



# FAIRFAX COUNTY PARK AUTHORITY



## M E M O R A N D U M

**TO:** Chairman and Members  
Park Authority Board

**FROM:** Kirk W. Kincannon, Executive Director

**DATE:** February 21, 2019

### *Agenda*

**Committee of the Whole**  
**Wednesday, February 27, 2019 – 5:45 p.m.**  
**Boardroom – Herrity Building**  
**Chairman: William G. Bouie**  
**Vice Chair: Ken Quincy**

1. FY 2019 Budget Status – Information\*
2. Entertainment Series Update – Information\*

\*Enclosures



If accommodations and/or alternative formats are needed, please call (703) 324-8563. TTY (703) 803-3354

Committee Agenda Item  
February 27, 2019

**INFORMATION (with Presentation)**

FY 2019 Budget Status

The Financial Management Branch and Director's Office will provide an update on the FY 2019 Revenue & Operating Fund budget. Staff will present the current status including financial challenges facing the fund and efforts in place to improve fund performance.

ENCLOSED DOCUMENTS:

None

STAFF:

Kirk W. Kincannon, Executive Director

Sara Baldwin, Deputy Director/COO

Aimee Vosper, Deputy Director/CBD

Janet Burns, Sr. Fiscal Administrator, Financial Management Branch

Committee Agenda Item  
February 27, 2019

**INFORMATION (with Presentation)**

Summer Entertainment Series Update

Park Services Division and Fairfax County Park Foundation staff will provide a brief update on the Summer Entertainment Series. The series offers 170 free performances each summer including concerts, children's shows and outdoor movies. Staff will present the current status including financial challenges facing the series and highlight the Park Foundation's fundraising efforts.

ENCLOSED DOCUMENTS:

None

STAFF:

Kirk W. Kincannon, Executive Director

Sara Baldwin, Deputy Director/COO

Aimee Vosper, Deputy Director/CBD

Roberta Longworth, Executive Director, FCPF

Cindy Walsh, Director, Park Services Division

Judy Pedersen, Public Information Officer

John Berlin, Manager, Park Services Programs Branch

Sousan Frankeberger, Performing Arts Production Manager, Park Services Division