



# FAIRFAX COUNTY PARK AUTHORITY



## M E M O R A N D U M

**TO:** Chairman and Members  
Park Authority Board

**VIA:** Jai Cole, Executive Director

**FROM:** Sara Baldwin, Deputy Director/COO

**DATE:** December 9, 2022

### *Agenda*

**Budget Committee  
(Committee of the Whole)  
Wednesday, December 14, 2022 – 6:10 pm  
Boardroom – Herrity Building  
Chairman: Ken Quincy  
Vice Chair: Maggie Godbold**

1. Approval to Advertise Proposed Fee Adjustments and Date of Virtual Public Comment Meeting (with presentation) – Action\*
2. FY 2023 Mid-Year Budget Review, Fund 80000, Park Revenue and Operating Fund (with presentation) – Action\*

\*Enclosures



If accommodations and/or alternative formats are needed, please call (703) 324-8563. TTY (703) 803-3354

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## **ACTION**

### Approval to Advertise Proposed Fee Adjustments and Date of Virtual Public Comment Meeting

#### ISSUE:

Authorization to notify the public of both the proposed fee adjustments for FY 2023 and the related public comment meeting concerning the fee proposal.

#### RECOMMENDATION:

The Park Authority Director recommends approval to advertise both the proposed fee changes and notification of the January 18, 2023 virtual public comment meeting concerning the proposed fee changes.

#### TIMING:

Board action is requested on December 14, 2022, so that timely notification concerning the public comment period may proceed.

#### BACKGROUND:

Park Authority staff reviews fees annually to ensure the agency remains on target to meet financial goals established by the Park Authority Board. As a result of this year's review a select number of fees have been proposed for modification or addition.

Staff is proposing fee adjustments in the following areas for 2023:

- Greens Fees – all golf courses
- Range Tokens and Range Passes - Burke Lake, Oak Marr, Twin Lakes
- Simulator Fees (additional hour only) - Pinecrest
- Facility Rentals - Laurel Hill, Twin Lakes
- Range Rentals - Burke Lake
- Group Admission Rate and Chaperone Fees - all Rec Centers
- Indoor swimming pool base rental rates - all Rec Centers
- Gymnasium Rental Fees - Audrey Moore, Lee District, Spring Hill
- Admission, pass and facility rental fees – Water Mine
- Shade structure, funbrella, and picnic area reservations - Water Mine
- Picnic reservation rental fees - select locations
- Volleyball rentals - all locations

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- Amphitheater Rentals - all locations
- Bike Rentals - Managed Park locations
- Boat Launch - Managed Park locations
- Entrance Fees (non-County) - Burke Lake Park
- Camping - Burke Lake Park, Lake Fairfax Park
- Amusements (carousel, train) - all locations
- Kayak, Canoe, and Pedal Boat Rentals - all locations
- Garden Plots (new) - Hogge Park, Lorton/Nike
- Facility Rentals - Cabells' Mill, Frying Pan, Green Spring Garden, Hidden Oaks, Historic Huntley
- Room Rental Fees - all locations

Pending Board approval to advertise, information outlining all proposed fee changes will be available for public review on the Park Authority website for a 30-day comment period beginning January 4, 2023 and ending February 2, 2023. Notice of the proposed fee changes and where to find them online will also be available at all open, staffed park locations. A virtual public comment meeting regarding the proposed fee changes will be held on January 18, 2023. After public comment has been received, final proposed fee adjustments will be presented to the Park Authority Board for action on March 22, 2023. Adopted fee adjustments then take effect beginning April 1, 2023.

FISCAL IMPACT:

Proposed fee changes are projected to generate an estimated \$953,259 in additional revenue in FY 2024.

ENCLOSED DOCUMENTS:

Attachment 1: Proposed Fee Adjustments, FY 2023

Attachment 2: Schedule of Rates, Fees & Other Charges, Effective April 1, 2022

STAFF:

Jai Cole, Executive Director

Sara Baldwin, Deputy Director/COO

Aimee L. Vosper, Deputy Director/CBD

Ryan Carmen, Director, Golf Enterprises

Laura Grape, Director, Resource Management Division

Michael Peter, Director, Business Administration Division

Cindy Walsh, Director, Park Services Division

Josh Colman, Branch Manager, Business Administration Division

# **Proposed Fee Adjustments**

## **FY 2023**



**Fairfax County Park Authority**

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## **Organization of the FY 2023 Fee Proposal**

The FY 2023 Park Authority Fee Proposal begins with the Current Situation – System-wide Considerations, which describes the important factors in the Park Authority’s overall operating environment that influenced the composition of this year’s fee adjustment proposal. (Note that some data presented in this section is current as of August 2022, when this portion of the document was prepared.) This overview is followed by separate sections for each of the specific fee adjustments that are being proposed. Each of these sections briefly outlines important situational factors specific to that business area that influenced the development of the proposed fee adjustments. This is then followed by a summary of the fee adjustments proposed for that business area.

The Park Authority Board maintains oversight approval for approximately 500 facility use/rental fees in its Schedule of Rates, Fees and Other Charges. Although staff reviews the entire fee schedule annually, only new fees and/or those recommended for adjustment are included in the annual fee proposal. Fee adjustments resulting from review of the FCPA Fee Schedule are designated as Park Authority Board approved. Program and administrative fees are not included in this process. Those are designated by Policy 109 – User Fees as director-approved.

### **Current Situation – System-wide Considerations**

- Fees generated in the Park Authority’s Revenue and Operating Fund (ROF) pay for nearly all personnel expenses and operating costs at all Park Authority-operated golf courses and Rec Centers; at managed parks for fee-sustained facilities and program operations; and for rental facilities, programs, and store sales at nature centers, visitor centers, historic sites and other parks. Sustained revenue growth is essential to support the ROF and to offset increases in operating expenses. Income from fees must also pay back debt service associated with revenue bonds used to develop golf course facilities.
- Revenue growth is intended, by design, to come from multiple sources, including new facility improvements and expansions, program participation growth, new facility users, cost management and fee increases. Several facility expansions that will contribute to future revenue growth have been completed in the past few years, including those adding fitness and recreational space at Oak Marr and Spring Hill Rec Centers, expansion of event rental space and bunker renovations at Twin Lakes golf course, development of a new clubhouse and driving range improvements at Burke Lake golf course, completion of driving range improvements and a food and beverage facility at Oak Marr golf course and development of several new picnic shelters at park locations across the county.
- As a matter of policy, the Park Authority prefers to adopt regular, gradual fee increases rather than infrequent, but larger increases that are more disruptive to its

customers. As the Park Authority's fee policy states "where feasible, comparatively small and regular fee increases are preferred over less frequent, larger increases."

- Debt obligations for FY 2023 and FY 2024 are \$1,008,862 and \$895,547 respectively. Final payment for the Park Facilities Revenue Refunding Bonds; Series 2013 (Twin Lakes/Oak Marr) was made in FY 2021.
- The Park Authority's Park Revenue Funds Financial Management Annual Update identifies several significant near-term budgetary impacts, including the following:
  - Employee compensation – market rate adjustment and performance-based and longevity increases, minimum wage increases, competitive pay rate adjustments, and bonuses. The FY 2023 budget included a 4.01% market rate adjustment for all employees, in addition to fully funding performance-based and longevity increases. The Park Authority Revenue Fund is also significantly impacted by the Minimum Wage increases that continue in 2022 and 2023. In addition to the mandatory compensation increases, the Park Authority has had to make several increases to baseline pay rates, including offering signing and retention bonuses for difficult to fill summer positions (lifeguards and camp counselors) to remain competitive with the market. The estimated total for all increases was \$1.8 million in FY 2023. While the FY 2024 compensation increase is currently unknown, it is anticipated to be similar to FY 2023.
  - Benefits. In FY 2022, key changes in benefit costs for the ROF included the following:
    - Retirement contributions increased \$66,676 or 2.9% to \$2,375,171.
    - Health care benefits for all ROF personnel increased \$118,238 or 5.8% to \$2,154,585.
    - Other Post-Employment Benefits (OPEB) costs for ROF employees were transferred from the county to the Park Authority beginning in FY 2011. The OPEB charge to the ROF in FY 2022 was \$330,167 and is budgeted at \$203,124 in FY 2023.
  - Retirement impacts - leave payouts. Like the general county, the Park Authority is facing an increased number of retirements as Baby Boomers exit the work force. The ROF incurred \$258,412 in leave payouts in FY 2022. Retirement payouts are projected to be \$270,198 in FY 2023 and \$113,937 in FY 2024. Future projections are based on employees currently in DROP and their anticipated termination dates.

- Indirect costs. The county assesses the Park Authority annual charges for indirect costs for provision of legal, human resources and other centralized services. The indirect cost assessment for FY 2021 is \$820,000, unchanged from the prior year.
- Cost recovery expectations. The impact of the COVID pandemic on the revenue fund in FY 2020 and FY 2021 was significant. Gradual facility/park re-openings and system-wide capacity constraints reduced revenue and net revenue in the ROF. Despite these constraints, stringent spending controls in conjunction with overwhelmingly positive revenue in golf and other outdoor activities, as well as a significant boosts in program revenue allowed the ROF to generate a positive net in FY 2021 and FY 2022. Coming out of the pandemic, the Park Authority's net revenue goals are focused on: 1) meeting the ROF financial obligations (the Park Authority needs to rebuild a 10% reserve for the ROF that was depleted during COVID) and 2) reinvestment (the Park Authority deferred maintenance estimates total \$170 million, with \$30-\$40 million in Rec Centers alone).

General market conditions and Park Authority use/revenue trends that have also influenced the composition of the FY 2023 fee proposal are outlined below. Measures of the current condition of the local economy that are typically considered in the annual fee proposal include trends in the Washington region consumer price index, the Fairfax County unemployment rate and sales tax receipts for retail sales. The proposal also tracks consumer confidence in the economy by reporting recent trends in the national consumer confidence index developed by The Conference Board. One other measure of local retail activity has been included this year to gauge the progress of recovery from last year's economic downturn resulting from the pandemic. Location analytics firm Placer.ai tracks visits to brick-and-mortar retail locations compared to pre-pandemic levels based on anonymized cell phone location data. The presence of consumers in retail locations is a good proxy for sales and so is included in the retail sales section below.

Consumer price index (CPI). Annual growth in the Washington region CPI during the first half of 2022 was 6.9%, the highest level experienced since 2011. Current inflationary pressures are attributed to recovery from the pandemic-induced economic downturn and related supply chain shortages in some areas, as well as labor shortages in some sectors resulting in wage increases. Cumulative CPI growth in the Washington region over the past two years was 10.9%; three-year CPI growth was 11.8%.

Unemployment. Coming out of the pandemic with peak unemployment rates around 10%, local unemployment now remains low. Fairfax County's seasonally unadjusted unemployment rate for August 2022 was 2.7%, down from 3.6% the previous August. During 2022, the monthly unemployment rate has ranged from 2.2% to 2.9% and has averaged 2.5%. As is the typical pattern, current unemployment in Fairfax County is lower than at either the national or state level



(3.8% and 3.2% respectively for July 2022). Within northern Virginia, Fairfax County unemployment remains about 'middle-of-the-pack' – higher than Arlington County (2.2%), comparable to Loudoun County (2.6%) and slightly lower than Prince William County (3%).

Retail sales. Fairfax County retail sales tax receipts are a barometer of the health of local consumer spending. Total FY 2022 sales tax revenue increased 14.9% over the prior year. This has continued so far through FY 2023. Sales tax receipts are up 10.6% through the first three months of FY 2023.

Data from location analytics firm Placer.ai indicates that monthly retail visits are also gradually returning to Fairfax County's brick-and-mortar retail locations compared to pre-COVID levels. Monthly retail visits across all sectors in February 2021 stood at 69% of the February 2019 level. By May, retail visits had recovered to 84% of their pre-COVID level and by July recovery had reached 98%.

The consumer confidence index. The Conference Board's consumer confidence index (CCI) is a national measure of consumer optimism on the state of the economy and is viewed by economists as a leading indicator of the U.S. economy. While the monthly index can be volatile, the general long-term trend since the Great Recession ended in 2009 had been one of gradually improving consumer confidence until the onset of the COVID-19 pandemic. Between February and April 2020, consumer confidence, as gauged by this measure, waned 35% (from an index of 132.6 down to 85.7). Significant recovery in consumer confidence began in March 2021 and continued through June when the CCI measured 128.9, less than three percent below the pre-pandemic level of February 2020. However, following the recovery in 2021, 2022 has seen a continued decline in CCI.

The Conference Board's assessment of the current trend through November 2022 notes that "Inflation expectations increased to their highest level since July, with both gas and food prices as the main culprits. Intentions to purchase homes, automobiles, and big-ticket appliances all cooled. The combination of inflation and interest rate hikes will continue to pose challenges to confidence and economic growth into early 2023."

- Park Authority use/revenue trends.

Golf. The total number of golf rounds played at Park Authority courses in FY 2021 decreased 7% from the previous year. Associated greens fee revenue increased 2% due to fee increases approved in September 2020.

Overall FY 2022 golf revenue was even with FY 2021 with the biggest impacts in the following areas: season passes (+11%) and food and beverage (+23%). Range buckets were down (-8%).

Rec Centers. Both Rec Center attendance and revenue for FY 2022 were up considerably from the prior year, as Rec Center operations continue to recover from Covid impacts. FY 2022 attendance of 1,071,000 was up 90% from the prior year and revenue of \$23.7 million was up 68%. While these are significant increases, attendance and revenue remain less than pre-Covid timeframe and full recovery is expected to carry into FY2024 and FY2025.

Revenue areas showing the fastest recovery to pre-Covid timeframes include Programs (-10%) and Rentals (-7%), while slower recovery continues in Memberships (-28%) and Admissions (-22%).

Water Mine. Revenue increased by 370% as result of a full summer of operations at the Water Mine at Lake Fairfax Park (FY 2021 included the closed summer due to COVID). Overall revenue was even with pre-COVID operations, while individual categories of Admissions (+6%) and Food and Beverage (+98%) were up over pre-COVID operations.

Resource Management. RMD total revenue was up 56% from FY 2021 as revenue categories continue to recover and grow after COVID. Programs (+55%), Rentals (+32%), and Amusements (+60%) all experienced significant growth over FY 2021, though remain behind pre-COVID operations. For Managed Parks, overall revenue was the highest on record- up 30% from FY 2021 as all revenue categories improved and parks continue to tap into significant growth associated with outdoor activities during COVID. Campgrounds (+31%), Picnic Shelters and other rentals (78%), and Amusements (+36%) all experienced significant growth in FY 2022.

## Proposed Golf Fee Adjustments

1. Greens Fees – Maximum- Staff recommends an increase to all greens fees listed below in an attempt to continue to let demand dictate adjustments of fees during the year. Paired with the demand of golf staying constant, the costs of maintaining each course and facility steadily increasing due to inflation and to match course conditioning to each courses' competitive set, an increase in greens fees is deemed as necessary. A proposed increase to this level hasn't taken place since the out-of-cycle increase in the fall of 2020 at the height of the pandemic and when the golf industry was seeing the first big boom of rounds since the late 1990's. Since FY 2021, rounds played are consistently 40-50% above the pre-pandemic timeframe. The proposed rates shown are maximums meaning there are a few courses that won't start at those rates but do plan on incrementally increasing as course conditions improve.

	CURRENT FEE	PROPOSED FEE
Burke Lake Golf Course		
9 holes - Weekday	\$20.00	\$22.00
18 holes - Weekday	\$27.00	\$29.00
9 holes - Weekend	\$23.00	\$25.00
18 holes - Weekend	\$32.00	\$34.00
Jefferson District Golf Course		
9 holes - Weekday	\$24.00	\$25.00
9 holes - Weekend	\$29.00	\$30.00
Oak Marr Golf Course		
9 holes - Weekday	\$20.00	\$22.00
9 holes - Weekend	\$23.00	\$25.00
Pinecrest Golf Course		
9 holes - Weekday	\$23.00	\$25.00
9 holes - Weekend	\$26.00	\$30.00
Greendale Golf Course		
9 holes - Weekday	\$25.00	\$27.00
18 holes Weekday	\$36.00	\$40.00
9 holes - Weekend	\$31.00	\$33.00
18 holes - Weekend	\$45.00	\$49.00
Twin Lakes Golf Course		
9 holes - Weekday	\$30.00	\$32.00
18 holes - Weekday	\$46.00	\$48.00
9 holes - Weekend	\$37.00	\$39.00

	CURRENT FEE	PROPOSED FEE
Twin Lakes Golf Course (continued)		
18 holes - Weekend	\$58.00	\$62.00
Laurel Hill Golf Course		
9 holes - Weekday	\$39.00	Eliminate
18 holes - Weekday	\$79.00	\$89.00
9 holes - Weekend	\$54.00	Eliminate
18 holes - Weekend	\$109.00	\$119.00

2. Frequent Player Pass Rates – Staff recommends that all junior pass verbiage is deleted. Junior passes accounted for less than 0.25% of all passes sold. The shift in business to create a Junior Golf Program in FY22, in which each course offers a daily 35% off discount for all juniors, is an improved option for juniors. There is no effect on the overall fees a junior would pay.
  
3. Golf Simulator Rental Fees – Pinecrest Golf Course - Staff recommends an increase to the additional hour rate in such a way that will capitalize on the popularity of customers wanting to play more golf utilizing the simulator technology once their initial hour is complete. The initial hour fee is unchanged.

	CURRENT FEE	PROPOSED FEE
Initial Hour	\$50.00	No Change
Each additional hour	\$30.00	\$35.00

4. Driving Range Fees - Though driving range revenue for Golf Enterprises decreased 8% from FY21 to FY22, the cost of business has risen to include range balls, range accessories, & staffing. Along with that, each driving range operation is receiving a new range picker (vehicle) which will incur a monthly payment for the next three years. The increase in each bucket size will help offset inflated costs. To sustain revenue with the goal of reaching FY21 revenue level, a concerted marketing and sales effort will be enacted at each driving range site.

	CURRENT FEE	PROPOSED FEE
Burke Lake Golf Center & Oak Marr Golf Center		
Small Bucket	\$8.00	\$9.00
Medium Bucket	\$13.00	\$14.00
Large Bucket	\$18.00	\$19.00
Jumbo Bucket	\$22.00	\$23.00
Super Jumbo Bucket	\$25.00	\$26.00
Twin Lakes Golf Course & Laurel Hill Golf Club		
Small Bucket	\$8.00	\$9.00
Large Bucket	\$13.00	\$14.00
Pinecrest Golf Course Driving Cage		
Small Bucket	\$8.00	\$9.00
Large Bucket	\$13.00	\$14.00

5. Driving Range Pass Fees - Staff recommends an increase in pass fees to align with the proposed increases to the single bucket prices. This increase also better aligns itself better with the average price/bucket at driving ranges outside FCPA.

Burke Lake, Oak Marr Golf Complex, Twin Lakes GC, Laurel Hill		
	CURRENT FEE	PROPOSED FEE
20-bucket pass	\$90	\$100
40-bucket pass	\$160	\$175

6. Facility Rental - Staff recommends an increase to facility rental rates due to an increase in inquiries and the uptick in events booked as we climb out of the pandemic. Benchmarking has shown FCPA on the lower end of rental fees with competitive and comparable facilities.

<u>Twin Lakes Oak Room</u>		
	CURRENT FEE	PROPOSED FEE
Weddings/Parties	\$400/hr., 6 hr. min	\$500/hr., 6 hr. min

<u>Laurel Hill Golf Club</u>		
	CURRENT FEE	PROPOSED FEE
Conference Room	\$125/hr.	\$150/hr.
Banquet Room	\$300/hr., 6 hr. min, \$300/add hr.	\$400/hr., 6 hr. min, \$400/add hr.
Banquet Room & Tower Grill	\$400/hr., 6 hr. min, \$400/add hr.	\$600/hr., 6 hr. min, \$600/add hr.

7. Range Rental (per hour)- Burke Lake Golf Center - Staff recommends an increase to range rental space. These rates, in recent years, have not been increased. With the need to staff additional employees to service range rental groups paired with a growing payroll expense and range ball expenditures, an increase is recommended.

	CURRENT FEE	PROPOSED FEE
Upper Level before 5pm	\$120.00	\$130.00
Upper Level after 5pm	\$250.00	\$260.00
Lower Level before 5pm	\$150.00	\$160.00
Lower Level after 5pm	\$290.00	\$300.00

## Proposed Rec Center Fee Adjustments

1. General Admission - All Rec Centers. Staff recommends simplifying the pricing structure for facility group rates. This will allow groups of all sizes to obtain discount group pricing at an equal discount regardless of group size. A market rate adjustment has been proposed for the chaperone fee to provide a low-cost admission option for chaperones accompanying others and community members who need access to our facilities just to use locker rooms. Facility group rates were last adjusted in 2011 and the chaperone fee was last updated in 2012.

### General Admission - All Rec Centers

	CURRENT FEE	PROPOSED FEE
Facility Group Rate 12 - 50 people	25% discount	10% discount
Facility Group Rate 50+ people	10% discount	10% discount
Facility Group Rate 12+ People	-----	10% Discount
Chaperone Fee	\$2	\$3

2. Rec Center Indoor Swimming Pool Base Rates. Staff recommends increasing the base rental rates as follows. Base rental fees are adjusted annually with the last adjustment in 2022.

Rec Center Indoor Swimming Pool Base Rates

	CURRENT FEE	PROPOSED FEE
Swimming Lanes - 25 yd.	\$28.16	\$29
Swimming Lanes - 50 meter	\$55.55	\$57.22
Dive Well – 25 yd.	\$105.13	\$108.28
Dive Well - 50 meter	\$131.11	\$135.04
Entire Pool - 25 yd.	\$306.34	\$315.53
Entire Pool - 50 meter	\$527.32	\$543.14
Entire Pool - Leisure Pool (CRRC)	\$510.38	\$525.69

3. Rec Center Gymnasium Rental Fees (per hour). Staff recommend increasing the pricing for Gymnasium rentals and creating consistency in pricing by size. Due to the increase in direct cost of custodial supplies and salary increases, staff are proposing to raise each fee by \$10. The consolidation of the Room Rental categories (pg. 25) that are already established in the fee schedule will allow the opportunity to eliminate the individual Rec Center fee listed on multiple pages. Staff propose a new rental category be created for Rec Center Gymnasiums. After benchmarking rental prices against local jurisdictions, it was found that the rental fees in Rec Centers are lower than the regional average.

	CURRENT	PROPOSED
Small (less than 12,000 sq. ft)	\$110	\$120
Medium (12,001 – 17,000 sq. ft)	\$165	\$175
Large (17,001+ sq. ft)	\$220	\$230



## Proposed Water Mine Fee Adjustments

1. Water Mine – Single Entry Admission, Season Pass and Facility Rental Fees. Staff recommends the following adjustments to Water Mine daily admission, pass and facility rental fees to accommodate increased demand, operational costs, and staffing costs. These fees were last adjusted in 2022.

### Water Mine – Single Entry Admission, Season Pass and Facility Rental Fees

	CURRENT FEE		PROPOSED FEE	
	<u>Monday - Friday</u>	<u>Weekends/Holidays</u>	<u>Monday - Friday</u>	<u>Weekends/Holidays</u>
<u>Admission Weekday</u>				
Over 48" Tall	\$16.25	\$17.25	\$16.50	\$17.50
Under 48" Tall	\$13.25	\$13.25	\$13.50	\$13.50
2 Years & Under	FREE	FREE	FREE	FREE
After 5 p.m. – Weekdays <sup>1</sup>	\$10.00	----	Eliminate	----

<u>Season Passes*</u>	CURRENT FEE	PROPOSED FEE
Single	\$129	\$131
Family of 2	\$205	\$208
Each Additional Person	\$ 75	\$ 76

2. Water Mine – Shade Structure, Funbrellas, & Picnic Area Reservations. Staff proposes the following reservation fees due to increased demand, increased operating and increased staffing costs. These fees were last updated in 2022.

### Shade Structure Rental Fees – Water Mine

	CURRENT		PROPOSED	
	Full-Day Rental		Full-Day Rental	
	<u>Prime<sup>1</sup>/Non-Prime<sup>2</sup></u>	<u>Half-Day Rental<sup>3</sup></u>	<u>Prime<sup>1</sup>/Non-Prime<sup>2</sup></u>	<u>Half-Day Rental<sup>3</sup></u>
Ace-High Awnings	\$79/\$54	\$34	\$88/\$59	\$44
Bunkhouse Cabanas	\$94/\$69	\$49	\$105/\$77	\$66
Pete's Bungalow	\$109/\$84	\$64	\$122/\$94	\$77

Picnic Area Reservations – Water Mine

	CURRENT		PROPOSED	
	Full-Day Rental		Full-Day Rental	
	<u>Prime<sup>1</sup>/Non-Prime<sup>2</sup></u>	<u>Half-Day Rental<sup>3</sup></u>	<u>Prime<sup>1</sup>/Non-Prime<sup>2</sup></u>	<u>Half-Day Rental<sup>3</sup></u>
Big Auger	\$400/\$300	\$275/\$200	\$448/\$336	\$308/\$224
¼ Big Auger	\$125/—	\$75/\$59	\$140/—	\$84/\$66
Top Railer	\$400/\$300	\$275/\$200	\$448/\$336	\$308/\$224
¼ Top Railer	\$125/—	\$75/\$59	\$140/—	\$84/\$66
Shoofly	\$400/\$300	\$275/\$200	\$448/\$336	\$308/\$224
¼ Shoofly	\$125/—	\$75/\$59	\$140/—	\$84/\$66

Funbrella Reservations – Water Mine

	CURRENT		PROPOSED	
	Full-Day Rental		Full-Day Rental	
	<u>Prime<sup>1</sup>/Non-Prime<sup>2</sup></u>	<u>Half-Day Rental<sup>3</sup></u>	<u>Prime<sup>1</sup>/Non-Prime<sup>2</sup></u>	<u>Half-Day Rental<sup>3</sup></u>
Per Funbrella	\$250/\$199	\$130/\$99	\$280/\$222	\$145/\$110

<sup>1</sup>Prime is Weekends (Friday, Saturday & Sunday) and Holidays

<sup>2</sup>Non-Prime is Weekdays Monday through Thursday) excluding Holidays

<sup>3</sup>Half day reservations available: 1<sup>st</sup> three hours after open or last three hours prior to close.

## Proposed Picnic Fee Adjustments

1. Picnic reservation rental fees. Staff proposes the following adjustments to picnic reservation fees. The proposed fees are based on a combination of increased demand, market rate price adjustments and new areas that have been added. Additionally, the last year that the fee was changed has been considered.

	----- CURRENT FEE -----					----- PROPOSED FEE -----				
	Full-Day Rental		Half-Day Rental		2 Hour	Full-Day Rental		Half-Day Rental		2 Hour
Facilities	Prime	Non-Prime	Prime	Non-Prime	Time Slot	Prime	Non-Prime	Prime	Non-Prime	Time Slot
Burke Lake Picnic Area 2	\$160	\$100	\$100	\$65	----	\$170	NC	NC	NC	----
Burke Lake Shelter A, B, C	\$365	\$260	\$260	\$165	----	\$375	NC	NC	NC	----
Clemyjontri Picnic Canopy A, B	\$130	\$130	\$110	\$110	\$90	\$145	\$145	\$115	\$115	\$100
Clemyjontri Shelter	\$175	\$175	\$130	\$130	\$110	\$190	\$190	\$145	\$145	\$110
Colvin Run Picnic Area	\$70	\$55	\$50	\$35	----	NC	NC	N/A	N/A	----
Frying Pan Canopy Area	\$100	\$75	\$75	\$50	----	\$120	\$90	\$90	\$60	----
Frying Pan Picnic Area	\$70	\$60	\$55	\$45	----	NC	NC	\$60	\$55	----
Huntley Meadows Outdoor Classroom Shelter	\$90	\$70	\$60	\$40	----	\$100	NC	\$70	\$55	----
Jefferson Manor Shelter	\$95	\$70	----	----	----	\$100	NC	----	----	----
Lake Fairfax Large Shelter & Picnic Area	\$500	\$400	\$400	\$250	----	\$520	NC	NC	NC	----
Lake Fairfax Picnic Canopy G	\$330	\$225	----	\$150	----	NC	NC	\$225	NC	----
Lake Fairfax Skate Park Shelter	\$70	\$70	\$55	\$55	----	NC	\$55	N/A	N/A	----
Martin Luther King Jr. Picnic Area	\$100	\$80	----	----	----	\$110	NC	----	----	----

Mason District Picnic Area	\$70	\$55	\$50	\$35	----	NC	NC	N/A	N/A	----
Nottoway Picnic Area	\$130	\$100	\$80	\$65	----	\$150	NC	N/A	N/A	----
Riverbend Picnic Area	\$70	\$55	----	----	----	N/A	N/A	N/A	N/A	----
Riverbend Picnic Canopy	\$100	\$80	----	----	----	N/A	N/A	N/A	N/A	----
Lee District Shelter A	\$150	\$100	\$100	\$65	\$90	\$175	\$120	\$120	\$70	\$115
Lee District Shelter B, C, Treehouse	----	----	----	----	\$80	----	----	----	----	NC
Lewis High Picnic Area	\$70	\$55	----	----	----	NC	NC	----	----	----
Lewinsville Park Picnic Area	----	----	----	----	----	\$70	\$55	----	----	----
Nottoway Shelter A	\$160	\$130	----	----	----	\$165	NC	----	----	----
Oney Shelter	\$100	\$80	----	----	----	\$110	NC	----	----	----
Riverbend Shelter B	\$200	\$180	----	----	----	NC	\$155	----	----	----
Patriot Park North Shelter	\$75	N/A	----	----	----	\$160	\$100	----	----	----

N/A denotes a fee that is not available for the time slot indicated.

NC denotes time slots in which no change is proposed to the current fee.

2. Volleyball Rentals- Staff recommends increasing the hourly rates for volleyball courts at the locations listed below based off of increased demand. This fee was last adjusted in 2017 at Lake Accotink, Burke Lake Park, Lee District REC Center, Nottoway Park, and Stratton Woods. Eakin Park is suggested to be added to the reservation program.

Volleyball Rentals				
	CURRENT FEE		PROPOSED FEE	
	<u>Hourly w/ Picnic Reservation</u>	<u>Hourly</u>	<u>Hourly w/ Picnic Reservation</u>	<u>Hourly</u>
<u>Volleyball Rental</u>				
Burke Lake	\$25	\$30	\$30	\$35
Lake Accotink	\$25	\$30	\$30	\$35
Lee District	\$25	\$30	\$30	\$35
Mount Eagle	\$25	\$30	\$30	\$35
Nottoway	\$25	\$30	\$30	\$35
Stratton Woods	\$25	\$30	\$30	\$35
Eakin Park	----	-----	\$30	\$35

3. Amphitheater Rentals- Staff recommends increasing the rental rates at the locations listed below based off of increased demand. This fee was last adjusted in 2019 for Mason and Lee District and in 2017 for Burke Lake, Ellanor C Lawrence and Lake Fairfax. The Sully Woodlands Stewardship Education Center Amphitheater is a new area for 2023.

Amphitheater Rentals (Hourly Rate, 4 Hour Minimum required)				
	CURRENT FEE		PROPOSED FEE	
	<u>Hourly Prime</u>	<u>Hourly Non-Prime</u>	<u>Hourly Prime</u>	<u>Hourly Non-Prime</u>
<u>Amphitheater Rentals</u>				
Burke Lake	\$20	\$15	\$25	\$15
Ellanor C Lawrence	\$20	\$15	\$25	\$15
Lake Fairfax	\$20	\$15	\$25	\$15
Lee District	\$30	\$25	\$40	\$25
Mason District	\$30	\$25	\$40	\$25
Sully Woodlands Stewardship Education Center	-----	-----	\$40	\$25

## Proposed Resource Management Division Fee Adjustments

### Managed Parks Fee Adjustments

1. Bike Rentals. Staff recommends adjusting the bike rental fees to move towards the regional average of \$11/hr. This would be the first-time bike rental fees have been adjusted.

Managed Parks – Bike Rentals				
	CURRENT FEE		PROPOSED FEE	
	Monday – Friday	Weekends/ Holiday	Monday – Friday	Weekends/ Holidays
Bike Rental- 1 Hour	\$10.00	\$10.00	\$12.00	\$12.00
Bike Rental- Additional Hour	\$5.00	\$5.00	\$6.00	\$6.00

2. Boat Launch. Staff recommends adjusting the daily boat launch fee to move towards the current regional average of \$6.25.

Managed Parks – Boat Launch				
	CURRENT FEE		PROPOSED FEE	
	Monday – Friday	Weekends/ Holiday	Monday – Friday	Weekends/ Holidays
Daily Launch	\$5	\$5	\$6	\$6

3. Entrance Fees. Staff recommends adjusting the non-county resident entrance fee at Burke Lake Park based off a market rate adjustment and increased demand. The fee was last changed in 2011.

Managed Parks – Entrance Fees				
	CURRENT		PROPOSED	
	Monday – Friday	Weekends/ Holiday	Monday – Friday	Weekends/ Holidays
Burke Lake Entrance Fee		\$10		\$12

4. Camping. Staff recommends adjusting the camping fees. This includes a proposal for a new late check out fee. Additional considerations for the fee adjustments include increased demand, and benchmarking against other NOVA Parks rates. These fees were last increased in 2015.

Managed Parks - Camping

	CURRENT FEE		PROPOSED FEE	
	Monday - Friday	Weekends/Holidays	Monday - Friday	Weekends/Holidays
Late Check Out	---	---	\$20	\$20
20/30/50 AMP	\$45	\$50	\$47	\$52
20/30 AMP	\$37	\$41	\$38	\$42

5. Amusements. Staff recommends adjusting the amusements fees based off increases in demand and operating costs. These fees were last increased in 2021.

	CURRENT		PROPOSED	
	<u>Monday - Friday</u>	<u>Weekends/Holidays</u>	<u>Monday - Friday</u>	<u>Weekends/Holidays</u>
Train	\$4	\$5	\$4.50	\$5.50
Carousel	\$3	\$4	\$3.50	\$4.50

## Proposed Kayak and Canoe Rentals at Waterfront Parks

1. Kayak, Canoe, Pedal Boat Rentals at Waterfront Parks. Staff proposes bringing consistency to boating fees across the system, which will consolidate fees into a single category. Several boating fee increases were previously approved in the FY2021 fee package and have been implemented over a three-year phased approach. This proposal will add new rental options and pricing based off customer demand (Tandem Kayaks and 1-Hour Rental options- indicated with an asterisk below). This proposal will also change rates for certain fees at Riverbend Park to be consistent with the previously approved and implemented three-year phase-in (Riverbend previously had the same rates for weekday and weekend, the new rates will introduce weekday/weekend pricing).. All rates from the previously approved and implemented fees from the three-year phase-in remain unchanged. The 'Paddleboard Rental' fee is recommended to be removed as it is not used.

This proposal will result in the removal of the 'Kayak, Canoe and Rowboat Rental' and 'Paddleboard Rental' sections under Riverbend Park and the 'Pedal Boat Rentals' section (recommended sections for removal can be found at the end of this package).

Boat Type	Time Option:	PROPOSED FEE	
		Weekend/ Holiday	Weekday
Single Kayak	Half day	\$21	\$17.50
Single Kayak	Full day	\$36.50	\$32.50
Single Kayak*	1 hour	\$15	\$14
Tandem Kayak*	Half day	\$28	\$23
Tandem Kayak*	Full day	\$49	\$43
Tandem Kayak*	1 hour	\$19	\$18
Canoe	Half day	\$21	\$17.50
Canoe	Full day	\$36.50	\$32.50
Pedal Boat (2-seat)	1 hour	\$16	\$15
Pedal Boat (4-seat)	1 hour	\$26	\$25
Fishing Kayak	Half day	\$32	\$28
Fishing Kayak	Full day	\$45	\$40
Paddleboard Rental	1 Hour	Remove	Remove



## Proposed Fee for Garden Plots at Hogge Park and at Lorton/Nike Site

Two new locations have been proposed for the garden plot program for FY 2023.

1. Garden Plots at Hogge Park. This is a new location for FCPA Garden Plot program. These plots are smaller raised bed plots than the typical plots in current locations. These are ready to rent for the 2023 gardening season

Garden Plots at Hogge Parks	
CURRENT FEE	PROPOSED FEE
-----	\$80

2. Garden Plots at Lorton/Nike Site. This new location is in the planning and design phase, but likely will open for gardening in the summer 2023. The plots will be larger raised beds and contained within a common perimeter fence.

Garden Plots at Lorton/Nike Site	
CURRENT FEE	PROPOSED FEE
-----	\$140

## Proposed Fees for Facility Rentals at Resource Management Locations

1. Cabells' Mill Rentals. Staff recommend an increase to the base rental pricing at Cabells' Mill based off demand and comparisons of facility rentals across the system, which determined some facilities were underpriced. In addition, staff recommend introducing two new rates to incorporate the patio into the rental options.

Location	CURRENT FEE			PROPOSED FEE		
	Mon-Thurs	Fri-Sat	Sun	Mon-Thurs	Fri-Sat	Sun
Cabells' Mill Base Rental (Building Only)	\$190	\$850	\$600	\$236	\$860	NC
Cabells' Mill Base Rental (Building and Patio)	----	----	----	\$360	\$1,000	\$800
Cabells' Mill Base Rental (Lower Floor w/ Patio)	-----	----	----	\$300	N/A	N/A

2. Frying Pan Visitor Center Auditorium Rental. Staff recommend increasing the pricing at Visitor Center based off demand, market conditions, and comparisons of facility rentals across the system, which determined some facilities were underpriced.

	CURRENT FEE			PROPOSED FEE		
	Mon-Thurs	Fri, Sun	Sat	Mon-Thurs	Fri, Sun	Sat
4 Hour Rental	\$190	\$480	\$600	\$360	\$520	\$720

3. GSG Horticulture Center Multi-Purpose Room with Atrium. Staff recommend increasing the pricing based off demand and market conditions.

Horticulture Center Multi-Purpose Room	CURRENT FEE		PROPOSED FEE	
	Mon-Thurs	Fri-Sun	Mon-Thurs	Fri-Sun
2 Hour Rental	\$170	\$210	\$198	\$220

4. Hidden Oaks Nature Center Room Rentals. Staff recommend increasing the pricing based off demand and market conditions and introducing defined prices during weekdays vs. weekends.

	CURRENT FEE	PROPOSED FEE	
	Rate	Mon-Thurs	Fri-Sun
Forest View Room (2 Hour Rental)	\$110	\$144	\$180
Pond Room (2 Hour Rental)	N/A	\$144	\$180

5. Historic Huntley Villa and Tenant House. Staff recommend introducing defined prices during weekdays vs. weekends.

Villa and Tenant House	CURRENT FEE	PROPOSED FEE	
	Rate	Mon-Thurs	Fri-Sun
2 Hour Rental	\$270	\$243	\$270

## Proposed Room Rental Fee Adjustments

Room Rental Fees (per hour) - General Schedule of Rates. Staff recommend simplifying the pricing structure of room rentals. This recommendation will bring consistency to room rental fees for all Rec Center rooms and several Resource Management locations with similar facilities/amenities. Currently, room pricing is identified in the fee structure on a location-by-location basis, with differences in pricing, rental policies, and requirements. This adjustment will bring consistency in pricing to room rental rates.

This adjustment will result in the removal of numerous individual ‘room rental fees’ currently listed in the Annual Fee Schedule. A listing of all effected (recommended for removal) fees is below. Separate facility rental pricing will remain for unique or large-scale event-based facilities (examples: golf courses, equestrian, field house, gymnasiums, skating rink, etc.).

This adjustment will also allow for flexibility with rental spaces and add on packages. As new spaces are established the rental pricing will already be set.

Room Rental Fee	CURRENT FEE		PROPOSED FEE	
	Room Size:	Fee Per Hour:	Room Size:	Fee Per Hour:
	Less than 300 sq ft	\$50	Less than 500 sq ft	\$60
	601-1,000 sq ft	\$55	501-1,000 sq ft	\$65
	1,001-1,500 sq ft	\$65	1,001-1,500 sq ft	\$75
	1,501-2,000 sq ft	\$80	More than 1,501 sq ft	\$90
	More than 2,000 sq ft	\$100	More than 2,000 sq ft	Eliminate
	After hours supplemental room fee	\$100	After hours supplemental room fee	\$100

\*Reservable spaces may have minimum hour requirements for rental. Discounts may be available during certain day/times for parties, community groups, and non-profit organizations.

## Proposed Fee Package Removals

As part of the recommended fee adjustments and consolidations previously identified, staff recommend removing the following sections from the Park Authority Annual Fee Schedule (removals are highlighted in red).

### Kayak, Canoe, Pedal Boat Rental Consolidation at Waterfront Parks

Page 35

#### **Riverbend Park**

##### **Nature Center – Private Group Rental**

Hourly Rental Fee            \$55                            Security Deposit \$75

*Availability: daily from 8a.m. to 5:30 p.m. No alcoholic beverages, no kitchen facility available*

Non-Profit organizations will receive a 20% discount on room rental fees.

##### **Kayak, Canoe and Rowboat Rental**

Half Day (Up to 3 hours)    Full Day (Up to 6 hours)

Single Person Kayak<sup>1</sup>            \$18                            \$30

Two-Person Kayak<sup>1</sup>            \$25                            \$35

Canoe Rental<sup>2</sup>                    \$20                            \$32

Rowboat Rental<sup>2</sup>                \$18                            \$30

Weekdays

Weekends/Holidays

Half-Day Fishing Kayak Rental            \$28                            \$32

Full-Day Fishing Kayak Rental            \$40                            \$45

##### **Paddleboard Rental**

Per Hour<sup>1</sup>                            \$20

<sup>1</sup>Rental fees include paddle, helmet and personal flotation device.

<sup>2</sup>Rental fees include paddles or oars and personal flotation device.

**Pedal Boat Rentals**

**Lake Accotink Park                      Lake Fairfax Park**

	<u>Monday-Friday</u>	<u>Weekends/Holidays</u>
Hourly Rental Fee, 2-Person	\$ 14.00 <sup>1*</sup>	\$ 15.00*
Hourly Rental Fee, 4-Person	\$ 25.00 <sup>1*</sup>	\$ 26.00*
 Preopening/After Season, Private Use Rental Fee, Per Hour <sup>2</sup>	 \$ 100	
 <sup>1</sup> Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays		
 <sup>2</sup> The Preopening/After Season, Private Use Per Hour Rental Fee is applied in addition to the established		
 per person rental fee for rentals occurring during non-operating hours/season.		
 <i>*Item fee includes tax.</i>		

Room Rental Consolidation

Rec Centers, Pages 10-15

Resource Management Locations, Pages 34-36

**Facility Rental Rates**

<u>Audrey Moore RECenter</u>			
	<u>Square</u>		<u>Security</u>
<u>Facility</u>	<u>Footage</u>	<u>Hourly Fee</u>	<u>Deposit</u>
Entire Facility <sup>1</sup>		\$ 1,140	\$ 300
Club Room # 1	930	\$ 55	\$ 50
Club Room # 2	760	\$ 55	\$ 50
Club Room 1 and 2	1,690	\$ 80	\$ 100
Club Room # 3	360	\$ 50	\$ 50
Club Room #4	1,200	\$ 65	\$ 50

Senior Center Lobby	610	\$ 55	\$ 50
Senior Center #1	530	\$ 50	\$ 50
Senior Center #2	670	\$ 55	\$ 50
Senior Center 1 and 2	1,200	\$ 65	\$ 100
Dance Studio	1,650	\$ 80	\$ 150
Full Gymnasium – Prime Time	10,000	\$ 110	\$ 250
1/2 Gym – Prime Time	5,000	\$ 65	\$ 250
Full Gymnasium – Non-Prime Time <sup>2</sup>	10,000	\$ 55	\$ 250
1/2 Gym – Non-Prime Time <sup>2</sup>	5,000	\$ 33	\$ 250
Outdoor Classroom		\$ 100	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		

For After-Hours Supplemental Room Rental Fee see page 8

<sup>1</sup>Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

<sup>2</sup>Non-Prime Time is Monday-Friday opening until 5:00 p.m., September-May.

## **Facility Rental Rates (cont.)**

### **Cub Run RECenter**

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility <sup>1</sup>		\$ 975	\$ 300
Club Room 1	1,700	\$ 80	\$ 50
Club Room 2 or 3 (half room)	1,500 ea.	\$ 65	\$ 50
Club Room 2 and 3	3,000	\$ 100	\$ 50
Party Room	270	\$ 40	\$ 50
Conference Room	180	\$ 40	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		

For After-Hours Supplemental Room Rental Fee see page 8

<sup>1</sup> Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

### **George Washington RECenter**

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility <sup>1</sup>		\$ 300	\$ 300
Activity Room	380	\$ 50	
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		

For After-Hours Supplemental Room Rental Fee see page 8

<sup>1</sup> Non-profit organizations will receive a 20 percent discount on RECenter rental fees.



## Facility Rental Rates (cont.)

### Lee District RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility <sup>1</sup>		\$ 1,255	\$ 300
Club Room # 1	893	\$ 55.00	\$ 50
Club Room # 2	893	\$ 55.00	\$ 50
Club Room # 3	1,066	\$ 65.00	\$ 50
Club Room #4	472	\$ 50.00	\$ 50
Overlook	2,500	\$ 100.00	\$ 150
Dance Studio	2,280	\$ 100.00	\$ 150
Playroom	400	\$ 50.00	\$ 50
Full Gymnasium – Prime Time	20,240	\$ 220.00	\$ 250
2/3 Gym – Prime Time	13,500	\$ 187.00	\$ 250
1/2 Gym – Prime Time	10,120	\$ 132.00	\$ 250
1/3 Gym – Prime Time		\$ 82.50	\$ 250
Full Gymnasium – Non-Prime Time <sup>2</sup>	20,240	\$ 110.00	\$ 250
2/3 Gym – Non-Prime Time <sup>2</sup>	13,500	\$ 93.50	\$ 250
1/2 Gym – Non-Prime Time <sup>2</sup>	10,120	\$ 66.00	\$ 250
1/3 Gym – Non-Prime Time <sup>2</sup>		\$ 41.25	\$ 250
Outdoor Classroom		\$ 100.00	\$ 50
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	

For After-Hours Supplemental Room Rental Fee see page 8

<sup>1</sup> Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

<sup>2</sup> Non-Prime Time is Monday-Friday opening until 5:00 p.m., September-May.

## Facility Rental Rates (cont.)

### Mt. Vernon RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility <sup>1</sup>		\$ 1,320	\$ 300
Dance Room (Room 1)	912	\$ 55	\$ 50
Club Room # 2	768	\$ 55	\$ 50
Club Room # 3	432	\$ 50	\$ 50
Club Room # 4	896	\$ 55	\$ 50
Ice Arena		Please see Ice Skating (Page 15)	
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	

For After-Hours Supplemental Room Rental Fee see page 8

<sup>1</sup> Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

### Oak Marr RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility <sup>1</sup>		\$ 1,065	\$ 300
<u>Upstairs:</u>			
Exercise Room 1	1,138	\$ 65	\$ 50
Arts & Crafts Room	547	\$ 50	\$ 50
Child Care Room	715	\$ 55	\$ 50
<u>Downstairs:</u>			
Exercise Room 2	1,358	\$ 65	\$ 50
Exercise Room 3	1,285	\$ 65	\$ 50
Multipurpose Room	1,200	\$ 65	\$ 50

Aquatic Classroom	470	\$ 50	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		
<u>Sundeck Rental:</u>			
2-hour minimum		\$ 200	
Each additional hour		\$ 100	
<u>Mini-Golf Canopy Rental:</u>			
Per hour		\$ 50	

For After-Hours Supplemental Room Rental Fee see page 8

<sup>1</sup> Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

### **Facility Rental Rates (cont.)**

#### Providence RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility <sup>1</sup>		\$ 945	\$ 300
Club Room #1	2,284	\$ 100	\$ 200
Club Room #2	1,412	\$ 65	\$ 50
Club Room #3	420	\$ 50	\$ 50
Club Room #4	1,315	\$ 65	\$ 50
Dance Studio	2,275	\$ 100	\$ 150
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		

For After-Hours Supplemental Room Rental Fee see page 8

<sup>1</sup> Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

#### South Run RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility <sup>1</sup>		\$ 620	\$ 300
Club Room # 1	460	\$ 50	\$ 50
Club Room # 2	480	\$ 50	\$ 50
Club Room # 3	484	\$ 50	\$ 50
Club Room # 4 (Vestibule)	360	\$ 50	\$ 50
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	

For After-Hours Supplemental Room Rental Fee see page 8

<sup>1</sup> Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

**Facility Rental Rates (cont.)**

<u>Spring Hill RECenter</u>			
<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility <sup>1</sup>		\$ 1,185	\$ 300
<u>Upstairs:</u>			
Preschool	487	\$ 50	\$ 50
SACC Room	491	\$ 50	\$ 50
Multipurpose Room 1	1,362	\$ 65	\$ 50
Fitness Room 1	685	\$ 55	\$ 50
Fitness Room 2	1,388	\$ 65	\$ 50
<u>Downstairs:</u>			
Multipurpose Room 2	1,475	\$ 65	\$ 50
Multipurpose Room 3	854	\$ 55	\$ 50
Multipurpose Room 4	996	\$ 55	\$ 50

Multipurpose Room 5	614	\$ 55	\$ 50
Fitness Room 3	1,345	\$ 65	\$ 50
Fitness Room 4	1,345	\$ 65	\$ 50
Full Gymnasium – Prime Time	15,000	\$ 165	\$ 250
1/2Gym – Prime Time	7,500	\$ 99	\$ 250
Full Gymnasium – Non-Prime Time <sup>2</sup>	15,000	\$ 82.50	\$ 250
1/2Gym – Non-Prime Time <sup>2</sup>	7,500	\$ 49.50	\$ 250
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		
For After-Hours Supplemental Room Rental Fee see page 8			
<sup>1</sup> Non-profit organizations will receive a 20 percent discount on RECenter rental fees.			
<sup>2</sup> Non-prime time: Mon-Fri, opening – 5 PM, Sept-May.			

<i>Green Spring Gardens Room Rental Fees</i>	
For reservation information call (703)642-5173	
<u>Visitor Center Multi-Purpose Room With Atrium:</u>	
2 Hour Rental – Prime	\$210
2 Hour Rental – Non-Prime	\$170
Extra Hour	\$ 85
Security Deposit	\$200
<u>Library</u>	
2 Hour Rental – Prime	\$130
2 Hour Rental – Non-Prime	\$100
Extra Hour	\$ 50
Security Deposit	\$120
Kitchen (per hour)	\$ 25

Classroom

2 Hour Rental – Prime	\$130
2 Hour Rental – Non-Prime	\$100
Extra Hour	\$ 50
Security Deposit	\$120

Non-Profit organizations will receive a 20% discount on room rental fees.

Non-prime time is Mon. – Thurs. 8:30 AM – 5:00 PM

**Historic Huntley Facility Rental**

<u>Historic Huntley</u>		<u>Huntley Tenant House:</u>		<u>Huntley Historic Site:</u>	
Entire Facility, 3 Hour Rental	\$175	3 Hour Rental	\$175	3 Hour Rental	\$270
Entire Facility, Extra Hour	\$ 60	Extra Hour	\$ 60	Extra Hour	\$ 90

Non-Profit organizations will receive a 20% discount on room rental fees.

**Nature Center Room Rental**

<u>Ellanor C Lawrence, Hidden Oaks, Hidden Pond Auditorium</u>		<u>Huntley Meadows – Norma Hoffman Visitor Ctr.</u>	
Hourly Rental Fee	\$55	3 Hour Rental	\$180
Security Deposit	\$75	Extra Hour	\$ 60

Non-Profit organizations will receive a 20% discount on Multi-Purpose room rental fees

## Classroom Pavilion Rental

Walney Visitor Center, Ellanor C Lawrence Park

	<u>Prime/Non-Prime</u>
Hourly Rate (2-hour minimum)	\$ 30 / \$20

Prime rates apply Friday – Sunday and holidays. Non-prime rates apply Monday – Thursday.

## Sully Visitor Center

Hourly Classroom Rental Fee	\$55
Security Deposit	\$75

Non-Profit organizations will receive a 20% discount on Multi-Purpose room rental fees

## Turner Farm Park Observatory & Classroom Rental Fees

<u>Orientation Room</u>	
1 <sup>st</sup> Hour	\$ 55
Each Additional Hour	\$ 20
Orientation Room & Observatory, Per Hour	\$ 100



# Schedule of Rates, Fees & Other Charges



**Effective April 1, 2022**





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### Greens Fees

#### Greens Fees – Maximum\*

<u>Course</u>	<u>Weekday</u>		<u>Weekend</u>	
	<u>9 Holes</u>	<u>18 Holes</u>	<u>9 Holes</u>	<u>18 Holes</u>
Burke Lake	\$20	\$27	\$23	\$32
Jefferson	\$24		\$29	
Oak Marr	\$20		\$23	
Pinecrest	\$23		\$26	
Greendale	\$25	\$36	\$31	\$45
Twin Lakes-Lakes & Oaks Courses	\$30	\$46	\$37	\$58
Laurel Hill <sup>1</sup>	\$39	\$79	\$54	\$109

Weekday Rates: Monday – Friday  
Weekend Rates: Saturday, Sunday and Holidays

\*Fees shown are the maximum rates that may be charged. Greens fee rates may vary based on tee time demand, course conditions and other factors.  
<sup>1</sup>Greens fees at Laurel Hill include power cart or accessible power cart rental.

Pleasant Valley Golfer’s Club at Richard Jones Park is managed independently from the other FCPA courses by a lessee. For fee information call, (703) 222-7900.

### Frequent Player Pass Rates

#### Conditions

- Discount passes are available for purchases of 5, 10 or 15 greens fees.
- Passes expire 24 months from date of sale.
- Multi-round junior and senior discounts are also offered for non-prime time play.
- These discounts do not apply to Pleasant Valley Golfers Club.

#### Percent Discount off Green Fees

- 5% - 5 Round Pass
- 10% - 10 Round Pass
- 15% - 15 Round Pass
- 35% - Junior/Senior Pass (Non-Prime Time)<sup>1,2</sup>

<sup>1</sup>Senior discount applies to those aged 65 or older. Junior discount applies to age 17 and under.  
<sup>2</sup>Laurel Hill discounts apply to Juniors and Seniors only and are limited to weekdays throughout the season

### Laurel Hill Golf Club

#### Annual Memberships

Full Golf Membership - Individual	\$ 6,000
Full Golf Membership - Spouse or Other Immediate Family Member	\$ 4,000
Weekday Golf Membership – Individual	\$ 4,500



**Miscellaneous Golf Fees**

**Power Cart and Accessible Power Cart Rentals**

Burke Lake, Jefferson, Oak Marr, Pinecrest, Greendale, Twin Lakes

9 Holes	\$ 13*
2 <sup>nd</sup> nine	\$ 5*
18 holes (where available)	\$ 18*

**Golf Simulator Rental Fees – Pinecrest Golf Course**

1 <sup>st</sup> hour	\$ 50
Each additional hour	\$ 30

**Driving Range Fees**

Burke Lake Golf Center & Oak Marr Golf Complex

Small Bucket	\$ 8
Medium Bucket	\$13
Large Bucket	\$18
Jumbo Bucket	\$22
Super Jumbo Bucket	\$25

Twin Lakes Golf Course & Laurel Hill Golf Club

Small Bucket/Bag	\$ 8
Large Bucket/Bag	\$13

Pinecrest Golf Course Driving Cage

Small Bucket	\$ 8
Large Bucket	\$13

Pinecrest Golf Course Indoor Range

Range Use (1/2 hour)	\$ 5
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Greendale Golf Course Driving Net

Small Bucket	\$ 1
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**Driving Range Pass Fees**

Burke Lake Golf Center, Oak Marr Golf Complex, & Twin Lakes Golf Course

20-Bucket Pass	\$ 90
40-Bucket Pass	\$ 160

*\*Item fee includes tax.*



**Miscellaneous Golf Fees (cont.)**

**Facility Rental**

Twin Lakes Oaks Room

*Weddings/Parties:* \$400/hour, 6 hour minimum

*Meetings:* \$225/hour, 3 hour minimum

**Laurel Hill Golf Club**

Conference Room	\$125/hour
Banquet Room	\$300/hour, 6 hour minimum, \$300 per additional hour
Banquet Room & Tower Grill	\$400/hour, 6 hour minimum, \$400 per additional hour

**Range Rental (per hour) – Burke Lake Golf Center**

Upper Level before 5 pm	\$120
Upper Level after 5 pm	\$250
Lower Level before 5 pm	\$150
Lower Level after 5 pm	\$290



**General Admissions – All RECenters**

**Single Entry Admissions**

<u>Per Visit</u>	<u>Base Rate</u>	<u>Discount Rate<sup>1</sup></u>
Adult (non-seniors 19 and older)	\$12.50	\$10.00
Youth/Student (5-18 Years) <sup>2</sup>	\$10.50	\$ 6.50
Child (0-4 years with adult or senior admission)	FREE	FREE
Senior <sup>3</sup>	\$10.50	\$ 6.50
Family (1-2 adults and up to 4 children for a total of 5 related individuals)	\$39.00	\$25.00

**Facility Group Rate**

Groups of 12-50 with advance reservation and single payment receive 25% off daily admission rate  
Groups of 51 or more with advance reservation and a single payment receive 10% off daily admission rate

**Chaperone Fee**

Fee for a non-participating adult accompanying a fee paying youth/student: \$2.00

**County Programs**

\$7.00 per participant

**Corporate Rates**

Please call (703) 324-8516 for rate information.

<sup>1</sup> Discount rates available with proof of County Residency

<sup>2</sup>Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

<sup>3</sup>Age 65 or older.

All general admission fees include use of swimming pool, fitness room, locker rooms & gymnasium, where available.

**Weekend & Holiday General Admissions – Cub Run RECenter**

**Single Entry Admissions**

<u>Per Visit</u>	<u>Base Rate<sup>1</sup></u>	<u>Discount Rate<sup>1,2</sup></u>
Adult (non-seniors 19 and older)	\$14.50	\$10.00
Youth/Student (5-18 Years) <sup>2</sup>	\$12.50	\$ 6.50
Child (0-4 years with adult or senior admission)	FREE	FREE
Senior <sup>3</sup>	\$12.50	\$ 6.50
Family (1-2 adults and up to 4 children for a total of 5 related individuals)	\$39.00	\$25.00

<sup>1</sup> Rates apply Saturday, Sunday, holidays and all Fairfax County Public Schools holidays/teacher workdays

<sup>2</sup> Discount rates available with proof of County Residency



### Discount Fast Passes

(25 admissions, expires 24 months from date of sale)

Pass Type	Base Rate	Discount Rate <sup>1</sup>
Adult (non-seniors 19 and older)	\$250	\$175
Youth/Student (5-18 Years) <sup>2</sup>	\$250	\$114
Senior <sup>3</sup>	\$250	\$114
Fairfax County Employees <sup>4</sup>		\$162

<sup>1</sup> Discount rate available with proof of County Residency.

<sup>2</sup>Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

<sup>3</sup>Age 65 or older.

<sup>4</sup>County employee rate available to all Fairfax County and Fairfax County School employees and families.

Discount Fast Pass fees include use of swimming pool, fitness room, locker rooms, gymnasium, racquetball court rental & daily public ice skating session fees, where available.

### Rec Center 12-Month Leisure Fitness Passes

(unlimited facility usage during term of pass)

1 <sup>st</sup> Person <sup>5</sup>	\$ 669
1 <sup>st</sup> & 2 <sup>nd</sup> Person <sup>5</sup>	\$ 1,050
3 <sup>rd</sup> Person <sup>5</sup>	\$ 95
4 <sup>th</sup> – 8 <sup>th</sup> Persons (each) <sup>5</sup>	\$ 20
1 <sup>st</sup> – 8 <sup>th</sup> Persons <sup>5</sup>	\$ 1,246
1 <sup>st</sup> Person- Senior <sup>1</sup>	\$ 622
1 <sup>st</sup> and 2 <sup>nd</sup> Person <sup>2</sup>	\$ 977
1 <sup>st</sup> Person – Youth <sup>3</sup>	\$ 622
1 <sup>st</sup> and 2 <sup>nd</sup> Person – Youth <sup>4</sup>	\$ 977

<sup>1</sup> Person must be 65 or older

<sup>2</sup> One person must be 65 or older

<sup>3</sup> Person must be under 25 with a valid high school, college, or vocational school ID.

<sup>4</sup> Both persons must be under 25 with a valid high school, college, or vocational school ID.

<sup>5</sup> No Age Restrictions

Leisure Fitness Pass fees include use of swimming pool, fitness room, locker rooms, gymnasium, racquetball court rental & daily public ice skating session fees, where available.

### Rec Center Leisure Fitness Pass – Recurring Billing Option<sup>1</sup>

Single <sup>2</sup>	\$ 26
1 <sup>st</sup> Additional Member	\$ 15
2 <sup>nd</sup> Additional Member	\$ 4
3 <sup>rd</sup> – 7 <sup>th</sup> Additional Member	+ \$2 per additional member
Single Senior <sup>2</sup>	\$ 24
Additional Member	\$ 14

<sup>1</sup>Fees billed bi-weekly

<sup>2</sup>A total of 8 persons can join a single membership. A total of 2 persons can join a senior membership.



**Indoor Swimming Pool Base Rates (per hour)**

All RECenters

<u>Swimming Lanes</u>	25 Yard Pools -	\$ 28.16
	50 Meter Pools -	\$ 55.55
<u>Diving Wells</u>	25 Yard Pools -	\$105.13
	50 Meter Pools -	\$131.11
<u>Entire Pool</u>	25 Yard Pools -	\$ 306.34
	50 Meter Pools -	\$ 527.32
	Leisure Pool (Cub Run)	\$ 510.38

For multi-use and long term pool rental agreements, please call the Aquatics Pool Contracts Coordinator at (703)324-8587 for rate information.

**RECenter Room Rental Fees (per hour) – General Schedule of Rates**

All RECenters

Room Size

Less than 300 square feet	\$ 40
300 – 600 square feet	\$ 50
601 – 1,000 square feet	\$ 55
1,001 – 1,500 square feet	\$ 65
1,501 – 2,000 square feet	\$ 80
More than 2,000 square feet	\$ 100

See RECenter Facility Rental Rates for application of these rates to specific rooms/spaces.

After-Hours Supplemental Room Rental Fee \$ 100

This fee is applied in addition to regular room rental fees for rentals that occur outside standard operating hours.





**Facility Rental Rates**

**Audrey Moore RECenter**

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility <sup>1</sup>		\$ 1,140	\$ 300
Club Room # 1	930	\$ 55	\$ 50
Club Room # 2	760	\$ 55	\$ 50
Club Room 1 and 2	1,690	\$ 80	\$ 100
Club Room # 3	360	\$ 50	\$ 50
Club Room #4	1,200	\$ 65	\$ 50
Senior Center Lobby	610	\$ 55	\$ 50
Senior Center #1	530	\$ 50	\$ 50
Senior Center #2	670	\$ 55	\$ 50
Senior Center 1 and 2	1,200	\$ 65	\$ 100
Dance Studio	1,650	\$ 80	\$ 150
Full Gymnasium – Prime Time	10,000	\$ 110	\$ 250
1/2 Gym – Prime Time	5,000	\$ 65	\$ 250
Full Gymnasium – Non-Prime Time <sup>2</sup>	10,000	\$ 55	\$ 250
1/2 Gym – Non-Prime Time <sup>2</sup>	5,000	\$ 33	\$ 250
Outdoor Classroom		\$ 100	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		

For After-Hours Supplemental Room Rental Fee see page 8

<sup>1</sup>Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

<sup>2</sup>Non-Prime Time is Monday-Friday opening until 5:00 p.m., September-May.



**Facility Rental Rates (cont.)**

**Cub Run RECenter**

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility <sup>1</sup>		\$ 975	\$ 300
Club Room 1	1,700	\$ 80	\$ 50
Club Room 2 or 3 (half room)	1,500 ea.	\$ 65	\$ 50
Club Room 2 and 3	3,000	\$ 100	\$ 50
Party Room	270	\$ 40	\$ 50
Conference Room	180	\$ 40	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		

For After-Hours Supplemental Room Rental Fee see page 8

<sup>1</sup> Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

**George Washington RECenter**

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility <sup>1</sup>		\$ 300	\$ 300
Activity Room	380	\$ 50	
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		

For After-Hours Supplemental Room Rental Fee see page 8

<sup>1</sup> Non-profit organizations will receive a 20 percent discount on RECenter rental fees.



**Facility Rental Rates (cont.)**

**Lee District RECenter**

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility <sup>1</sup>		\$ 1,255	\$ 300
Club Room # 1	893	\$ 55.00	\$ 50
Club Room # 2	893	\$ 55.00	\$ 50
Club Room # 3	1,066	\$ 65.00	\$ 50
Club Room #4	472	\$ 50.00	\$ 50
Overlook	2,500	\$ 100.00	\$ 150
Dance Studio	2,280	\$ 100.00	\$ 150
Playroom	400	\$ 50.00	\$ 50
Full Gymnasium – Prime Time	20,240	\$ 220.00	\$ 250
2/3 Gym – Prime Time	13,500	\$ 187.00	\$ 250
1/2 Gym – Prime Time	10,120	\$ 132.00	\$ 250
1/3 Gym – Prime Time		\$ 82.50	\$ 250
Full Gymnasium – Non-Prime Time <sup>2</sup>	20,240	\$ 110.00	\$ 250
2/3 Gym – Non-Prime Time <sup>2</sup>	13,500	\$ 93.50	\$ 250
1/2 Gym – Non-Prime Time <sup>2</sup>	10,120	\$ 66.00	\$ 250
1/3 Gym – Non-Prime Time <sup>2</sup>		\$ 41.25	\$ 250
Outdoor Classroom		\$ 100.00	\$ 50
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	

For After-Hours Supplemental Room Rental Fee see page 8

<sup>1</sup> Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

<sup>2</sup>Non-Prime Time is Monday-Friday opening until 5:00 p.m., September-May.



**Facility Rental Rates (cont.)**

**Mt. Vernon RECenter**

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility <sup>1</sup>		\$ 1,320	\$ 300
Dance Room (Room 1)	912	\$ 55	\$ 50
Club Room # 2	768	\$ 55	\$ 50
Club Room # 3	432	\$ 50	\$ 50
Club Room # 4	896	\$ 55	\$ 50
Ice Arena		Please see Ice Skating (Page 15)	
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	

For After-Hours Supplemental Room Rental Fee see page 8

<sup>1</sup> Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

**Oak Marr RECenter**

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility <sup>1</sup>		\$ 1,065	\$ 300
<u>Upstairs:</u>			
Exercise Room 1	1,138	\$ 65	\$ 50
Arts & Crafts Room	547	\$ 50	\$ 50
Child Care Room	715	\$ 55	\$ 50
<u>Downstairs:</u>			
Exercise Room 2	1,358	\$ 65	\$ 50
Exercise Room 3	1,285	\$ 65	\$ 50
Multipurpose Room	1,200	\$ 65	\$ 50
Aquatic Classroom	470	\$ 50	\$ 50
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	
<u>Sundeck Rental:</u>			
2-hour minimum		\$ 200	
Each additional hour		\$ 100	
<u>Mini-Golf Canopy Rental:</u>			
Per hour		\$ 50	

For After-Hours Supplemental Room Rental Fee see page 8

<sup>1</sup> Non-profit organizations will receive a 20 percent discount on RECenter rental fees.



**Facility Rental Rates (cont.)**

**Providence RECenter**

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility <sup>1</sup>		\$ 945	\$ 300
Club Room #1	2,284	\$ 100	\$ 200
Club Room #2	1,412	\$ 65	\$ 50
Club Room #3	420	\$ 50	\$ 50
Club Room #4	1,315	\$ 65	\$ 50
Dance Studio	2,275	\$ 100	\$ 150
Swimming Pool			

Please see Indoor Swimming Pool Rates (Page 8)

For After-Hours Supplemental Room Rental Fee see page 8

<sup>1</sup> Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

**South Run RECenter**

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility <sup>1</sup>		\$ 620	\$ 300
Club Room # 1	460	\$ 50	\$ 50
Club Room # 2	480	\$ 50	\$ 50
Club Room # 3	484	\$ 50	\$ 50
Club Room # 4 (Vestibule)	360	\$ 50	\$ 50
Swimming Pool			

Please see Indoor Swimming Pool Rates (Page 8)

For After-Hours Supplemental Room Rental Fee see page 8

<sup>1</sup> Non-profit organizations will receive a 20 percent discount on RECenter rental fees.



**Facility Rental Rates (cont.)**

**Spring Hill RECenter**

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility <sup>1</sup>		\$ 1,185	\$ 300
<u>Upstairs:</u>			
Preschool	487	\$ 50	\$ 50
SACC Room	491	\$ 50	\$ 50
Multipurpose Room 1	1,362	\$ 65	\$ 50
Fitness Room 1	685	\$ 55	\$ 50
Fitness Room 2	1,388	\$ 65	\$ 50
<u>Downstairs:</u>			
Multipurpose Room 2	1,475	\$ 65	\$ 50
Multipurpose Room 3	854	\$ 55	\$ 50
Multipurpose Room 4	996	\$ 55	\$ 50
Multipurpose Room 5	614	\$ 55	\$ 50
Fitness Room 3	1,345	\$ 65	\$ 50
Fitness Room 4	1,345	\$ 65	\$ 50
Full Gymnasium – Prime Time	15,000	\$ 165	\$ 250
1/2Gym – Prime Time	7,500	\$ 99	\$ 250
Full Gymnasium – Non-Prime Time <sup>2</sup>	15,000	\$ 82.50	\$ 250
1/2Gym – Non-Prime Time <sup>2</sup>	7,500	\$ 49.50	\$ 250
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	

For After-Hours Supplemental Room Rental Fee see page 8

<sup>1</sup> Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

<sup>2</sup> Non-prime time: Mon-Fri, opening – 5 PM, Sept-May.

**Field House Rental – Full Field House**

(At South Run RECenter Only)

In Season, Per Hour	\$ 150
Off Season, Per Hour	\$ 117
Security Deposit	\$ 300

**Note: One-half of fee forfeited if event is cancelled within 30 days of scheduled date.**



**Racquetball/Handball/Wallyball Court Rentals**

Lee District RECenter      Oak Marr RECenter  
Providence RECenter      South Run RECenter  
Spring Hill RECenter      Audrey Moore RECenter

**Squash Court Rentals**

Audrey Moore RECenter Only

General Admission Users:

Hourly Court Rental Fee	\$ 6.00
10 Hour Pass	\$35.00

General Admission fee must be paid in addition to court fee.  
Court rental fee included with valid Leisure Fitness Pass, Discount Fast Pass or promotional pass.  
Court Rental Fee will be waived for Wallyball groups of six (6) or more.

**Playroom Drop-In**

Lee District RECenter

	<u>Weekday</u>	<u>Weekends/Holidays<sup>1</sup></u>
First Child & Chaperone Fee	\$ 5.00	\$ 6.00
Each Additional Child	\$ 3.00	\$ 4.00

<sup>1</sup>Rates apply Saturdays, Sundays and holidays.  
Leisure Fitness Pass or Discount Fast Pass valid for chaperone admission.

**Our Special Harbor Sprayground**

Lee District Park

For Profit/Commercial Group Admission, Per Person

County Resident	\$5
Non-County Resident	\$10

Conditions:

1. Groups of 12 or more will be required to coordinate their use of the spray park in advance with the Manager of the Lee District RECenter and will be required to submit their payment for group use to the Lee District RECenter.
2. Groups of 12 or more that are not scheduled to use the spray park in advance may be denied access to the facility if they show up unannounced.



**Ice Skating**

(Mt. Vernon RECenter Only)

**Public Skating Sessions - Daily**

Children (0-4 years)	FREE
Adults (non-seniors 19 and older)	\$ 7.00
Youth/Student (5-18 years) <sup>1</sup>	\$ 5.50
Seniors <sup>2</sup>	\$ 5.50
Family (1-2 adults and up to 4 children for a total of 5 related individuals)	\$ 22.00

**Public Skating Sessions - Discount Book**

Discount book expires 12 months from date of sale.

Adults (non-seniors 19 and older)	\$ 62.70
Youth/Student (5-18 years) <sup>1</sup>	\$ 52.40
Seniors <sup>2</sup>	\$ 52.40

**Special Sessions**

Ice Dance, per session	\$12.00
Pick-Up Hockey, per session	\$12.00
Stick and Puck, per session	\$12.00
Power Skate, per session	\$ 9.00
Power Skate Pass, 10 visits	\$72.00

**Facility Group Rate**

25% discount (12 or more with reservations made 14 days in advance, payment made at time of use)

**Freestyle Sessions**

Freestyle Skating, per session	\$ 8
Pre-Registered (20 visits, expires 12 months from date of sale)	\$ 125
Weekly Freestyle Pass	\$ 204

**Ice Skate Rental**

Individual	\$ 3.50*
Group Discount	\$ 3.00*

**Skate Sharpening**

24 Hour Service	\$ 8.00
Immediate Service	\$ 11.00

**Ice Rink Rental**

Per Hour	\$ 327
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<sup>1</sup>Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

<sup>2</sup> Age 65 or older.

*\*Item fee includes tax.*

For information regarding public skating session dates and times, please call Mt. Vernon RECenter at (703)768-3224





**Amphitheater Rental**

Burke Lake Park    Ellanor C. Lawrence Park    Lake Fairfax Park

Hourly Rate (4 hour minimum required)    Prime / Non-Prime<sup>1</sup>  
\$ 20 / \$ 15

Cabell's Mill

Hourly Rate (4 hour minimum required)    Prime / Non-Prime<sup>1</sup>  
\$ 25 / \$ 15

Mason District Park    Lee District Park

Hourly Rate (4 hour minimum required)    Prime / Non-Prime<sup>1</sup>  
\$ 30 / \$ 25

<sup>1</sup>Prime rates apply Friday, Saturday, Sunday and holidays. Non-prime rates apply Monday – Thursday.

A multiple use discount for picnic shelters/areas and amphitheater rental is available – see page 26.

**Batting Cage Fees**

Braddock Park

2 Token	\$ 5
5 Token	\$ 10
12 Token	\$ 20
½ Hour Rental	\$ 24
One Hour Rental	\$ 44
150 Pitches	\$ 14

**Boat Launch Fees**

Lake Accotink Park & Lake Fairfax Park

Single Launch <sup>1</sup>	\$ 5.00
Season Pass	\$ 40.00

Riverbend Park & Burke Lake Park

Single Launch <sup>1</sup>	\$ 5.00
Season Pass	\$ 40.00

<sup>1</sup> Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays

**Clemyjontri Park**

For Profit/Commercial Group Admission, Per Person

County Resident	\$5
Non-County Resident	\$10

Conditions:

1. Groups of 12 or more will be required to coordinate their use of the spray park in advance with the Manager of Clemyjontri Park and will be required to submit their payment for group use to the Clemyjontri Park.
2. Groups of 12 or more that are not scheduled to use Clemyjontri Park in advance may be denied access to the facility if they show up unannounced.



**Canoe & Kayak Rentals**

Lake Accotink Park      Burke Lake Park      Lake Fairfax Park

	<u>Weekdays</u>	<u>Weekends/Holidays<sup>2</sup></u>
<u>Lake Accotink Park</u>		
Hourly Kayak Rental <sup>1</sup>	\$ 12.00*	\$ 13.00*
Hourly 2-Person Kayak Rental <sup>1</sup>	\$ 17.00*	\$ 18.00*
Preopening/After Season, Private Use Rental Fee, Per Hour <sup>3</sup> \$ 100		
<u>Burke Lake Park</u>		
Half-Day Canoe Rental <sup>1</sup>	\$ 15.00*	\$ 17.50*
Full-Day Canoe Rental <sup>1</sup>	\$ 25.50*	\$ 27.50*
Half-Day Kayak Rental <sup>1</sup>	\$ 15.00*	\$ 17.50*
Full-Day Kayak Rental <sup>1</sup>	\$ 25.50*	\$ 27.50*
Half-Day Fishing Kayak Rental <sup>1</sup>	\$ 28.00*	\$ 32.00*
Full-Day Fishing Kayak Rental <sup>1</sup>	\$ 40.00*	\$ 45.00*
Preopening/After Season, Private Use Rental Fee, Per Hour <sup>3</sup> \$ 100		
<u>Lake Fairfax Park</u>		
Hourly Kayak Rental <sup>1</sup>	\$ 12.00*	\$ 13.00*
Hourly 2-Person Kayak Rental <sup>1</sup>	\$ 17.00*	\$ 18.00*
Preopening/After Season, Private Use Rental Fee, Per Hour <sup>3</sup> \$ 100		

*See also, Riverbend Park – Canoe, Kayak and Rowboat Rental Fees*

<sup>1</sup> Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays

<sup>2</sup>Rates apply Saturdays, Sundays and Holidays.

<sup>3</sup>The Preopening/After Season, Private Use Per Hour Rental Fee is applied in addition to the established per person rental fee for rentals occurring during non-operating hours/season.

*\*Item fee includes tax.*



**Camping**

**Campsite Rentals**

Non-Electric Camp Sites – Burke Lake and Lake Fairfax

	<u>Mon - Thurs</u>	<u>Weekends/Holidays<sup>2,3</sup></u>
Per night, per site <sup>1</sup>	\$ 30*	\$35*

	With 20/30 AMP		With 20/30/50 AMP	
<u>Electric Camp Sites – Lake Fairfax</u>	<u>Mon - Thurs</u>	<u>Weekends/ Holidays<sup>2,3</sup></u>	<u>Mon - Thurs</u>	<u>Weekends/ Holidays<sup>2,3</sup></u>
Per night, per site <sup>1</sup>	\$ 37*	\$ 41*	\$ 45*	\$ 50*

**Group Camping**

	<u>Mon - Thurs</u>	<u>Weekends/ Holidays<sup>2,3</sup></u>
Lake Fairfax Park: Hilltop, Forest 1, Forest 2	\$ 140*	\$ 180*
Flexible Group Sites	\$ 126*	\$ 162*
Electric Upgrade	\$ 10*	\$ 15*
Burke Lake Park: Flexible Group Sites	\$ 126*	\$ 162*
Additional Per Person, Per Night	\$ 7*	\$ 9*

**Wilderness Camping**

	Burke Lake Park	Lake Fairfax Park	
Per person, per night			\$ 5.00*

<sup>1</sup>Maximum capacity of tent and RV sites is 6 people.

<sup>2</sup>Weekend/Holiday rates apply Friday-Sunday, Memorial Day, July 4<sup>th</sup> and Labor Day.

<sup>3</sup>The following holidays require a minimum 2-night stay: Memorial Day, July 4<sup>th</sup>, Labor Day

\*Item fee includes tax.

**Carousel Ride Fees**

Burke Lake, Clemyjontri Park, Frying Pan Farm, Lake Accotink, Lake Fairfax, Lee District

	<u>Weekdays</u>	<u>Weekends/Holidays<sup>1</sup></u>
Per Person, Per Ride	\$ 3.00	\$ 4.00

<sup>1</sup> Rates apply Saturdays, Sundays and Holidays.

After-Hour/Season Rental Fee (Per Hour) <sup>2</sup>	\$ 100
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<sup>2</sup>The after-hour/season hourly rental fee is applied in addition to the established per person ride fee for rentals occurring during non-operating hours/season.



**Entrance Fees**

Burke Lake Park

	Non-County <u>Resident</u> <sup>1</sup>	County <u>Resident</u> <sup>2</sup>
<u>Single Entry:</u>		
Passenger Vehicles & Vans	\$ 10.00	FREE
Motorcycles	\$ 5.00	FREE
Buses	\$ 40.00	FREE
<u>Season Pass:</u>		
Passenger Vehicles & Vans	\$ 80.00	FREE
Motorcycles	\$ 50.00	FREE

<sup>1</sup> Non-County fees are charged on weekends and Holidays April through late October

<sup>2</sup> Discount rate available with proof of County Residency

**For Profit/Commercial Group Admission**

Burke Lake Park Lake Accotink Park Lake Fairfax Park

	<u>County</u>	<u>Non-County</u>
Per Person	\$ 5	\$ 10

Conditions:

1. For Profit/Commercial groups of 12 or more will be required to coordinate their use of the park in advance with the park manager and will be required to submit their payment on the day of their visit.
2. For Profit/Commercial groups of 12 or more that are not scheduled to use the park in advance may be denied access to the park if they arrive unannounced.
3. Not applicable to groups with a paid facility reservation rental.



**Tour Boat Rides**

Burke Lake Park   Lake Accotink Park   Lake Fairfax Park

	<u>Weekdays</u>	<u>Weekends/Holidays<sup>1</sup></u>
Per Person, Per Ride	\$ 4.00	\$ 5.00
2 years and younger	FREE	FREE
Preopening/After Season, Private Use Rental Fee, Per Hour <sup>2</sup>		\$ 100

<sup>1</sup> Rates apply Saturdays, Sundays and Holidays.

<sup>2</sup>The Preopening/After Season, Private Use Per Hour Rental Fee is applied in addition to the established per person rental fee for rentals occurring during non-operating hours/season.

**Martin Luther King Pool**

Group Admission (12 people or more), Per Person      \$ 3.00

<u>Season Pass, Per Person</u>	
County Resident	FREE
Non-County Resident	\$ 50.00

Group Admission Conditions:

1. Groups of 12 or more will be required to coordinate their use of the pool in advance with the aquatics manager at Mt. Vernon RECenter and will be required to submit their payment for group use to Mt. Vernon RECenter.
2. Groups of 12 or more that are not scheduled to use the pool in advance may be denied access to the pool if they arrive unannounced.



### Miniature Golf

Burke Lake Park, Oak Marr RECenter and Jefferson District Park

	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Adults	\$ 8.00	\$ 9.00
Juniors/Seniors <sup>1</sup>	\$ 7.00	\$ 8.00
Group Rate-Adults	\$ 7.00	\$ 8.00
Group Rate-Juniors/Seniors <sup>1</sup>	\$ 6.00	\$ 7.00

Private Rental (Burke Lake & Oak Marr)	\$100 + Greens Fees
Private Rental (Jefferson District) Off-Hours*	\$200/hr. (2 hr. min, includes Greens Fees)
Private Rental (Jefferson District) On-Hours*	\$300/hr. (3 hr. min, includes Greens Fees)

Lake Accotink Park

	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Adults	\$ 5.00	\$ 6.00
Juniors/Seniors <sup>1</sup>	\$ 4.00	\$ 5.00
Second 9-holes	\$ 3.00	\$ 3.00
Group Rate-Adults	\$ 4.00	\$ 5.00
Group Rate-Juniors/Seniors <sup>1</sup>	\$ 3.00	\$ 4.00
Private Rental	\$65 + Greens Fees	

#### Birthday Party Pavilion Rental at Jefferson District Park

2-Hour Rental\*\* \$ 100.00

<sup>1</sup>Senior discounts apply to those aged 65 or older and junior discounts to those 12 and under.

\*Off-Hours are defined as hours during which the course is not scheduled to be open to the public. On-Hours are hours during normal scheduled operating hours.

\*\*Each party participant in the rental group also receives \$1.00 off the mini golf greens fee.

### Outdoor Multi-Purpose Area Rental – Lake Fairfax Park

#### Outdoor Multi-Purpose Areas A, B

Hourly Rental Fee, per field \$ 30

### Pedal Boat Rentals

Lake Accotink Park      Lake Fairfax Park

	<u>Monday-Friday</u>	<u>Weekends/Holidays</u>
Hourly Rental Fee, 2-Person	\$ 14.00 <sup>1</sup> *	\$ 15.00*
Hourly Rental Fee, 4-Person	\$ 25.00 <sup>1</sup> *	\$ 26.00*

Preopening/After Season, Private Use Rental Fee, Per Hour<sup>2</sup> \$ 100

<sup>1</sup> Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays

<sup>2</sup>The Preopening/After Season, Private Use Per Hour Rental Fee is applied in addition to the established per person rental fee for rentals occurring during non-operating hours/season.

\*Item fee includes tax.



**Picnic Area Reservations**  
For availability see: [fairfaxcounty.gov/parks/picnics](http://fairfaxcounty.gov/parks/picnics)

	Full-Day Rental <u>Prime / Non-Prime</u>	Half-Day Rental <u>Prime / Non-Prime</u>
Burke Lake Park Area 2	\$160 / \$100	\$ 100 / \$ 65
Colvin Run Mill Picnic Area	\$ 70 / \$ 55	\$ 50 / \$ 35
Frying Pan Picnic Area	\$ 70 / \$ 60	\$ 55 / \$ 45
Frying Pan Canopy	\$100 / \$ 75	\$ 75 / \$ 50
Interim Crossroads Picnic Area	\$ 70 / \$ 55	Not Available
Lake Accotink Picnic Area 1	\$125 / \$100	\$ 100 / \$ 75
Lake Accotink Picnic Area 2	\$ 110 / \$ 85	\$ 85 / \$ 55
Lake Accotink Picnic Area 3	\$ 110 / \$ 85	\$ 85 / \$ 55
Lake Accotink Picnic Area 4	\$ 95 / \$ 75	\$ 75 / \$ 50
Lake Fairfax Canopy G	\$330 / \$ 225	NA / \$150
Lake Fairfax Park Area G	\$165 / \$115	\$ 115 / \$ 75
Lake Fairfax Picnic Area 1	\$105 / \$ 80	\$ 80 / \$ 50
Lake Fairfax Picnic Areas 2, 3, 4	\$ 90 / \$ 70	\$ 70 / \$ 45
Lee High Park	\$ 70 / \$ 55	Not Available
Mason District Park	\$ 70 / \$ 55	\$ 50 / \$ 35
Martin Luther King Park	\$ 100 / \$ 80	Not Available
Nottoway Park	\$130 / \$ 100	\$ 80 / \$ 65
Ossian Hall Plaza	\$ 250 / \$ 175	Not Available
Riverbend Picnic Area	\$ 70 / \$ 55	Not Available
Riverbend Canopy	\$100 / \$ 80	Not Available
Stratton Woods Picnic Area	\$ 70 / \$ 55	Not Available
Sully Picnic Area	\$125 / \$ 75	Not Available

*Prime rates apply Friday, Saturday, Sunday & Holidays. Non-Prime rates apply Monday through Thursday  
Half day reservations available where indicated May 1 – September 30 for 9am – 1:30 pm or 3:30pm – 8:00 pm*



**Picnic Shelter Reservations**

For availability see: [fairfaxcounty.gov/parks/picnics](http://fairfaxcounty.gov/parks/picnics)

	Full-Day Rental	Half-Day Rental	<u>2 Hour Rental</u>
	<u>Prime / Non-Prime</u>	<u>Prime / Non-Prime</u>	
Annandale Community Park	\$ 100 / \$ 60	Not Available	Not Available
Arrowbrook Park	\$130 / \$105	Not Available	Not Available
Braddock Park	\$ 80 / \$ 60	Not Available	Not Available
Bren Mar Park	\$ 80 / \$ 60	Not Available	Not Available
Brookfield Park	\$ 120 / \$ 90	Not Available	Not Available
Burke Lake Park-Shelters A, B, C	\$365 / \$260	\$ 260 / \$165	Not Available
Burke Lake Park Shelter D	Not Available	Not Available	\$ 110
Burke Lake Park Shelters E, F	Not Available	Not Available	\$ 110
Clemyjontri Park Shelter	\$ 175	\$ 130	\$ 110
Clemyjontri Park Canopy A	\$ 130	\$ 110	\$ 90
Clemyjontri Park Canopy B	\$ 130	\$ 110	\$ 90
Dunn Loring Park	\$ 80 / \$ 60	Not Available	Not Available
Eakin Community Shelter, Mantua	\$ 80 / \$ 50	Not Available	Not Available
Ellanor C. Lawrence Park	\$ 80 / \$ 60	Not Available	Not Available
Frying Pan Canopy	\$ 100 / \$ 80	\$ 80 / \$ 50	
Frying Pan Park	\$340 / \$230	\$230 / \$180	Not Available
Green Springs Gardens – Pond Gazebo	Not Available	Not Available	\$ 225
		Extra Hour Rental	\$ 112
Green Springs Gardens – White Gazebo	Not Available	Not Available	\$ 250
		Extra Hour Rental	\$ 125
Great Falls Grange	\$ 85 / \$ 70	Not Available	Not Available
Hidden Oaks – Outdoor Classroom Shelter	\$ 50 / \$ 40	Not Available	Not Available
Hidden Pond Shelter 1	\$ 55 / \$ 40	Not Available	Not Available
Hidden Pond Shelter 2	\$ 75 / \$ 55	Not Available	Not Available
Hogge Park Shelter	\$ 70 / \$ 55	Not Available	Not Available
Huntley Meadows – Outdoor Classroom Shelter	\$ 90 / \$ 70	\$ 60 / \$ 40	Not Available
Jefferson Manor Park	\$ 95 / \$ 70	Not Available	Not Available
Lake Accotink Park (Small)	\$125 / \$ 85	\$ 85 / \$ 60	Not Available
Lake Accotink Park (Large Shelter)	\$350 / \$225	\$ 225 / \$150	Not Available
Lake Accotink Park (McLaren/Sargent Shelter)	\$365 / \$250	\$ 250 / \$165	Not Available

*Prime rates apply Friday, Saturday, Sunday & Holidays. Non-Prime rates apply Monday through Thursday.  
 Half day reservations available where indicated May 1 – September 30 for 9am – 1:30 pm or 3:30pm – 8:00 pm,  
 except Huntley Meadows Outdoor Classroom Shelter where half day reservations available: April 1 – November 30, 9 AM – 12 PM or 1 PM – 4 PM.*





**Picnic Shelter Reservations**

For availability see: [fairfaxcounty.gov/parks/picnics](http://fairfaxcounty.gov/parks/picnics)

	Full-Day Rental Prime / Non-Prime	Half-Day Rental Prime / Non-Prime	2 Hour Rental
Lake Fairfax Park – Large Shelter	\$500 / \$400	\$ 400 / \$250	Not Available
Lake Fairfax Park – Shelters H and I	\$160 / \$120	\$ 120 / \$ 90	Not Available
Lake Fairfax Park – Shelters J and K	\$210 / \$150	\$ 150 / \$100	Not Available
Lake Fairfax Skate Park Shelter	\$ 70/ \$ 70	\$ 55 / \$ 55	Not Available
Laurel Hill Park Central Green – Shelters A, B, C	\$250 / \$150	Not Available	Not Available
Laurel Hill Park Central Green – Shelter D	\$335 / \$225	Not Available	Not Available
Lee District Carousel Shelter:			
Pre & Post Sprayground season <sup>1</sup>	\$150/ \$100	\$100 / \$ 65	Not Available
Sprayground Season <sup>2</sup>	Not Available	Not Available	\$90
Lee District Party Shelter A	Not Available	Not Available	\$80
Lee District Party Shelter B	Not Available	Not Available	\$80
Levelle Dupell Park	\$ 90 / \$ 60	Not Available	Not Available
Mason District Park Shelter A	\$160 / \$125	Not Available	Not Available
Mason District Park Shelter B	\$105 / \$ 80	Not Available	Not Available
McLean Central Park Gazebo	\$105 / \$ 80	Not Available	Not Available
Mount Eagle Shelter	\$ 85/ \$ 60	Not Available	Not Available
Nottoway Park Shelter A	\$160/ \$130	Not Available	Not Available
Nottoway Park Shelter B	\$ 85 / \$ 70	Not Available	Not Available
Olney Park	\$100 / \$ 80	Not Available	Not Available
Patriot Park North Shelter	\$ 75 / NA		
Riverbend Park Shelter A	\$185 / \$135	Not Available	Not Available
Riverbend Park Shelter B	\$200 / \$180	Not Available	Not Available
Roundtree Park	\$110 / \$ 80	Not Available	Not Available
Ruckstuhl Park	\$ 70/ \$ 55	Not Available	Not Available
Stuart Road Park Shelter	\$ 75 / \$ 60	Not Available	Not Available
Sully Highlands Park	\$160 / \$100	Not Available	Not Available
Turner Farm Shelter	\$130 / \$100	Not Available	Not Available
Tyson-Pimmit Park	\$ 75 / \$ 60	Not Available	Not Available

<sup>1</sup> Full day Available March 20 – May22, September 7<sup>th</sup> – November 30<sup>th</sup>. Half days are available April 1<sup>st</sup> – May 22<sup>nd</sup>, September 7<sup>th</sup> – September 30<sup>th</sup>.

<sup>2</sup> Available May 23<sup>rd</sup> – September 6<sup>th</sup>, 2-hour rental only.

Prime rates apply Friday, Saturday, Sunday & Holidays. Non-Prime rates apply Monday through Thursday.  
Half day reservations available where indicated May 1 – September 30 for 9am – 1:30 pm or 3:30pm – 8:00 pm



**Picnic Shelters/Areas and Amphitheater Rental  
Multiple Use Discount**

A discount of 10% of the total rental fee will be applied to “long term” picnic rental groups who submit a request for and rent a picnic area, shelter, amphitheater or gazebo for a minimum of five (5) days in the calendar year.<sup>1, 2</sup>

<sup>1</sup>A “multiple use” rental will be defined as any individual or group that submits a picnic rental application requesting a minimum of five (5) rental dates.

<sup>2</sup>Groups who do not request a minimum of five rental dates on the same request will not be granted long term status, and thus will not be eligible for receiving the 10% discount.

**Private Group Food Vendor Permit Fee**

Permit Fee            \$50

Private Group Food Vendor Permit:

Where permitted, a private group food vendor permit is required for food trucks vending food on Fairfax County Park Authority property in conjunction with a picnic permit. This is only to be used if the food truck is not selling to the public and is reserved for your group’s use. Please note this request on your picnic permit application and include a \$50 payment. We will contact you if your request is granted or denied by park management. If approved, this is a nonrefundable fee. If your request is denied, you will not be charged \$50.



**Rowboat Rentals**

Burke Lake Park

	<u>Weekdays</u>	<u>Weekends/Holidays<sup>4</sup></u>
<b><u>Rowboat Rental</u><sup>1,2,3</sup></b>		
Half Day Rental	\$ 15.00*	\$ 16.00*
Full Day Rental	\$ 20.00*	\$ 21.00*
<b><u>Rowboat, Electric Motor &amp; Battery</u><sup>1,2,3</sup></b>		
Half Day Rental	\$ 32.00*	\$ 35.00*
Full Day Rental	\$ 45.00*	\$ 49.00*
<b><u>Electric Motor &amp; Battery</u><sup>1</sup></b>		
Half Day Rental	\$ 21.00*	\$ 22.00*
Full Day Rental	\$ 29.00*	\$ 30.00*
<b><u>Electric Motor Only</u><sup>1</sup></b>		
Half Day Rental	\$ 13.00*	\$ 14.00*
Full Day Rental	\$ 18.00*	\$ 19.00*
<b><u>Battery Only</u><sup>1</sup></b>		
Half Day Rental	\$ 11.00*	\$ 12.00*
Full Day Rental	\$ 13.50*	\$ 14.00*

**Personal Flotation Device (PFD)**

Per use \$ 1.00\*

Preopening/After Season, Private Use Rental Fee, Per Hour<sup>5</sup> \$ 100

<sup>1</sup> Half day rentals begin at 3 p.m. A full day begins at 6 am at Burke Lake.

<sup>2</sup> Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays for Rowboat portion of fee only

<sup>3</sup>Up to three personal flotation devices included in rental fee.

<sup>4</sup>Rates apply Saturdays, Sundays and Holidays.

<sup>5</sup>The Preopening/After Season, Private Use Per Hour Rental Fee is applied in addition to the established per person rental fee for rentals occurring during non-operating hours/season.

*\*Item fee includes tax.*



**Skate Park Rental Fees**  
Wakefield Park Lake Fairfax Park

**Facility Rental, Per Hour**

Wakefield Skate Park

Entire Skate Park	\$80
Ramp Section	\$50
Plaza Section	\$33

Lake Fairfax Skate Park

Entire Skate Park	\$75
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*\*Item fee includes tax*

**Tennis Court Reservations**

1 Hour Reservation (Jefferson District & Wakefield only)	\$ 10
1 ½ Hour Reservation (Jefferson District & Wakefield only)	\$ 15
Tournament & Group (per court, per hour – all park locations with tennis courts)	\$ 12
For Profit Use (per court, per hour – all park locations with tennis courts)	\$ 17

**Train Fees**  
Burke Lake Park

	<u>Weekdays</u>	<u>Weekends/Holidays<sup>1</sup></u>
Train Ride, Per Person, Per Ride	\$ 4.00	\$ 5.00

<sup>1</sup>Rates apply Saturdays, Sundays and Holidays.

After Hours/After Season, Private Use Train Rental Fee (per hour)	\$100
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**Trackless Train Fees**

	<u>Weekdays</u>	<u>Weekends/Holidays<sup>1</sup></u>
Train Ride, Per Person, Per Ride	\$ 4.00	\$ 5.00

<sup>1</sup>Rates apply Saturdays, Sundays and Holidays.

**Volleyball Court Rentals**

**Sand Courts**

Burke Lake	Lake Accotink	Lee District	Mt. Eagle	Nottoway	Stratton Woods
Hourly Rental Fee				\$ 30	
Hourly Rental w/ Paid Picnic Reservation				\$ 25	



**The Water Mine at Lake Fairfax Park**

**Daily Admission**

	<u>Monday-Friday</u>	<u>Weekends/Holidays<sup>2</sup></u>
Over 48" Tall	\$ 16.25	\$ 17.25
Under 48" Tall	\$ 13.25	\$ 13.25
2 Years & Under	FREE	FREE
Twilight <sup>1</sup>	\$10.00	-----

**Season Passes\***

Single	\$129
Family of 2	\$205
Each Additional Person	\$ 75

**Group Rate - groups of twenty (20) or more**

Per Individual	\$ 12
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**Water Mine Facility Rental – 3 Hour Minimum**

Per Hour	\$1,400
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<sup>1</sup>Twilight Rate Memorial Day – July 31 after 5 p.m. August 1 – Labor Day after 4 p.m. Twilight Rate does not apply weekends and holidays

<sup>2</sup>Rates apply Saturdays, Sundays and Holidays.

**Water Mine Shade Structure & Canopy Tent Rental**

	<u>Full-Day Rental</u>		<u>Half-Day Rental<sup>5</sup></u>	
	<u>Prime<sup>3</sup></u>	<u>Non-Prime<sup>4</sup></u>	<u>Prime<sup>3</sup></u>	<u>Non-Prime<sup>4</sup></u>
<u>Shade Structures:</u>				
Ace-High Awnings	\$ 79	\$ 54	\$ 39	\$ 34
Bunkhouse Cabanas	\$ 94	\$ 69	\$ 59	\$ 49
Pete's Bungalow	\$109	\$ 84	\$ 69	\$ 64
<u>Picnic Areas:</u>				
Big Auger	\$400	\$300	\$275	\$200
¼ Big Auger	\$125		\$ 75	\$ 59
Top Railer	\$400	\$300	\$275	\$200
¼ Top Railer	\$125		\$ 75	\$ 59
Shoofly	\$400	\$300	\$275	\$200
¼ Shoofly	\$125		\$ 75	\$ 59
<u>Funbrellas:</u>				
Per Funbrella	\$250	\$199	\$130	\$ 99

<sup>3</sup>Prime time is Friday – Sunday and holidays.

<sup>4</sup>Non-Prime time is Monday – Thursday, excluding holidays.

<sup>5</sup>Half-day rentals available 1<sup>st</sup> three hours after open or last three hours prior to close.



### Historic Properties Rental Rates

For further information and to reserve a site, please call (703)324-8730

#### Private Rentals

	<u>Mon. – Thurs.</u>	<u>Fri. – Sat.</u>	<u>Sun.</u>
<u>Cabells’ Mill</u>			
Base Rental (4 hours)	\$ 190	\$ 850	\$600
Extra Hour	\$ 50	\$ 225	\$165
<u>Clark House</u>			
Base Rental (4 hours)	<u>Any Day</u> \$ 400		
Extra Hour	\$ 100		
<u>Dranesville Tavern</u>			
Base Rental (4 hours)	\$ 380		
Extra Hour	\$ 95		
<u>Forestville Schoolhouse</u>			
Base Rental (4 hours)	\$ 350		
Extra Hour	\$ 100		
<u>Great Falls Grange</u>			
Base Rental (4 hours)	\$ 850		
Extra Hour	\$ 225		
<u>Hunter House</u>			
Base Rental (4 hours)	\$ 625		
Extra Hour	\$ 175		
<u>Stone Mansion</u>			
Base Rental (4 hours)	\$ 625		
Extra Hour	\$ 175		
<u>Wakefield Chapel</u>			
Base Rental (3hours)	\$ 450		
Extra Hour	\$ 150		

Security Deposit: \$300  
 Alcoholic Beverage Permit Fee: \$200  
 No alcoholic beverages permitted at Wakefield Chapel

A 10% discount is offered when Wakefield Chapel is rented with another site, or when any two properties are rented within a seven-day period.

<sup>1</sup>Discount rate available with proof of Fairfax County residency.



### Historic Properties Rental Rates

For further information and to reserve a site, please call (703)324-8730

#### Community/Civic, Government, Performing Arts Rentals

Cabell's Mill

*Community/Civic Rentals<sup>1</sup>*

First Hour	\$60
Each Additional Hour	\$25

Clark House

*Community/Civic Rentals<sup>1</sup>*

First Hour	\$60
Each Additional Hour	\$25

Dranesville Tavern

*Community/Civic Rentals<sup>1</sup>*

First Hour	\$60
Each Additional Hour	\$25

Forestville Schoolhouse

*Community/Civic Rentals<sup>1</sup>*

First Hour	\$60
Each Additional Hour	\$25

*Performing Arts Rentals*

Per Hour	\$50*
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Great Falls Grange

*Community/Civic Rentals<sup>1</sup>*

First Hour	\$60
Each Additional Hour	\$25

*Performing Arts Rentals*

Per Hour	\$50*
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Hunter House

*Community/Civic Rentals<sup>1</sup>*

First Hour	\$60
Each Additional Hour	\$25

*Fairfax County Government Rentals*

Per Hour	\$50
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Stone Mansion

*Community/Civic Rentals<sup>1</sup>*

First Hour	\$60
Each Additional Hour	\$25

Wakefield Chapel

*Community/Civic Rentals<sup>1</sup>*

First Hour	\$60
Each Additional Hour	\$25

Security Deposit: \$ 75, community/civic and government rentals  
\$300, performing arts rentals  
NO ALCOHOLIC BEVERAGES

\*Groups limited to four weekend rentals per calendar year at performing arts rate.

<sup>1</sup>Available for community/civic rentals, Monday – Thursday, 9AM – 10 PM.



**Frying Pan Farm Park  
Equestrian Center and Visitor Center**

**Indoor Equestrian Center<sup>1</sup>**

	<u>Full Arena</u>
Hourly Rental	\$ 115
Half Day Rental <sup>2</sup>	\$ 250
Daily Rental – Prime Time <sup>2</sup>	\$ 500
Daily Rental – Non-Prime Time <sup>2</sup>	\$ 375
Individual Rider Day Pass	\$ 15
Instructor Day Pass	\$ 25
Individual Rider Annual Pass	\$ 200
Individual Rider Quarterly Pass	\$ 55
Instructor Annual Pass	\$ 300

**Outdoor Equestrian Facilities**

Outdoor Arenas # 1 or # 2, per day – Prime Time	\$ 200
Outdoor Arenas # 1 or # 2, per day – Non-Prime Time	\$ 150
Half-Day Outdoor Ring Rental	\$ 125
Stall Rental, per day	\$ 20
Security Deposit, Indoor or Outdoor Facilities	\$ 300
Cross Country Course, Exclusive Use (includes jump equipment)	\$ 350

**The Visitor Center at Frying Pan Farm Park**

Auditorium:

	<u>Mon-Thurs</u>	<u>Fri. Sun</u>	<u>Sat</u>
4 Hour Rental	\$ 190	\$ 480	\$ 600
Extra Hour	\$ 50	\$ 120	\$ 150

Security Deposit \$ 300

Classroom:

	<u>Mon-Thurs</u>	<u>Fri-Sun</u>
2 Hour Rental	\$ 60	\$110
Extra Hour	\$ 30	\$ 55

Security Deposit \$ 75

*Rental arrangements for all Frying Pan Park facilities should be made by calling (703) 437-9101*

<sup>1</sup> Arena rentals are half price for nonprofit educational youth groups (groups must contain at least five participants under the age of 19).

<sup>2</sup> A full day is 8 am to 6 pm, a half day is either 8 am to 1 pm or 1 pm to 6 pm. Any additional hour or portion thereof will be billed at the hourly rate.

<sup>3</sup>Availability: Monday – Thursday, 5 p.m. – 9:30 p.m. Light refreshments allowed, kitchen not accessible.





**Green Spring Gardens Room Rental Fees**

For reservation information call (703)642-5173

Visitor Center Multi-Purpose Room With Atrium:

2 Hour Rental – Prime	\$210
2 Hour Rental – Non-Prime	\$170
Extra Hour	\$ 85
Security Deposit	\$200

Library

2 Hour Rental – Prime	\$130
2 Hour Rental – Non-Prime	\$100
Extra Hour	\$ 50
Security Deposit	\$120
Kitchen (per hour)	\$ 25

Classroom

2 Hour Rental – Prime	\$130
2 Hour Rental – Non-Prime	\$100
Extra Hour	\$ 50
Security Deposit	\$120

Non-Profit organizations will receive a 20% discount on room rental fees.  
Non-prime time is Mon. – Thurs. 8:30 AM – 5:00 PM

**Historic Huntley Facility Rental**

Historic Huntley

Entire Facility, 3 Hour Rental	\$175
Entire Facility, Extra Hour	\$ 60

Huntley Tenant House:

3 Hour Rental	\$175
Extra Hour	\$ 60

Huntley Historic Site:

3 Hour Rental	\$270
Extra Hour	\$ 90

Non-Profit organizations will receive a 20% discount on room rental fees.

**Nature Center Room Rental**

Ellanor C Lawrence, Hidden Oaks, Hidden Pond

Hourly Rental Fee	\$55
Security Deposit	\$75

Huntley Meadows – Norma Hoffman Visitor Ctr. Auditorium

3 Hour Rental	\$180
Extra Hour	\$ 60

Non-Profit organizations will receive a 20% discount on Multi-Purpose room rental fees

**Classroom Pavilion Rental**

Walney Visitor Center, Ellanor C Lawrence Park

Hourly Rate (2-hour minimum)	<u>Prime/Non-Prime</u> \$ 30 / \$20
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Prime rates apply Friday – Sunday and holidays. Non-prime rates apply Monday – Thursday.



**Group Admission**

Nature Centers, Historic Sites, Frying Pan Farm Park and Green Spring Gardens

Group Admission, per group (12-60 people)	\$ 30
Group Admission, per person, each additional person in groups over 60 people	\$ 1

Fees apply to groups of 12 or more. Fees applicable at E.C Lawrence, Hidden Oaks Nature Center, Hidden Pond Nature Center, Huntley Meadows Park, Riverbend Park, Colvin Run Mill Park, Sully Historic Site, Green Spring Gardens and Frying Pan Farm Park.

**Wedding Rental Fees**

Colvin Run Mill, Formal Garden

2-Hour Rental Fee	\$250
Additional Hour	\$125

**Riverbend Park**

**Nature Center – Private Group Rental**

Hourly Rental Fee \$55 Security Deposit \$75

*Availability: daily from 8a.m. to 5:30 p.m. No alcoholic beverages, no kitchen facility available*

Non-Profit organizations will receive a 20% discount on room rental fees.

**Kayak, Canoe and Rowboat Rental**

	<u>Half Day (Up to 3 hours)</u>	<u>Full Day (Up to 6 hours)</u>
Single Person Kayak <sup>1</sup>	\$18	\$30
Two-Person Kayak <sup>1</sup>	\$25	\$35
Canoe Rental <sup>2</sup>	\$20	\$32
Rowboat Rental <sup>2</sup>	\$18	\$30

	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Half-Day Fishing Kayak Rental	\$28	\$32
Full-Day Fishing Kayak Rental	\$40	\$45

**Paddleboard Rental**

Per Hour<sup>1</sup> \$20

<sup>1</sup>Rental fees include paddle, helmet and personal flotation device.

<sup>2</sup>Rental fees include paddles or oars and personal flotation device.

**Sully Visitor Center**

Hourly Classroom Rental Fee	\$55
Security Deposit	\$75

Non-Profit organizations will receive a 20% discount on Multi-Purpose room rental fees



**Turner Farm Park Observatory & Classroom Rental Fees**

<u>Orientation Room</u>	
1 <sup>st</sup> Hour	\$ 55
Each Additional Hour	\$ 20
Orientation Room & Observatory, Per Hour	\$ 100

**Group Campfire Rental**

Group Campfire Rental Fees\*  
Burke Lake, Ellanor C. Lawrence, Lake Accotink and Lake Fairfax Parks

Base Rental, 2 hours	\$ 128
Extra Hour	\$ 63

\*Designated areas only.

**Alcoholic Beverage Permit**

Park Authority Sites  
(check with individual site for availability)

Per event, per site	\$200
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**Athletic Field Rental**

All Locations

<u>Field Type</u>	<u>Hourly Rate</u>
Grass (rectangle or diamond)	\$ 50
Synthetic Turf – without lights	\$ 100
Field Lighting – all surfaces	\$ 25
Long-Term Discount	10%, applied to long-term rentals (minimum 20 hours per application)

**Conditions:**

1. Fees not applicable to uses properly executed under terms of the NCS Field Allocation Policy and/or the Park Authority's Adopt-A-Field Full Adoption program and formal synthetic turf field agreements with partner groups. Contact the FCPA Business Office at (703)324-8516 for further information about conditions under which fees apply.
2. Fees applicable Monday – Friday year-round prior to allocated community use times (prior to 4:30 p.m.) and when the Park Authority is allocated use evenings and weekends.



**Business Activities License Fees**

No person shall sell or make an offer to sell goods or services or conduct business activities within a park without the express written permission of the Park Authority. If approved, such permission is granted through issuance of a Business Activity License.

Business Activity License Permit Fees:

- \$75 or 15% of gross revenues, whichever amount is greater.
  - The \$75 minimum fee is due at the time of application, and the balance (if applicable) is due no later than 30 days after the event.
  - Long term permits (lasting more than one month) must pay the Business Activity fee monthly.

OR

- The applicable athletic field rental fees established in the fee schedule for business activities held on tennis courts or athletic fields, including sports programs and camps, clinics and tournaments.

*Gross revenue includes sales of any food and beverages, products or services, registration fees, participation fees, donations and ticket sales generated by an activity, clinic, workshop, program or any other event. The gross revenue may be adjusted by deducting Park Authority facility rental fees paid in conjunction with the activity/event.*

The Park Authority offers a waiver of the gross revenue percentage for events that donate the proceeds to an organization registered as a Charity with the Commonwealth of Virginia. The fee for the permit is \$75 plus any applicable rental fees or other charges. The fee waiver only applies to the revenue that is donated to the Charity organization. Any revenues from the event not donated to the charity are excluded from the waiver.

Please call FCPA Business Office at (703) 324-8516 for further information.

**Commercial Photography Fees**

Commercial Photography Permit (Annual)	\$25
Small group (12 – 19 people) Photo session reservation	\$25/hour (2 hour minimum)
Large group (20 – 74 people) Photo session reservation	\$50/hour (2 hour minimum)

Photo session reservation is required only at the following sites:  
Ellanor C. Lawrence, Sully Historic Site, Green Spring Gardens, and Colvin Run Mill.

**Commercial Use of Park Lands**

For Profit/Commercial Use	\$ 350 per day
Non-Profit Commercial Use	\$ 100 per day
Staff Support	\$ 35 per hour
Security Deposit (refundable)	\$ 100 per use

Users will also be charged for all staff and operating costs and/or loss of regular park revenue associated with each use.  
Call the Park Authority’s Public Information Office at (703) 324-8662 for more information.



**Garden Plots**

	Rental Fee, Per Year
Full Plot, 20x30, w/water availability	\$130
Half Plot or Full Plot, w/out water availability	\$125

Garden plots are administered by Green Spring Gardens Park staff and are available at parks throughout the County. Please phone (703) 642-5173 for further information.

**Group Walk/Run Trail Use Fees**

Walk/Run Trail Use (25-99 people)	\$ 50
Walk/Run Trail Use (100-249 people)	\$100
Walk/Run Trail Use (250-499 people)	\$200

Group Walk/Run trail use fees apply to an activity on trails, parts of trails, or park paths, whether or not the event begins or ends on park property. These fees are not charged for school cross country practices, but are applicable to all cross country meets held on park property. These fees are in addition to any other applicable fees. For events with more than 500 people, see Large Special Event Reservation fees.

**Mobile Food Vending Fees**

Mobile Food Vending Permit Application Fee	\$200
Mobile Food Vending Fee	\$200/month or 15% of gross revenue, whichever is greater

**Park Use Permits**

Park Use Permit Application Fee (refunded if permit not approved)	\$25
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Please call FCPA Business Office at (703) 324-8516 for further information about conditions under which park use permits are required.



**Event Staging Area Rental Fee**

4-hour rental fee, per area \$60

Event Staging Areas are administered by FCPA’s Central Services Coordinator and are available at parks throughout Fairfax County. For further information call (703) 324-8516.

**Special Event Reservation Fees (per day, unless otherwise noted)\***

500 to 1,500 Participants (November – March)	\$1,500
500 to 1,500 Participants (April – October)	\$2,000
1,501 to 3,000 Participants	\$3,000
3,001 to 4,500 Participants	\$4,500
4,501 to 6,000 Participants	\$6,000
6,001 to 7,500 Participants	\$7,500

Set-Up Fees:

Half-Day (park open-12pm or 12pm-park close)	\$ 500
Full-Day (park open – park close)	\$1,000
5-Day (3 days prior to event & 2 days after)	\$3,000

\*10% discount off rental fees for events that donate proceeds to an organization registered as a Charity with the Commonwealth of Virginia.

BOARD  
PRESENTATION  
DECEMBER 14, 2022

# FY23 PROPOSED FEE ADJUSTMENTS SUMMARY



<b>FY 2023 Fee Review Calendar</b>	
<b>Action</b>	<b>Date</b>
Board action to authorize advertisement of fee proposal and set date of public comment meeting	12/14/22
30-day public comment period	1/4/23 – 2/2/23
Virtual public comment meeting	1/18/23
Board action to approve proposed fee adjustments	3/22/23
Fee adjustments take effect	4/1/23

**KEY  
DATES**



# HOW DO WE WORK TOWARDS FEE ADJUSTMENTS?

1

Establish Net Goals and Requirements-  
What are our obligations, needs, etc.?

2

Expense Projections-  
Where do we anticipate expenses based off our current operations?

3

Revenue Requirements-  
What revenue budget is required to meet the net goals?

# WHAT HAPPENS WITH A POSITIVE NET IN REVENUE FUND?

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Revenue Sinking Fund

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Deferred Revenue for Programs

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F&E for Capital Projects

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Revenue Fund Facility Enhancements

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Technology, Other Projects

---

Revenue Stabilization Reserve

# FY24 REVENUE FUND GOALS

<b>FY24 Goal</b>	<b>For</b>	<b>Requirement</b>	<b>Current Value</b>	<b>What Should We Have?</b>
\$1.5 million	Revenue Sinking Fund	For deferred maintenance and reinvestment	\$1 million	\$2-\$3 million annually
\$1.5 million	Revenue Stabilization Reserve	Required minimum 10% of expenditures	\$2.3 million	\$6 million
\$1 million	Deferred Revenue for Summer Programs	Required build up of deferred revenue for all summer programs (audit finding).	\$2.6 million	\$6.5-\$7 million

# EXPENSE INFLUENCES

- CPI- 6.9% in the first half of 2022, cumulative 10.9% past two years
- Employee Compensation- estimated \$1.8 million increase in FY23
  - Significant MRA and Performance Based Increases
  - Minimum Wage Increases
  - Competitive Pay Rate Adjustments and Bonuses

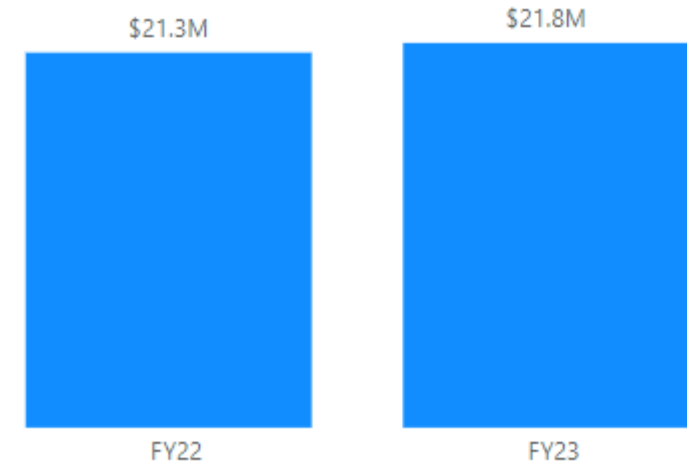
# STAFF EXPENSES CONTINUE TO RISE

Despite working 3% fewer hours, salary costs are 3% higher so far in FY23.  
Every 1% salary increase equals approximately \$230k-\$275k.

Hours Worked- PPI4-PP23



Salary Cost- PPI4-PP23



# FY23 FEE TARGETS PROCESS



# FEE PACKAGE FOCUS AREAS

- Golf demand remains strong post-COVID and significantly above pre-COVID demand.
- Outdoor Activities continue strong performance
  - Water Mine
  - Picnic/Shelter Reservations
  - Campgrounds
  - Amusements
- Consistent Rec Center Lap Lane Rental Approach
- Consistency in Room Rentals

# FY23 FEE PROPOSAL VALUE

**\$953,259**

annual incremental revenue vs.  
\$356,529 for previous year





## ACTION ITEM

Approval to Advertise Proposed Fee Adjustments and  
Date of Public Comment Meeting



QUESTIONS?

Board Agenda Item  
December 14, 2022

## **ACTION - 1**

### FY 2023 Mid-Year Budget Review, Fund 80000, Park Revenue & Operating Fund

#### ISSUE:

Approval of the FY 2023 Mid-Year Budget Review submission for the Park Revenue & Operating Fund (Fund 80000).

#### RECOMMENDATION:

The Park Authority Executive Director recommends approval of the FY 2023 Mid-Year Budget Review for the Park Revenue & Operating Fund (Fund 80000).

#### TIMING:

Board action is requested on December 14, 2022. The submission of the FY 2023 Mid-year Budget Review will be submitted to DMB pending Park Authority Board approval.

#### BACKGROUND:

As part of our FY 2023 Mid-Year Review for the Park Revenue & Operating Fund (800-C80000), the Park Authority recommends an increase in the revenue budget in the amount of \$4,261,102 and an increase to the expenditure budget in the amount of \$4,261,102. This does not result in a change to the net position for the fund. The increase is due to the healthy revenue performance of Golf Enterprises this fiscal year as well as camp programming tracking ahead of expectations. Additional compensation expenditures have increased due to the MRA that was granted in FY 2023. Operational expenditures are anticipated to rise as a result of inflation and increases to contractual costs. It is anticipated that revenues generated by Golf Enterprises and camp programming will offset the additional expenditure budget allocation.

Board Agenda Item  
December 14, 2022

	FY2023	FY2023	FY 2023	FY 2023
800-C80000 - Park Revenue and Operating	Adopted Budget	Revised Budget Amt	Mid-Year Review	Increase (Decrease)
Beginning Balance (Ending Balance from prior FY)	\$ 1,239,694	\$ 4,775,968	\$ 4,775,968	
Revenue				
Park Fees	\$ 45,210,829	\$45,210,829	\$49,471,931	\$4,261,102
Interest, Donations, and Other Revenues	\$ 528,069	\$ 528,069	\$ 528,069	\$ -
<b>Revenue Total</b>	<b>\$ 45,738,898</b>	<b>\$45,738,898</b>	<b>\$50,000,000</b>	<b>\$4,261,102</b>
Transfers In				
General Fund (10001)	\$ -	\$ -	\$ -	\$ -
Park Improvement Fund (80300)	\$ -	\$ -	\$ -	\$ -
<b>Total Available</b>	<b>\$ 46,978,592</b>	<b>\$50,514,866</b>	<b>\$54,775,968</b>	<b>\$4,261,102</b>
Expenditures				
Regular Salaries County	\$ 21,037,159	\$21,037,159	\$23,399,785	\$2,362,626
Benefits	\$ 7,000,215	\$ 7,000,215	\$ 7,000,215	\$ -
General Operating Equipment and Supplies	\$ 14,529,773	\$15,667,691	\$17,566,167	\$1,898,476
Capital Outlay	\$ -	\$ 430,074	\$ 430,074	\$ -
Transfer Out	\$ 1,828,862	\$ 3,064,812	\$ 3,064,812	\$ -
WPFO Accounts	\$ (1,303,137)	\$ (1,303,137)	\$(1,303,137)	\$ -
<b>Expenditures Total</b>	<b>\$ 43,092,872</b>	<b>\$45,896,814</b>	<b>\$50,157,916</b>	<b>\$4,261,102</b>
<b>Total Ending Balance</b>	<b>\$ 3,885,720</b>	<b>\$ 4,618,052</b>	<b>\$ 4,618,052</b>	<b>\$ -</b>
Revenue and Operating Fund Stabilization Reserv	\$ 3,885,720	\$ 4,618,052	\$ 4,618,052	\$ -
<b>Unreserved Ending Balance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

FISCAL IMPACT:

The Park Revenue & Operating Fund (Fund 80000) for FY 2023 will be adjusted by increasing revenue to \$50,000,000 and expenditures for the year to \$50,157,916. The net income of the fund for FY 2023 will not change.

ENCLOSED DOCUMENTS:

Attachment 1: FY 2023 Park Revenue & Operating Mid-Year Review Fund Statement

STAFF:

Jai Cole, Executive Director  
Sara Baldwin, Deputy Director/COO  
Aimee Vosper, Deputy Director/CBD  
Michael Peter, Administration Division Director  
Tonya Mills, Senior Fiscal Administrator  
Nicole Varnes, Budget & Capital Manager

## FUND STATEMENT

## Fund 80000, Park Revenue and Operating Fund

	FY 2022 Actual	FY 2023 Adopted Budget Plan	FY 2023 Revised Budget Plan	FY 2023 Mid-Year Estimate	Increase (Decrease) (Col. 5-4)
<b>Beginning Balance</b>	<b>(\$2,926,590)</b>	<b>\$1,239,694</b>	<b>\$4,775,968</b>	<b>\$4,775,968</b>	<b>\$0</b>
Revenue:					
Park Fees	\$47,025,745	\$45,210,829	\$45,210,829	\$49,471,931	\$4,261,102
Interest	10,095	17,466	17,466	17,466	0
Sale of Vehicles and Salvage Equipment	70,717	204,771	204,771	204,771	0
Donations and Miscellaneous Revenue	333,137	305,832	305,832	305,832	0
Total Revenue <sup>1</sup>	\$47,439,694	\$45,738,898	\$45,738,898	\$50,000,000	\$4,261,102
Transfers In:					
General Fund (10001)	\$2,283,737	\$0	\$0	\$0	\$0
Park Improvement Fund (80300)	\$1,616,295	\$0	\$0	\$0	\$0
Total Transfers In	\$3,900,032	\$0	\$0	\$0	\$0
<b>Total Available</b>	<b>\$48,413,136</b>	<b>\$46,978,592</b>	<b>\$50,514,866</b>	<b>\$54,775,968</b>	<b>\$4,261,102</b>
Expenditures:					
Personnel Services	\$28,466,697	\$28,037,374	\$28,037,374	\$30,400,000	\$2,362,626
Operating Expenses <sup>1</sup>	14,195,118	14,529,773	15,667,691	17,566,167	1,898,476
Recovered Costs	(1,053,316)	(1,303,137)	(1,303,137)	(1,303,137)	0
Capital Equipment	483,025	0	430,074	430,074	0
Subtotal Expenditures	\$42,091,524	\$41,264,010	\$42,832,002	\$47,093,104	\$4,261,102
Debt Service:					
Fiscal Agent Fee	\$0	\$0	\$0	\$0	\$0
Bond Payments <sup>3</sup>	0	0	0	0	0
Total Expenditures	\$42,091,524	\$41,264,010	\$42,832,002	\$47,093,104	\$4,261,102
Transfers Out:					
General Fund (10001) <sup>4</sup>	\$820,000	\$820,000	\$820,000	\$820,000	\$0
County Debt Service (20000) <sup>5</sup>	725,644	1,008,862	1,008,862	1,008,862	0
Park Improvement Fund (80300) <sup>6</sup>	0	0	1,235,950	1,235,950	0
Total Transfers Out	\$1,545,644	\$1,828,862	\$3,064,812	\$3,064,812	\$0
<b>Total Disbursements</b>	<b>\$43,637,168</b>	<b>\$43,092,872</b>	<b>\$45,896,814</b>	<b>\$50,157,916</b>	<b>\$4,261,102</b>
<b>Ending Balance<sup>7</sup></b>	<b>\$4,775,968</b>	<b>\$3,885,720</b>	<b>\$4,618,052</b>	<b>\$4,618,052</b>	<b>\$0</b>
Revenue and Operating Fund	\$2,340,018	\$3,885,720	\$4,618,052	\$4,618,052	0
Stabilization Reserve <sup>8</sup>					
Donation/Deferred Revenue <sup>9</sup>	0	0	0	0	0
Set Aside Reserve <sup>10</sup>	2,435,950	0	0	0	0
<b>Unreserved Ending Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# FAIRFAX COUNTY PARK AUTHORITY



## Mid-Year Budget Review

Michael Peter

Park Authority Board Meeting Presentation

December 14, 2022

# Action Item 1



# FY 2023 Mid-Year Adjustments - ROF

	FY 2023 Adopted Budget	FY 2023 Current Budget	FY 2023 Revised Budget	FY 2023 Mid-Year Adjustments
<b>Beginning Balance</b>	<b>\$1,239,694</b>	<b>\$4,775,968</b>	<b>\$4,775,968</b>	<b>\$0</b>
<b>Revenue</b>	<b>\$45,738,898</b>	<b>\$45,738,898</b>	<b>\$50,000,000</b>	<b>\$4,261,102</b>
<b>Transfers In</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Expense</b>	<b>\$43,092,872</b>	<b>\$45,896,814</b>	<b>\$50,157,916</b>	<b>\$4,261,102</b>
Compensation	\$28,037,374	\$28,037,374	\$30,400,000	\$2,362,626
General Operating	\$14,529,773	\$15,667,691	\$17,566,167	\$1,898,476
WPFO	\$(1,303,137)	\$(1,303,137)	\$(1,303,137)	\$0
Capital Equipment	\$0	\$430,074	\$430,074	\$0
Transfer Out	\$1,828,862	\$3,064,812	\$3,064,812	\$0
<b>Total Ending Balance</b>	<b>\$3,885,720</b>	<b>\$4,618,052</b>	<b>\$4,618,052</b>	<b>\$0</b>







# FAIRFAX COUNTY PARK AUTHORITY



## Mid-Year Budget Review

Michael Peter

Park Authority Board Meeting Presentation

December 14, 2022