



FAIRFAX COUNTY PARK AUTHORITY



M E M O R A N D U M

TO: Chairman and Members
Park Authority Board

VIA: Jai Cole, Executive Director

FROM: Kurt Louis, Division Director
Park Operations Division

DATE: January 6, 2022

Agenda

**Park Operations Committee
(Committee of the Whole)
Wednesday, January 12, 2022 – 6:40 pm
Virtual
Chairman: Linwood Gorham
Vice Chair: Mike Thompson**

1. Update on Park Operations Projects from April to September 2021 (with presentation) – Information*

*Enclosures



If accommodations and/or alternative formats are needed, please call (703) 324-8563. TTY (703) 803-3354

Board Agenda Item
January 12, 2022

INFORMATION (with presentation)

Update on Park Operations Projects from April to September 2021

Park Operations staff will provide an overview of Park Operations projects. The following projects will be highlighted in the accompanying presentation to the board.

- Bruin Park Basketball and Racquet Courts
- Eakin Community Park Racquet Courts
- Jefferson District Park Golf Cart Bridge replacement
- Stephen Foster Racquet Courts
- Giles Run Pond Area
- Laurel Hill Park Turkey Barn Improvements
- Popular Tree Park Restrooms
- Lincolnia Park Trail Improvements
- Dowden Terrace Park Shelter
- Rose Lane Park Shelter
- Burke Lake Park Marina Restrooms
- Greenbrier Restrooms
- Lee High Park Restrooms

ENCLOSED DOCUMENTS:

Attachment 1: Park projects impacting parkland April-September 2021

STAFF:

Jai Cole, Executive Director
Sara Baldwin, Deputy Director/COO
Aimee L. Vosper, Deputy Director/CBD
Kurt Louis, Director, Park Operations Division



FAIRFAX COUNTY PARK AUTHORITY



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TO: Jai Cole, Executive Director

FROM: Kurt Louis, Director
Park Operations Division

DATE: January 12, 2022

SUBJECT: Quarterly Project Status Report

Attached is the Park Operations Division's Quarterly Project Status Report for the **First Quarter of FY 2022**. This report provides the status, updated through September 30, 2021. Recently completed projects include:

Dranesville District:

- Bruin Park Basketball Courts
Completed: July 2021
Project Cost: \$30,000
- Bruin Park Racquet Courts
Completed: July 2021
Project Cost: \$106,000

Providence District:

- Eakin Community Park Racquet Courts
Completed: August 2021
Project Cost: \$190,000
- Jefferson District Park Golf Cart Bridge
Completed: July 2021
Project Cost: \$17,000

Mount Vernon District:

- Stephen Foster Racquet Courts
Completed: May 2021
Project Cost: \$200,000
- Giles Run Pond at Laurel Hill Park
Completed: July 2021
Project Cost: \$50,500
- Laurel Hill Park Turkey Barn Improvements
Completed: September 2021
Project Cost: \$5,850

Sully District:

- Popular Tree Park Restrooms
Completed: May 2021
Project Cost: \$71,690

Mason District:

- Lincolnia Park Trail Improvements
Completed: September 2021
Project Cost: \$51,565
- Dowden Terrace Park Shelter
Completed: April 2021
Project Cost: \$19,880
- Rose Lane Park Shelter
Completed: April 2021
Project Cost: \$11,770

Springfield District:

- Burke Lake Park Marina Restrooms
Completed: April 2021
Project Cost: \$76,990
- Greenbrier Park Restrooms
Completed: May 2021
Project Cost: \$73,090

Lee District:

- Lee High Park Outdoor Restrooms
Completed: September 2021
Project Cost: \$123,660

Copy: Sara Baldwin, Deputy Director/COO
Aimee L. Vosper, Deputy Director/CBD
Mike Peter, Director, Business Admin Division
Cindy Walsh, Director, Park Services Division
Jesse Coffman, Director, Golf Services
Judy Pedersen, Public Information Officer
Jessica Tadlock, Senior Fiscal Administrator, Business Administration Division
Paul Shirey, Manager, Project Management Branch
Malak Bahrami, Manager, Asset Management Branch
Kim Eckert, Management Analyst, Park Operations Division
Alan Crofford, Facilities and Equipment Branch Manager, Park Operations Division
Kevin Williams, County-Wide Grounds Services Branch Manager, Park Operations Division
Dan Sutherland, Park Management Branch Manager, Park Operations Division

PARK IMPROVEMENT PROJECTS

PARK OPERATIONS DIVISION



PROJECT HIGHLIGHTS: APRIL – SEPTEMBER 2021

HOW WE PRIORITIZE PROJECTS

1. Annually Conduct Inspections of Proposed Project Sites
 1. Athletic Courts
 2. Parking Lots and Roadways
 3. Trails and Bridges
 4. Playgrounds
 5. Buildings and Structures
2. Priority Ranking – Assets are Prioritized Based on Condition
 1. Safety
 2. Revenue Impact
 3. Amount of Use
 4. Lights Present
 5. Equity
3. Project Selection – Using Final Priority Ranking to Recommend Projects for Consideration
4. Annual Review and Approval

BRUIN PARK BASKETBALL COURTS

- Dranesville District
- Reconstruction of basketball courts
- Removal and replacement of asphalt surfacing, amenities, fencing
- Project funded with General Fund Sinking Funds

- **Scope Estimate:** \$30,000
- **Scheduled Completion:** 07/03 **Actual Completion:** 07/08
- **Project Manager:** Karen Devor, Construction Maintenance Project Manager
- **Contractor:** ATC Corp



BRUIN PARK RACQUET COURTS

- Dranesville District
- Reconstruction of racquet courts
- Removal and replacement of asphalt surfacing, amenities, fencing
- Project funded with General Fund Sinking Funds

- **Scope Estimate:** \$106,000
- **Scheduled Completion:** 07/03 **Actual Completion:** 07/08
- **Project Manager:** Karen Devor, Construction Maintenance Project Manager
- **Contractor:** ATC Corp



EAKIN COMMUNITY PARK RACQUET COURTS

- Providence District
- Reconstruction of two racquet courts
- Removal and replacement of asphalt surfacing, amenities, fencing
- Project funded with General Fund Sinking Funds

- **Scope Estimate:** \$190,000
- **Scheduled Completion:** 07/23 **Actual Completion:** 08/12
- **Project Manager:** Karen Devor, Construction Maintenance Project Manager
- **Contractor:** ATC Corp



JEFFERSON DISTRICT PARK GOLF CART BRIDGE REPLACEMENT

- Providence District
- Demolition and disposal of failed cart bridge
- Construction of concrete cart bridge
- Project funded with General Fund Sinking Funds

- **Scope Estimate:** \$17,000
- **Scheduled Completion:** 07/06 **Actual Completion:** 07/06
- **Project Manager:** Karen Devor, Construction Maintenance Project Manager
- **Contractor:** Accubid Construction



STEPHEN S. FOSTER SCHOOL SITE RACQUET COURTS

- Mount Vernon District
- Reconstruction of two racquet courts and practice wall
- Removal and replacement of concrete wall, asphalt surfacing, amenities, fencing
- Project funded with General Fund Sinking Funds

- **Scope Estimate:** \$200,000
- **Scheduled Completion:** 06/15 **Actual Completion:** 05/28
- **Project Manager:** Karen Devor, Construction Maintenance Project Manager
- **Contractor:** Accubid Construction, ATC Corp



GILES RUN POND AT LAUREL HILL PARK

- Mount Vernon District
- Removed woody growth from embankment and adjacent area to pond
- Facilitated better access to pond and improve viewsheds
- Project funded by Laurel Hill Maintenance Funds

- **Scope Estimate:** \$50,500
- **Scheduled Completion:** 6/18 **Actual Completion:** 7/30
- **Project Manager:** Beth Borostovik, Park/Recreation Specialist
- **Contractor:** Angler Environmental



LAUREL HILL PARK TURKEY BARN IMPROVEMENTS

- Mount Vernon District
- Removed all brush from around the Turkey Barn
- Project funded with County Construction Building Infrastructure Funds

- **Scope Estimate: \$5,850**
- **Scheduled Completion: 09/25 Actual Completion: 09/30**
- **Project Manager:** Russ Davis, Project Manager
- **Contractor:** Davey Tree Experts

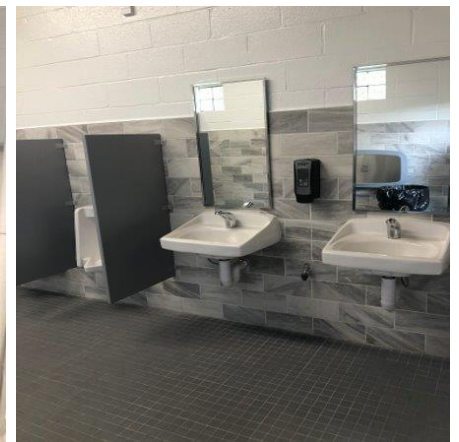


POPLAR TREE PARK RESTROOMS RENEWAL

- Sully District
- Added tile
- Replaced sinks, mirrors and hand dryers to ensure ADA compliance
- Replaced urinals
- Resealed ceiling and replaced lights with LED lights
- Project funded with County Construction Building Infrastructure Funds



- **Scope Estimate:** \$71,690
- **Scheduled Completion:** 05/31 **Actual Completion:** 05/04
- **Project Manager:** Ron Pearson, Park/Recreation Specialist
- **Contractor:** J. Roberts, Inc.



LINCOLNIA PARK TRAIL IMPROVEMENTS

- Mason District
- Installed new trail for a walking track
- Overlaid all existing trails in park
- Installed concrete curbing to replace the rotten wood timbers
- New concrete and asphalt trail segments for ADA access
- Project funded with General Fund Sinking Funds

- **Scope Estimate:** \$51,565
- **Scheduled Completion:** 09/30 **Actual Completion:** 09/30
- **Project Manager:** Karen Devor, Construction Maintenance Project Manager
- **Contractor:** Tibbs Paving



DOWDEN TERRACE PARK SHELTER

- Mason District
- Shelter renewal
- Replaced roof and trim boards
- Pressure washed and painted structure
- Project funded with County Construction Building Infrastructure Funds

- **Scope Estimate:** \$19,880
- **Scheduled Completion:** 04/30 **Actual Completion:** 04/19
- **Project Manager:** Ron Pearson, Park/Recreation Specialist
- **Contractor:** J. Roberts, Inc.



ROSE LANE PARK SHELTER

- Mason District
- Shelter renewal
- Repaired roof substructure and replaced shingles
- Pressure washed and painted structure
- Project funded with County Construction Building Infrastructure Funds

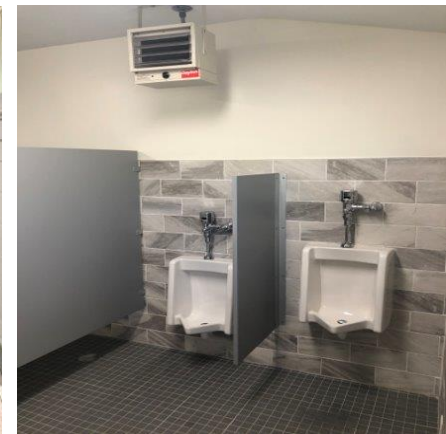
- **Scope Estimate:** \$11,770
- **Scheduled Completion:** 04/30 **Actual Completion:** 04/19
- **Project Manager:** Ron Pearson, Park/Recreation Specialist
- **Contractor:** J. Roberts, Inc.



BURKE LAKE PARK MARINA RESTROOMS

- Springfield District
- Restroom renewal
- Removed wall, heater and conduit
- Replaced tile and concealed pipes
- Replaced hand dryers and urinals
- Project funded with County Construction Building Infrastructure Funds

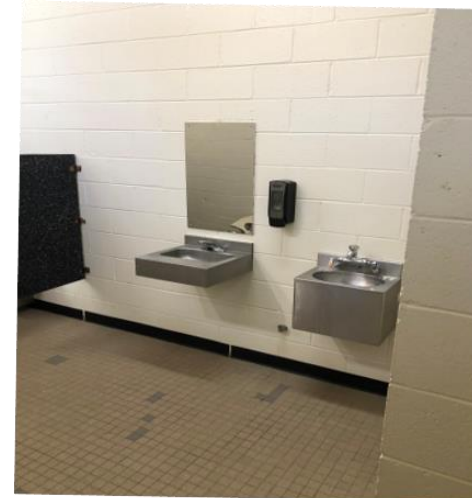
- **Scope Estimate:** \$76,990
- **Scheduled Completion:** 04/30 **Actual Completion:** 04/26
- **Project Manager:** Ron Pearson, Park/Recreation Specialist
- **Contractor:** J. Roberts, Inc.



GREENBRIAR PARK RESTROOMS RENEWAL

- Springfield District
- Replaced tile
- Replaced sinks, mirrors and hand dryers to ensure ADA compliance
- Added a changing station
- ADA route corrected, cleaned roof and building and painted trim
- Project funded with County Construction Building Infrastructure Funds

- **Scope Estimate:** \$73,090
- **Scheduled Completion:** 05/31 | **Actual Completion:** 05/04
- **Project Manager:** Ron Pearson, Park/Recreation Specialist
- **Contractor:** J. Roberts, Inc.



LEE HIGH PARK OUTDOOR RESTROOM

- Lee District
- Replacement of roof system
- Renewal of interior and exterior of restroom building
- Project funded with County Construction Building Infrastructure Funds

- **Scope Estimate:** \$123,660
- **Scheduled Completion:** 09/20 **Actual Completion:** 09/24
- **Project Manager:** Alan Crofford, Branch Manager - Facilities and Equipment
- **Contractor:** J. Roberts, Inc.





QUESTIONS?