



FAIRFAX COUNTY PARK AUTHORITY



M E M O R A N D U M

TO: Chairman and Members
Park Authority Board

VIA: Jai Cole, Executive Director

FROM: Sara Baldwin, Deputy Director/COO

DATE: February 17, 2023

Agenda

**Budget Committee
(Committee of the Whole)
Wednesday, February 22, 2023 – 6:05 pm
Boardroom – Herrity Building
Chairman: Ken Quincy
Vice Chair: Maggie Godbold**

1. FY 2024 Proposed Budget (with presentation) – Information



If accommodations and/or alternative formats are needed, please call (703) 324-8563. TTY (703) 803-3354

Board Agenda Item
February 22, 2023

INFORMATION – 1

FY 2024 Proposed Budget

Staff will present on the County Executive's Proposed FY 2024 Capital Improvement Plan and Operating Budget, both of which will be released to the public on February 21, 2023. Slides will be made available after the meeting.

ENCLOSED DOCUMENTS:

None

STAFF:

Jai Cole, Executive Director
Sara Baldwin, Deputy Director, COO
Aimee L. Vosper, Deputy Director, CBD
Michael Peter, Director, Administration Division