



FAIRFAX COUNTY PARK AUTHORITY



M E M O R A N D U M

TO: Chairman and Members
Park Authority Board

VIA: Jai Cole, Executive Director

FROM: Sara Baldwin, Deputy Director/COO

DATE: November 5, 2021

Agenda

**Budget Committee
(Committee of the Whole)
Wednesday, November 10, 2021 – 5:00 pm
Boardroom – Herrity Building
Chairman: Ken Quincy
Vice Chair: Maggie Godbold**

1. Review of Potential Fee Adjustments for FY 2022 - Discussion*

*Enclosures



If accommodations and/or alternative formats are needed, please call (703) 324-8563. TTY (703) 803-3354

DISCUSSION

Review of Potential Fee Adjustments for FY 2022

This item involves a discussion of potential fee adjustments proposed by staff for FY 2022 (Attachment 1). The current fee schedule is also provided for reference (Attachment 2). The November discussion step in the annual fee review calendar provides the committee with an initial opportunity to review and comment on proposed revisions to the Board's fee schedule for FY 2022.

Staff is proposing fee adjustments in the following areas for FY 2022:

- In-season/off season greens fees – all golf courses (change in designation);
- Annual memberships – Laurel Hill Golf Club;
- Golf practice chipping area fee – Laurel Hill Golf Club (eliminate);
- Group use scheduling fee – all golf courses except Laurel Hill (eliminate);
- Driving range passes – Burke Lake, Oak Marr and Twin Lakes golf courses (new);
- Golf practice area fee – Oak Marr Golf Center (eliminate);
- Accessible power cart rental – Burke Lake Golf Center;
- Private rental fees – Jefferson Miniature Golf;
- Birthday party pavilion rental – Jefferson Miniature Golf (new);
- Admission, pass and facility rental fees – The Water Mine, Lake Fairfax Park;
- Shade structure, funbrella and picnic area reservation fees – The Water Mine, Lake Fairfax Park;
- Wilderness camping fees – Burke Lake and Lake Fairfax Parks;
- 12-month Leisure Fitness Pass – all Rec Centers (pass category restructuring);
- Discount Fast Pass – all Rec Centers;
- Indoor swimming pool base rental rates – all Rec Centers;
- Field house rental fees – South Run Rec Center;
- Skate park equipment rental fees – Wakefield Park (eliminate);
- Picnic reservation rental fees – select locations;
- Tennis court rental fees;
- Athletic field rental (change in conditions);
- Private rental fees – Cabell's Mill, Ellanor C. Lawrence Park;
- Amphitheater rental fees – Cabell's Mill, Ellanor C. Lawrence Park (new);
- Classroom pavilion rental fees – Walney Visitor Center, Ellanor C. Lawrence Park (new).

Committee Agenda Item
November 10, 2021

The proposed package of fee adjustments for FY 2022 is expected to produce a projected \$475,467 in annual incremental revenue for FY 2023 versus \$356,529 for proposed fee adjustments last year.

ENCLOSED DOCUMENTS:

Attachment 1: Proposed Fee Adjustments, FY 2022

Attachment 2: Schedule of Rates, Fees & Other Charges, Effective April 1, 2021

STAFF:

Jai Cole, Executive Director

Sara Baldwin, Deputy Director/COO

Aimee L. Vosper, Deputy Director/CBD

Jesse Coffman, Director, Golf Enterprises

Cindy Walsh, Director, Park Services Division

Nick Duray, Marketing Services Manager, Park Services Division

Proposed Fee Adjustments

FY 2022



Fairfax County Park Authority

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Organization of the FY 2022 Fee Proposal

The FY 2022 Park Authority Fee Proposal begins with the Current Situation – System-wide Considerations, which describes the important factors in the Park Authority’s overall operating environment that influenced the composition of this year’s fee adjustment proposal. (Note that data presented in this section is current as of August 6, 2021, when this portion of the document was prepared.) This overview is followed by separate sections for each of the specific fee adjustments that are being proposed. Each of these sections briefly outlines important situational factors specific to that business area that influenced the development of the proposed fee adjustments. This is then followed by a summary of the fee adjustments proposed for that business area.

The Park Authority Board maintains oversight approval for approximately 500 facility use/rental fees in its Schedule of Rates, Fees and Other Charges. Although staff reviews the entire fee schedule annually, only new fees and/or those recommended for adjustment are included in the annual fee proposal. Fee adjustments resulting from review of the FCPA Fee Schedule are designated as Park Authority Board approved. Program and administrative fees are not included in this process. Those are designated by Policy 109 – User Fees as director-approved.

Current Situation – System-wide Considerations

- Fees generated in the Park Authority’s Revenue and Operating Fund (ROF) pay for nearly all personnel expenses and operating costs at all Park Authority-operated golf courses and Rec Centers; at managed parks for fee-sustained facilities and program operations; and for rental facilities, programs, and store sales at nature centers, visitor centers, historic sites and other parks. Sustained revenue growth is essential to support the ROF and to offset increases in operating expenses. Income from fees must also pay back debt service associated with revenue bonds used to develop golf course facilities.
- Revenue growth is intended, by design, to come from multiple sources, including new facility improvements and expansions, program participation growth, new facility users, cost management and fee increases. Several facility expansions that will contribute to future revenue growth have been completed in the past few years, including those adding fitness and recreational space at Oak Marr and Spring Hill Rec Centers, expansion of event rental space and bunker renovations at Twin Lakes golf course, development of a new clubhouse and driving range improvements at Burke Lake golf course, completion of driving range improvements and a food and beverage facility at Oak Marr golf course and development of several new picnic shelters at park locations across the county.
- As a matter of policy, the Park Authority prefers to adopt regular, gradual fee increases rather than infrequent, but larger increases that are more disruptive to its

customers. As the Park Authority's fee policy states "where feasible, comparatively small and regular fee increases are preferred over less frequent, larger increases."

- Debt obligations for FY 2022 and FY 2023 are \$983,094 and \$1,019,629 respectively. Final payment for the Park Facilities Revenue Refunding Bonds; Series 2013 (Twin Lakes/Oak Marr) was made in FY 2021.
- The Park Authority's Park Revenue Funds Financial Management Annual Update identifies several significant near-term budgetary impacts, including the following:
 - Benefits. In FY 2021, key changes in benefit costs for the ROF included the following:
 - Retirement contributions decreased \$92,555 or 3.9% to \$2,308,495.
 - Because of the shift from merit staff to seasonal staff, health care benefits for all ROF personnel increased \$35,280 or 1.8% to \$2,036,347.
 - Other Post-Employment Benefits (OPEB) costs for ROF employees were transferred from the county to the Park Authority beginning in FY 2011. The OPEB charge to the ROF in FY 2021 was \$291,448 and is budgeted to increase over 13% in FY 2022 to \$330,167.
 - Employee compensation – market rate adjustment and performance-based and longevity increases. The FY 2022 budget includes a 1% market rate adjustment for all employees, estimated at \$154,609. While the FY 2023 compensation increase is unknown and likely dependent on the continued impact of COVID, a typical compensation increase impacts the ROF by approximately \$950,000.
 - Retirement impacts - leave payouts. Like the general county, the Park Authority is facing an increased number of retirements as Baby Boomers exit the work force. The ROF incurred \$141,851 in leave payouts in FY 2021. Retirement payouts are projected to be \$221,658 in FY 2022 and \$435,950 in FY 2023. Future projections are based on employees currently in DROP and their anticipated termination dates.
 - Indirect costs. The county assesses the Park Authority annual charges for indirect costs for provision of legal, human resources and other centralized services. The indirect cost assessment for FY 2021 is \$820,000, unchanged from the prior year.
 - Cost recovery expectations. The continued impact of the COVID pandemic on the revenue fund in FY 2021 was significant. Gradual facility/park re-openings and system-wide capacity constraints reduced revenue and net revenue in the ROF. Despite these constraints, stringent spending controls in conjunction with overwhelmingly positive revenue in golf and other outdoor activities, as well as a

significant boost in program revenue in Q4 allowed the ROF to generate a positive net in FY 2021 of \$634,466. While revenue remains down significantly from a typical year (at \$37 million compared to approximately \$48-\$50 million), net revenue has improved significantly from FY 2020. FY 2022 net revenue goals remain limited, focusing on achieving a similar net return to FY 2021. The potential for continued impacts from COVID on operations, as well as the impacts of having to re-develop and grow segments of the business lost during the pandemic may continue to limit revenue growth and overall net revenue goals.

General market conditions and Park Authority use/revenue trends that have also influenced the composition of the FY 2022 fee proposal are outlined below. Measures of the current condition of the local economy that are typically considered in the annual fee proposal include trends in the Washington region consumer price index, the Fairfax County unemployment rate and sales tax receipts for retail sales. The proposal also tracks consumer confidence in the economy by reporting recent trends in the national consumer confidence index developed by The Conference Board. One other measure of local retail activity has been included this year to gauge the progress of recovery from last year's economic downturn resulting from the pandemic. Location analytics firm Placer.ai tracks visits to brick-and-mortar retail locations compared to pre-pandemic levels based on anonymized cell phone location data. The presence of consumers in retail locations is a good proxy for sales and so is included in the retail sales section below.

Collective consideration of these factors has resulted in a modest fee proposal that attempts to remain sensitive to economic conditions, the market dynamics and operational limitations associated with the COVID-19 pandemic and the need for revenue growth.

Consumer price index (CPI). Annual growth in the Washington region CPI during the first half of 2021 was 2.9%, the highest level experienced since 2011. Current inflationary pressures are attributed to recovery from the pandemic-induced economic downturn and related supply chain shortages in some areas, as well as labor shortages in some sectors resulting in wage increases. As of late July 2021, the consensus among economists is that inflation pressures are temporary, although some are beginning to speculate that a longer-term trend is emerging. Cumulative CPI growth in the Washington region over the past two years was 3.8%; three-year CPI growth was 5.1%.

Unemployment. In the months prior to the COVID-19 pandemic arriving in northern Virginia, the unemployment rate in Fairfax County had been hovering around 2%. In the wake of the arrival of the pandemic, unemployment peaked in April 2020 at 10.2% and then gradually receded over the ensuing months. As of June 2021, Fairfax County's unemployment rate was 4.1%, slightly above April and May levels (3.6% and 3.7% respectively), but less than half the unemployment rate of the same month last year. Fairfax County's unemployment rate remains slightly more than two percentage points above pre-

pandemic levels, however. Following the typical pattern, Fairfax County's June 2021 unemployment rate of 4.1% is slightly better than that of Virginia overall (4.3%) and significantly better than that of the U.S. (6.1%). Within the major jurisdictions of northern Virginia, the County's June unemployment rate was higher than in Arlington and Loudoun Counties (both at 3.6%), but lower than in Prince William (4.5%).

Retail sales. Fairfax County retail sales tax receipts are a barometer of the health of local consumer spending. Total FY 2021 sales tax revenue increased 5.1% over the prior year. Monthly sales tax revenue recovery began accelerating in the spring of calendar 2021. April to July 2021 sales tax revenue was \$119.4 million, 20% greater than in 2020 and 12.2% more than in the pre-COVID year of 2019.

Data from location analytics firm Placer.ai indicates that monthly retail visits are also gradually returning to Fairfax County's brick-and-mortar retail locations compared to pre-COVID levels. Monthly retail visits across all sectors in February 2021 stood at 69% of the February 2019 level. By May, retail visits had recovered to 84% of their pre-COVID level and by July recovery had reached 98%.

The consumer confidence index. The Conference Board's consumer confidence index (CCI) is a national measure of consumer optimism on the state of the economy and is viewed by economists as a leading indicator of the U.S. economy. While the monthly index can be volatile, the general long-term trend since the Great Recession ended in 2009 had been one of gradually improving consumer confidence until the onset of the COVID-19 pandemic. Between February and April 2020, consumer confidence, as gauged by this measure, waned 35% (from an index of 132.6 down to 85.7). Significant recovery in consumer confidence began in March 2021 and continued through June when the CCI measured 128.9, less than three percent below the pre-pandemic level of February 2020. Consumer confidence lapsed during July and August, however, based on concerns about the Delta variant and, to a lesser extent, rising gas and food prices. As of the end of August (CCI = 113.8), consumer confidence is comparable to what it was in early spring (March – April).

The Conference Board's assessment of the current trend through August 2021 notes that "while the resurgence of COVID-19 and inflation concerns have dampened confidence, it is too soon to conclude this decline will result in consumers significantly curtailing their spending in the months ahead."

- Park Authority use/revenue trends.

Golf. The total number of golf rounds played at Park Authority courses in FY 2021 increased 51% from the previous year. Associated greens fee revenue increased 60% due to the increased demand for play and fee increases approved in

September 2020. In FY 2020, all eight courses were closed for at least eight weeks due to the COVID-19 shutdown of facilities beginning March 16, 2020. Golf courses staggered their re-openings over three Fridays in May 2020. Planned marketing, pent up demand and the public's perceived lack of 'safe' recreational alternatives resulted in record revenues in rounds and driving range bucket sales in the first four weeks after reopening. This trend continued throughout FY 2021 with record revenues each subsequent month for all courses. The increase in golf rounds at Park Authority courses has mirrored the national trend. U.S. golf rounds played in calendar 2020 reached its highest level since 2007 and the surge in demand has continued thus far throughout 2021.

Total FY 2021 golf revenue was up 62%, with the biggest impacts in the following areas: driving range (+134%), private lessons (+237%) and pull cart rentals (+88%). Areas that did not rebound as strongly included special event fees/rentals (-40%) and equipment rentals (-11%). Both areas were still impacted by operating restrictions due to COVID-19 for the majority of FY 2021.

Rec Centers. Both Rec Center attendance and revenue for FY 2021 were down considerably from the prior year. Due to the Covid shutdown, facilities were closed for the first several weeks of July, then reopened on a phased-in Rec Center approach, with all Rec Center locations not open until July 27, 2020. Rec Centers reopened with an occupancy that factored in 10-foot social distancing, greatly reducing the number of visitors allowed in each facility. As a result, FY 2021 attendance of 563,000 was down 50% from the prior year and revenue of \$14.1 million was down 21%.

As social distancing restrictions ended, facility attendance increased. June 2021 attendance was twice that of the previous month. While revenue was down from the previous fiscal year it was better than expected, driven largely by programs which accounted for 56% of the total revenue, followed by memberships and rentals which were responsible for 20% and 16% respectively.

Rec Center attendance and revenue performance in FY 2022 is uncertain and depends greatly on the success of the vaccine in combating consumer hesitancy to visit indoor recreation center facilities and the nation's ability to return to normal.

Managed Parks. With just over 2.1 million visitors, attendance at managed parks increased by 11% in FY 2021 and total revenue increased by 4.0% as result of their ability to offer increased services and programs as the COVID-19 restrictions eased. All revenue categories improved as the parks were able to begin normalizing their operations, allowing gradually increased capacities on amusements and more classes and camps. The Water Mine at Lake Fairfax Park also saw improvement over FY 2020, as it was able to open on time and quickly scale up capacities to pre-pandemic levels.

Resource Management. RMD indoor facilities remained closed to the public for all but the last month of FY 2021, and sites limited most of their offerings to outdoor activities only. As a result, total revenue was down 45% from FY 2019, but increased 25% over FY 2020. Program revenue was down 48% from FY 2019, primarily due to the lack of school field trips and reduced capacity limits for other programming. Many outdoor activities did see growth: as Farmers Markets reopened, many vendors signed on later in the season, and garden plot rentals were up 5%. Indoor facility rentals were down, but picnic pavilion rentals increased 3% over FY 2019. Both the carousel at Frying Pan Farm Park and boat rentals at Riverbend Park realized record revenue for the year.

Golf

Current Situation

- According to the National Golf Foundation's *Municipal Golf in the U.S. 2021* report, Virginia municipal courses have an average daily greens fee of \$44 and see 30% more annual rounds, on average, than other daily fee courses.
- Greens fee revenue from rounds played at Park Authority courses in FY 2021 was up 60% from the previous year. Total Golf Enterprises revenue for the same period was up 62% due to strong performance in greens fees, driving range fees and golf instruction. Golf rounds play was up 51% at FCPA courses in FY 2021.
- Good weather and the effect of additional play at all courses had a positive impact on rounds play at Park Authority courses and in the local Washington-Baltimore market in FY 2021.
- Given the fee increases approved by the Park Authority Board in Fall 2020, this year's fee proposal does not include adjustments to public greens fees. The greens fee adjustments proposed are related to membership rounds at Laurel Hill, which have significantly increased over the past year, resulting in a cost per round that is less than half that of public rates. This adjustment brings the membership fee more in line with local competitive courses.

Proposed Golf Fee Adjustments

Based on the conditions described above, proposed golf fee adjustments for FY 2022 are as follows.

1. In-Season/Off-Season Designation for Greens Fees – All Golf Courses. Staff recommends removing the dates associated with In-Season/Off-Season greens fees in the Fee Schedule to let demand dictate adjustment of fees during the year. This allows for extension of the prime season to take advantage of good weather months or reduction of fees when customer demand, course conditions or weather warrants.

In-Season/Off-Season Designations for Greens Fees – All Golf Courses	
CURRENT	PROPOSED
In-season: April – October	Eliminate
Off-season: November – March	Eliminate

2. Annual Memberships – Laurel Hill Golf Club. So far, full golf members in 2021 have played 4,030 rounds at Laurel Hill, resulting in revenue of about \$40 per round. This is less than half the current public greens fee and will continue to reduce as additional rounds are played this year. The revenue per round is less for weekday memberships. Staff recommends an increase to the annual membership rates at Laurel Hill Golf Club to be more in line with competitors.

Annual Memberships – Laurel Hill Golf Club

	CURRENT	PROPOSED
Full Golf Membership - Individual	\$5,000	\$6,000
Full Golf Membership - Spouse or Other Immediate Family Member	\$2,500	\$4,000
Weekday Golf Membership – Individual	\$3,000	\$4,500

3. Golf Practice Chipping Area Fee – Laurel Hill Golf Club. This fee was created in 2008 and has not been charged since it was created. Staff recommends removing the fee to be more consistent with other Park Authority and comparable courses.

Golf Practice Chipping Area Fee – Laurel Hill Golf Club

	CURRENT	PROPOSED
Per Use	\$4	Eliminate

4. Group Use Scheduling Fee – All Golf Courses, except Laurel Hill. Staff proposes removing the Group Use Scheduling Fee from the Fee Schedule. These fees are currently included in the fees of all FCPA golf courses but Laurel Hill. Golf has partnered with a company that uses FCPA tee sheet data to recommend fees to charge to groups based on number of players, type of tournament, time of day and other factors that will assist golf with recovering costs when providing pricing to groups.

Group Use Scheduling Fee –
All Golf Courses, except Laurel Hill

	CURRENT	PROPOSED
Regular - \$10 per golfer plus Greens Fee		Eliminate
Shotgun - \$10 per golfer plus Greens Fee		Eliminate

5. Range Passes – Burke Lake, Oak Marr and Twin Lakes Golf Courses. Twin Lakes Golf Course, Oak Marr Golf Center and Burke Lake Golf Center offer a discounted pass for driving range usage to purchase 20 or 40 buckets. Range passes have not previously been listed in the Fee Schedule as they were first offered as a promotion. Given demand, staff recommends formalizing these fees by adding them to the Fee Schedule.

Driving Range Pass – Burke Lake Golf Center, Twin Lakes Golf Course, Oak Marr Golf Center		
	CURRENT	PROPOSED
20-Bucket Pass	--	\$ 90
40-Bucket Pass	--	\$160

6. Golf Practice Area Fee – Oak Marr Golf Center. This fee was created in 1998 and has not been charged since it was created. Staff recommends removing the fee to be more consistent with other Park Authority and comparable courses.

Golf Practice Area Fee – Oak Marr Golf Center		
	CURRENT	PROPOSED
Per Use	\$4	Eliminate

7. Accessible Power Cart Rental – Burke Lake Golf Center. In 2009, the fee for an Accessible Power Cart rental for 18 holes at Burke Lake Golf Center was increased along with other cart rental fees. Staff recommends reducing this fee to be more consistent with this fee at other FCPA courses.

Accessible Power Cart Rentals – Burke Lake Golf Center		
	CURRENT	PROPOSED
Burke Lake – 18 Holes	\$19	\$18

8. Golf Private Rental Fees – Jefferson Miniature Golf. Due to demand for private rentals, staff recommends including the greens fee with the private rental fee instead of charging it separately. When the mini golf course is rented privately, the number of participants should not drive the fee as much as the staff required to work and manage the event as well as the number of public users that are potentially displaced by the private rental. Additionally, the Fee Schedule does not currently indicate if the fee is hourly or for multiple hours. Because of high demand at this location, staff recommends piloting this fee revision at Jefferson Mini Golf with the option to expand it to other mini golf locations in the future based on results.

Private Rental – Jefferson District Park Miniature Golf

	CURRENT	PROPOSED
Private Rental	\$100 + Greens Fees	
Off-Hours Private Rental (Hours during which the course is not scheduled to be open to the public)	--	\$200/hr.* 2 hours minimum
On-Hours Private Rental (Hours during normal scheduled operating hours)	--	\$300/hr.* 3 hours minimum

*Includes all mini golf greens fees for the rental group.

9. Birthday Party Pavilion Rental – Jefferson District Park Miniature Golf. Jefferson has a covered picnic area near the mini golf course that they plan to reserve for customers who are having a birthday party at the mini golf course.

Birthday Party Pavilion Rental – Jefferson District Park Miniature Golf

	CURRENT	PROPOSED
2-Hour Rental*	--	\$100

*Each party participant in the rental group also receives \$1.00 off the mini golf greens fee.

Managed Parks

Current Situation

- With over 2.3 million visits in FY 2021, managed parks continue to be heavily used and in high demand.
- Given continued Park Authority commitment to provide services at managed parks despite General Fund budget challenges, there is a need to improve cost recovery at these locations. This year’s fee recommendations will continue to address those areas that have the potential to improve the cost recovery of these sites.
- The Water Mine is challenged with increased operating costs. These increases are especially significant in the areas of utilities, chemicals, staffing and repair/maintenance of aging infrastructure.

Proposed Fee Adjustments

1. Water Mine – Single Entry Admission, Season Pass and Facility Rental Fees. Staff recommends the following adjustments to Water Mine daily admission, pass and facility rental fees. These fees were last adjusted in 2019. The proposal also includes deleting carousel and excursion boat use at Lake Fairfax as an additional benefit of season pass purchase.

Water Mine – Single Entry Admission, Season Pass and Facility Rental Fees				
	CURRENT		PROPOSED	
	<u>Monday - Friday</u>	<u>Weekends/Holidays</u>	<u>Monday - Friday</u>	<u>Weekends/Holidays</u>
<u>Admission Weekday</u>				
Over 48" Tall	\$16.00	\$17.00	\$16.25	\$17.25
Under 48" Tall	\$13.00	\$13.00	\$13.25	\$13.25
2 Years & Under	FREE	FREE	FREE	FREE
After 5 p.m. – Weekdays ¹	\$10.00	----	\$10.00	----
 <u>Season Passes*</u>				
	CURRENT		PROPOSED	
Single	\$115		\$129	
Family of 2	\$189		\$205	
Each Additional Person	\$ 65		\$ 75	
 <u>Entire Facility</u>				
Per Hour	CURRENT \$1,200		PROPOSED \$1,400	

Delete: *Use of the Carousel and Excursion Boat at Lake Fairfax are included with the purchase of a season pass.

2. Water Mine – Shade Structure, Funbrellas, & Picnic Area Reservations. Staff proposes the following reservation fees. These fees were last updated in 2019.

	Shade Structure Rental Fees – Water Mine			
	CURRENT		PROPOSED	
	Full-Day Rental		Full-Day Rental	
	Prime ¹ /Non-Prime ²	Half-Day Rental ³	Prime ¹ /Non-Prime ²	Half-Day Rental ³
Ace-High Awnings	\$74/\$49	\$29	\$79/\$54	\$34
Bunkhouse Cabanas	\$89/\$64	\$44	\$94/\$69	\$49
Pete's Bungalow	\$104/\$79	\$59	\$109/\$84	\$64

	Picnic Area Reservations – Water Mine			
	CURRENT		PROPOSED	
	Full-Day Rental		Full-Day Rental	
	Prime ¹ /Non-Prime ²	Half-Day Rental ³	Prime ¹ /Non-Prime ²	Half-Day Rental ³
Big Auger	\$350/\$250	\$250/\$175	\$400/\$300	\$275/\$200
¼ Big Auger	\$99/----	\$59/\$49	\$125/----	\$75/\$59
Top Railer	\$350/\$250	\$250/\$175	\$400/\$300	\$275/\$200
¼ Top Railer	\$99/----	\$59/\$49	\$125/----	\$75/\$59
Shoofly	----/----	----/----	\$400/\$300	\$275/\$200
¼ Shoofly	----/----	----/----	\$125/----	\$75/\$59

	Funbrella Reservations – Water Mine			
	CURRENT		PROPOSED	
	Full-Day Rental		Full-Day Rental	
	Prime ¹ /Non-Prime ²	Half-Day Rental ³	Prime ¹ /Non-Prime ²	Half-Day Rental ³
Per Funbrella	----/----	----/----	\$250/\$199	\$130/\$99

¹Prime is Weekends (Friday, Saturday & Sunday) and Holidays

²Non-Prime is Weekdays Monday through Thursday) excluding Holidays

³Half day reservations available: 1st three hours after open or last three hours prior to close.

3. Wilderness Camping Rates. Staff recommends adjusting the wilderness camping fee. This fee was last adjusted in 2006.

Wilderness Camping – Burke Lake and Lake Fairfax Parks

	CURRENT	PROPOSED
Per person, per night	\$3.00	\$5.00

Rec Centers

Current Situation

- General admission and pass fees were last adjusted across all fee categories in FY 2017. Just the 12-month fees were adjusted in FY 2019. Based on current market dynamics and existing economic conditions, staff is recommending no increases to these fees this year.
- A comparative analysis of admission fees with those of other local public and private providers showed that Rec Center list prices are in-line or slightly above other similar providers. While this would imply little opportunity to raise rates, it must be recognized that the Rec Centers rely on price discounting to a greater degree than other operators, which lowers the effective rate users pay. Additionally, most other comparable municipal facilities in the area are supported by significant tax subsidies.
- A recurring billing option for the Rec Center Leisure Fitness Pass was approved in 2020. This option introduced a streamlined fee structure which differs considerably from the traditional 12-month Leisure Fitness Pass. There is a need to align the fee structure of the two Rec Center pass options for consistency and to meet the desire for a more simplified pass fee structure.
- Rec Center swimming pool rental fees are structured to encourage high-volume rental. Groups renting at least 3,000 hours per contract are eligible for a discounted rental rate. Low-volume users pay the base rental rates. Although most Rec Center swimming pool contracts come from low-volume users, the vast majority of rental hours are generated by high-volume renters. Base rental fees were last adjusted in 2020 along with discounted pool rental rates for high-volume users. To maintain an appropriate discount for high-volume renters, the base rate must be adjusted annually.

Proposed Fee Adjustments

1. 12-Month Rec Center Leisure Fitness Pass category restructuring. Staff recommends restructuring the 12-Month Rec Center Leisure Fitness Pass to align with the bi-weekly recurring billing option and eliminate the tiered structure of Base/Discount. Following the structure of the recurring billing pass option, a total of 8 persons can join an adult membership and a total of two persons can join a senior membership. This proposed change is revenue neutral. Staff also recommends eliminating the Monthly and 6-Month options Leisure Fitness Pass options.

12-Month Rec Center Leisure Fitness Pass Fees				
<u>12 Month LFP</u>	CURRENT		<u>Annual Membership</u>	PROPOSED
	<u>Base</u>	<u>Discount</u>		
Single Adult	\$957	\$669	1 st Person ⁵	\$669
2 Person Adult	\$1,504	\$1,052	1 st & 2 nd Person ⁵	\$1,050
Child	\$237	\$166	3 rd Person ⁵	\$95
Youth	\$957	\$622	4 th – 8 th Persons (each) ⁵	\$20
Family	\$1,785	\$1,249	1 st – 8 th Persons ⁵	\$1,246
Senior ¹	\$957	\$622	1 st Person – Senior ¹	\$662
2 Person Senior ²	\$1,504	\$977	1 st & 2 nd Person ²	\$977
Senior/Adult	\$1,504	\$1,015		
Youth ³	\$957	\$622	1 st Person – Youth ³	\$662
2 Person Youth ⁴	\$1,504	\$977	1 st & 2 nd Person- Youth ⁴	\$977

¹ Person must be 65 or older

² One person must be 65 or older

³ Person must be under 25 with a valid high school, college or vocational school I.D.

⁴ Both persons must be under 25 with a valid high school, college or vocational school I.D.

⁵ No Age restrictions

2. Discount Fast Pass. Staff recommends the following changes to Rec Center Discount Fast Pass (DFP) fees to better align the pass discount with single entry admission fees. When DFP fees were last updated in 2019, the single-entry admission fee structure was not adjusted, effectively eliminating the discount advantage of DFP purchase.

<u>Discount Fast Pass</u>	Rec Center Discount Fast Pass			
	CURRENT		PROPOSED	
	<u>Base</u>	<u>Discount</u>	<u>Base</u>	<u>Discount</u>
Youth/Student	\$250	\$162	\$250	\$114
Senior	\$250	\$162	\$250	\$114

3. Rec Center indoor swimming pool base rates. Staff recommends increasing the indoor swimming pool base rental fees as follows. Base rental rates were last adjusted in 2020.

Rec Center Indoor Swimming Pool Base Rates–Per Hour		
	CURRENT	PROPOSED
Swimming Lane – 25-yard lane	\$27.37	\$28.16
Swimming Lane - 50-meter lane	\$53.98	\$55.55
Diving Well – 25-yard pool	\$102.17	\$105.13
Diving Well – 50-meter pool	\$127.41	\$131.11
Entire Pool – 25-yard pool	\$297.71	\$306.34
Entire Pool – 50-meter pool	\$512.46	\$527.32
Leisure Pool (Cub Run)	\$496.00	\$510.38

4. South Run Field House Rental Rates. Staff recommends adjusting the South Run Field House rental rates. These fees were last adjusted in 2016.

South Run Rec Center – Field House Rental, Per Hour		
	CURRENT	PROPOSED
Full Field House		
In Season	\$140.00	\$150.00
Off Season	\$110.00	\$117.00

5. Skate Park Equipment Rental Fees. Staff recommends eliminating the equipment rental fees at Wakefield Park, as the facility is no longer staffed and therefore, no longer requires or rents this equipment. These fees were last adjusted in 2003.

Skate Park Equipment Rental Fees – Wakefield Park		
	CURRENT	PROPOSED
Helmet	\$2	ELIMINATE
Knee Pads	\$2	ELIMINATE
Elbow Pads	\$2	ELIMINATE
Wrist Guards	\$2	ELIMINATE
Complete Set	\$2	ELIMINATE

Reservable Picnic Areas and Shelters

Current Situation

- After each picnic season, evaluations are conducted to determine reservation demand for each picnic facility. The data collected reflects the potential need for additions or the potential need to remove reservable picnic areas from the inventory. Staff is also surveyed at the end of the season for suggestions and/or identification of possible service enhancements.

Proposed Picnic Fee Adjustments

1. Picnic reservation rental fees. Staff proposes the following adjustments to picnic reservation fees.

	----- CURRENT -----		----- PROPOSED -----	
	Full-Day Rental	Half-Day Rental	Full-Day Rental	Half-Day Rental
	Prime/Non-Prime	Prime/Non-Prime	Prime/Non-Prime	Prime/Non-Prime
Picnic Areas				
Burke Lake Picnic Area 2	\$160 / \$100	NA / \$65	NC / NC	\$100 / NC
Lake Accotink Picnic Area 1	\$125 / \$100	NA / \$75	NC / NC	\$100 / NC
Lake Accotink Picnic Area 2	\$95 / \$75	NA / \$50	\$110 / \$85	\$85 / \$55
Lake Accotink Picnic Area 3	\$125 / \$100	NA / \$75	\$110 / \$85	\$85 / \$55
Lake Accotink Picnic Area 4	\$95 / \$75	NA / \$50	NC / NC	\$75 / NC
Lake Fairfax Park Area G	\$165 / \$115	NA / \$75	NC / NC	\$115 / NC
Lake Fairfax Picnic Area 1	\$105 / \$80	NA / \$50	NC / NC	\$80 / NC
Lake Fairfax Picnic Area 2, 3, 4	\$90 / \$70	NA / \$45	NC / NC	\$70 / NC
Picnic Shelters				
Brookfield Shelter	\$90 / \$70	NA / NA	\$120 / \$90	NA / NA
Burke Lake Shelter A, B, C	\$365 / \$260	NA / \$165	NC / NC	\$260 / NC
Burke Lake Shelter D, E, F	\$90 (2 Hour Rental)		\$110 (2 Hour Rental)	
Dunn Loring Shelter	\$75 / \$60	NA / NA	\$80 / NC	NA / NA
Ellanor C Lawrence Pond Shelter	\$75 / \$60	NA / NA	\$80 / NC	NA / NA
Frying Pan Canopy Area	\$100 / \$75	\$75 / \$50	NC / \$80	\$80 / NC
Frying Pan Shelter	\$340 / \$230	\$230 / \$170	NC / NC	NC / \$180
Lake Accotink Large Shelter	\$345 / \$225	NA / \$150	\$350 / NC	\$225 / NC
Lake Accotink McLaren-Sargent Shelter	\$360 / \$250	NA / \$165	\$365 / NC	\$250 / NC
Lake Accotink Small Shelter	\$120 / \$85	NA / \$50	\$125 / NC	\$85 / \$60
Lake Fairfax Large Shelter & Picnic Area	\$500 / \$420	NA / \$260	NC / \$400	\$400 / \$250

	----- CURRENT -----		----- PROPOSED -----	
	Full-Day Rental	Half-Day Rental	Full-Day Rental	Half-Day Rental
	Prime/Non-Prime	Prime/Non-Prime	Prime/Non-Prime	Prime/Non-Prime
Lake Fairfax Picnic Canopy G	\$330 / \$225	NA / \$50	NC / \$80	\$80 / NC
Lake Fairfax Shelter H, I	\$150 / \$120	NA / \$90	\$160 / NC	\$120 / NC
Lake Fairfax Shelter J, K	\$200 / \$150	NA / \$100	\$210 / NC	\$150 / NC
Levelle Dupell Shelter	\$80 / \$60	NA / NA	\$90 / NC	NA / NA
Mason District Shelter A	\$155 / \$125	NA / NA	\$160 / NC	NA / NA
McLean Central Gazebo	\$105 / \$80	NA / NA	\$105 / \$80	NA / NA
Ossian Hall Plaza	\$250 / \$250	NA / NA	\$250 / \$175	NA / NA
Patriot Park North Shelter (NEW Dec 2022)	---- / ----	---- / ----	\$75 / NA	NA / NA
Roundtree Shelter	\$105 / \$75	NA / NA	\$110 / \$80	NA / NA
Stuart Road Shelter	\$70 / \$55	NA / NA	\$75 / \$60	NA / NA
Sully Highlands Shelter	\$165 / \$100	NA / NA	\$160 / NC	NA / NA
Turner Farm Shelter	\$125 / \$100	NA / NA	\$130 / NC	NA / NA

N/A denotes a fee that is not available for the time slot indicated.

NC denotes time slots in which no change is proposed to the current fee.

Tennis Court Rental

Current Situation

- At the conclusion of each fiscal year an evaluation is conducted on the fees charged for use of tennis courts. Usage data and fee comparisons with other jurisdictions are used to determine if fees should be adjusted.
- Tennis Court rental fees were last adjusted in 2014.
- Fee adjustments are proposed based on increased demand for both tennis and pickleball.
- The proposal also includes changing the name of this classification of fees from Tennis Court Rental to Racquet Court Rental, reflecting increased demand for pickleball play. These fees are only applicable to Tennis and Pickleball courts.

Proposed Court Rental Fee Adjustments

1. Tennis Court Rental Fees. Staff proposes the following changes to tennis court rental fees, as well as the change in the name of the fee category from Tennis to Racquet Court Rental.

	Racquet Court Rental CURRENT	PROPOSED
1-hour Court Rental (Jefferson and Wakefield Parks only)	\$8/Court	\$10/Court
1.5-hour Court Rental (Jefferson and Wakefield Parks only)	\$10/Court	\$15/Court
2-hour Court Rental (Jefferson and Wakefield Parks only)	\$12/Court	Delete
Court Group Rental (all sites with courts)	\$10/hour/court	\$12/hour/court
For Profit Use (all sites with courts)	\$15/hour/court	\$17/hour/court

Athletic Field Rental

Current Situation

- Patriot North will provide the Park Authority the opportunity to begin implementation of the recommendations made by the County's Sports Tourism Taskforce. FCPA, NCS, and the youth athletic organizations developed an approach that will allow the scheduling of local, state and, national tournaments outside of the County's Field Allocation Policy. The approach balances community use and the goal to increase sports tourism in Fairfax County.

Proposed Athletic Field Rental Fee Adjustments

1. Athletic Field Rental. Staff proposes the following changes (highlighted) to conditions that accompany athletic field rental fees in the Fee Schedule to allow for sports tourism tournaments as described above. No changes are proposed to the current rental fees.

Athletic Field Rental – Conditions

1. Fees not applicable to uses properly executed under terms of the **CRS NCS** Field Allocation Policy and/or the Park Authority's Adopt-A-Field Full Adoption program and formal synthetic turf field agreements with partner groups. Contact the FCPA Business Office at (703)324-8516 for further information about conditions under which fees apply.
2. Fees applicable Monday – Friday year-round prior to allocated community use times (prior to 4:30 p.m.) **and when the Park Authority is allocated use evenings and weekends**.

Resource Management Division

Current Situation

- The current fees for private rentals at Cabell’s Mill follow the general Historic Properties rental rate fee structure, providing a base rental and extra hour fees that do not change throughout the week. This pricing structure was designed to fill a need with the wedding market. Facility rental demand during prime time is strong. Potential non-prime time rentals have been discouraged by the high rental fee. Cabel’s Mill has the potential to increase off-peak facility rentals by creating a more differentiated fee structure.
- The amphitheater at Cabell’s Mill is a new facility that could be attractive to smaller groups for gatherings. The proposed pricing structure was based on the existing fee structure for the amphitheater at Walney.
- Interest from small groups during the pandemic has created an opportunity to rent the Walney classroom pavilion. Previously this space has been rented in conjunction with classroom rental. During the pandemic, smaller groups have expressed interest in renting just this smaller space.

Proposed Fee Adjustments

1. Cabell’s Mill – Private Rental Fees. Staff proposes the following adjustments to the private rental fee structure to stimulate interest in off-peak rentals. These fees were last updated in 2019.

Cabell’s Mill – Private Rental Fees				
	CURRENT	----- PROPOSED -----		
		Mon. – Thurs.	Fri. – Sat.	Sunday
Base Rental – 4 hours	\$ 850	\$ 190	No Change	\$ 600
Extra Hour	\$ 225	\$ 50	No Change	\$ 165

2. Amphitheater rental – Cabell’s Mill. Staff proposes the following fee structure for this facility.

Amphitheater Rental – Cabell’s Mill			
	CURRENT	PROPOSED	
		Non-Prime*	Prime*
Hourly Rate	-----	\$ 15	\$ 25

*Prime rates apply Friday – Sunday and holidays. Non-prime rates apply Monday – Thursday.

3. Classroom pavilion rental – Walney Visitor Center, Ellanor C. Lawrence Park. Staff proposes the following fee structure for this facility.

Classroom Pavilion Rental – Walney Visitor Center, Ellanor C. Lawrence Park			
	CURRENT	PROPOSED	
		Non-Prime*	Prime*
Hourly Rate, 2-hour minimum	-----	\$ 20	\$ 30

*Prime rates apply Friday – Sunday and holidays. Non-prime rates apply Monday – Thursday.



Schedule of Rates, Fees & Other Charges



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Greens Fees

Burke Lake, Jefferson, Oak Marr, Pinecrest, Greendale, Twin Lakes

In-Season Greens Fees – Maximum Range*

<u>Course</u>	<u>Weekday</u>		<u>Weekend</u>	
	<u>9 Holes</u>	<u>18 Holes</u>	<u>9 Holes</u>	<u>18 Holes</u>
	Burke Lake	\$17-\$20	\$22-\$27	\$20-\$23
Jefferson	\$21-\$24		\$26-\$29	
Oak Marr	\$17-\$20		\$20-\$23	
Pinecrest	\$20-\$23		\$23-\$26	
Greendale	\$22-\$25	\$31-\$36	\$28-\$31	\$40-\$45
Twin Lakes-Lakes & Oaks Courses	\$27-\$30	\$41-\$46	\$34-\$37	\$53-\$58

*Fees shown are the range of maximum rates that may be charged. Maximum greens fee rates may vary based on tee time demand, course conditions and other factors.

In-season: April - October

Weekday Rates: Monday – Friday

Weekend Rates: Saturday, Sunday and Holidays

Off-Season Greens Fees – Maximum Range*

<u>Course</u>	<u>Weekday</u>		<u>Weekend</u>	
	<u>9 Holes</u>	<u>18 Holes</u>	<u>9 Holes</u>	<u>18 Holes</u>
	Burke Lake	\$17-\$20	\$22-\$27	\$17-\$20
Jefferson	\$19-\$22		\$19-\$22	
Oak Marr	\$17-\$20		\$17-\$20	
Pinecrest	\$18-\$21		\$18-\$21	
Greendale	\$22-\$25	\$31-\$36	\$22-\$25	\$32-\$37
Twin Lakes-Lakes & Oaks Courses	\$23-\$26	\$35-\$40	\$28-\$31	\$42-\$47

*Fees shown are the range of maximum rates that may be charged. Maximum greens fee rates may vary based on tee time demand, course conditions and other factors.

Off-season: November - March

Weekday Rates: Monday – Friday

Weekend Rates: Saturday and Sunday

Pleasant Valley Golfer’s Club at Richard Jones Park is managed independently from the other FCPA courses by a lessee. For fee information call, (703) 222-7900.



Frequent Player Pass Rates

Burke Lake Jefferson Oak Marr Pinecrest Greendale Twin Lakes

Conditions

1. Discount passes are available for purchases of 5, 10 or 15 greens fees.
2. Passes expire 24 months from date of sale.
3. Multi-round junior and senior discounts are also offered for non-prime time play.
4. These discounts do not apply to Pleasant Valley Golfers Club.

Percent Discount off Green Fees

- 5% - 5 Round Pass
- 10% - 10 Round Pass
- 15% - 15 Round Pass
- 35% - Junior/Senior Pass (Non-Prime Time)¹

¹Senior discount applies to those aged 65 or older. Junior discount applies to age 17 and under.



Laurel Hill Golf Club

Greens Fees – 18 Holes, Maximum Range^{1, 2}

<u>Prime Season (April 1 – October 31)</u>		<u>Non-Prime Season (Nov 1 – March 31)</u>	
Weekdays (Mon-Fri)	\$74-\$79	Weekdays (Mon-Fri)	\$64-\$69
Weekdays, Twilight (start time varies)	\$64-\$69	Weekdays, Twilight (start time varies)	\$54-\$59
Weekends and Holidays	\$104-\$109	Weekends and Holidays	\$79-\$84
Weekends and Holidays, Twilight (start time varies)	\$94-\$99	Weekends and Holidays, Twilight (start time varies)	\$69-\$74

Greens Fees – 9 Holes, Maximum Range^{1, 2}

<u>Prime Season (April 1 – October 31)</u>	
Weekdays (Mon-Fri), after 4 p.m.	\$34-\$39
Weekends/Holidays, after 4 p.m.	\$49-\$54

¹Greens fees include power cart or accessible power cart rental.

² Fees shown are the range of maximum rates that may be charged. Maximum greens fee rates may vary based on tee time demand, course conditions and other factors.

Weekday Multi-Round Golf Passes

Conditions

1. Junior and senior discount passes are available for purchases of 5, 10 or 15 weekday green fees at a time. Senior discount applies to those aged 65 or older.
2. Passes expire 24 months from date of sale.
3. Prime season multi-round discount: 35% off Prime Season, Weekdays (Monday-Thursday) greens fee. Use limited to weekdays throughout the year.
4. Non-prime season multi-round discount: 35% off Non-Prime Season, Weekdays (Monday-Thursday) greens fee. Use limited to weekdays in non-prime season only.

Annual Memberships

Full Golf Membership - Individual	\$ 5,000
Full Golf Membership - Spouse or Other Immediate Family Member	\$ 2,500
Weekday Golf Membership – Individual	\$ 3,000

Driving Range Fees

Small Bag	\$ 8
Large Bag	\$13

Golf Practice Chipping Area

Per Use	\$4.00
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Facility Rentals

Conference Room (per hour) \$ 125

Banquet Room:

Per Hour, 6 Hour Minimum	\$300
Each Additional Hour	\$300

Banquet Room and Tower Grill:

Per Hour, 6 Hour Minimum	\$400
Each Additional Hour	\$400



Miscellaneous Golf Fees

Power Cart Rentals

<u>Greendale & Twin Lakes Golf Courses (per person)</u>		<u>Jefferson, Oak Marr & Pinecrest Golf Courses (per person)</u>	
9 Holes	\$ 13*	9 Holes	\$ 13*
2 nd nine	\$ 5*	2 nd nine	\$ 5*
18 holes	\$ 18*		

Accessible Power Cart Rentals

<u>Burke Lake</u>	<u>Jefferson, Oak Marr & Pinecrest</u>	<u>Greendale & Twin Lakes</u>
9 holes \$ 13*	9 holes \$ 13*	9 holes \$ 13*
18 holes \$ 19*		18 holes \$ 18*

Group Use Scheduling Fee

All Golf Courses, except Laurel Hill
Regular - \$10 per golfer plus Greens Fee
Shotgun - \$10 per golfer plus Greens Fee

Driving Cage Fees

Pinecrest Golf Course Only

Small Bucket	\$ 4
Large Bucket	\$ 5

Driving Net Fees

Greendale Golf Course Only

Small Bucket	\$ 1
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Golf Simulator Rental Fees – Pinecrest Golf Course

1 st hour	\$ 50
Each additional hour	\$ 30

**Item fee includes tax.*



Miscellaneous Golf Fees (cont.)

Facility Rental

Twin Lakes Oaks Room

Weddings/Parties: \$400/hour, 6 hour minimum

Meetings: \$225/hour, 3 hour minimum

Driving Range Fees

Burke Lake Golf Center & Oak Marr Golf Complex

Small Bucket	\$ 8
Medium Bucket	\$13
Large Bucket	\$18
Jumbo Bucket	\$22
Super Jumbo Bucket	\$25

Twin Lakes Golf Course

Small Bucket	\$ 8
Large Bucket	\$13

Golf Practice Area

Oak Marr Golf Complex Only

Per Use \$ 4

Indoor Range

Pinecrest Golf Course Only

Range Use (½ Hour) \$ 5

Shelter Rental (per hour) – Burke Lake Golf Center

Upper Level before 5 pm	\$120
Upper Level after 5 pm	\$250
Lower Level before 5 pm	\$150
Lower Level after 5 pm	\$290



General Admissions – All RECenters

Single Entry Admissions

<u>Per Visit</u>	<u>Base Rate</u>	<u>Discount Rate¹</u>
Adult (non-seniors 19 and older)	\$12.50	\$10.00
Youth/Student (5-18 Years) ²	\$10.50	\$ 6.50
Child (0-4 years with adult or senior admission)	FREE	FREE
Senior ³	\$10.50	\$ 6.50
Family (1-2 adults and up to 4 children for a total of 5 related individuals)	\$39.00	\$25.00

Facility Group Rate

Groups of 12-50 with advance reservation and single payment receive 25% off daily admission rate
Groups of 51 or more with advance reservation and a single payment receive 10% off daily admission rate

Chaperone Fee

Fee for a non-participating adult accompanying a fee paying youth/student: \$2.00

County Programs

\$7.00 per participant

Corporate Rates

Please call (703) 324-8516 for rate information.

¹ Discount rates available with proof of County Residency

²Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

³Age 65 or older.

All general admission fees include use of swimming pool, fitness room, locker rooms & gymnasium, where available.

Weekend & Holiday General Admissions – Cub Run RECenter

Single Entry Admissions

<u>Per Visit</u>	<u>Base Rate¹</u>	<u>Discount Rate^{1,2}</u>
Adult (non-seniors 19 and older)	\$14.50	\$10.00
Youth/Student (5-18 Years) ²	\$12.50	\$ 6.50
Child (0-4 years with adult or senior admission)	FREE	FREE
Senior ³	\$12.50	\$ 6.50
Family (1-2 adults and up to 4 children for a total of 5 related individuals)	\$39.00	\$25.00

¹ Rates apply Saturday, Sunday, holidays and all Fairfax County Public Schools holidays/teacher workdays

² Discount rates available with proof of County Residency



Discount Fast Passes

(25 admissions, expires 24 months from date of sale)

<u>Pass Type</u>	<u>Base Rate</u>	<u>Discount Rate¹</u>
Adult (non-seniors 19 and older)	\$250	\$175
Youth/Student (5-18 Years) ²	\$250	\$162
Senior ³	\$250	\$162
Fairfax County Employees ⁴		\$162

¹ Discount rate available with proof of County Residency.

²Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

³Age 65 or older.

⁴County employee rate available to all Fairfax County and Fairfax County School employees and families.

Discount Fast Pass fees include use of swimming pool, fitness room, locker rooms, gymnasium, racquetball court rental & daily public ice skating session fees, where available.

Leisure Fitness Passes

(unlimited facility usage during term of pass)

	MONTHLY		6 MONTHS		12 MONTHS	
	<u>Base</u>	<u>Discount¹</u>	<u>Base</u>	<u>Discount¹</u>	<u>Base</u>	<u>Discount¹</u>
Single Adult	\$ 105	\$ 74	\$ 524	\$ 367	\$ 957	\$ 669
2 Person Adult	\$ 164	\$ 115	\$ 823	\$ 576	\$ 1,504	\$ 1,052
Child ⁴	\$ 27	\$ 19	\$ 130	\$ 91	\$ 237	\$ 166
Youth/Student ²	\$ 105	\$ 69	\$ 524	\$ 341	\$ 957	\$ 622
Senior Single ³	\$ 105	\$ 69	\$ 524	\$ 341	\$ 957	\$ 622
Sr. 2 Person ³	\$ 164	\$ 107	\$ 825	\$ 535	\$ 1,504	\$ 977
Sr./Non-Senior ³	\$ 164	\$ 111	\$ 825	\$ 556	\$ 1,504	\$ 1,015
Family	\$ 195	\$ 137	\$ 975	\$ 683	\$ 1,785	\$ 1,249

¹ Discount rate available with proof of County Residency

²Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

³Age 65 or older.

⁴ Must be purchased in conjunction with a pass in one of the other categories.

Leisure Fitness Pass fees include use of swimming pool, fitness room, locker rooms, gymnasium, racquetball court rental & daily public ice skating session fees, where available.

RECenter Leisure Fitness Pass – Recurring Billing Option¹

Single ²	\$ 26
1 st Additional Member	\$ 15
2 nd Additional Member	\$ 4
3 rd – 7 th Additional Member	+ \$2 per additional member
Single Senior ²	\$ 24
Additional Member	\$ 14

¹Fees billed bi-weekly

²A total of 8 persons can join a single membership. A total of 2 persons can join a senior membership.



Indoor Swimming Pool Base Rates (per hour)

All RECenters

<u>Swimming Lanes</u>	25 Yard Pools -	\$ 27.37
	50 Meter Pools -	\$ 53.98
<u>Diving Wells</u>	25 Yard Pools -	\$102.17
	50 Meter Pools -	\$127.41
<u>Entire Pool</u>	25 Yard Pools -	\$ 297.71
	50 Meter Pools -	\$ 512.46
	Leisure Pool (Cub Run)	\$ 496.00

For multi-use and long term pool rental agreements, please call the Aquatics Pool Contracts Coordinator at (703)324-8587 for rate information.

RECenter Room Rental Fees (per hour) – General Schedule of Rates

All RECenters

Room Size

Less than 300 square feet	\$ 40
300 – 600 square feet	\$ 50
601 – 1,000 square feet	\$ 55
1,001 – 1,500 square feet	\$ 65
1,501 – 2,000 square feet	\$ 80
More than 2,000 square feet	\$ 100

See RECenter Facility Rental Rates for application of these rates to specific rooms/spaces.

After-Hours Supplemental Room Rental Fee \$ 100

This fee is applied in addition to regular room rental fees for rentals that occur outside standard operating hours.



Facility Rental Rates

Audrey Moore RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 1,140	\$ 300
Club Room # 1	930	\$ 55	\$ 50
Club Room # 2	760	\$ 55	\$ 50
Club Room 1 and 2	1,690	\$ 80	\$ 100
Club Room # 3	360	\$ 50	\$ 50
Club Room #4	1,200	\$ 65	\$ 50
Senior Center Lobby	610	\$ 55	\$ 50
Senior Center #1	530	\$ 50	\$ 50
Senior Center #2	670	\$ 55	\$ 50
Senior Center 1 and 2	1,200	\$ 65	\$ 100
Dance Studio	1,650	\$ 80	\$ 150
Full Gymnasium – Prime Time	10,000	\$ 110	\$ 250
1/2 Gym – Prime Time	5,000	\$ 65	\$ 250
Full Gymnasium – Non-Prime Time ²	10,000	\$ 55	\$ 250
1/2 Gym – Non-Prime Time ²	5,000	\$ 33	\$ 250
Outdoor Classroom		\$ 100	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		

For After-Hours Supplemental Room Rental Fee see page 8

¹Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

²Non-Prime Time is Monday-Friday opening until 5:00 p.m., September-May.



Facility Rental Rates (cont.)

Cub Run RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 975	\$ 300
Club Room 1	1,700	\$ 80	\$ 50
Club Room 2 or 3 (half room)	1,500 ea.	\$ 65	\$ 50
Club Room 2 and 3	3,000	\$ 100	\$ 50
Party Room	270	\$ 40	\$ 50
Conference Room	180	\$ 40	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		

For After-Hours Supplemental Room Rental Fee see page 8

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

George Washington RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 300	\$ 300
Activity Room	380	\$ 50	
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		

For After-Hours Supplemental Room Rental Fee see page 8

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.



Facility Rental Rates (cont.)

Lee District RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 1,255	\$ 300
Club Room # 1	893	\$ 55.00	\$ 50
Club Room # 2	893	\$ 55.00	\$ 50
Club Room # 3	1,066	\$ 65.00	\$ 50
Club Room #4	472	\$ 50.00	\$ 50
Overlook	2,500	\$ 100.00	\$ 150
Dance Studio	2,280	\$ 100.00	\$ 150
Playroom	400	\$ 50.00	\$ 50
Full Gymnasium – Prime Time	20,240	\$ 220.00	\$ 250
2/3 Gym – Prime Time	13,500	\$ 187.00	\$ 250
1/2 Gym – Prime Time	10,120	\$ 132.00	\$ 250
1/3 Gym – Prime Time		\$ 82.50	\$ 250
Full Gymnasium – Non-Prime Time ²	20,240	\$ 110.00	\$ 250
2/3 Gym – Non-Prime Time ²	13,500	\$ 93.50	\$ 250
1/2 Gym – Non-Prime Time ²	10,120	\$ 66.00	\$ 250
1/3 Gym – Non-Prime Time ²		\$ 41.25	\$ 250
Outdoor Classroom		\$ 100.00	\$ 50
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	

For After-Hours Supplemental Room Rental Fee see page 8

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

²Non-Prime Time is Monday-Friday opening until 5:00 p.m., September-May.



Facility Rental Rates (cont.)

Mt. Vernon RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 1,320	\$ 300
Dance Room (Room 1)	912	\$ 55	\$ 50
Club Room # 2	768	\$ 55	\$ 50
Club Room # 3	432	\$ 50	\$ 50
Club Room # 4	896	\$ 55	\$ 50
Ice Arena		Please see Ice Skating (Page 15)	
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	

For After-Hours Supplemental Room Rental Fee see page 8

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

Oak Marr RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 1,065	\$ 300
<u>Upstairs:</u>			
Exercise Room 1	1,138	\$ 65	\$ 50
Arts & Crafts Room	547	\$ 50	\$ 50
Child Care Room	715	\$ 55	\$ 50
<u>Downstairs:</u>			
Exercise Room 2	1,358	\$ 65	\$ 50
Exercise Room 3	1,285	\$ 65	\$ 50
Multipurpose Room	1,200	\$ 65	\$ 50
Aquatic Classroom	470	\$ 50	\$ 50
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	
<u>Sundeck Rental:</u>			
2-hour minimum		\$ 200	
Each additional hour		\$ 100	
<u>Mini-Golf Canopy Rental:</u>			
Per hour		\$ 50	

For After-Hours Supplemental Room Rental Fee see page 8

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.



Facility Rental Rates (cont.)

Providence RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 945	\$ 300
Club Room #1	2,284	\$ 100	\$ 200
Club Room #2	1,412	\$ 65	\$ 50
Club Room #3	420	\$ 50	\$ 50
Club Room #4	1,315	\$ 65	\$ 50
Dance Studio	2,275	\$ 100	\$ 150
Swimming Pool			

Please see Indoor Swimming Pool Rates (Page 8)

For After-Hours Supplemental Room Rental Fee see page 8

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

South Run RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 620	\$ 300
Club Room # 1	460	\$ 50	\$ 50
Club Room # 2	480	\$ 50	\$ 50
Club Room # 3	484	\$ 50	\$ 50
Club Room # 4 (Vestibule)	360	\$ 50	\$ 50
Swimming Pool			

Please see Indoor Swimming Pool Rates (Page 8)

For After-Hours Supplemental Room Rental Fee see page 8

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.



Facility Rental Rates (cont.)

Spring Hill RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 1,185	\$ 300
<u>Upstairs:</u>			
Preschool	487	\$ 50	\$ 50
SACC Room	491	\$ 50	\$ 50
Multipurpose Room 1	1,362	\$ 65	\$ 50
Fitness Room 1	685	\$ 55	\$ 50
Fitness Room 2	1,388	\$ 65	\$ 50
<u>Downstairs:</u>			
Multipurpose Room 2	1,475	\$ 65	\$ 50
Multipurpose Room 3	854	\$ 55	\$ 50
Multipurpose Room 4	996	\$ 55	\$ 50
Multipurpose Room 5	614	\$ 55	\$ 50
Fitness Room 3	1,345	\$ 65	\$ 50
Fitness Room 4	1,345	\$ 65	\$ 50
Full Gymnasium – Prime Time	15,000	\$ 165	\$ 250
1/2Gym – Prime Time	7,500	\$ 99	\$ 250
Full Gymnasium – Non-Prime Time ²	15,000	\$ 82.50	\$ 250
1/2Gym – Non-Prime Time ²	7,500	\$ 49.50	\$ 250
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	

For After-Hours Supplemental Room Rental Fee see page 8

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

² Non-prime time: Mon-Fri, opening – 5 PM, Sept-May.

Field House Rental – Full Field House

(At South Run RECenter Only)

In Season, Per Hour	\$ 140
Off Season, Per Hour	\$ 110
Security Deposit	\$ 300

Note: One-half of fee forfeited if event is cancelled within 30 days of scheduled date.



Racquetball/Handball/Wallyball Court Rentals

Lee District RECenter Oak Marr RECenter
Providence RECenter South Run RECenter
Spring Hill RECenter Audrey Moore RECenter

Squash Court Rentals

Audrey Moore RECenter Only

General Admission Users:

Hourly Court Rental Fee	\$ 6.00
10 Hour Pass	\$35.00

General Admission fee must be paid in addition to court fee.
Court rental fee included with valid Leisure Fitness Pass, Discount Fast Pass or promotional pass.
Court Rental Fee will be waived for Wallyball groups of six (6) or more.

Playroom Drop-In

Lee District RECenter

	<u>Weekday</u>	<u>Weekends/Holidays¹</u>
First Child & Chaperone Fee	\$ 5.00	\$ 6.00
Each Additional Child	\$ 3.00	\$ 4.00

¹Rates apply Saturdays, Sundays and holidays.
Leisure Fitness Pass or Discount Fast Pass valid for chaperone admission.

Our Special Harbor Sprayground

Lee District Park

For Profit/Commercial Group Admission, Per Person

County Resident	\$5
Non-County Resident	\$10

Conditions:

1. Groups of 12 or more will be required to coordinate their use of the spray park in advance with the Manager of the Lee District RECenter and will be required to submit their payment for group use to the Lee District RECenter.
2. Groups of 12 or more that are not scheduled to use the spray park in advance may be denied access to the facility if they show up unannounced.



Ice Skating

(Mt. Vernon RECenter Only)

Public Skating Sessions - Daily

Children (0-4 years)	FREE
Adults (non-seniors 19 and older)	\$ 7.00
Youth/Student (5-18 years) ¹	\$ 5.50
Seniors ²	\$ 5.50
Family (1-2 adults and up to 4 children for a total of 5 related individuals)	\$ 22.00

Public Skating Sessions - Discount Book

Discount book expires 12 months from date of sale.

Adults (non-seniors 19 and older)	\$ 62.70
Youth/Student (5-18 years) ¹	\$ 52.40
Seniors ²	\$ 52.40

Special Sessions

Ice Dance, per session	\$12.00
Pick-Up Hockey, per session	\$12.00
Stick and Puck, per session	\$12.00
Power Skate, per session	\$ 9.00
Power Skate Pass, 10 visits	\$72.00

Facility Group Rate

25% discount (12 or more with reservations made 14 days in advance, payment made at time of use)

Freestyle Sessions

Freestyle Skating, per session	\$ 8
Pre-Registered (20 visits, expires 12 months from date of sale)	\$ 125
Weekly Freestyle Pass	\$ 204

Ice Skate Rental

Individual	\$ 3.50*
Group Discount	\$ 3.00*

Skate Sharpening

24 Hour Service	\$ 8.00
Immediate Service	\$ 11.00

Ice Rink Rental

Per Hour	\$ 327
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¹Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

² Age 65 or older.

**Item fee includes tax.*

For information regarding public skating session dates and times, please call Mt. Vernon RECenter at (703)768-3224



Amphitheater Rental

Burke Lake Park Ellanor C. Lawrence Park Lake Fairfax Park

Hourly Rate (4 hour minimum required) Prime / Non-Prime¹
\$ 20 / \$ 15

Mason District Park Lee District Park

Hourly Rate (4 hour minimum required) Prime / Non-Prime¹
\$ 30 / \$ 25

¹Prime rates apply Friday, Saturday, Sunday and holidays. Non-prime rates apply Monday – Thursday.

A multiple use discount for picnic shelters/areas and amphitheater rental is available – see page 26.

Batting Cage Fees
Braddock Park

2 Token	\$ 5
5 Token	\$ 10
12 Token	\$ 20
½ Hour Rental	\$ 24
One Hour Rental	\$ 44
150 Pitches	\$ 14

Boat Launch Fees

<u>Lake Accotink Park & Lake Fairfax Park</u>	
Single Launch ¹	\$ 5.00
Season Pass	\$ 40.00

<u>Riverbend Park & Burke Lake Park</u>	
Single Launch ¹	\$ 5.00
Season Pass	\$ 40.00

¹ Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays

Clemyjontri Park

For Profit/Commercial Group Admission, Per Person

County Resident	\$5
Non-County Resident	\$10

Conditions:

1. Groups of 12 or more will be required to coordinate their use of the spray park in advance with the Manager of Clemyjontri Park and will be required to submit their payment for group use to the Clemyjontri Park.
2. Groups of 12 or more that are not scheduled to use Clemyjontri Park in advance may be denied access to the facility if they show up unannounced.



Canoe & Kayak Rentals
Lake Accotink Park Burke Lake Park Lake Fairfax Park

	<u>Weekdays</u>	<u>Weekends/Holidays²</u>
<u>Lake Accotink Park</u>		
Hourly Kayak Rental ¹	\$ 12.00*	\$ 13.00*
Hourly 2-Person Kayak Rental ¹	\$ 17.00*	\$ 18.00*
Preopening/After Season, Private Use Rental Fee, Per Hour ³ \$ 100		

<u>Burke Lake Park</u>		
Half-Day Canoe Rental ¹	\$ 15.00*	\$ 17.50*
Full-Day Canoe Rental ¹	\$ 25.50*	\$ 27.50*
Half-Day Kayak Rental ¹	\$ 15.00*	\$ 17.50*
Full-Day Kayak Rental ¹	\$ 25.50*	\$ 27.50*
Half-Day Fishing Kayak Rental ¹	\$ 28.00*	\$ 32.00*
Full-Day Fishing Kayak Rental ¹	\$ 40.00*	\$ 45.00*
Preopening/After Season, Private Use Rental Fee, Per Hour ³ \$ 100		

<u>Lake Fairfax Park</u>		
Hourly Kayak Rental ¹	\$ 12.00*	\$ 13.00*
Hourly 2-Person Kayak Rental ¹	\$ 17.00*	\$ 18.00*
Preopening/After Season, Private Use Rental Fee, Per Hour ³ \$ 100		

See also, Riverbend Park – Canoe, Kayak and Rowboat Rental Fees

¹ Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays
²Rates apply Saturdays, Sundays and Holidays.
³The Preopening/After Season, Private Use Per Hour Rental Fee is applied in addition to the established per person rental fee for rentals occurring during non-operating hours/season.

**Item fee includes tax.*



Camping

Campsite Rentals

Non-Electric Camp Sites – Burke Lake and Lake Fairfax

Per night, per site ¹	<u>Mon - Thurs</u> \$ 30*	<u>Weekends/Holidays^{2,3}</u> \$35*
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	With 20/30 AMP		With 20/30/50 AMP	
<u>Electric Camp Sites – Lake Fairfax</u>	<u>Mon - Thurs</u>	<u>Weekends/ Holidays^{2,3}</u>	<u>Mon - Thurs</u>	<u>Weekends/ Holidays^{2,3}</u>
Per night, per site ¹	\$ 37*	\$ 41*	\$ 45*	\$ 50*

Group Camping

	<u>Mon - Thurs</u>	<u>Weekends/ Holidays^{2,3}</u>
Lake Fairfax Park: Hilltop, Forest 1, Forest 2	\$ 140*	\$ 180*
Flexible Group Sites	\$ 126*	\$ 162*
Electric Upgrade	\$ 10*	\$ 15*
Burke Lake Park: Flexible Group Sites	\$ 126*	\$ 162*
Additional Per Person, Per Night	\$ 7*	\$ 9*

Wilderness Camping

	Burke Lake Park	Lake Fairfax Park	
Per person, per night			\$ 3.00*

¹Maximum capacity of tent and RV sites is 6 people.

²Weekend/Holiday rates apply Friday-Sunday, Memorial Day, July 4th and Labor Day.

³The following holidays require a minimum 2-night stay: Memorial Day, July 4th, Labor Day

*Item fee includes tax.

Carousel Ride Fees

Burke Lake, Clemyjontri Park, Frying Pan Farm, Lake Accotink, Lake Fairfax, Lee District

	<u>Weekdays</u>	<u>Weekends/Holidays¹</u>
Per Person, Per Ride	\$ 3.00	\$ 4.00

¹ Rates apply Saturdays, Sundays and Holidays.

After-Hour/Season Rental Fee (Per Hour) ²	\$ 100
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²The after-hour/season hourly rental fee is applied in addition to the established per person ride fee for rentals occurring during non-operating hours/season.



Entrance Fees
Burke Lake Park

	Non-County <u>Resident</u> ¹	County <u>Resident</u> ²
<u>Single Entry:</u>		
Passenger Vehicles & Vans	\$ 10.00	FREE
Motorcycles	\$ 5.00	FREE
Buses	\$ 40.00	FREE
<u>Season Pass:</u>		
Passenger Vehicles & Vans	\$ 80.00	FREE
Motorcycles	\$ 50.00	FREE

¹ Non-County fees are charged on weekends and Holidays April through late October
² Discount rate available with proof of County Residency

For Profit/Commercial Group Admission
Burke Lake Park Lake Accotink Park Lake Fairfax Park

	<u>County</u>	<u>Non-County</u>
Per Person	\$ 5	\$ 10

Conditions:

1. For Profit/Commercial groups of 12 or more will be required to coordinate their use of the park in advance with the park manager and will be required to submit their payment on the day of their visit.
2. For Profit/Commercial groups of 12 or more that are not scheduled to use the park in advance may be denied access to the park if they arrive unannounced.
3. Not applicable to groups with a paid facility reservation rental.



Tour Boat Rides

Burke Lake Park Lake Accotink Park Lake Fairfax Park

	<u>Weekdays</u>	<u>Weekends/Holidays¹</u>
Per Person, Per Ride	\$ 4.00	\$ 5.00
2 years and younger	FREE	FREE
Preopening/After Season, Private Use Rental Fee, Per Hour ²		\$ 100

¹ Rates apply Saturdays, Sundays and Holidays.

²The Preopening/After Season, Private Use Per Hour Rental Fee is applied in addition to the established per person rental fee for rentals occurring during non-operating hours/season.

Martin Luther King Pool

Group Admission (12 people or more), Per Person \$ 3.00

Season Pass, Per Person

County Resident	FREE
Non-County Resident	\$ 50.00

Group Admission Conditions:

1. Groups of 12 or more will be required to coordinate their use of the pool in advance with the aquatics manager at Mt. Vernon RECenter and will be required to submit their payment for group use to Mt. Vernon RECenter.
2. Groups of 12 or more that are not scheduled to use the pool in advance may be denied access to the pool if they arrive unannounced.

Miniature Golf

Burke Lake Park, Oak Marr RECenter and Jefferson District Park

	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Adults	\$ 8.00	\$ 9.00
Juniors/Seniors ¹	\$ 7.00	\$ 8.00
Group Rate-Adults	\$ 7.00	\$ 8.00
Group Rate-Juniors/Seniors ¹	\$ 6.00	\$ 7.00
Private Rental	\$100 + Greens Fees	

Lake Accotink Park

	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Adults	\$ 5.00	\$ 6.00
Juniors/Seniors ¹	\$ 4.00	\$ 5.00
Second 9-holes	\$ 3.00	\$ 3.00
Group Rate-Adults	\$ 4.00	\$ 5.00
Group Rate-Juniors/Seniors ¹	\$ 3.00	\$ 4.00
Private Rental	\$65 + Greens Fees	

¹Senior discounts apply to those aged 65 or older and junior discounts to those 12 and under.



Outdoor Multi-Purpose Area Rental – Lake Fairfax Park

Outdoor Multi-Purpose Areas A, B

Hourly Rental Fee, per field \$ 30

Pedal Boat Rentals

Lake Accotink Park Lake Fairfax Park

	<u>Monday-Friday</u>	<u>Weekends/Holidays</u>
Hourly Rental Fee, 2-Person	\$ 14.00 ^{1*}	\$ 15.00*
Hourly Rental Fee, 4-Person	\$ 25.00 ^{1*}	\$ 26.00*

Preopening/After Season, Private Use Rental Fee, Per Hour² \$ 100

¹ Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays

²The Preopening/After Season, Private Use Per Hour Rental Fee is applied in addition to the established per person rental fee for rentals occurring during non-operating hours/season.

**Item fee includes tax.*



Picnic Area Reservations

For availability see: fairfaxcounty.gov/parks/picnics

	Full-Day Rental	Half-Day Rental
	<u>Prime / Non-Prime</u>	<u>Prime / Non-Prime</u>
Burke Lake Park Area 2	\$160 / \$100	NA / \$ 65
Colvin Run Mill Picnic Area	\$ 70 / \$ 55	\$ 50 / \$ 35
Frying Pan Picnic Area	\$ 70 / \$ 60	\$ 55 / \$ 45
Frying Pan Canopy	\$100 / \$ 75	\$ 75 / \$ 50
Interim Crossroads Picnic Area	\$ 70 / \$ 55	Not Available
Lake Accotink Park Area 1	\$125 / \$100	NA / \$ 75
Lake Accotink Park Area 2	\$ 95 / \$ 75	NA / \$ 50
Lake Accotink Park Area 3	\$125 / \$100	NA / \$ 75
Lake Accotink Park Area 4	\$ 90 / \$ 75	NA / \$ 50
Lake Fairfax Canopy G	\$330 / \$225	NA / \$150
Lake Fairfax Park Area 1	\$105 / \$ 80	NA / \$ 50
Lake Fairfax Park Areas 2, 3, 4	\$ 90 / \$ 70	NA / \$ 45
Lake Fairfax Park Area G	\$165 / \$115	NA / \$ 75
Lee High Park	\$ 70 / \$ 55	Not Available
Mason District Park	\$ 70 / \$ 55	\$ 50 / \$ 35
Martin Luther King Park	\$ 100 / \$ 80	Not Available
Nottoway Park	\$130 / \$ 100	\$ 80 / \$ 65
Ossian Hall Plaza	\$250	Not Available
Riverbend Picnic Area	\$ 70 / \$ 55	Not Available
Riverbend Canopy	\$100 / \$ 80	Not Available
Stratton Woods Picnic Area	\$ 70 / \$ 55	Not Available
Sully Picnic Area	\$125 / \$ 75	Not Available

*Prime rates apply Friday, Saturday, Sunday & Holidays. Non-Prime rates apply Monday through Thursday
Half day reservations available where indicated May 1 – September 30 for 9am – 1:30 pm or 3:30pm – 8:00 pm*



Picnic Shelter Reservations

For availability see: fairfaxcounty.gov/parks/picnics

	Full-Day Rental	Half-Day Rental	<u>2 Hour Rental</u>
	<u>Prime / Non-Prime</u>	<u>Prime / Non-Prime</u>	
Annandale Community Park	\$ 100 / \$ 60	Not Available	Not Available
Arrowbrook Park	\$130 / \$105	Not Available	Not Available
Braddock Park	\$ 80 / \$ 60	Not Available	Not Available
Bren Mar Park	\$ 80 / \$ 60	Not Available	Not Available
Brookfield Park	\$110 / \$ 80	Not Available	Not Available
Burke Lake Park-Shelters A, B, C	\$365 / \$260	\$230 / \$165	Not Available
Burke Lake Park Shelter D	Not Available	Not Available	\$ 90
Burke Lake Park Shelters E, F	Not Available	Not Available	\$ 90
Clemyjontri Park Shelter	\$ 175	\$ 130	\$ 110
Clemyjontri Park Canopy A	\$ 130	\$ 110	\$ 90
Clemyjontri Park Canopy B	\$ 130	\$ 110	\$ 90
Dunn Loring Park	\$ 75 / \$ 60	Not Available	Not Available
Levelle Dupell Park	\$ 80 / \$ 60	Not Available	Not Available
Eakin Community Shelter, Mantua	\$ 80 / \$ 50	Not Available	Not Available
Ellanor C. Lawrence Park	\$ 75 / \$ 60	Not Available	Not Available
Frying Pan Park	\$340 / \$230	\$230 / \$170	Not Available
Green Springs Gardens – Pond Gazebo	Not Available	Not Available	\$ 225
		Extra Hour Rental	\$ 112
Green Springs Gardens – White Gazebo	Not Available	Not Available	\$ 250
		Extra Hour Rental	\$ 125
Great Falls Grange	\$ 85 / \$ 70	Not Available	Not Available
Hidden Oaks – Outdoor Classroom Shelter	\$ 50 / \$ 40	Not Available	Not Available
Hidden Pond Shelter 1	\$ 55 / \$ 40	Not Available	Not Available
Hidden Pond Shelter 2	\$ 75 / \$ 55	Not Available	Not Available
Hogge Park Shelter	\$ 70 / \$ 55	Not Available	Not Available
Huntley Meadows – Outdoor Classroom Shelter	\$ 90 / \$ 70	\$ 60 / \$ 40	Not Available
Jefferson Manor Park	\$ 95 / \$ 70	Not Available	Not Available
Lake Accotink Park (Small)	\$120 / \$ 85	NA / \$ 50	Not Available
Lake Accotink Park (Large Shelter)	\$345 / \$225	NA / \$150	Not Available
Lake Accotink Park (McLaren/Sargent Shelter)	\$360 / \$250	NA / \$165	Not Available

*Prime rates apply Friday, Saturday, Sunday & Holidays. Non-Prime rates apply Monday through Thursday.
 Half day reservations available where indicated May 1 – September 30 for 9am – 1:30 pm or 3:30pm – 8:00 pm,
 except Huntley Meadows Outdoor Classroom Shelter where half day reservations available: April 1 – November 30, 9 AM – 12 PM or 1 PM – 4 PM.*



Picnic Shelter Reservations

For availability see: fairfaxcounty.gov/parks/picnics

	Full-Day Rental		Half-Day Rental	
	Prime / Non-Prime	Prime / Non-Prime	Prime / Non-Prime	2 Hour Rental
Lake Fairfax Park – Large Shelter	\$500 / \$420	NA / \$260	NA / \$260	Not Available
Lake Fairfax Park – Shelters H and I	\$150 / \$120	NA / \$ 90	NA / \$ 90	Not Available
Lake Fairfax Park – Shelters J and K	\$200 / \$150	NA / \$100	NA / \$100	Not Available
Lake Fairfax Skate Park Shelter	\$ 70/ \$ 70	\$ 55 / \$ 55	\$ 55 / \$ 55	Not Available
Laurel Hill Park Central Green – Shelters A, B, C	\$250 / \$150	Not Available	Not Available	Not Available
Laurel Hill Park Central Green – Shelter D	\$335 / \$225	Not Available	Not Available	Not Available
Lee District Carousel Shelter:				
Pre & Post Sprayground season ¹	\$150/ \$100	\$100 / \$ 65	\$100 / \$ 65	Not Available
Sprayground Season ²	Not Available	Not Available	Not Available	\$90
Lee District Party Shelter A	Not Available	Not Available	Not Available	\$80
Lee District Party Shelter B	Not Available	Not Available	Not Available	\$80
Mason District Park Shelter A	\$155 / \$125	Not Available	Not Available	Not Available
Mason District Park Shelter B	\$105 / \$ 80	Not Available	Not Available	Not Available
McLean Central Park Gazebo	\$105 / \$ 80	Not Available	Not Available	Not Available
Mount Eagle Shelter	\$ 85/ \$ 60	Not Available	Not Available	Not Available
Nottoway Park Shelter A	\$160/ \$130	Not Available	Not Available	Not Available
Nottoway Park Shelter B	\$ 85 / \$ 70	Not Available	Not Available	Not Available
Olney Park	\$100 / \$ 80	Not Available	Not Available	Not Available
Riverbend Park Shelter A	\$185 / \$135	Not Available	Not Available	Not Available
Riverbend Park Shelter B	\$200 / \$180	Not Available	Not Available	Not Available
Roundtree Park	\$105/ \$ 75	Not Available	Not Available	Not Available
Ruckstuhl Park	\$ 70/ \$ 55	Not Available	Not Available	Not Available
Stuart Road Park Shelter	\$ 70/ \$ 70	\$ 55 / \$ 55	\$ 55 / \$ 55	Not Available
Sully Highlands Park	\$165 / \$100	Not Available	Not Available	Not Available
Turner Farm Shelter	\$125 / \$100	Not Available	Not Available	Not Available
Tysons-Pimmit Park	\$ 75 / \$ 60	Not Available	Not Available	Not Available

¹ Full day Available March 20 – May22, September 7th – November 30th. Half days are available April 1st – May 22nd, September 7th – September 30th.

² Available May 23rd – September 6th, 2-hour rental only.

Prime rates apply Friday, Saturday, Sunday & Holidays. Non-Prime rates apply Monday through Thursday.
Half day reservations available where indicated May 1 – September 30 for 9am – 1:30 pm or 3:30pm – 8:00 pm



**Picnic Shelters/Areas and Amphitheater Rental
Multiple Use Discount**

A discount of 10% of the total rental fee will be applied to “long term” picnic rental groups who submit a request for and rent a picnic area, shelter, amphitheater or gazebo for a minimum of five (5) days in the calendar year.^{1, 2}

¹A “multiple use” rental will be defined as any individual or group that submits a picnic rental application requesting a minimum of five (5) rental dates.

²Groups who do not request a minimum of five rental dates on the same request will not be granted long term status, and thus will not be eligible for receiving the 10% discount.

Private Group Food Vendor Permit Fee

Permit Fee \$50

Private Group Food Vendor Permit:

Where permitted, a private group food vendor permit is required for food trucks vending food on Fairfax County Park Authority property in conjunction with a picnic permit. This is only to be used if the food truck is not selling to the public and is reserved for your group’s use. Please note this request on your picnic permit application and include a \$50 payment. We will contact you if your request is granted or denied by park management. If approved, this is a nonrefundable fee. If your request is denied, you will not be charged \$50.

Platform Tennis Rental

Wakefield Park Only

	<u>Base Rate</u>	<u>Discount Rate¹</u>
Hourly Rental Fee	\$ 6.00	\$ 3.00

¹ Discount rate available with proof of County Residency



Rowboat Rentals

Burke Lake Park

	<u>Weekdays</u>	<u>Weekends/Holidays⁴</u>
<u>Rowboat Rental</u>^{1,2,3}		
Half Day Rental	\$ 15.00*	\$ 16.00*
Full Day Rental	\$ 20.00*	\$ 21.00*
<u>Rowboat, Electric Motor & Battery</u>^{1,2,3}		
Half Day Rental	\$ 32.00*	\$ 35.00*
Full Day Rental	\$ 45.00*	\$ 49.00*
<u>Electric Motor & Battery</u>¹		
Half Day Rental	\$ 21.00*	\$ 22.00*
Full Day Rental	\$ 29.00*	\$ 30.00*
<u>Electric Motor Only</u>¹		
Half Day Rental	\$ 13.00*	\$ 14.00*
Full Day Rental	\$ 18.00*	\$ 19.00*
<u>Battery Only</u>¹		
Half Day Rental	\$ 11.00*	\$ 12.00*
Full Day Rental	\$ 13.50*	\$ 14.00*

Personal Flotation Device (PFD)

Per use \$ 1.00*

Preopening/After Season, Private Use Rental Fee, Per Hour⁵ \$ 100

¹ Half day rentals begin at 3 p.m. A full day begins at 6 am at Burke Lake.

² Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays for Rowboat portion of fee only

³Up to three personal flotation devices included in rental fee.

⁴Rates apply Saturdays, Sundays and Holidays.

⁵The Preopening/After Season, Private Use Per Hour Rental Fee is applied in addition to the established per person rental fee for rentals occurring during non-operating hours/season.

**Item fee includes tax.*



Skate Park Rental Fees
Wakefield Park Lake Fairfax Park

Equipment Rental (Wakefield Only)

Helmet	\$2.00*
Knee Pads	\$2.00*
Elbow Pads	\$2.00*
Wrist Guard	\$2.00*
Complete Set	\$5.00*

Facility Rental, Per Hour

Wakefield Skate Park

Entire Skate Park	\$80
Ramp Section	\$50
Plaza Section	\$33

Lake Fairfax Skate Park

Entire Skate Park	\$75
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**Item fee includes tax*

Tennis Court Reservations

1 Hour Reservation (Jefferson District & Wakefield only)	\$ 8
1 ½ Hour Reservation (Jefferson District & Wakefield only)	\$ 10
Tournament & Group (per court, per hour – all park locations with tennis courts)	\$ 10
For Profit Use (per court, per hour – all park locations with tennis courts)	\$ 15

Train Fees
Burke Lake Park

	<u>Weekdays</u>	<u>Weekends/Holidays¹</u>
Train Ride, Per Person, Per Ride	\$ 4.00	\$ 5.00

¹Rates apply Saturdays, Sundays and Holidays.

After Hours/After Season, Private Use Train Rental Fee (per hour)	\$100
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Trackless Train Fees

	<u>Weekdays</u>	<u>Weekends/Holidays¹</u>
Train Ride, Per Person, Per Ride	\$ 4.00	\$ 5.00

¹Rates apply Saturdays, Sundays and Holidays.



Volleyball Court Rentals

Sand Courts

Burke Lake Lake Accotink Lee District Mt. Eagle Nottoway Stratton Woods

Hourly Rental Fee	\$ 30
Hourly Rental w/ Paid Picnic Reservation	\$ 25

The Water Mine at Lake Fairfax Park

Daily Admission

	<u>Monday-Friday</u>	<u>Weekends/Holidays²</u>
Over 48" Tall	\$ 16.00	\$ 17.00
Under 48" Tall	\$ 13.00	\$ 13.00
2 Years & Under	FREE	FREE
Twilight ¹	\$10.00	-----

Season Passes*

Single	\$115
Family of 2	\$189
Each Additional Person	\$ 65

Group Rate - groups of twenty (20) or more

Per Individual	\$ 12
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Water Mine Facility Rental – 3 Hour Minimum

Per Hour	\$1,200
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¹Twilight Rate Memorial Day – July 31 after 5 p.m. August 1 – Labor Day after 4 p.m. Twilight Rate does not apply weekends and holidays

²Rates apply Saturdays, Sundays and Holidays.

*Use of the Carousel and Excursion Boat at Lake Fairfax are included with the purchase of a season pass

Water Mine Shade Structure & Canopy Tent Rental

	<u>Full-Day Rental</u>		<u>Half-Day Rental⁵</u>	
	<u>Prime³</u>	<u>Non-Prime⁴</u>	<u>Prime³</u>	<u>Non-Prime⁴</u>
<u>Shade Structures:</u>				
Ace-High Awnings	\$ 85	\$ 59	\$ 39	\$ 35
Bunkhouse Cabanas	\$ 99	\$ 69	\$ 59	\$ 49
Pete’s Bungalow	\$109	\$ 84	\$ 69	\$ 64
<u>Picnic Areas:</u>				
Big Auger	\$350	\$250	\$250	\$175
¼ Big Auger	\$ 99		\$ 59	\$ 49
Top Railer	\$350	\$250	\$250	\$175
¼ Top Railer	\$ 99		\$ 59	\$ 49

³Prime time is Friday – Sunday and holidays.

⁴Non-Prime time is Monday – Thursday, excluding holidays.

⁵Half-day rentals available 10 am – 2:30 pm or 3:30 pm – 8:00 pm.



Historic Properties Rental Rates

For further information and to reserve a site, please call (703)324-8730

Private Rentals

<u>Cabells' Mill</u>	
Base Rental (4 hours)	\$ 850
Extra Hour	\$ 225

<u>Clark House</u>	
Base Rental (4 hours)	\$ 400
Extra Hour	\$ 100

<u>Dranesville Tavern</u>	
Base Rental (4 hours)	\$ 380
Extra Hour	\$ 95

<u>Forestville Schoolhouse</u>	
Base Rental (4 hours)	\$ 350
Extra Hour	\$ 100

<u>Great Falls Grange</u>	
Base Rental (4 hours)	\$ 850
Extra Hour	\$ 225

<u>Hunter House</u>	
Base Rental (4 hours)	\$ 625
Extra Hour	\$ 175

<u>Stone Mansion</u>	
Base Rental (4 hours)	\$ 625
Extra Hour	\$ 175

<u>Wakefield Chapel</u>	
Base Rental (3hours)	\$ 450
Extra Hour	\$ 150

Security Deposit: \$300
 Alcoholic Beverage Permit Fee: \$200
 No alcoholic beverages permitted at Wakefield Chapel

A 10% discount is offered when Wakefield Chapel is rented with another site, or when any two properties are rented within a seven-day period.

¹Discount rate available with proof of Fairfax County residency.



Historic Properties Rental Rates

For further information and to reserve a site, please call (703)324-8730

Community/Civic, Government, Performing Arts Rentals

Cabell's Mill

Community/Civic Rentals¹

First Hour	\$60
Each Additional Hour	\$25

Clark House

Community/Civic Rentals¹

First Hour	\$60
Each Additional Hour	\$25

Dranesville Tavern

Community/Civic Rentals¹

First Hour	\$60
Each Additional Hour	\$25

Forestville Schoolhouse

Community/Civic Rentals¹

First Hour	\$60
Each Additional Hour	\$25

Performing Arts Rentals

Per Hour	\$50*
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Great Falls Grange

Community/Civic Rentals¹

First Hour	\$60
Each Additional Hour	\$25

Performing Arts Rentals

Per Hour	\$50*
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Hunter House

Community/Civic Rentals¹

First Hour	\$60
Each Additional Hour	\$25

Fairfax County Government Rentals

Per Hour	\$50
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Stone Mansion

Community/Civic Rentals¹

First Hour	\$60
Each Additional Hour	\$25

Wakefield Chapel

Community/Civic Rentals¹

First Hour	\$60
Each Additional Hour	\$25

Security Deposit: \$ 75, community/civic and government rentals
\$300, performing arts rentals
NO ALCOHOLIC BEVERAGES

*Groups limited to four weekend rentals per calendar year at performing arts rate.

¹Available for community/civic rentals, Monday – Thursday, 9AM – 10 PM.



**Frying Pan Farm Park
Equestrian Center and Visitor Center**

Indoor Equestrian Center¹

	<u>Full Arena</u>
Hourly Rental	\$ 115
Half Day Rental ²	\$ 250
Daily Rental – Prime Time ²	\$ 500
Daily Rental – Non-Prime Time ²	\$ 375
Individual Rider Day Pass	\$ 15
Instructor Day Pass	\$ 25
Individual Rider Annual Pass	\$ 200
Individual Rider Quarterly Pass	\$ 55
Instructor Annual Pass	\$ 300

Outdoor Equestrian Facilities

Outdoor Arenas # 1 or # 2, per day – Prime Time	\$ 200
Outdoor Arenas # 1 or # 2, per day – Non-Prime Time	\$ 150
Half-Day Outdoor Ring Rental	\$ 125
Stall Rental, per day	\$ 20
Security Deposit, Indoor or Outdoor Facilities	\$ 300
Cross Country Course, Exclusive Use (includes jump equipment)	\$ 350

The Visitor Center at Frying Pan Farm Park

Auditorium:

	<u>Mon-Thurs</u>	<u>Fri, Sun</u>	<u>Sat</u>
4 Hour Rental	\$ 190	\$ 480	\$ 600
Extra Hour	\$ 50	\$ 120	\$ 150

Security Deposit \$ 300

Classroom:

	<u>Mon-Thurs</u>	<u>Fri-Sun</u>
2 Hour Rental	\$ 60	\$110
Extra Hour	\$ 30	\$ 55

Security Deposit \$ 75

Rental arrangements for all Frying Pan Park facilities should be made by calling (703) 437-9101

¹ Arena rentals are half price for nonprofit educational youth groups (groups must contain at least five participants under the age of 19).

² A full day is 8 am to 6 pm, a half day is either 8 am to 1 pm or 1 pm to 6 pm. Any additional hour or portion thereof will be billed at the hourly rate.

³Availability: Monday – Thursday, 5 p.m. – 9:30 p.m. Light refreshments allowed, kitchen not accessible.



Green Spring Gardens Room Rental Fees

For reservation information call (703)642-5173

Visitor Center Multi-Purpose Room With Atrium:

2 Hour Rental – Prime	\$210
2 Hour Rental – Non-Prime	\$170
Extra Hour	\$ 85
Security Deposit	\$200

Library

2 Hour Rental – Prime	\$130
2 Hour Rental – Non-Prime	\$100
Extra Hour	\$ 50
Security Deposit	\$120
Kitchen (per hour)	\$ 25

Classroom

2 Hour Rental – Prime	\$130
2 Hour Rental – Non-Prime	\$100
Extra Hour	\$ 50
Security Deposit	\$120

Non-Profit organizations will receive a 20% discount on room rental fees.
Non-prime time is Mon. – Thurs. 8:30 AM – 5:00 PM

Historic Huntley Facility Rental

Historic Huntley

Entire Facility, 3 Hour Rental	\$175
Entire Facility, Extra Hour	\$ 60

Huntley Tenant House:

3 Hour Rental	\$175
Extra Hour	\$ 60

Huntley Historic Site:

3 Hour Rental	\$270
Extra Hour	\$ 90

Non-Profit organizations will receive a 20% discount on room rental fees.

Nature Center Room Rental

Ellanor C Lawrence, Hidden Oaks, Hidden Pond

Hourly Rental Fee	\$55
Security Deposit	\$75

Huntley Meadows – Norma Hoffman Visitor Ctr. Auditorium

3 Hour Rental	\$180
Extra Hour	\$ 60

Non-Profit organizations will receive a 20% discount on Multi-Purpose room rental fees



Group Admission

Nature Centers, Historic Sites, Frying Pan Farm Park and Green Spring Gardens

Group Admission, per group (12-60 people)	\$ 30
Group Admission, per person, each additional person in groups over 60 people	\$ 1

Fees apply to groups of 12 or more. Fees applicable at E.C Lawrence, Hidden Oaks Nature Center, Hidden Pond Nature Center, Huntley Meadows Park, Riverbend Park, Colvin Run Mill Park, Sully Historic Site, Green Spring Gardens and Frying Pan Farm Park.

Wedding Rental Fees

Colvin Run Mill, Formal Garden

2-Hour Rental Fee	\$250
Additional Hour	\$125

Riverbend Park

Nature Center – Private Group Rental

Hourly Rental Fee \$55 Security Deposit \$75

Availability: daily from 8a.m. to 5:30 p.m. No alcoholic beverages, no kitchen facility available

Non-Profit organizations will receive a 20% discount on room rental fees.

Kayak, Canoe and Rowboat Rental

	<u>Half Day (Up to 3 hours)</u>	<u>Full Day (Up to 6 hours)</u>
Single Person Kayak ¹	\$18	\$30
Two-Person Kayak ¹	\$25	\$35
Canoe Rental ²	\$20	\$32
Rowboat Rental ²	\$18	\$30

	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Half-Day Fishing Kayak Rental	\$28	\$32
Full-Day Fishing Kayak Rental	\$40	\$45

Paddleboard Rental

Per Hour¹ \$20

¹Rental fees include paddle, helmet and personal flotation device.

²Rental fees include paddles or oars and personal flotation device.

Sully Visitor Center

Hourly Classroom Rental Fee	\$55
Security Deposit	\$75

Non-Profit organizations will receive a 20% discount on Multi-Purpose room rental fees



Turner Farm Park Observatory & Classroom Rental Fees

<u>Orientation Room</u>	
1 st Hour	\$ 55
Each Additional Hour	\$ 20
Orientation Room & Observatory, Per Hour	\$ 100

Group Campfire Rental

Group Campfire Rental Fees*
Burke Lake, Ellanor C. Lawrence, Lake Accotink and Lake Fairfax Parks

Base Rental, 2 hours	\$ 128
Extra Hour	\$ 63

*Designated areas only.

Alcoholic Beverage Permit

Indoor Park Authority Sites
(check with individual site for availability)

Per event, per site	\$200
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Athletic Field Rental

All Locations

<u>Field Type</u>	<u>Hourly Rate</u>
Grass (rectangle or diamond)	\$ 50
Synthetic Turf – without lights	\$ 100
Field Lighting – all surfaces	\$ 25
Long-Term Discount	10%, applied to long-term rentals (minimum 20 hours per application)

Conditions:

1. Fees not applicable to uses properly executed under terms of the CRS Field Allocation Policy and/or the Park Authority’s Adopt-A-Field Full Adoption program and formal synthetic turf field agreements with partner groups. Contact the FCPA Business Office at (703)324-8516 for further information about conditions under which fees apply.
2. Fees applicable Monday – Friday year-round prior to allocated community use times (prior to 4:30 p.m.)



Business Activities License Fees

No person shall sell or make an offer to sell goods or services or conduct business activities within a park without the express written permission of the Park Authority. If approved, such permission is granted through issuance of a Business Activity License.

Business Activity License Permit Fees:

- \$75 or 15% of gross revenues, whichever amount is greater.
 - The \$75 minimum fee is due at the time of application, and the balance (if applicable) is due no later than 30 days after the event.
 - Long term permits (lasting more than one month) must pay the Business Activity fee monthly.

OR

- The applicable athletic field rental fees established in the fee schedule for business activities held on tennis courts or athletic fields, including sports programs and camps, clinics and tournaments.

Gross revenue includes sales of any food and beverages, products or services, registration fees, participation fees, donations and ticket sales generated by an activity, clinic, workshop, program or any other event. The gross revenue may be adjusted by deducting Park Authority facility rental fees paid in conjunction with the activity/event.

The Park Authority offers a waiver of the gross revenue percentage for events that donate the proceeds to an organization registered as a Charity with the Commonwealth of Virginia. The fee for the permit is \$75 plus any applicable rental fees or other charges. The fee waiver only applies to the revenue that is donated to the Charity organization. Any revenues from the event not donated to the charity are excluded from the waiver.

Please call FCPA Business Office at (703) 324-8516 for further information.

Commercial Photography Fees

Commercial Photography Permit (Annual)	\$25
Small group (12 – 19 people) Photo session reservation	\$25/hour (2 hour minimum)
Large group (20 – 74 people) Photo session reservation	\$50/hour (2 hour minimum)

Photo session reservation is required only at the following sites:
Ellanor C. Lawrence, Sully Historic Site, Green Spring Gardens, and Colvin Run Mill.

Commercial Use of Park Lands

For Profit/Commercial Use	\$ 350 per day
Non-Profit Commercial Use	\$ 100 per day
Staff Support	\$ 35 per hour
Security Deposit (refundable)	\$ 100 per use

Users will also be charged for all staff and operating costs and/or loss of regular park revenue associated with each use.
Call the Park Authority’s Public Information Office at (703) 324-8662 for more information.



Garden Plots

	Rental Fee, Per Year
Full Plot, 20x30, w/water availability	\$130
Half Plot or Full Plot, w/out water availability	\$125

Garden plots are administered by Green Spring Gardens Park staff and are available at parks throughout the County. Please phone (703) 642-5173 for further information.

Group Walk/Run Trail Use Fees

Walk/Run Trail Use (25-99 people)	\$ 50
Walk/Run Trail Use (100-249 people)	\$100
Walk/Run Trail Use (250-499 people)	\$200

Group Walk/Run trail use fees apply to an activity on trails, parts of trails, or park paths, whether or not the event begins or ends on park property. These fees are not charged for school cross country practices, but are applicable to all cross country meets held on park property. These fees are in addition to any other applicable fees. For events with more than 500 people, see Large Special Event Reservation fees.

Mobile Food Vending Fees

Mobile Food Vending Permit Application Fee	\$200
Mobile Food Vending Fee	\$200/month or 15% of gross revenue, whichever is greater

Park Use Permits

Park Use Permit Application Fee (refunded if permit not approved)	\$25
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Please call FCPA Business Office at (703) 324-8516 for further information about conditions under which park use permits are required.



Event Staging Area Rental Fee

4-hour rental fee, per area \$60

Event Staging Areas are administered by FCPA’s Central Services Coordinator and are available at parks throughout Fairfax County. For further information call (703) 324-8516.

Special Event Reservation Fees (per day, unless otherwise noted)*

500 to 1,500 Participants (November – March)	\$1,500
500 to 1,500 Participants (April – October)	\$2,000
1,501 to 3,000 Participants	\$3,000
3,001 to 4,500 Participants	\$4,500
4,501 to 6,000 Participants	\$6,000
6,001 to 7,500 Participants	\$7,500

Set-Up Fees:

Half-Day (park open-12pm or 12pm-park close)	\$ 500
Full-Day (park open – park close)	\$1,000
5-Day (3 days prior to event & 2 days after)	\$3,000

*10% discount off rental fees for events that donate proceeds to an organization registered as a Charity with the Commonwealth of Virginia.