



# FAIRFAX COUNTY PARK AUTHORITY



## M E M O R A N D U M

**TO:** Chairman and Members  
Park Authority Board

**VIA:** Jai Cole, Executive Director

**FROM:** Aimee Vosper, Deputy Director/CBD

**DATE:** February 3, 2022

### *Agenda*

**Planning and Development Committee  
(Committee of the Whole)  
Wednesday, February 9, 2022 – 6:00 pm  
Virtual  
Chairman: Ken Quincy  
Vice Chair: Mike Thompson**

1. Planning and Development Division Quarterly Project Status Report (with presentation) – Information\*

\*Enclosures



If accommodations and/or alternative formats are needed, please call (703) 324-8563. TTY (703) 803-3354

Board Agenda Item  
February 9, 2022

## **INFORMATION**

### Planning and Development Division Quarterly Project Status Report

The Planning and Development Division Project Status Report for the Fourth Quarter of CY 2021 includes projects approved by the Park Authority Board from the Planning and Development Division FY 2022 Work Plan. The report is grouped by Supervisory District and provides project status updated through December 31, 2021. The Project Status Report is broken down into the following groups:

- Park Planning projects
- Real Estate projects
- Synthetic Turf Replacement projects
- Projects funded by other sources other than bond funds
- Projects being executed with 2012, 2016, and 2020 Park Bond funds
- Projects funded by the FY 2020, FY 2021, and FY 2022 General County Construction Funds
- County Environmental Improvement Program Funds
- SWPPP Facility Improvement Funds

### ENCLOSED DOCUMENT:

Attachment 1: Project Status Report as of Fourth Quarter of CY 2021

### STAFF:

Jai Cole, Executive Director  
Sara Baldwin, Deputy Director/COO  
Aimee Vosper, Deputy Director/CBD  
Aimee Vosper, Acting Director, Planning and Development Division  
Paul Shirey, Assistant Director, Project Management Branch  
Richard Foley, Assistant Director, Planning & Real Estate Services Branch  
Mohamed Kadasi, Manager, Site Project Management Branch  
Andrew Miller, Manager, Building Project Management Branch  
Melissa Emory, Manager, Special Projects Branch  
Keith Snyder, Manager, Energy Branch  
Cindy McNeal, Manager, Real Estate Services  
Samantha Hudson, Manager, Park Planning Branch  
Michael Peter, Director, Business Administration Division



# FAIRFAX COUNTY PARK AUTHORITY



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**TO:** Jai Cole, Executive Director

**FROM:** Aimee Vosper, Acting Director  
Planning and Development Division

**DATE:** January 20, 2022

**SUBJECT:** Quarterly Project Status Report

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Attached is the Planning and Development Division's Quarterly Project Status Report for the **Fourth Quarter of CY2021**. This report provides the status, updated through December 31, 2021, for all projects that are included in the FY 2022 Work Plan as approved by the Park Authority Board.

Recently completed projects and land acquisitions include:

**Dranesville District:**

- Spring Hill RECenter Park – LED Lighting Installations  
Completed: November 2021  
Project Cost: \$141,250

**Hunter Mill District:**

- Raglan Road Park – House Demolition  
Completed: October 2021  
Project Cost: \$121,000

**Mason District:**

- Bren Mar Park – House Demolition  
Completed: October 2021  
Project Cost: \$151,020

**Mount Vernon District:**

- Martin Luther King, Jr. Park – Playground Replacement  
Completed: November 2021  
Project Cost: \$212,000
- Old Colchester Park & Preserve – Land Acquisition - Fairfax Arms (2.26 acres)  
Recordation Date: December 3, 2021  
Acquisition Cost: \$1,100,000

Memorandum to Jai Cole

Planning & Development Division, Quarterly Status Report

January 12, 2022

Page 2

**Providence District:**

- Oak Marr RECenter – AOP Replacement of UV Water Treatment  
Completed: December 2021  
Project Cost: \$46,400
- Jefferson District Golf Course – Bunker Renovations  
Completed: October 2021  
Project Cost: \$308,000

**Sully District:**

- Arrowhead Park – Land Acquisition – Retained Life Estate of Frank & Lois Whorton (2 acres)  
Termination Date: August 16, 2021  
Acquisition Cost: \$500,000
- Sully Highlands Park – Automated Controls for Heaters and Fans  
Completed: November 2021  
Project Cost: \$6,800

Copy: Sara Baldwin, Deputy Director/COO  
Aimee L. Vosper, Deputy Director/CBD  
Mike Peter, Director, Business Admin Division  
Cindy Walsh, Director, Park Services Division  
Laura Grape, Director, Resource Management Division  
Kurt Louis, Director, Park Operations Division  
Jesse Coffman, Director, Golf Services  
Judy Pedersen, Public Information Officer  
Jessica Tadlock, Senior Fiscal Administrator, Business Administration Division  
Chris Herrington, Director, DPWES  
Carey Needham, Deputy Director, Capital Facilities Division, DPWES  
Ron Kirkpatrick, Deputy Director, Capital Facilities Division, DPWES  
Craig Carinci, Deputy Director, Stormwater Division, DPWES  
Ellie Codding, Deputy Director, Wastewater Division, DPWES  
Lloyd Tucker, Director, Neighborhood and Community Services  
Paul Shirey, Assistant Division Director, Project Management Branch  
Richard Foley, Assistant Division Director, Planning & Real Estate Services Branch  
Cindy McNeal, Manager, Real Estate Services  
Samantha Hudson, Manager, Park Planning Branch  
Melissa Emory, Manager, Special Projects Management Branch  
Mohamed Kadasi, Manager, Site Project Management Branch  
Andrew Miller, Manager, Building Project Management Branch  
Keith Snyder, Manager, Energy Branch  
Malak Bahrami, Manager, Asset Management Division  
Cordelia Chu-Mason, Management Analyst, Planning & Development Division  
Lynne Johnson, Planning Technician, Park Planning Branch  
Kim Eckert, Management Analyst, Park Operations Division  
Mary Nelms, Internet Architect, Public Information Office, DPWES





# PLANNING & DEVELOPMENT

4<sup>TH</sup> QUARTER 2021 REPORT  
PARK AUTHORITY BOARD MEETING,  
FEBRUARY 2022



*REAL ESTATE*

*PLANNING*

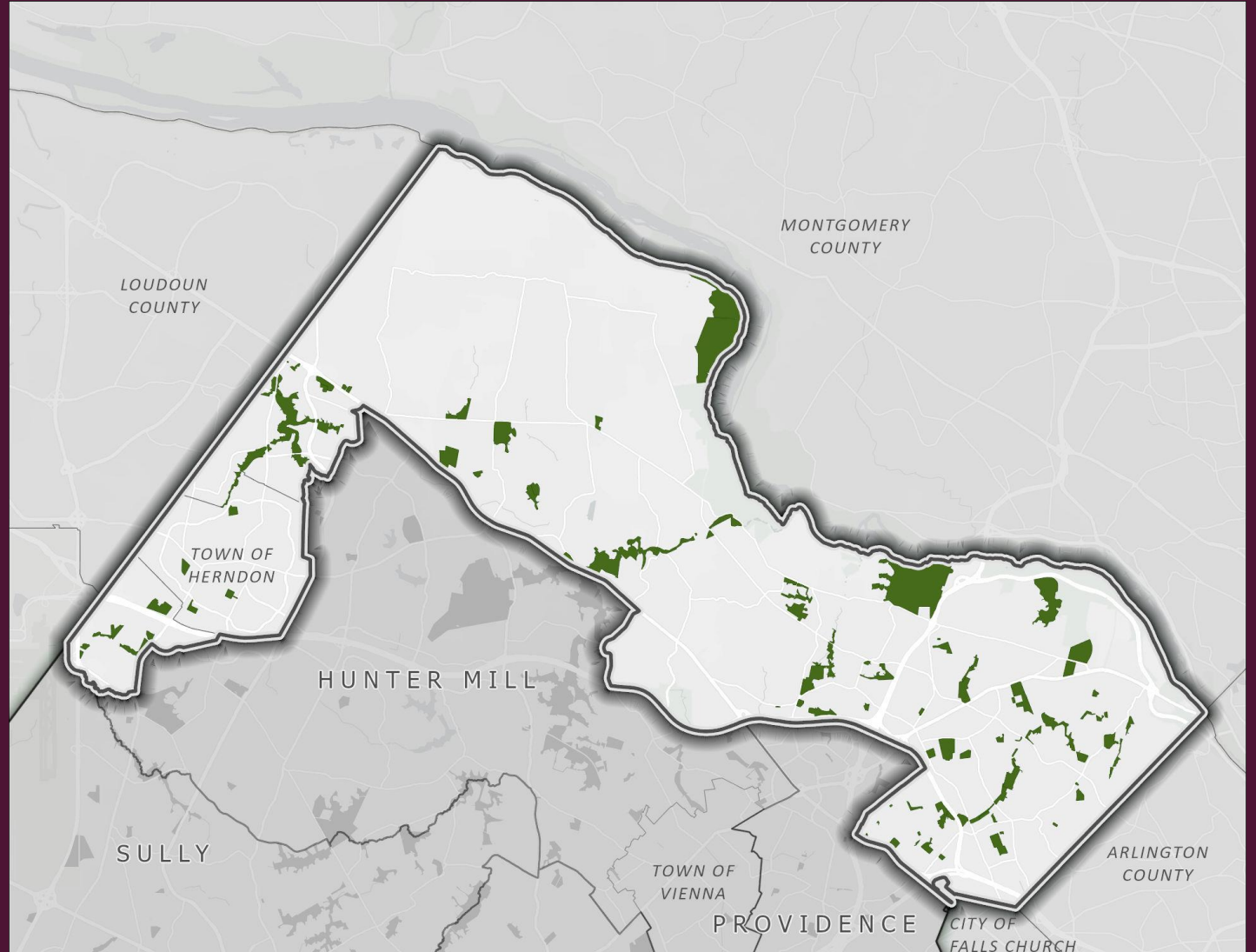
*PROJECT MANAGEMENT*



# DRANESVILLE DISTRICT

TIM HACKMAN, PAB

JOHN FOUST, BOS



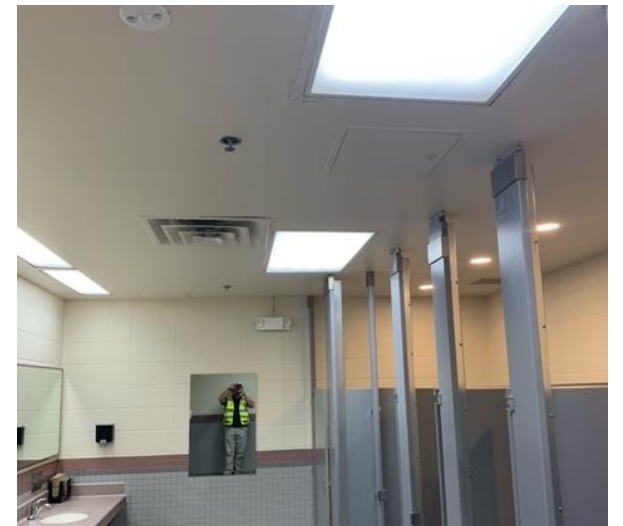


## SPRING HILL RECENTER – LED LIGHTING INSTALLATIONS

- The scope of work included replacing existing fluorescent light fixtures with LED lighting and sensors in the natatorium, upper-level restrooms, and locker rooms.
- The LED lighting and sensor installations contribute to county-wide goals of reducing energy usage.
- The project was funded with Energy Funds.



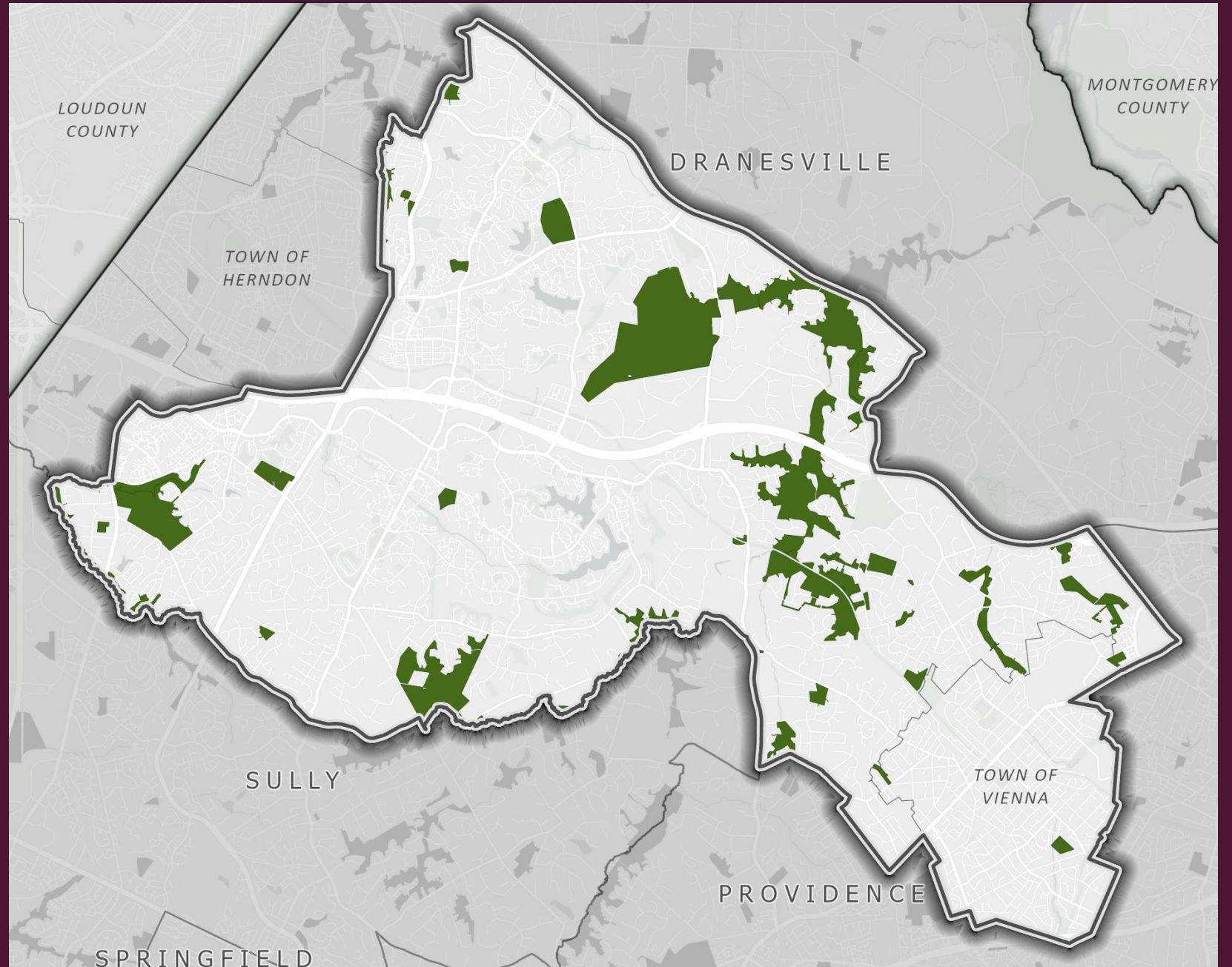
- **Scope Estimate:** \$141,250 / **Final Project Cost:** \$ 141,250
- **Scheduled Completion:** November 2021 / **Actual Completion:** November 2021
- **Project Manager:** Isabel Villarroel
- **Project Designer:** SWSG / **Contractor:** The Matthews Group, Inc.



# HUNTER MILL DISTRICT

BILL BOUIE, PAB

WALTER ALCORN, BOS





# RAGLAN ROAD PARK – HOUSE DEMOLITION

- Demolition of existing residential structure
- The project was funded by Bond Premium.

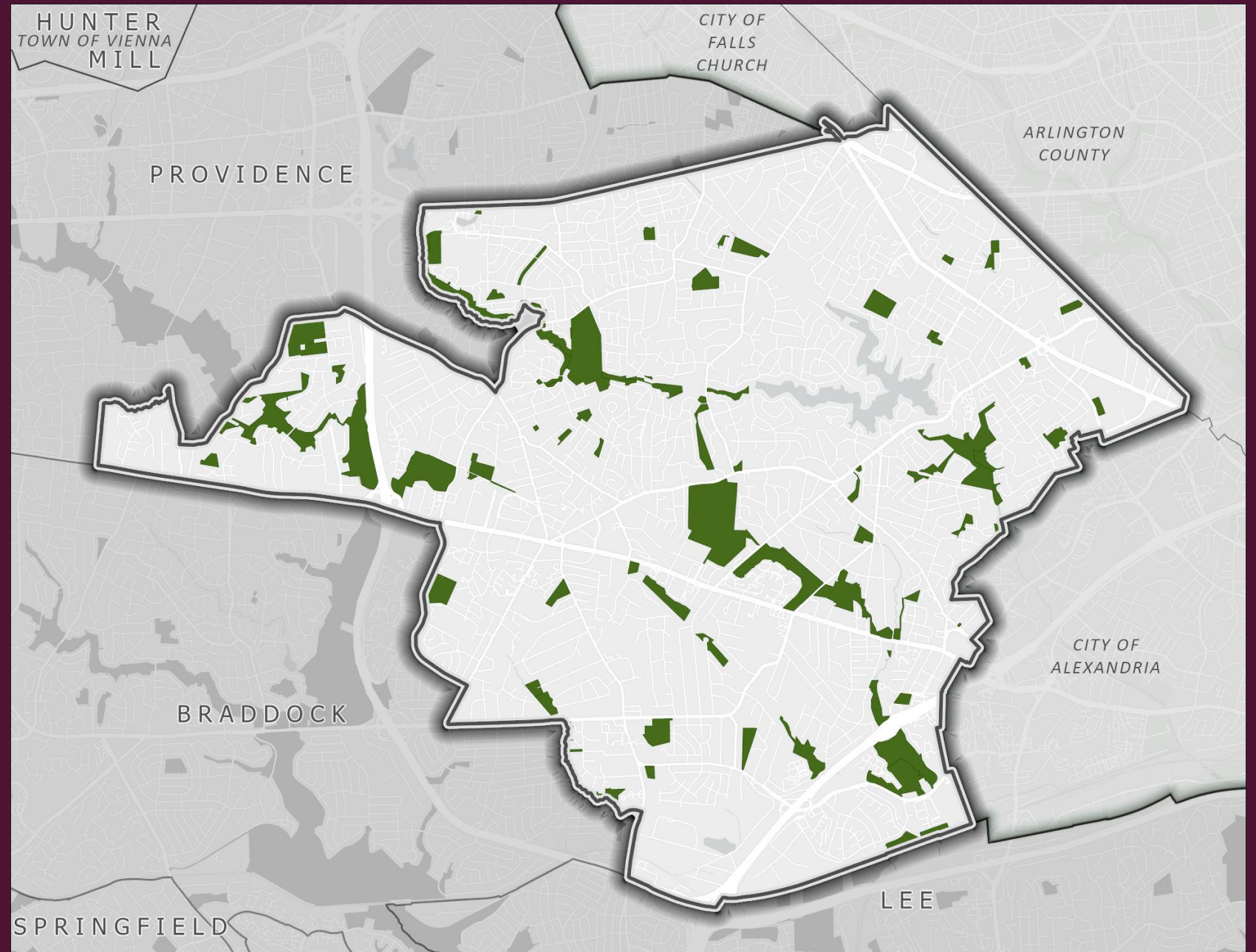


- **Scope Estimate:** \$121,000 / **Final Project Cost:** \$ 121,000
- **Scheduled Completion:** October 2021/**Actual Completion:** October 2021
- **Project Manager:** Pat Rosend
- **Contractor:** TMG

# MASON DISTRICT

RON KENDALL, PAB

PENELOPE GROSS, BOS



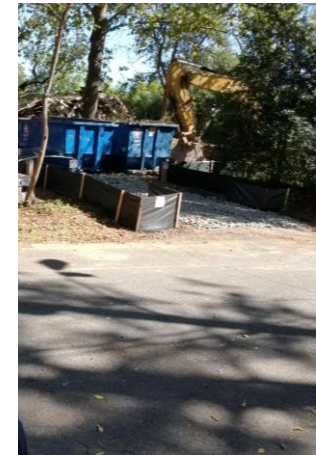


# BREN MAR PARK – HOUSE DEMOLITION

- Demolition of existing residential structure
- The project was funded with Bond Premium.



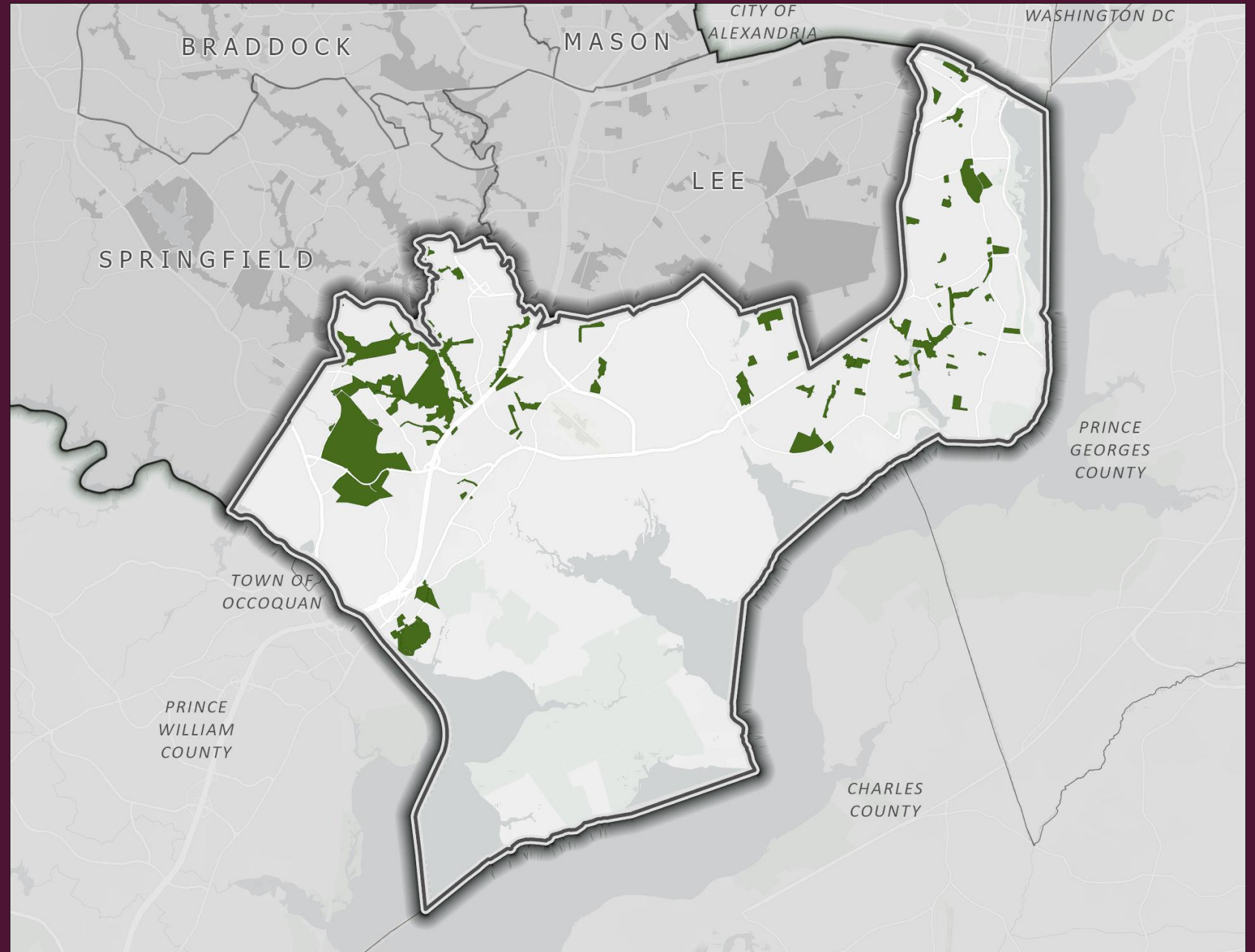
- **Scope Estimate: \$151,020 / Final Project Cost: \$ 151,020**
- **Scheduled Completion: October 2021 / Actual Completion: October 2021**
- **Project Manager: Pat Rosend**
- **Contractor: TMG**



# MOUNT VERNON DISTRICT

LINWOOD GORHAM, PAB

DAN STORCK, BOS





# MARTIN LUTHER KING, JR. PARK – PLAYGROUND REPLACEMENT

- The scope of work included the replacement of the playground equipment, drainage improvements, and a new ADA accessible path from the parking lot to the playground.
- The project was funded with FY21 Sinking Funds.



- **Scope Estimate: \$212,000 / Final Project Cost: \$212,000**
- **Scheduled Completion: June 2021 / Actual Completion: November 2021**
- **Project Manager: Isabel Villarroel**
- **Design & Construction Contractor: PlayCore/Gametime**





# LAND ACQUISITION: OLD COLCHESTER PARK AND PRESERVE – FAIRFAX ARMS



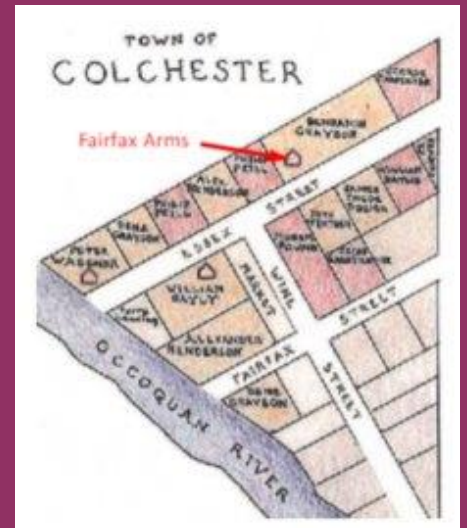
10712 Old Colchester Road, Lorton



Original Tavern Built ~ 1750

Oldest Structure in Fairfax County

Established in 1753

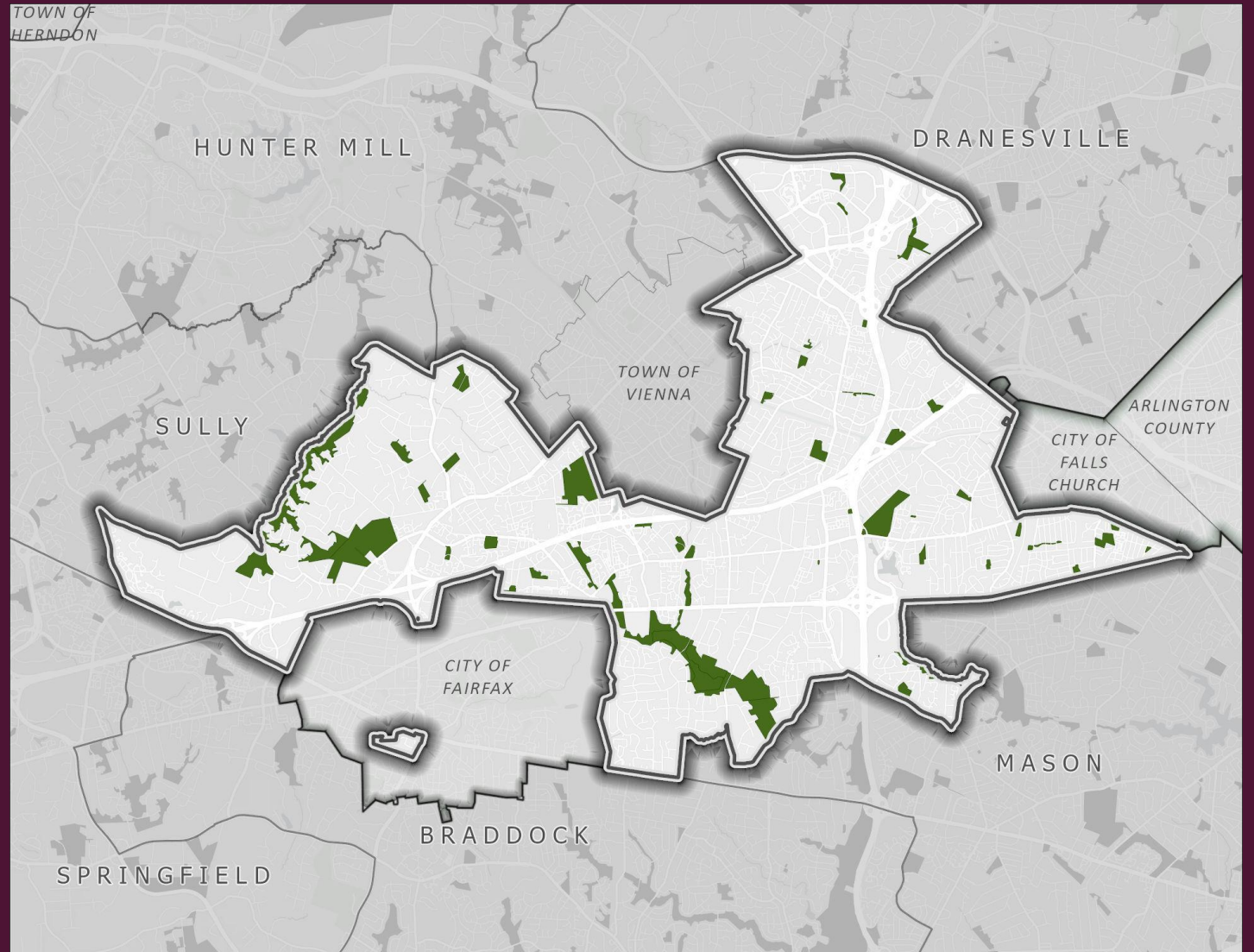


- Acquisition: Completed December 3, 2021
- Purchase Price: \$1.1M
- Acreage: 2.26 Acres
- Sr Right of Way Agents: Laura Finks, Michelle Meadows
- Real Estate Services Manager: Cindy McNeal

# PROVIDENCE DISTRICT

KEN QUINCY, PAB

DALIA PALCHIK, BOS



## OAK MARR RECENTER – AOP REPLACEMENT OF UV WATER TREATMENT

- This project installed a Hydroxyl-Based Advanced Oxidation (AOP) treatment system that replaces the need for an Ultra-Violet (UV) unit for pool water treatment. The AOP system consumes only 10% of the electricity needed for UV and will help reduce the pool chemicals needed.
- The project was implemented with Energy Funds at the County FY2021 Carryover Budget.

- **Scope Estimate: \$46,400 / Final Project Cost: \$46,400**
- **Scheduled Completion: December 2021 / Actual Completion: Dec. 2021**
- **Project Manager: Keith Snyder**
- **Contractor: NV Pools (Installer), Clear Comfort (OEM)**



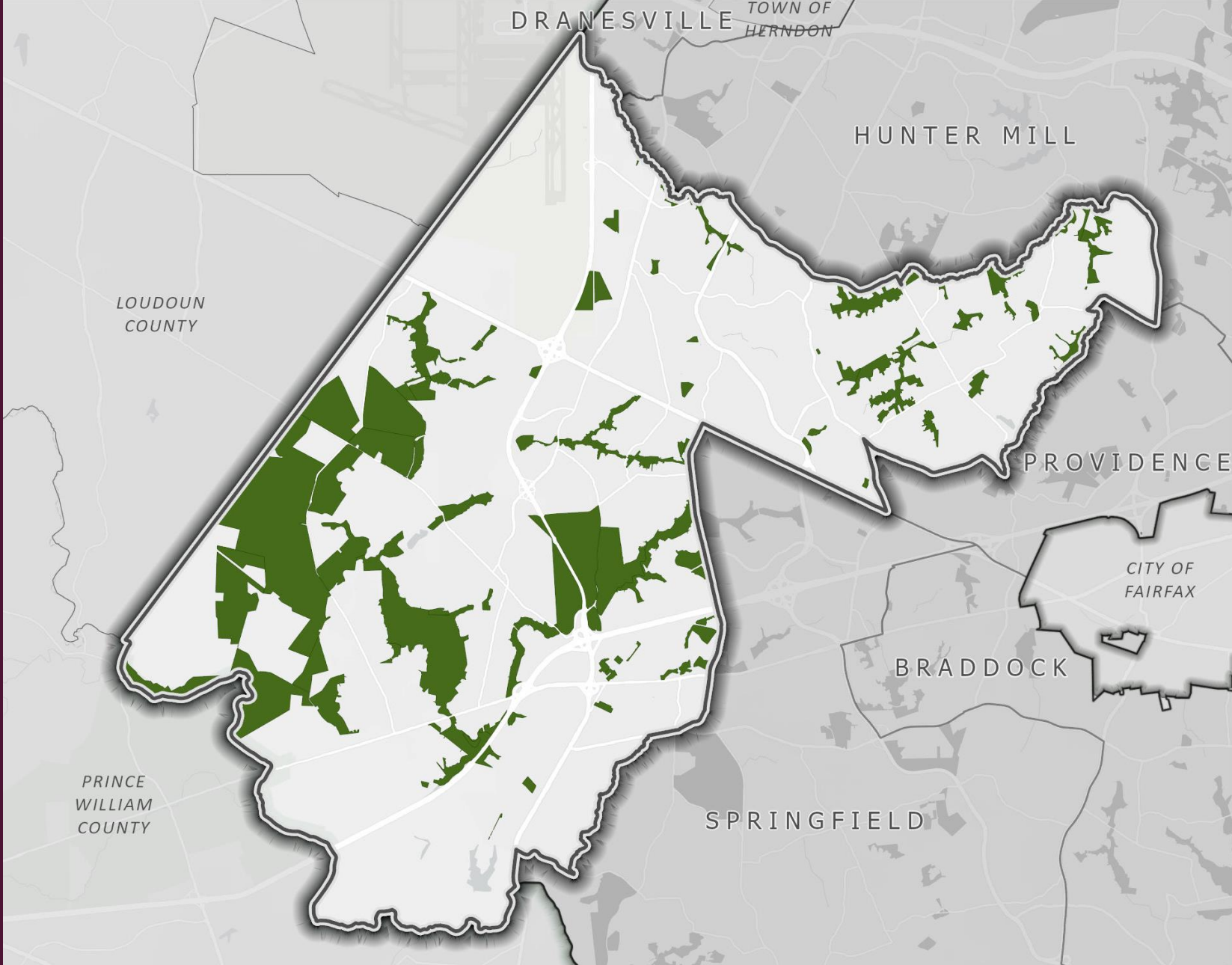


# JEFFERSON DISTRICT GOLF COURSE – BUNKER RENOVATIONS

- This project included the reconstruction and conversion of 10 existing sand bunkers to the Better Billy Bunker system, removal of 6 existing sand bunkers, and drainage improvements.
- The project was funded by Park Authority Bond Funds.

- **Scope Estimate:** \$308,000 / **Final Project Cost:** \$308,000
- **Scheduled Completion:** Oct. 2021 / **Actual Completion:** Oct. 2021
- **Project Manager:** Isabel Villarroel / Kelly Davis
- **Contractor:** Landscapes Unlimited





# SULLY DISTRICT

MAGGIE GODBOLD, PAB

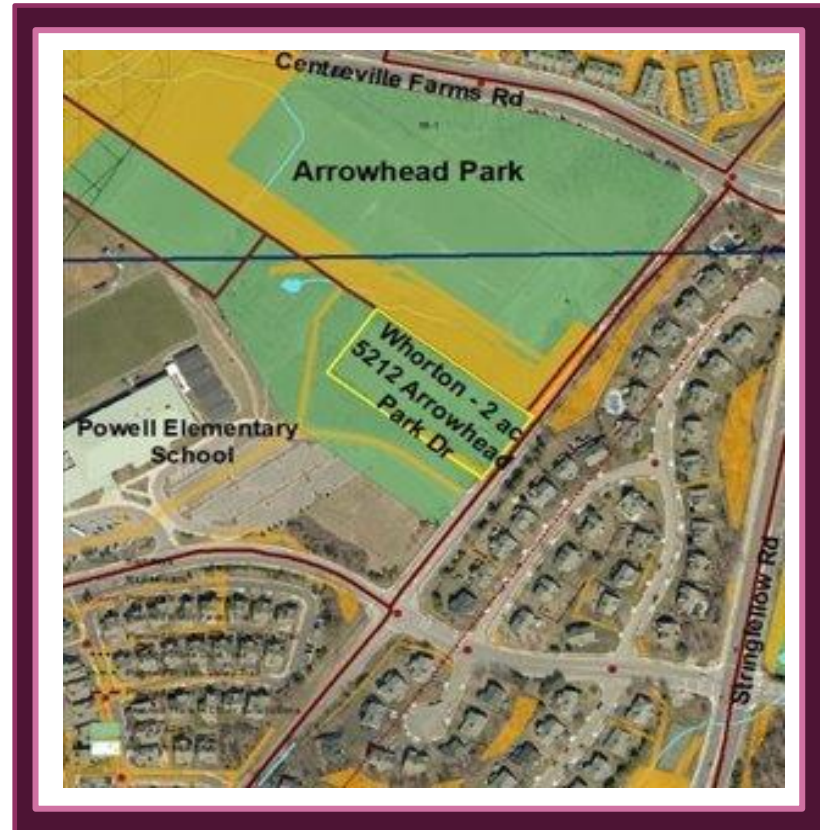
KATHY SMITH, BOS

# LAND ACQUISITION: ARROWHEAD PARK - RETAINED LIFE ESTATE TERMINATED 8/16/21



5212 Arrowhead Park Dr, Centreville

- Retained Life Estate of Frank & Lois Whorton
- Pulte Home Corp purchased property for FCPA in 2001
- Purchase price was \$500K
- Acreage: 2 Acres
- Purchase satisfied RZ 2000-SU-029 proffer condition



Sr Right of Way Agents: Michelle Meadows, Laura Finks  
Real Estate Services Manager: Cindy McNeal



# SULLY HIGHLANDS PARK– AUTOMATED CONTROLS FOR HEATERS & FANS

- The project installed two JENEsys controllers with associated temperature sensors for Sully Highlands Park to control pumphouse, restrooms, and concession stand heaters and fans. The controllers can be set up by the park staff, using an established passcode and are capable for remote cellular/web-based access and scheduling functions in the future. The restrooms exhaust fan is also functioning by occupation sensors.
- The project was funded by the FY2021 Energy Improvement Program (EIP)

- **Scope Estimate:** \$6,800 / **Final Project Cost:** \$6,800
- **Scheduled Completion:** Nov 2021 / **Actual Completion:** Nov 2021
- **Project Manager:** Davood Majidian & Alan Crofford
- **Contractor:** Daikin Applied Americans Inc

