FAIRFAX COUNTY PARK AUTHORITY

M E M O R A N D U M

TO: Chairman and Members

Park Authority Board

VIA: Jai Cole, Executive Director

FROM: Stephanie Leedom, Division Director

Planning and Development Division

DATE: October 7, 2021

Agenda

Planning and Development Committee (Committee of the Whole) Wednesday, October 13, 2021 – 6:50 pm Boardroom – Herrity Building Chairman: Ken Quincy Vice Chair: Mike Thompson

1. 2020 Bond Trails Workplan – Action*

*Enclosures

Board Agenda Item October 27, 2021

ACTION

Approval - Allocation of 2020 Park Bond Funding for Trail Projects

ISSUE:

Approval of allocation of 2020 Park Bond Funding for Trail Projects.

RECOMMENDATION:

The Park Authority Executive Director recommends approval of the allocation of 2020 Park Bond Funding for Trail Projects.

TIMING:

Board approval is requested on October 27, 2021, so that priority trail projects funded from the 2020 Park Bond can be initiated in FY 2022.

BACKGROUND:

The Trail Development Strategy Plan (TDSP) was created to address results of the Park Authority Needs Assessment and previous Park Authority Board directives to increase the availability of trails to the public. The TDSP was presented to the board on June 10, 2009. The plan includes the following set of criteria for trail project prioritization: connectivity, service level, stakeholder interest, environmental impact, technical challenge, initial unit cost, sustainability, and maintenance unit cost. The plan was used to select projects for funding with both the 2008, 2012 and 2016 Bond Funds. The 43 projects, representing \$9 million in bond expenditures, have been completed to date as prioritized under the TDSP.

In October 2017, staff presented the Park Authority Board with a recommended list of 14 trail projects for funding from the 2016 Park Bond employing the TDSP. Staff updated the Park Authority Board in September 2021 on the progress of the 14 trail projects approved for funding from the 2016 Park Bond. Staff has included the construction phase of three projects on the list for development that were previously identified as unfunded in the October 2016 recommendation.

Funding is available in the 2020 Park Bond in the amount of \$4,000,000 for trail development to continue implementation of the TDSP. Staff has identified 141 potential trail projects that have not been funded to date. An agency wide team was assembled to further evaluate and refine the projects and create the final prioritized list. The list of

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projects was derived from the highest scoring projects, while taking into consideration an equitable geographic distribution of the projects. Staff's prioritized list of trail projects recommended for funding from the 2020 Park Bond based on applying the TDSP criteria is shown in Attachment 2. Maps of the proposed projects are provided in Attachment 3. The recommended project list includes additional projects that are shown as unfunded based on current cost estimates. As the costs are approximate pending final scoping, a list of unfunded projects has also been recommended. Upon completion of the funded projects, unfunded projects may be selected for implementation if funding is available.

Staff presented the recommended trail project list to the Park Authority Board Planning and Development Committee for discussion on September 22, 2021. Ensuing discussion has not resulted in any changes to the recommended project list. Staff will prepare refined project scopes and cost estimates as individual projects are assigned for development based on the recommended list of projects.

ENCLOSED DOCUMENTS:

Attachment 1: 2016 Trail Project List

Attachment 2: Draft 2020 Prioritized Trail Project List

Attachment 3: Draft 2020 Trail Project Maps

STAFF:

Jai Cole, Executive Director
Sara Baldwin, Deputy Director/COO
Aimee L. Vosper, Deputy Director/CBD
Stephanie Leedom, Director, Planning and Development Division
Kurt Louis, Director, Park Operations Division
Cindy Walsh, Director, Park Services Division
Cindy Walsh, Director, Resource Management Division
Paul Shirey, Project Management Branch Manager, Planning and Development Division
Mohamed A. Kadasi, Branch Manager, Planning and Development Division
Tom McFarland, Trail Program Manager, Planning & Development Division
Elizabeth lannetta, Trails and Infrastructure Coordinator, Planning & Development
Division

	Status	Project name - Status	Park	District		Surface Type	Cost	Other Funding	Comments
2016 B	ond Funds for	Trails - funded							
1	Complete	CCT in Accotink SV Hunter Village Dr	Accotink SV	В	4,400	asphalt	\$486,160		Restore connectivity to GCCCT
2	Construction	Lake Accotink Dam - construction	Lake Accotink	В	450	concrete	\$696,010	\$300,000	Improve Lake Accotink Loop Trail
3	Complete	Flatlick SV Hamlin to Moselle	Flatlick SV	Su	1,160	asphalt	\$412,000		Complete Flatlick SV Trail section
4	Complete	Pohick SV Burke Station Park to Hillside -Design	Pohick SV	S	2,500	asphalt	\$200,000		Continue Pohick SV Trail
5	Complete	Huntsman Lake Dam Loop	Huntsman	S	350	asphalt	\$82,400		Complete Huntsman Lake Loop
6	Complete	Long Branch SV Paving Upper	Long Branch SV	В	5,950	asphalt	\$474,650		Improve Long Branch SV Trail for safety/bikes
7	Complete	Sugarland Run Improvements North of Wiehle	Sugarland Run SV	D D	3,000	asphalt	\$243,080		Improve Sugarland Run SV
8	Permitting	Rocky Run SV in Greenbriar - Design	Rocky Run SV	S	1,300	asphalt	\$249,550		Improve Rocky Run SV Trail for safety/bikes
9	Design	CCT to Mill Springs Dr Connector	Accotink SV	Р	220	asphalt	\$100,940		Connect Mantua Hills to GCCCT
10	Construction	CCT Improvements in Sally Ormsby	Sally Ormsby	Р	3,650	asphalt	\$302,820		Improve GCCCT for safety/bikes
11	Complete	Island Creek-Amberleigh - Design	Island Creek	L	2,500	asphalt	\$349,170		Connect neighborhoods to Cinderbed Lane Trail
12	Complete	CCT Improvements near Woodburn Dr	Accotink SV	М	3,000	concrete	\$421,270		Improve GCCCT for safety/bikes
13	Design	South Run SV Improvements Hooes Rd to South Run Rd	South Run SV	MV	7,400	asphalt	\$561,350		Improve South Run SV Trail
14	Scope	CCT Little Difficult Run crossing	Little Difficult Run	HM	40	natural	\$20,600		Improve GCCCT in Little Difficult Run SV

TOTAL \$4,600,000 \$300,000

2016 B	ond Funds for	Trails - unfunded					
1	Construction	Pohick SV Burke Station Park to Hillside -Construct	Pohick SV	S	2,500 asphalt	\$472,590	Continue Pohick SV Trail
2		Rocky Run SV in Greenbriar - Construction	Rocky Run SV	S	1,300 asphalt	\$300,500	Improve Rocky Run for safety/bikes
3		Flatlick SV Braddock to Stonecroft	Flatlick SV	Su	2,400 asphalt	\$398,610	Improve Flatlick SV Trail
4		Lake Accotink Natural Trails	Lake Accotink	В	21,500 natural	\$309,000	Create sustainable trails in Lake Accotink Park
5		Long Branch SV Paving Lower	Long Branch SV	В	5,700 asphalt	\$512,940	Improve Long Branch SV for safety/bikes

TOTAL \$1,220,550

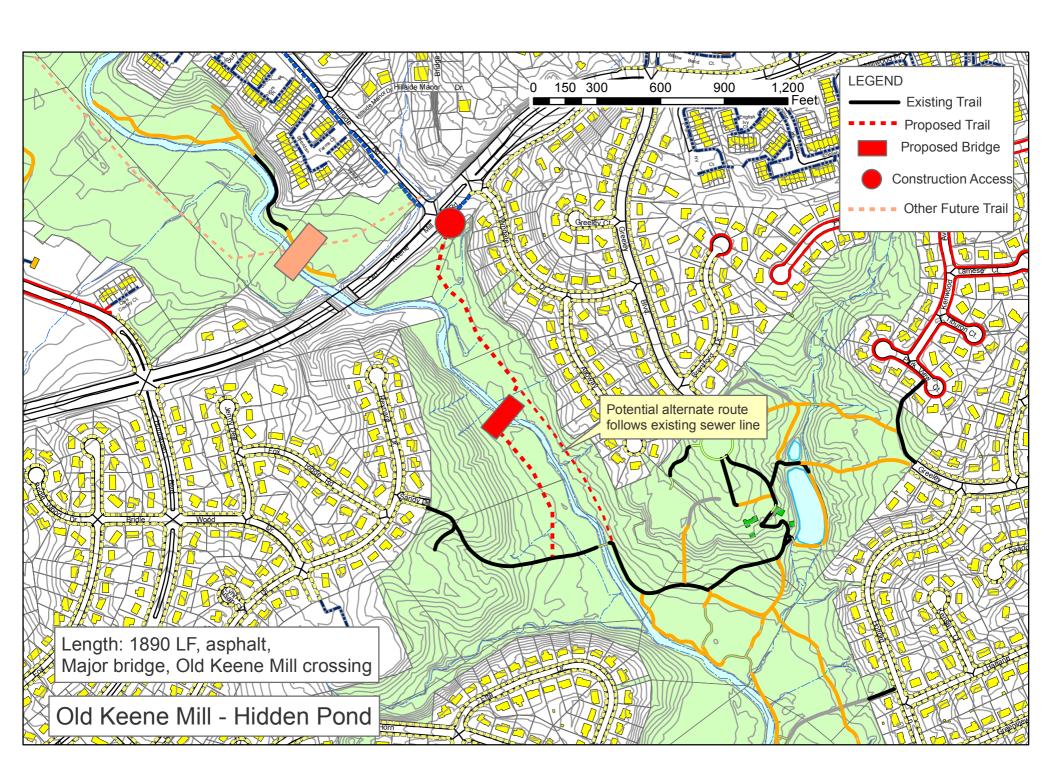
2020 Bond Fund for Trails

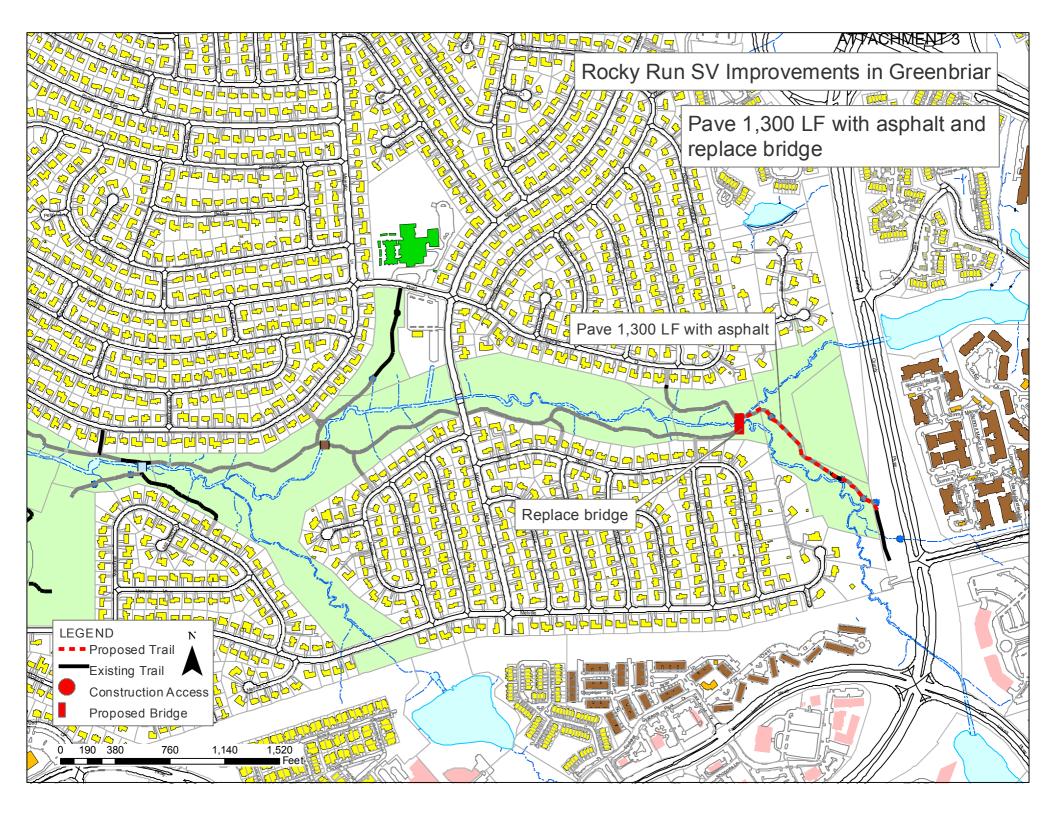
Project name	Park	District	Linear Feet	Surface Type	Costs	Comments
Pohick - Old Keene Mill Rd to Hidden Pond Construction	Pohick SV	S	1,750	asphalt	\$560,000	Completion of 2016 Bond Project
Rocky Run SV in Greenbriar Construction	Rocky Run SV	S	1	Bridge	\$100,000	Completion of 2016 Bond Project
Island Creek-Amberleigh Trail Construction	Island Creek	L	2,550	asphalt	\$820,000	Completion of 2016 Bond Project
Bren Mar Park Trail Improvements Design/Construction	Bren Mar	M	650	asphalt	\$210,000	Improve trail connection to park facilities/parking
Briarcliff Connector Trail Design/Construction	Briarcliff	Р	300	asphalt	\$96,000	Create trail connection in Briarcliff Park
Lake Fairfax Bridge Design/Construction	Lake Fairfax	НМ	200	natural	\$94,000	Improvement to stream crossing. Complete Lake Fairfax Trail Plan
Long Branch SV Paving Lower Design/Construction	Long Branch SV	В	5,700	asphalt	\$410,000	Improve Long Branch SV for safety/bikes
Merrybrook Run-Dulles Station Crossing Design/Construction	Merrybrook Run SV	D	100	asphalt	\$350,000	Improvement to stream crossing.
Stone Crossing Connectors Design/Construction	Stone Crossing	Su	1,000	asphalt	\$310,000	Complete trail connections to park. Improve access to to park
Wayfinding Signs and Markers For FCPA Trails	All/GCCCT	All	1,500	Markers	\$50,000	Develop a trail marking system and deploy 1000-1500 trail markers throughout the county
Pimmit Run - Old Dominion to Brookhaven Design	Pimmit SV	D	2,400	stonedust	\$300,000	Establish a new sustainable route and stream crossings.
Rabbit Branch - Royal Lake to Braddock Road Design	Royal Lake Park	В	4,300	asphalt	\$300,000	Create new major trail connection to Royal Lake Park
Lorton VRE Trail Study Lorton VRE to GCCCT	Pohick SV	MV	3,283	asphalt	\$400,000	Study scope of proposed trail connection between the GCCCT and the Lorton VRE.
	•	•	13	Total	\$4,000,000	
			10	Construction	\$3,000,000	
			3	Design	\$1,000,000	

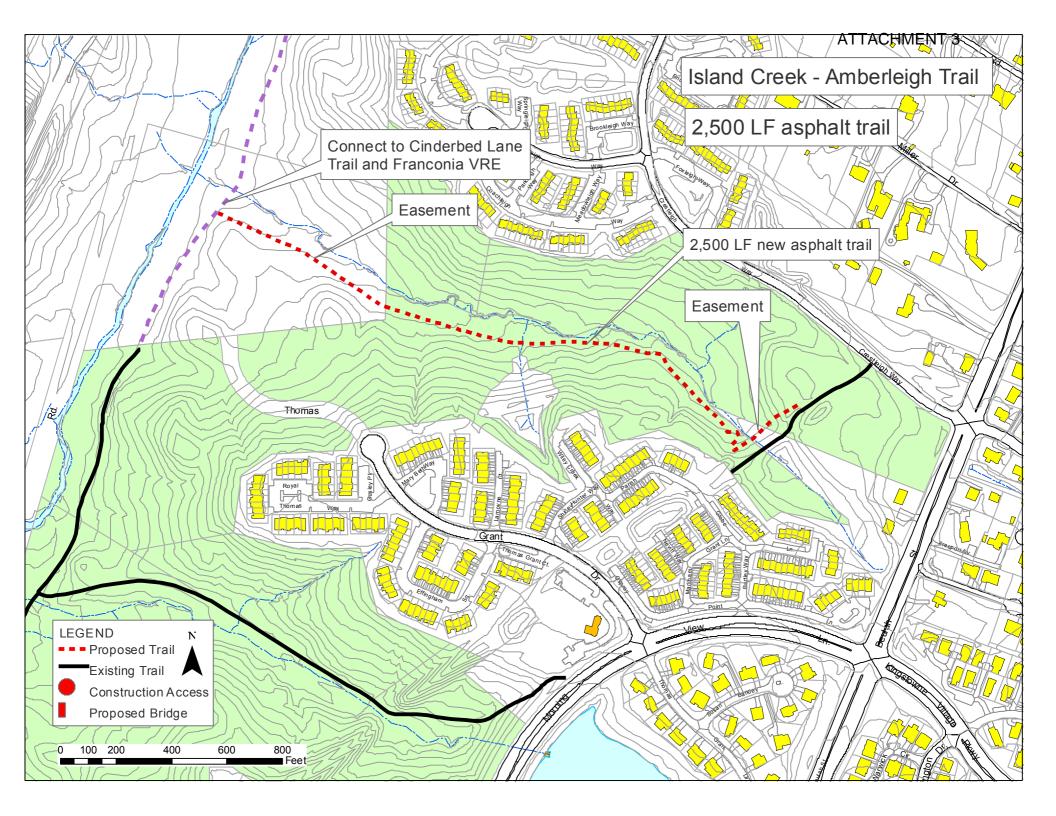
2020 Unfunded Projects

2020 Untunded Projects			11:0000			
Project name	Park	District	Linear Feet	Surface Type	Costs	Comments
Pimmit Run - Old Dominion to Brookhaven Construction	Pimmit SV	D	2,400	stonedust	\$690,000	Establish a new sustainable route and stream crossings.
Rabbit Branch - Royal Lake to Commonwealth Construction	Royal Lake Park	В	2,000	asphalt	\$575,000	Create new major trail connection to Royal Lake Park
Rabbit Branch NOVA Training to Commonwealth Construction	Royal Lake	В	2,700	Asphalt	\$824,000	Create new major trail connection to Royal Lake Park
Rabbit Branch Bridge Replacement Construction	Royal Lake	В	300	Asphalt	\$310,000	Replacement of deteiroated stream crossing in Royal Lake Park
Long Branch SV Pickett St to Olde Creek ES Design	Long Branch SV	В	3,400	asphalt	\$280,000	Complete final section of Long Branch Stream Valley Trail
Justice Park Trail - Pleasant Valley to Beachway Design	Justice Park	М	1,300	Asphalt	\$300,000	Improve pedestrian access to park
Royal Lake Loop to Roberts Road	Royal Lake	В	4,200	Asphalt	\$430,000	Improvement of existing trail connection to Royal Lake Park
Royal Lake Loop to Lakepointe Drive	Royal Lake	В	200	Asphalt	\$81,000	Improvement of existing trail connection to Royal Lake Park
	•			Total	\$3,490,000	

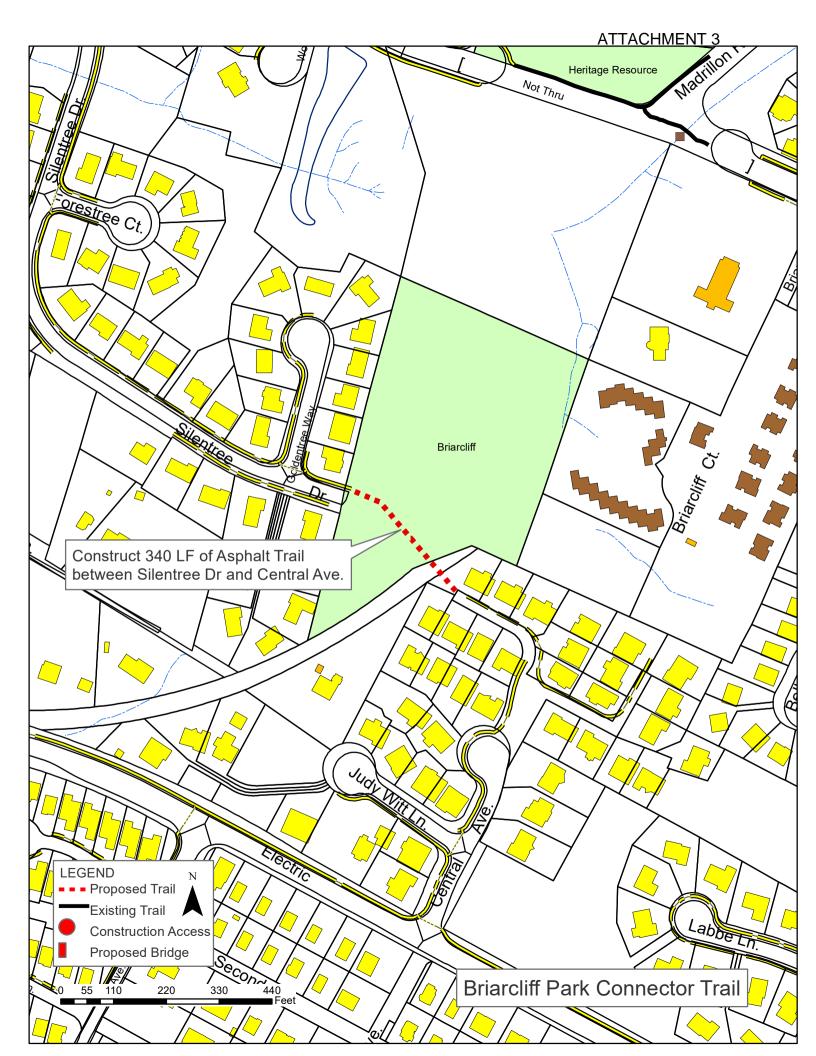
Project Types/Phases					
Construction					
Design and Construction					
Design Only					

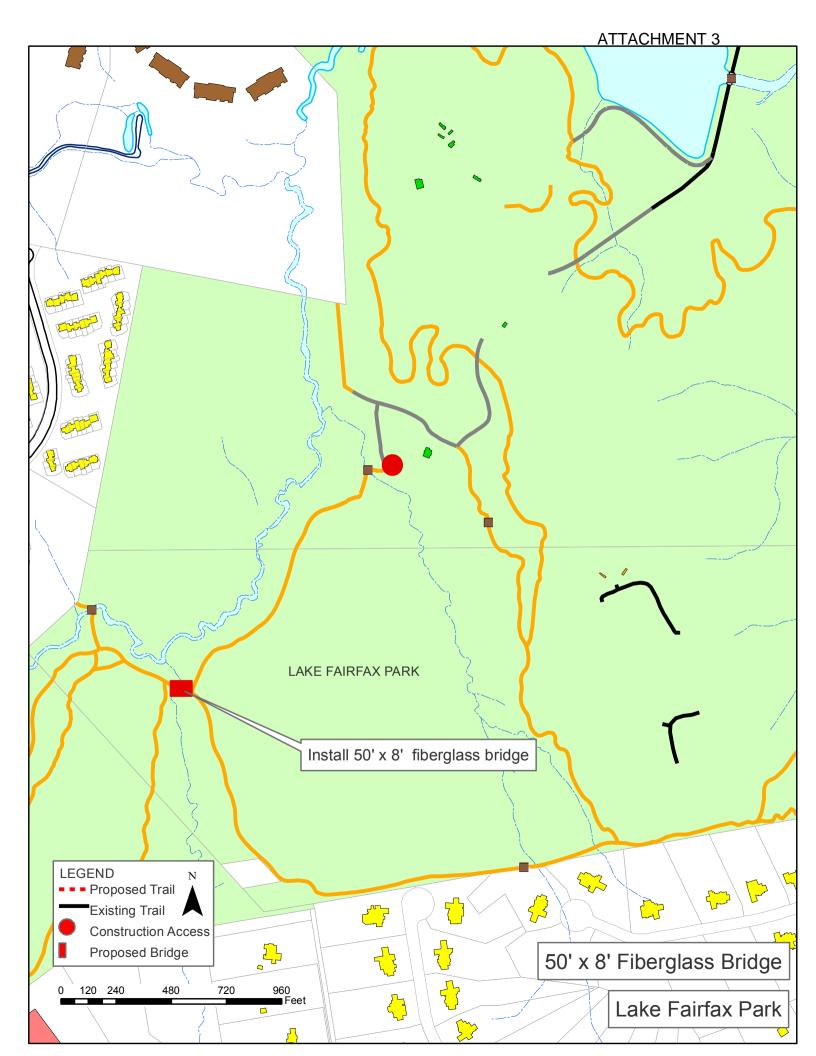












ATTACHMENT 3

