 55 / \$ 40	Not Available
Hidden Oaks – Outdoor Classroom Shelter	\$ 50 / \$ 40	Not Available	Not Available
Hidden Pond Shelter 1	\$ 55 / \$ 40	Not Available	Not Available
Hidden Pond Shelter 2	\$ 75 / \$ 55	Not Available	Not Available
Huntley Meadows – Outdoor Classroom Shelter	\$ 85 / \$ 70	\$ 55 / \$ 40	Not Available
Jefferson Manor Park	\$ 85 / \$ 70	Not Available	Not Available
Lake Accotink Park (Small)	\$110 / \$ 85	\$ 65 / \$ 50	Not Available
Lake Accotink Park (Large Shelter)	\$335 / \$225	\$215 / \$150	Not Available
Lake Accotink Park (McLaren/Sargent Shelter)	\$350 / \$250	\$230 / \$165	Not Available
Lake Fairfax Park – Large Shelter	\$500 / \$420	NA / \$260	Not Available
Lake Fairfax Park – Shelters H and I	\$140 / \$115	NA / \$ 90	Not Available
Lake Fairfax Park – Shelters J and K	\$190 / \$140	NA / \$100	Not Available
Lake Fairfax Skate Park Shelter	\$ 70/ \$ 70	\$ 55 / \$ 55	Not Available

*Prime rates apply Friday, Saturday, Sunday & Holidays. Non-Prime rates apply Monday through Thursday.
Half day reservations available where indicated May 1 – September 30 for 9am – 1:30 pm or 3:30pm – 8:00 pm,
except Huntley Meadows Outdoor Classroom Shelter where half day reservations available: April 1 – November 30, 9 AM – 12 PM or 1 PM – 4 PM.*



Picnic Shelter Reservations

For availability see: fairfaxcounty.gov/parks/picnics

	<u>Full-Day Rental</u> <u>Prime / Non-Prime</u>	<u>Half-Day Rental</u> <u>Prime / Non-Prime</u>	<u>2 Hour Rental</u>
Lee District Carousel Shelter:			
Pre & Post Sprayground season ¹	\$125/ \$100	\$ 80/ \$ 65	Not Available
Sprayground Season ²	Not Available	Not Available	\$80
Lee District Party Shelter A	Not Available	Not Available	\$50
Lee District Party Shelter B	Not Available	Not Available	\$50
Mason District Park Shelter 1	\$150 / \$125	\$100 / \$80	Not Available
Mason District Park Shelter 2	\$100 / \$ 80	Not Available	Not Available
McLean Central Park Gazebo	\$100 / \$ 80	Not Available	Not Available
Mount Eagle Shelter	\$ 85/ \$ 60	Not Available	Not Available
Nottoway Park Shelter 1	\$150/ \$125	\$105 / \$85	Not Available
Nottoway Park Shelter 2	\$ 85 / \$ 70	\$ 55 / \$ 40	Not Available
Olney Park	\$100 / \$ 80	Not Available	Not Available
Riverbend Park Shelter A	\$185 / \$135	\$110/ \$ 85	Not Available
Riverbend Park Shelter B	\$200 / \$180	Not Available	Not Available
Roundtree Park	\$100/ \$ 75	Not Available	Not Available
Stuart Road Park Shelter	\$ 70/ \$ 70	\$ 55 / \$ 55	Not Available
Sully Highlands Park	\$165 / \$120	Not Available	Not Available
Turner Farm Shelter	\$125 / \$100	Not Available	Not Available
Tysons-Pimmit Park	\$ 75 / \$ 60	Not Available	Not Available

¹ Full day Available March 20 – May22, September 7th – November 30th. Half days are available April 1st – May 22nd, September 7th – September 30th.

² Available May 23rd – September 6th, 2 hour rental only.

Prime rates apply Friday, Saturday, Sunday & Holidays. Non-Prime rates apply Monday through Thursday.

Half day reservations available where indicated May 1 – September 30 for 9am – 1:30 pm or 3:30pm – 8:00 pm



**Picnic Shelters/Areas and Amphitheater Rental
Multiple Use Discount**

A discount of 10% of the total rental fee will be applied to “long term” picnic rental groups who submit a request for and rent a picnic area, shelter, amphitheater or gazebo for a minimum of five (5) days in the calendar year.^{1, 2}

¹A “multiple use” rental will be defined as any individual or group that submits a picnic rental application requesting a minimum of five (5) rental dates.

²Groups who do not request a minimum of five rental dates on the same request will not be granted long term status, and thus will not be eligible for receiving the 10% discount.

Private Group Food Vendor Permit Fee

Permit Fee \$50

Private Group Food Vendor Permit:

Where permitted, a private group food vendor permit is required for food trucks vending food on Fairfax County Park Authority property in conjunction with a picnic permit. This is only to be used if the food truck is not selling to the public and is reserved for your group’s use. Please note this request on your picnic permit application and include a \$50 payment. We will contact you if your request is granted or denied by park management. If approved, this is a nonrefundable fee. If your request is denied, you will not be charged \$50.

Platform Tennis Rental

Wakefield Park Only

	<u>Base Rate</u>	<u>Discount Rate</u> ¹
Hourly Rental Fee	\$ 6.00	\$ 3.00

¹ Discount rate available with proof of County Residency



Rowboat Rentals

Burke Lake Park

	<u>Weekdays</u>	<u>Weekends/Holidays⁴</u>
<u>Rowboat Rental^{1,2,3}</u>		
Half Day Rental	\$ 12.50*	\$ 13.50*
Full Day Rental	\$ 18.00*	\$ 19.00*
<u>Rowboat, Electric Motor & Battery^{1,2,3}</u>		
Half Day Rental	\$ 30.50*	\$ 31.50*
Full Day Rental	\$ 44.00*	\$ 45.00*
<u>Electric Motor & Battery¹</u>		
Half Day Rental	\$ 19.00*	\$ 20.00*
Full Day Rental	\$ 27.00*	\$ 28.00*
<u>Electric Motor Only¹</u>		
Half Day Rental	\$ 11.00*	\$ 12.00*
Full Day Rental	\$ 16.50*	\$ 17.50*
<u>Battery Only¹</u>		
Half Day Rental	\$ 9.00*	\$ 10.00*
Full Day Rental	\$ 11.50*	\$ 12.50*

Life Preservers

Per use \$ 1.00*

¹ Half day rentals begin at 3 p.m. A full day begins at 6 am at Burke Lake.

² Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays for Rowboat portion of fee only

³Up to three personal flotation devices included in rental fee.

⁴Rates apply Saturdays, Sundays and Holidays.

**Item fee includes tax.*



Skate Park Rental Fees
Wakefield Park Lake Fairfax Park

Equipment Rental (Wakefield Only)

Helmet	\$2.00*
Knee Pads	\$2.00*
Elbow Pads	\$2.00*
Wrist Guard	\$2.00*
Complete Set	\$5.00*

Facility Rental, Per Hour

Wakefield Skate Park

Entire Skate Park	\$80
Ramp Section	\$50
Plaza Section	\$33

Lake Fairfax Skate Park

Entire Skate Park	\$75
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**Item fee includes tax*

Tennis Court Reservations

1 Hour Reservation (Jefferson District & Wakefield only)	\$ 8
1 ½ Hour Reservation (Jefferson District & Wakefield only)	\$ 10
Tournament & Group (per court, per hour – all park locations with tennis courts)	\$ 10
For Profit Use (per court, per hour – all park locations with tennis courts)	\$ 15

Train Ride
Burke Lake Park

	<u>Weekdays</u>	<u>Weekends/Holidays¹</u>
Per Person, Per Ride	\$ 3.00	\$ 4.00

¹Rates apply Saturdays, Sundays and Holidays.



Volleyball Court Rentals

Sand Courts

Burke Lake Lake Accotink Lee District Nottoway Stratton Woods

Hourly Rental Fee	\$ 25
Hourly Rental w/ Paid Picnic Reservation	\$ 20

The Water Mine at Lake Fairfax Park

Daily Admission

	<u>Monday-Friday</u>	<u>Weekends/Holidays²</u>
Over 48" Tall	\$ 14.85	\$ 15.95
Under 48" Tall	\$ 12.25	\$ 12.25
2 Years & Under	FREE	FREE
After 5 p.m. – Weekdays ¹	\$ 9.00	-----

Season Passes*

Single	\$105
Family of 2	\$184
Each Additional Person	\$ 58

Group Rate - groups of twenty (20) or more

Per Individual	\$ 11.00
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Water Mine Facility Rental – 3 Hour Minimum

Per Hour	\$1,200
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¹After 5 p.m. rate does not apply weekends and holidays

²Rates apply Saturdays, Sundays and Holidays.

*Use of the Carousel and Excursion Boat at Lake Fairfax are included with the purchase of a season pass

Water Mine Shade Structure Rental

	<u>Full-Day Rental</u>		<u>Half-Day Rental⁵</u>
	<u>Prime³</u>	<u>Non-Prime⁴</u>	
Ace-High Awnings	\$ 74	\$ 49	\$ 29
Bunkhouse Cabanas	\$ 89	\$ 64	\$ 44
Pete’s Bungalow	\$104	\$ 79	\$ 59

³Prime time is Friday – Sunday and holidays.

⁴Non-Prime time is Monday – Thursday, excluding holidays.

⁵Half-day rentals begin after 3 PM daily.



Historic Properties Rental Services Rental Rates

For further information and to reserve a site, please call (703)324-8730

Private Rentals

Cabells' Mill

Base Rental (4 hours)	\$ 800
Extra Hour	\$ 200

Clark House

Base Rental (4 hours)	\$ 380
Extra Hour	\$ 95

Dranesville Tavern

Base Rental (4 hours)	\$ 380
Extra Hour	\$ 95

Forestville Schoolhouse

Base Rental (4 hours)	\$ 320
Extra Hour	\$ 80

Great Falls Grange

Base Rental (4 hours)	\$ 800
Extra Hour	\$ 200

Hunter House

Base Rental (4 hours)	\$ 600
Extra Hour	\$ 150

Stone Mansion

Base Rental (4 hours)	\$ 600
Extra Hour	\$ 150

Wakefield Chapel

Base Rental (3hours)	\$ 400
Extra Hour	\$ 140

Security Deposit: \$300

Alcoholic Beverage Permit Fee: \$200

No alcoholic beverages permitted at Wakefield Chapel

A 10% discount is offered when Wakefield Chapel is rented with another site, or when any two properties are rented within a seven-day period.

¹Discount rate available with proof of Fairfax County residency.



Historic Properties Rental Services Rental Rates

For further information and to reserve a site, please call (703)324-8730

Community/Civic, Government, Performing Arts Rentals

Cabell's Mill

Community/Civic Rentals¹

First Hour \$55
Each Additional Hour \$20

Clark House

Community/Civic Rentals¹

First Hour \$55
Each Additional Hour \$20

Dranesville Tavern

Community/Civic Rentals¹

First Hour \$55
Each Additional Hour \$20

Forestville Schoolhouse

Community/Civic Rentals¹

First Hour \$55
Each Additional Hour \$20

Performing Arts Rentals

Per Hour \$50*

Great Falls Grange

Community/Civic Rentals¹

First Hour \$55
Each Additional Hour \$20

Performing Arts Rentals

Per Hour \$50*

Hunter House

Community/Civic Rentals¹

First Hour \$55
Each Additional Hour \$20

Fairfax County Government Rentals

Per Hour \$50

Stone Mansion

Community/Civic Rentals¹

First Hour \$55
Each Additional Hour \$20

Wakefield Chapel

Community/Civic Rentals¹

First Hour \$55
Each Additional Hour \$20

2 Facilities, 1 Location (Forestville Schoolhouse, Great Falls Grange)

Community/Civic Rentals¹

First Hour \$55
Each Additional Hour \$20

Security Deposit: \$ 75, community/civic and government rentals

\$300, performing arts rentals

NO ALCOHOLIC BEVERAGES

*Groups limited to four weekend rentals per calendar year at performing arts rate.

¹Available for community/civic rentals, Monday – Thursday, 9AM – 10 PM.



**Frying Pan Farm Park
Equestrian Center and Visitor Center**

Indoor Equestrian Center¹

	<u>Full Arena</u>
Hourly Rental	\$ 115
Half Day Rental ²	\$ 250
Daily Rental – Prime Time ²	\$ 500
Daily Rental – Non-Prime Time ²	\$ 375
Individual Rider Day Pass	\$ 15
Instructor Day Pass	\$ 25
Individual Rider Annual Pass	\$ 200
Individual Rider Quarterly Pass	\$ 55
Instructor Annual Pass	\$ 300

Outdoor Equestrian Facilities

Outdoor Arenas # 1 or # 2, per day – Prime Time	\$ 200
Outdoor Arenas # 1 or # 2, per day – Non-Prime Time	\$ 150
Half-Day Outdoor Ring Rental	\$ 125
Stall Rental, per day	\$ 20
Security Deposit, Indoor or Outdoor Facilities	\$ 300
Cross Country Course, Exclusive Use (includes jump equipment)	\$ 350

The Visitor Center at Frying Pan Farm Park

<u>Auditorium:</u>		<u>Classroom:</u>				
	<u>Mon-Thurs</u>	<u>Fri, Sun</u>	<u>Sat</u>		<u>Mon-Thurs</u>	<u>Fri-Sun</u>
4 Hour Rental*	\$ 190	\$ 380	\$ 480	2 Hour Rental*	\$ 60	\$ 110
Extra Hour*	\$ 50	\$ 95	\$ 120	Extra Hour*	\$ 30	\$ 55
Security Deposit	\$ 300			Security Deposit	\$ 75	

**20% discount for Fairfax County Government and Community/Civic Group rentals
Rental arrangements for all Frying Pan Park facilities should be made by calling (703) 437-9101*

¹ Arena rentals are half price for nonprofit educational youth groups (groups must contain at least five participants under the age of 19).
² A full day is 8 am to 6 pm, a half day is either 8 am to 1 pm or 1 pm to 6 pm. Any additional hour or portion thereof will be billed at the hourly rate.
³ Availability: Monday – Thursday, 5 p.m. – 9:30 p.m. Light refreshments allowed, kitchen not accessible.

**For Profit/Commercial Group Admission
Nature Centers, Historic Sites, and Green Spring Gardens**

Group Admission, per person¹ \$ 3

¹ Groups of 12 or more. Fee applicable at E.C Lawrence, Hidden Oaks Nature Center, Hidden Pond Nature Center, Huntley Meadows Park, Riverbend Park, Colvin Run Mill Park, Sully Historic Site and Green Spring Gardens Park



Green Spring Gardens Room Rental Fees

For reservation information call (703)642-5173

Visitor Center Multi-Purpose Room With Atrium:

2 Hour Rental – Prime	\$210
2 Hour Rental – Non-Prime	\$170
Extra Hour	\$ 85
Security Deposit	\$200

Library

2 Hour Rental – Prime	\$130
2 Hour Rental – Non-Prime	\$100
Extra Hour	\$ 50
Security Deposit	\$120
Kitchen (per hour)	\$ 25

Classroom

2 Hour Rental – Prime	\$130
2 Hour Rental – Non-Prime	\$100
Extra Hour	\$ 50
Security Deposit	\$120

Non-Profit organizations will receive a 20% discount on room rental fees.
Non-prime time is Mon. – Thurs. 8:30 AM – 5:00 PM

Historic Huntley Facility Rental

Historic Huntley

Entire Facility, 3 Hour Rental	\$175
Entire Facility, Extra Hour	\$ 60

Huntley Tenant House:

3 Hour Rental	\$175
Extra Hour	\$ 60

Huntley Historic Site:

3 Hour Rental	\$270
Extra Hour	\$ 90

Non-Profit organizations will receive a 20% discount on room rental fees.

Nature Center Room Rental

Ellanor C Lawrence, Hidden Oaks, Hidden Pond

Hourly Rental Fee	\$55
Security Deposit	\$75

Huntley Meadows – Norma Hoffman Visitor Ctr. Auditorium

3 Hour Rental	\$180
Extra Hour	\$ 60

Non-Profit organizations will receive a 20% discount on Multi-Purpose room rental fees



Park Authority-Wide Fees

Riverbend Park

Nature Center – Private Group Rental

Hourly Rental Fee \$55 Security Deposit \$75

Availability: daily from 8a.m. to 5:30 p.m. No alcoholic beverages, no kitchen facility available

Non-Profit organizations will receive a 20% discount on room rental fees.

Kayak, Canoe and Rowboat Rental

Half Day (Up to 3 hours) Full Day (Up to 6 hours)

Single Person Kayak ¹	\$18	\$30
Two-Person Kayak ¹	\$25	\$35
Canoe Rental ²	\$20	\$32
Rowboat Rental ²	\$18	\$30

Paddleboard Rental

Per Hour¹ \$20

¹Rental fees include paddle, helmet and personal flotation device.

²Rental fees include paddles or oars and personal flotation device.

Sully Visitor Center

Hourly Classroom Rental Fee \$55

Security Deposit \$75

Non-Profit organizations will receive a 20% discount on Multi-Purpose room rental fees

Turner Farm Park Observatory & Classroom Rental Fees

Orientation Room

1st Hour \$ 55

Each Additional Hour \$ 20

Orientation Room & Observatory, Per Hour \$ 100

Alcoholic Beverage Permit

Indoor Park Authority Sites
(check with individual site for availability)

Per event, per site \$200



Business Activities License Fees

No person shall sell or make an offer to sell goods or services or conduct business activities within a park without the express written permission of the Park Authority. If approved, such permission is granted through issuance of a Business Activity License.

Business Activity License Permit Fees:

- \$50 or 15% of gross revenues, whichever amount is greater.
 - The \$50 minimum fee is due at the time of application, and the balance (if applicable) is due no later than 30 days after the event.
 - Long term permits (lasting more than one month) must pay the Business Activity fee monthly.

OR

- The applicable athletic field rental fees established in the fee schedule for business activities held on tennis courts or athletic fields, including sports programs and camps, clinics and tournaments.

Gross revenue includes sales of any food and beverages, products or services, registration fees, participation fees, donations and ticket sales generated by an activity, clinic, workshop, program or any other event. The gross revenue may be adjusted by deducting Park Authority facility rental fees paid in conjunction with the activity/event.

The Park Authority offers a waiver of the gross revenue percentage for events that donate the proceeds to an organization registered as a Charity with the Commonwealth of Virginia. The fee for the permit is \$50 plus any applicable rental fees or other charges. The fee waiver only applies to the revenue that is donated to the Charity organization. Any revenues from the event not donated to the charity are excluded from the waiver.

Please call FCPA Business Office at (703) 324-8516 for further information.



Commercial Photography Fees

Commercial Photography Permit (Annual)	\$25
Small group (12 – 19 people) Photo session reservation	\$25/hour (2 hour minimum)
Large group (20 – 74 people) Photo session reservation	\$50/hour (2 hour minimum)

Photo session reservation is required only at the following sites:
Ellanor C. Lawrence, Sully Historic Site, Green Spring Gardens, and Colvin Run Mill.

Commercial Use of Park Lands

For Profit/Commercial Use	\$ 350 per day
Non-Profit Commercial Use	\$ 100 per day
Staff Support	\$ 35 per hour
Security Deposit (refundable)	\$ 100 per use

Users will also be charged for all staff and operating costs and/or loss of regular park revenue associated with each use.
Call the Park Authority’s Public Information Office at (703) 324-8662 for more information.

Garden Plots

	Rental Fee, Per Year
Full Plot, 20x30, w/water availability	\$125
Half Plot or Full Plot, w/out water availability	\$120

Garden plots are administered by Green Spring Gardens Park staff and are available at parks throughout the County. Please phone (703) 642-5173 for further information.

Athletic Field Rental

All Locations

<u>Field Type</u>	<u>Hourly Rate</u>
Grass (rectangle or diamond)	\$ 45
Synthetic Turf – without lights	\$ 100
Field Lighting – all surfaces	\$ 25
Long-Term Discount	10%, applied to long-term rentals (minimum 20 hours per application)

Conditions:

1. Fees not applicable to uses properly executed under terms of the CRS Field Allocation Policy and/or the Park Authority’s Adopt-A-Field Full Adoption program and formal synthetic turf field agreements with partner groups. Contact the FCPA Business Office at (703)324-8516 for further information about conditions under which fees apply.
2. Fees applicable Monday – Friday year-round prior to allocated community use times (prior to 4:30 p.m.)



Park Authority-Wide Fees

Park Use Permits

Park Use Permit Application Fee (refunded if permit not approved) \$25

Please call FCPA Business Office at (703) 324-8516 for further information about conditions under which park use permits are required.

Special Event Reservation Fees (per day, unless otherwise noted)*

500 to 1,500 Participants (November – March)	\$1,500
500 to 1,500 Participants (April – October)	\$2,000
1,501 to 3,000 Participants	\$3,000
3,001 to 4,500 Participants	\$4,500
4,501 to 6,000 Participants	\$6,000
6,001 to 7,500 Participants	\$7,500

Set-Up Fees:

Half-Day (park open-12pm or 12pm-park close)	\$ 500
Full-Day (park open – park close)	\$1,000
5-Day (3 days prior to event & 2 days after)	\$3,000

*10% discount off rental fees for events that donate proceeds to an organization registered as a Charity with the Commonwealth of Virginia.