## FAIRFAX COUNTY PARK AUTHORITY

### M E M O R A N D U M

**TO:** Chairman and Members

Park Authority Board

VIA: Jai Cole, Executive Director

**FROM:** Brendon Hanafin, Division Director

Planning and Development Division

**DATE:** December 8, 2023

### Agenda

Planning and Development Committee (Committee of the Whole) Wednesday, December 13, 2023 – 5:30 pm Board Room, Herrity Building Chairman: Ken Quincy Vice Chair: Linwood Gorham

- 1. Planning and Development Division Annual Work Plan for FY 2024 Discussion\*
- 2. Lake Accotink Task Force Update Information

\*Enclosures

#### DISCUSSION

### Planning and Development Division Annual Work Plan for FY 2024

The Park Authority Board approved the five-year Park Capital Improvement Program (CIP) for FY 2022 – FY 2026 including Out-Years, which incorporated projects included in the 2020 Park Bond. The FY 2022 – FY 2026 CIP includes planned schedules for the projects included in the Park Bonds based on guidance received from the County Executive and the Department of Management and Budget (DMB) as required to meet the county's overall Capital Improvement Program goals and DMB's financial management strategy for the sale of general obligation bonds based on the current budget outlook through FY 2025.

The Draft FY 2024 Work Plan reflects the continuation of active projects with schedules that extend into FY 2025 and beyond as well as projects that are scheduled to start in FY 2024 as included in the FY 2022 – FY 2026 CIP. The Work Plan separates the projects into the following categories:

- Planning Projects
- Projects not funded by Bonds (i.e., proffers, partnerships, BOS, sinking fund, etc.)
- Projects funded in the 2012 Park Bond
- Projects funded in the 2016 Park Bond
- Projects funded in the 2020 Park Bond
- Real Estate Projects
- Synthetic Turf Field Replacement Projects
- Fairfax County Environmental Improvement Program (EIP) funding
- DPWES Stormwater Pollution Prevention Plan (SWPPP) facility improvements
- General County Construction Funds

The proposed FY 2024 Planning and Development Division Work Plan for Board discussion is provided as Attachment 1.

Projects highlighted in yellow are new to the Work Plan and are scheduled to start in FY 2024 or they started in late FY 2023. Staff will continue to report actual project progress compared with the scheduled dates on the Work Plan on a quarterly basis to the Board.

Highlights of the proposed FY 2024 Work Plan include:

- Concept plan development and trails planning for Quander and Fairchild properties (Mount Vernon)
- Planning and design support for the COVID-19 Memorial

- Continued coordination with Department of Planning and Development on the Tysons Tracker and Reston Tracker for delivered urban parks (Providence and Hunter Mill)
- Master Plan Revisions for Poplar Ford Park (Sully), Scotts Run Nature Preserve (Dranesville), and Elklick Preserve (Sully) to develop Resource Protection Zones (RPV) in support of agency non-recreational use goals.
- Continued involvement in the Reston Study and Comprehensive Plan Amendment in coordination with Department of Planning and Development and the community Task Force established for the project (Hunter Mill)
- Lorton Overlook Ridge Park Project in coordination with LDS (Mount Vernon)
- Coordination with FCDOT on the Active Fairfax Countywide Trails Plan, and updates to the Comprehensive Plan and Public Facilities Manual (PFM) for trails
- Continued coordination with DPD on the Public Facilities Policy Plan Amendment
- RECenter and Golf Signage and Branding (Countywide)
- Royal Lake Trail Network Improvements (Braddock)
- Audrey Moore RECenter Renovation Design Advancement (Braddock)
- Woodlands Education Center construction (Sully)
- Annandale Civic Space construction (Mason)
- McLean Central Park Renovation construction (Dranesville)
- Construction of an inline skate facility at Lake Fairfax Park (Hunter Mill)
- Construction of Mount Vernon RECenter renovation and expansion including the second ice rink (Mount Vernon)
- Replacement of playgrounds that have exceeded their lifecycles (Countywide)
- Construct new facilities per approved Master Plan at Mt Vernon Woods Park (Lee)
- Construction of Ruckstuhl Park (Providence)
- Construction of a childcare facility at Cub Run (Sully) RECenter
- Lifecycle replacement of the synthetic turf at six athletic fields
- Continuation of energy improvement projects at various park facilities (Countywide)
- Continuation of various projects related to Stormwater Pollution Prevention

Any projects funded in October 2023 as part of the General County Construction Funding budget carryover process for infrastructure replacement and energy efficiency related projects will be added to the Work Plan via the Quarterly Status Report as funding becomes available.

Staff is currently managing over \$18 million in active construction projects. These projects include the Woodlands Education Center, Laurel Hill Central Green Restroom, Sugarland Run Bridge Replacement, North Hill Park Development, Ruckstuhl Park Development, Lake Fairfax Park Inline Skate Facility, Lewinsville Park Turf Field Replacements, and the Annandale Civic Space. Staff is also in coordination with the

Committee Agenda Item December 13, 2023

Department of Public Works and Environmental Services for the \$62 million construction of the Mount Vernon RECenter expansion and renovation project.

Staff also continue to be actively engaged in land acquisition and land management, implementation of special studies for sport courts, and for the Parks, Recreation, Open Space and Access Strategy (PROSA), as well as long range planning, master planning, and development reviews. With the market booming and private development continuing to rise, both Planning and Real Estate Services branch continue to receive overwhelming requests for development reviews, potential acquisitions, and special interest studies.

With large dollar value projects moving forward at Mount Vernon RECenter and Woodlands Education Center, staff continue to be constrained by the bond cash flow limitations per fiscal year as part of the County debt management strategy for maintaining bond ratings.

Once Park Authority Board provides feedback through December 2023, staff will return to the Board in January 2024 with a recommended FY 2024 Work Plan for approval.

#### **ENCLOSED DOCUMENTS:**

Attachment 1: Draft Planning and Development Division FY 2024 Work Plan

#### STAFF:

Sara Baldwin, Acting Executive Director

Aimee L. Vosper, Deputy Director/CBD

Michael Peter, Director, Business Administration Division

Brendon Hanafin, Director, Planning and Development Division

Kim Eckert, Director, Park Operations Division

Cindy Walsh, Director, Park Services Division

Laura Grape, Director, Resource Management Division

Ryan Carmen, Director, Golf Enterprises

Paul Shirey, Assistant Director, Planning and Development Division, Design/Const.

Sam Hudson, Assistant Director, Planning and Development Division, Planning

Randall Farren, Planning Branch Manager

Michelle Meadows, Land Acquisition and Leasing Branch Manager, Real Estate Services Jessica Tadlock, Senior Fiscal Administrator

(Planning Projects)

# Social Vulnerability Index

Very High
High
Average
Low
Very Low

### **STATUS**

Α	Active Project
W/C	Warranty/Closeout Project
ı	Inactive Project
С	Completed Project

# FY 2024 Work Plan (7/2023 - 6/2024)

						Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	1	This includes planning staff participation and contributions to the HEAL Team,	Planning	General Fund	12	А	Ongoing	Ongoing	Farren, Cornejo
		Support for County Initiatives	JTA, and other County priority initiatives.			Comments:				
Countywide	Countywide	Development Plan Review	Coordinate with other park divisions and County agencies to review	Planning	General Fund	Ongoing	А	Ongoing	Ongoing	Blough
			Comprehensive Plan Amendments, 2232 Applications, Rezoning Applications, Transportation Projects, Site Plans, Stormwater Projects, and other Public Infrastructure Projects			Comments:				
Countywide	Countywide	Trail Development Strategy Plan	Update to the Trail Development Strategy Plan, joint PM/PPB project. Work initiates	Planning	General Fund	24	I	Feb-21	TBD	Corcoran McFarland
			in FY21 with 2020 bond, but extends beyond.			Comments:		1		
Countywide	Countywide	Trails	Update to the presentation and organization of trails as presented in the	Planning	General Fund	24	I	TBD	TBD	Corcoran McFarland
			Public Facilities Manual (PFM). Joint PM/PPB, FCDOT, LDS, DPD-UCS project.			Comments:				

						Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Active Fairfax	FCDOT led project examining all non- motorized transportation in County.	Planning	General Fund	36	А	Oct-20	TBD	Corcoran, Boyd
			Includes update to Countywide Trails Plan and trail recommendations that will impact FCPA trails and property.			Comments:				
Countywide	Countywide	FY19-FY23 Strategic Plan Implementation	Continue to implement action steps from FY19-FY23 FCPA Strategic Plan	Planning	General Fund	48	А	Oct-20	Ongoing	Cornejo, Farren
						Comments:				
Countywide	Countywide	Strategic Plan Development	Develop FCPA Strategic Plan for FY24- FY28	Planning	General Fund	24	Α	Oct-23	TBD	Hudson
		·				Comments:		_		
Countywide	Countywide	Needs Assessment	Prepare Needs Assessment	Planning	General Fund	36	А	Oct-23	TBD	Hudson, Cornejo, Farren
						Comments:				
Countywide	Countywide	2022-2023 Site Specific Plan	Countywide Plan Amendment process led by DPD. Includes all SSPAs as initiated	Planning	General Fund	Ongoing	А	Ongoing	Ongoing	Farren, Blough
			and prioritized by the Board at the end of FY2023.			Comments:				
Countywide	Countywide		Full revision/overhaul of the Public Facilities section of the Policy Plan, to	Planning	General Fund	Ongoing	А	Ongoing	Ongoing	Cornejo Farren
			include discussion of 2232s. Process led by DPD.			Comments:				
Countywide	Countywide	RES Project Support	Varied design, policy, and research support provided to RES branch on real	Planning	General Fund	Ongoing	А	Ongoing	Ongoing	Farren
			estate and land rights issues, including closed session items.			Comments:				
Countywide	Covid Memorial	Special Project	Planning and design support for BOS Board Matter implementation	Planning	General Fund	17	А	Apr-22	Sep-23	Wynn, Hudson
						Comments:				

						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Braddock (also	Lake Accotink		Revise MP and apply for 2232 determination	MPR	General Fund	•	I	Mar-15	Ongoing	Wynn
Franconia & Springfield)				2232	General Fund	9		TBD	TBD	Wynn
						Comments: D decision maki consider Hirin	ng and TBD	for completion		
Dranesville	Scotts Run Nature	Master Plan Revision	Admin update to MP; NRB Priority	MPR	General Fund	24	I	Dec-23	Dec-25	Galusha, Boyd
	Preserve			2232	General Fund					
						Comments:	•	•		
Hunter Mill	Baron Cameron	Use Permit	Apply for 2232 determination	2232	General Fund	12	I	TBD	TBD	TBD
						Comments: Ti surveys to be				
Hunter Mill	Reston Town Center North	Public-Private	Coordinate with other county agencies on reuse of the site to incorporate park	Planning	General Fund	Ongoing	А	Sep-16	Ongoing	Hudson Farren
			elements			Comments:				
Hunter Mill	Multiple Parks	Reston Plan Amendment	Supervisor Alcorn authorized PA. Process and content being led by Supervisor's	Planning	General Fund	Ongoing	А	Apr-20	Dec-23	Farren
			office. DPD is agency lead, all other county agencies supporting			Comments: Bo	oard adoptio	n anticipated	l late 2023	
Hunter Mill	Multiple Parks	Reston Annual Report	Provide data, analysis, narrative, and interactive GIS storymap to DPD-UCS for	Planning	General Fund	4	I	Ongoing	Ongoing	Boyd Farren
			Annual Reston Reporting			Comments:	•			
Mason	Crossroads Interim Park	Multi-agency workgroup	Continued design and programming involvement in Crossroads Interim Park -	MP	General Fund	Ongoing	А	Ongoing	Ongoing	Wynn
			reuse project completed in FY20. Coordination with DPD's Urban Space group.			Comments:				

						Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date		PM
Mount Vernon	Original Mount Vernon High	Public-Private	Coordinate with other county agencies on reuse of the site to incorporate park	Planning	General Fund	Ongoing	A	Jun-16	Ongoing	Wynn
	School		elements.			Comments:				
Mount Vernon	Quander Property	Trail Planning & Design	Natural surface trail planning	Planning	General Fund		Α	Jan-23	TBD	Wynn, Corcoran
				2232						
						Comments:		•		
Mount Vernon	Multiple Parks	Lorton Visioning Comprehensive Plan	Special study for the Lorton area, in the Mount Vernon District. DPD is lead	Planning	General Fund	Ongoing	А	Apr-21	Ongoing	Galusha
		Amendment	agency.			Comments:				
Mount Vernon	Lorton Overlook	Lorton Landfill Project	Redesign of space, land rights, and coordination with RES, LDS, Ops, RMD,	Planning	General Fund	Ongoing	Α	Jan-21	Ongoing	Galusha, Wynn
			Supervisors office.	2232 (tent)						
						Comments:				
Providence	Multiple Parks	Tysons Annual Report	Provide data, analysis, narrative, and interactive GIS storymap to DPD-UCS for	Planning	General Fund	Ongoing	А	Ongoing	Ongoing	Boyd, Farren
			the Tysons Annual Report			Comments:				
Providence	Multiple Parks	Merrifield Study	Limited parks and open space study to "identify specific planning alternatives and	Planning	General Fund	Ongoing	I	TBD	TBD	Farren
			potential new mechanisms" persuant to Commissioner N-E's follow-on motion to RZ 2020-PR-004 (Merrilee Ventures).			Comments:				

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	Patriot Park		Revise MP and apply for 2232 determination.	Planning	General Fund	12	I	TBD	TBD	TBD
				2232	General Fund	9		TBD	TBD	TBD
						Comments: Rotourism needs access.				
Sully	Poplar Ford Park		Administrative update to MP for creation of RPZ (RMD priority) and possible	MPR	General Fund	24	I	Dec-23	Dec-25	Galusha, Boyd
			application for 2232 determination (likely unnecessary)	2232 (tbd)	General Fund	9				
						Comments: Commen	ore of park	surveyed.		
Sully	Elklick Preserve	Master Plan Revision	Admin update to MP; NRB Priority	MPR	General Fund	24	I	Dec-23	Dec-25	Galusha, Boyd
				2232	General Fund					-
						Comments:	ı	•		

(Real Estate Projects)

S.	T.	Δ	т	П	S

Α	Active Project
W/C	Warranty/Closeout Project
ı	Inactive Project
С	Completed Project

# FY 2024 Work Plan (7/2023 - 6/2024)

						Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide		Perform Land Acquisition due diligence review for inquiries and new properties.	RES	2020 Bond	Ongoing	Α	Ongoing	Ongoing	Meadows
New Parkland  Includes deed/title research, evaluation, mapping, vetting, PAB briefings for 15 properties quarterly that may/may not go to closing. Write sales contracts, deeds, MOU, HUD reviews, closing documents, wire requests, and settlement for 4-5 completed acquisitions annually.  Countywide  Countywide  Surveys  Staff survey crew supports Agency		\$7M	Comments:							
Countywide	Countywide	Surveys		RES	Varies	Ongoing	А	Ongoing	Ongoing	Garcia/ Kimbrell
			requests from POD, RMD, and Forestry for property line issues and encroachments. Survey for PDD specific projects. Support easements, encroachments, and documents survey data in CADD. Approximately 30 requests annually.			Comments:				
Countywide	Countywide	Development Reviews	Staff review land development and infrastructure plans for impacts to	RES	General Fund	Ongoing	А	Ongoing	Ongoing	Royse
			parkland and issue land rights for approximately 40 projects from LDS, FCDOT, VDOT, and DPWES per year.			Comments:		•	-	
Countywide	Countywide	Land Records	Record legal land documents at the courthouse. Approx 5 recordations	RES	General Fund	Ongoing	А	Ongoing	Ongoing	Meadows
			annually.			Comments:				

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Plan Proffer Reviews	Review plans and proffers, process legal documents for 5 dedications/transfers of	RES	General Fund	- 0 0	A	Ongoing	Ongoing	Meadows
			land to FCPA.			Comments:				
Countywide	Countywide	Lease Agreements	Write agreements, MOU, MOA, IUA, leases, amendments, easements,	RES	General Fund	0 0	A	Ongoing	Ongoing	Meadows
			affadavits and notarizes documents. Write and process at least 14 leases/agreements annually.			Comments:				
Countywide	Countywide	Notice of Work (NOW) Packages	Staff responds to, reviews plans, coordinates acccess, land rights,	RES	General Fund	Ongoing	A	Ongoing	Ongoing	Brownson
			contstruction, restoration activities for other County agencies' projects that take place on FCPA owned land. Process approximately 70 Notice of Work packets annually.			Comments:				
Countywide	Countywide	Right of Entry (ROE) Licenses	Staff review, process, approve, invoice, collect remittance for approx 20 Right of	RES	General Fund	Ongoing	А	Ongoing	Ongoing	Brownson
			Entry licenses annually to provide access to parkland by other entities.	RES	General Fund	Comments:				
Countywide	Countywide	Construction, Utility Work, and Land Use	Staff review, process, approve, invoice, collect remittance for approx 30	RES	General Fund	Ongoing	А	Ongoing	Ongoing	Brownson
		Permits	utility/construction/land use permits annually for access and impacts to parkland by non-County entities.			Comments:				
Countywide	Countywide	Easements	Staff review plans/deeds/plats, process, and approves approximately 20 packages	RES	General Fund	Ongoing	A	Ongoing	Ongoing	Brownson
			for easements needed by developers, utility companies, State and County infrastructure projects annually.			Comments:				
Countywide	Countywide	VDOT Notice of Intent (NOI) Letters	Staff review and provide acknowlegements of approx 10 Notice of	RES	General Fund	Ongoing	А	Ongoing	Ongoing	Brownson
			Intent letters annually from VDOT			Comments:	•			

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	ROW Vegetative Maintenance (Utility Transmission Lines)	Staff review and provide acknowlegements of approx 5 Right of Way agreements annually for vegetation maintenance.	RES	General Fund	Ongoing Comments:	А	Ongoing	Ongoing	Brownson
			maintonanos.							
Countywide	Countywide	Packard Center Leases	Staff write leases for all Packard tenants every 5 years. Bid and manage the	RES	General Fund	Ongoing	А	Ongoing	Ongoing	Brownson
			annual janitorial services contract to include issuing PO, change orders, processing invoiced payments. Staff acts as the leasing manager and handles tenant relations daily/weekly. Coordinates election activities as Packard Center is a polling site.			Comments:				
Countywide	Countywide	Certificates of Insurance	Staff receives/reviews approx 25 certificates of insurance annually for telecom providers other FCPA partners conducting business on parkland.	RES	Revenue Fund	Ongoing Comments:	А	Ongoing	Ongoing	Meadows/ Brownson
Countywide	Countywide	Telecom Requests	Staff receives and reviews approx 5 new	RES	Revenue	Ongoing	А	Ongoing	Ongoing	Meadows
			telecom tower proposals annually. Processes approx 15 consent to modifications to existing telecom sites annually. Writes and process license agreement amendments as needed.		Fund	Comments:				
Countywide	Countywide	Resident Curator (RCP) Leases	Staff writes 2 leases for each Resident Curator Property that comes online. Staff writes, and coordinates with FMD and	RES	Revenue Fund	Ongoing  Comments:	Α	Ongoing	Ongoing	Meadows
			OCA, approx 4 RCP leases annually.			Commonts.				

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Land Records	Staff maintains Agency land acquisition, land management, real estate records.	RES	Revenue Fund	Ongoing	Α	Ongoing	Ongoing	Meadows
			Coordinates updates with PDD GIS staff. Maintains Parcels-to-Parks updates and Grantor Index. Maintains Easement inventory, Land and Water Conservation Fund, Federal Lands to Parks, etc info.			Comments:				
Countywide	Countywide	Land Development	Staff review proffers, developer dedication, land rights	RES	General Fund	Ongoing	А	Ongoing	Ongoing	Royse/ Meadows
						Comments:				
Countywide	Countywide	Land Records	Staff maintains Easement Fund Deposit log for invoices, revenue, monetary	RES	Varies	Ongoing	Α	Ongoing	Ongoing	Meadows/ Brownson
			assurances, other liabilities.			Comments:				

(Projects Not Funded by Bonds)

# Social Vulnerability Index

Very High
High
Average
Low
Very Low

### **STATUS**

Α	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
С	Completed Project

## FY 2024 Work Plan (7/2023 - 6/2024)

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Diamond Field Improvements	Potential partnership with Nationals	Scope	Donation	TBD				Emory
		improvements		Design		TBD				
				Construction		TBD				
						Comments:	l	l	I	
Countywide	Various	Sports Tourism RFI	Request For Interest (P3)	RFI	TBD	15	Α	May-22	Aug-23	Lynch
						Comments: C	ngoing, no	end date		
Braddock	Accotink SV		Scope	FCDOT	6		Apr-23	Sep-23	McFarland	
		Danbury Forest Boardwalk	with concrete	Design	FCDOT	6		Oct-23	Apr-24	Suarez
		Replacement		Construction	FCDOT	12	А	May-24	May-25	Suarez
						Comments:				
Braddock	Audrey Moore Rec Center	Trail Maintenance	Gerry Connolly Cross County Trail to	Scope	FCDOT	6		Jan-23	Jul-23	McFarland
	Red Center		Audrey Moore Rec Center	Design	FCDOT	6		Jan-23	May-23	Li
				Construction	FCDOT	12	W/C	May-23	Jun-23	Li
						Comments: P	roject comp	lete		

						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Royal Lake	Royal Lake Trail	Construct trails to connect to the Royal Lake Trail system.	Scope	DCR	6	Status	Oct-22	Mar-23	McFarland
		Improvements	Lake Trail System.	Design	DCR	24	Α	Apr-23	Apr-25	McFarland
				Construction	DCR	12		May-25	May-26	McFarland
						Comments: we progress	etlands surv	ey complete.	Design and	
Dranesville	Colvin Run Mill	Colvin Run Mill Tunnel Improvements	Trail connection to tunnel at Route 7.	Scope		6	А	Mar-23	Mar-23	Corcoran
				Design		24		Mar-23	Mar-23	
				Construction		12		Apr-23	Jul-23	
						Comments: W	etlands and	hydrologiic s	survey in pro	gress
Dranesville	Great Falls Grange	Grange to Library Path	70 LF of asphalt trail between the Great Falls Grange and the Great Falls Library	Scope	Proffer					McFarland
	Orango		rane Grange and the Great rane Elerary	Design	Proffer					Linderman
				Construction	Proffer	3	I	Mar-19	May-19	Burdick
						Comments: O	n hold per C	CA		
Dranesville	Kent Gardens	Trail Maintenance	Renovate trail connection between Beverly Ave and Kent Gardens	Scope	FCDOT	6		Jan-23	Jul-23	McFarland
			Elementary School	Design	FCDOT	6		Aug-23	Feb-24	Rosend
				Construction	FCDOT	12	W/C	Mar-24	Mar-25	Rosend
						Comments: Pr	oject compl	ete		
Dranesville	Lewinsville	Restroom Building	In coordination with McLean Youth Soccer, construct a new facility that	Scope	MYS-FCPF	5		Apr-22	Sep-22	Miller
			includes restrooms and storage.	Design	MYS-FCPF	18	Α	Oct-22	Apr-24	Aguilera
				Construction		10		May-24	Feb-25	Aguilera
						Comments:				

						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Linway Terrace	Field Conversion	Field 2 Baseball Field COnversion to	Scope	runung	(111 14103)	Otatus	Start Date	Life Date	Govender
Dianovino	Linway Fortage	Tiola Conversion	Synthetic	·			'			Ooveridei
				Design						
				Construction						
						Comments: A	waiting leagu	ue contributio	n after MOA	
Dranesville	Little Pimmit	Bridge Replacement	Replace 20' woodenen bridge	Scope	FCDOT	6	А	Jul-23	Dec-23	McFarland
	Run SV			Design	FCDOT	6		Jan-24	Jul-24	
				Construction	TBD			TBD	TBD	
						Comments: Fu	unded for pre	eliminary des	ign only.	
Dranesville	McLean Central		Design Only- Park improvements per revised Master Plan	Scope	Proffer	12	С	Jun-20	May-21	Wynn
			Tovidou Musici Filan	Design	Proffer		С	May-21	Oct-24	Wynn
				Construction			Α	Dec-23	Dec-24	Lynch
						Comments:	1	<u> </u>		
Dranesville	Pimmit Run SV	Trail Land Acquisition and Alignment Study -	Study land acquisition options and feasible alignments	Scope	Supervisor/Pr offer	10	А	Dec-21	Nov-22	Burdick
		Old Dominion Drive to Brookhaven		Design	Bond		N/A			
		Biookilaveii		Construction			N/A			
						Comments: St	tudy complet	te. In discuss	ion with Sup	ervisor's offic
Dranesville	Pimmit Run SV -	Bridge Replacement	Reuse 40' bridge from Rt 29 project in old	Scope	FCDOT	6		Jul-23	Dec-23	McFarland
	Idylwood Road		Idylwooden Rd ROW	Design	FCDOT	6	А	Jan-24	Jul-24	lannetta
				Construction	TBD			TBD	TBD	
						Comments: Funded for preliminary design only.				
Dranesville	Spring Hill Rec		Replace two Dectron dehumidification	Scope	ARPA	6		Jan-22	Jun-22	Snyder
	Center		units which are at the end of their life cycle.	Design	ARPA			Jul-23	Jun-23	Snyder
				Construction	ARPA		А	Jul-23	Mar-23	Snyder
						Comments: Pr	Troject moved	I to EIP as ar	n ESCO proje	ect

						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Spring Hill Rec Center	Natatorium Envelope Structural Repairs	Replace soffits and framework which support the sloped windows with coated	Scope	ARPA	12		Jun-19	Jun-21	Aguilera
	Center	Structural Repairs	steel.	Design	ARPA	12	А	Jul-21	Jul-22	Aguilera
				Construction	ARPA	5		Mar-23	Aug-23	Aguilera
						Comments:				
Dranesville	Spring Hill Rec Center		Gutter replacement to eliminate leaks from internal gutter system	Scope	Mixed	12		Jun-19	Jun-21	Aguilera
	Genter		mornar gatter system	Design	Mixed	12		Jul-21	Jul-22	Aguilera
				Construction	Mixed	3	W/C	Aug-22	Oct-22	Aguilera
						Comments:				
Franconia	Franconia	Park Entrance Trail Maintenance	Renovate 430 LF of trail in Franconia District Park			6		Jan-23	Jun-23	Govender
		Wallorando	District 1 din			6		Jul-23	Jul-23	Govender
						12	W/C	Aug-23	Sep-23	Govender
						Comments: Pr	oject comple	ete		
Franconia	Hilltop	Turnkey development of new Park	Athletic fields, parking, etc.	Construction	Proffer	24	Α	Oct-20	Nov-24	Govender
						Comments:				
Franconia	Springfield Forest	Trail Maintenance	Renovate trail access from Hackberry Street and Inwood Drive	Scope	FCDOT	6		Jan-23	Apr-23	McFarland
				Design	FCDOT	6		May-23	Jun-23	Li
				Construction	FCDOT	12	W/C	Jun-23	Jun-23	Li
						Comments: Pr	oject comple	ete		
Franconia	Stoneybrooke		Determine plan modifications and/or building adaptations necessary to comply	Scope	General Funds	6	Α	Jun-21	Dec-22	Aguilera
			with Use Group E, to allow preschool services.	Design						
				Construction						
						Comments:	•	•		
<u> </u>										

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Franconia	Trailside	Field Lighting	Install lights at Field #3							
				Design	General Funds	6		Jan-23	Jun-23	Li
				Construction		6	W/C	Jul-23	Sep-23	Li
						Comments:				
Hunter Mill	Fred Crabtree		Replace 40' wooden bridge with fiberglass bridge	Scope	FCDOT	6		Jul-23	Dec-23	McFarland
			bliage	Design	FCDOT	6	Α	Jan-24	Jul-24	lannetta
				Construction	TBD			TBD	TBD	
						Comments: Fu	unded for pr	eliminary des	ign only.	
Hunter Mill	Hunter Mill	New Park Development	Develop park per Master Plan with proffer funds	Scope	Proffer	TBD				TBD
		Вечеюринен	iunuo	Design		TBD				
				Construction		TBD				
						Comments:				
Hunter Mill	Lake Fairfax		Build an outdoor inline skating facility. Partnership with the Caps.	Scope	Proffer	12		Oct-19	Oct-20	Emory
		T dilly lod	r draioionip mar are cape.	Design	Proffer	3		Oct-20	Dec-20	Davis
				Construction	Proffer	3	Α	Feb-23	Jun-24	Davis
						Comments:				
Hunter Mill	Old Courthouse		750 LF of 10' wide asphalt trail with lights	Scope	FCDOT	4		Apr-16	Jul-16	McFarland
	Spring Branch SV	to Westwood Center Drive Design &		Deisgn	FCDOT	21		Aug-16	Apr-18	Linderman
		Permitting Only		Construction		13	1	Dec-19	Jan-21	Burdick
						Comments: O	n hold as re	quested by S	upervisor's o	office

						Phase				
	5.57					Duration	<b>.</b>			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date		PM
Hunter Mill	Wolf Trap SV	Trail Maintenance	Connects to Waverly and Foxstone	Scope	FCDOT	6		Jan-23	May-23	McFarland
				Design	FCDOT	6		May-23	Jul-23	Govender
				Construction	FCDOT	12	W/C	Jul-23	Sep-23	Govender
						Comments:				
Mason	Annandale Interim	Design Community Park	Design interim community park.	Scope						
	miemi	rain		Design	Supervisor's Office	12		Jul-19	Jun-20	Wynn
				Construction			W/C	May-23	Oct-23	Tipsword
						Comments:				
Mason	Mason Bren Marr Trail Maintenance	Trail Maintenance	Maintenance Renovate trail connecting to parking lot	Scope	FCDOT	6		Jan-23	Jun-23	McFarland
				Design	FCDOT	6		Jul-23	Jan-24	Devor
				Construction	FCDOT	12	W/C	Feb-24	Feb-25	Devor
						Comments:Pro	oject comple	ete		
Mason	Deerlick	Trail Maintenance	Replace 40' wooden bridge with fiberglass bridge	Scope	FCDOT	6	Α	Jul-23	Dec-23	lannetta
			blidge	Design	FCDOT	6		Jan-24	Jul-24	
				Construction	TBD			TBD	TBD	
						Comments: Fu	unded for pre	eliminary des	ign only.	
Mason	Green Spring Gardens	Moon Gate	Construct a moon gate for wedding events.	Scope				May-23	Aug-23	Tipsword
	Gardens		overio.	Design				Aug-23	Nov-23	Tipsword
				Construction			А	Dec-23	Dec-24	Lynch/ Tipsword
						Comments:				

						Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mason	Justice	New Shelter	Install new shelter at Justice Park	Scope	FY2022	8		Oct-22	Jun-23	Rosend
				Design	Carryover FY2022	4		Jul-23	Nov-23	December
				Design	Carryover	4		Jui-23	NOV-23	Rosend
				Construction	FY2022	12	Α	Dec-23	Nov-24	Rosend
					Carryover					
						Comments:				
Mason	Mason District Park	Trail Maintenance	Renovate existing trail and replace small bridge with culverts	Scope	FCDOT	6		Jan-23	Jun-23	McFarland
	T dire		Diago mai ourono	Design	FCDOT	6		Jul-23	Jan-24	Devor
				Construction	FCDOT	12	W/C	Feb-24	Feb-25	Devor
						Comments: Pr	s: Project complete			
Mason	Mason Providence Rec Center	Trail Maintenance Renovate pedestrian connection to Providence Rec Center		Scope	FCDOT	6		Jan-23	Jul-23	McFarland
	Cerilei		Design	FCDOT	6		Aug-23	Feb-24	Govender	
				Construction	FCDOT	12	W/C	Mar-24	Mar-25	Govender
						Comments: Pr	oject comple	ete		
Mason	Wolf Trails Park	Trail Maintenance	Repave 900 LF of trail. Repair erosion	Scope	FCDOT	6		Apr-23	Sep-23	McFarland
				Design	FCDOT	6		Oct-23	Apr-24	Govender
				Construction	FCDOT	12	W/C	Mar-23	Aug-23	Govender
						Comments:				
Mt. Vernon	Grist Mill	Trail Maintenance	Renovate trail along Mount Vernon Memorial Highway from Grist Mill Park to	Scope	FCDOT	6		Jan-23	Jul-23	McFarland
			Memorial Highway from Grist Mill Park to Peartree Landing	Design	FCDOT	6		Aug-23	Feb-24	Devor
				Construction	FCDOT	12	W/C	Mar-24	Mar-25	Devor
						Comments: Pr	oject comple	ete		

						Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Grist Mill	Bridge Replacement	Replace 50' steel bridge along Mt Vernon Memorial Highway	Scope	FCDOT	6	А	Jul-23	Dec-23	lannetta
				Design	FCDOT	6		Jan-24	Jul-24	
				Construction	TBD			TBD	TBD	
						Comments: Fu	inded for pre	eliminary des	ign only.	
Mt. Vernon	Laurel Hill Golf Course	Pavilion	Pavilion	Scope	TBD			TBD		TBD
				Design	TBD			TBD		TBD
				Construction	TBD			TBD		TBD
						Comments:				
Mt. Vernon	Laurel Hill Golf Course	Concept Design for Short Course	Concept design for Laurel Hill Short Course	Scope	TBD			TBD		
	004100	Chort Course	Course	Design	TBD			TBD		
				Construction	TBD			TBD		
						Comments:	•			
Mt. Vernon	Martin Luther King, Jr.		Research, design and construct trail from playground at MLK through wooded area	Scope	General Funds	4	А	Nov-22	Mar-23	Villarroel
	3,		to allow access to the creek edge.	Design	General Funds	12		Apr-23	Mar-24	Villarroel
				Construction	General Funds	12		Apr-24	Mar-25	Villarroel
						Comments:				
Mt. Vernon	McNaughton Field		Construct new facilities in partnership with	Scope	Proffer, WLL	9		Jan-19	Oct-22	Shirey
	rielu	Nestroom Facilities	Woodlawn Little League	Design	Proffer, WLL	5	Α	Nov-22	Apr-23	Miller
				Construction	Proffer, WLL	10		May-23	Mar-24	Aguilera
						Comments:		1	l	

						Phase					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM	
Mt. Vernon	North Hill	New Park	Redevelopment project partnership with HCD	Scope	HCD	4		Jul-20	Nov-20	Wynn	
			HOD	Design	HCD	10		Jul-20	Nov-20	Wynn	
				Construction	HCD	12	Α	Dec-20	Dec-21	Burdick	
						Comments:		l	<u>I</u>		
Mt. Vernon	Quander/ Fairchild	Park Development on BOS Property		Scope	BOS	4	Α	TBD		Cocoran	
	TallCilliu	BOS Froperty		Design	BOS	8		TBD			
				Construction	BOS	12		TBD			
						Comments:		!	<u>!</u>		
Mt. Vernon	South Run SV	South Run Stream Valley Trail	Renovate several sections of South Run Stream Valley Trail Connector Trails	Scope	FCDOT	6		Jan-23	Jun-23	McFarland	
		Improvement	Stream valley Trail Connector Trails	Design	FCDOT	6		Jul-23	Jan-24	Devor	
				Construction	FCDOT	12	W/C	Feb-24	Feb-25	Devor	
						Comments: Pr	Comments: Project complete				
Providence	Jefferson District Golf	Dam Repairs	Repair failing dam to complete MSMD punchlist items necessary for transfer of	Scope				TBD		Burdick	
	Course		maintenance to DPWES.	Design				TBD			
				Construction				TBD			
						Comments:		<u> </u>			
Providence	John Mastenbrook	Trail Maintenance	Renovate trail connections to Custis Parkway	Scope	FCDOT	6		Jan-23	Jul-23	McFarland	
	Masteribrook		rainway	Design	FCDOT	6		Aug-23	Feb-24	Mahboob	
				Construction	FCDOT	12	W/C	Mar-24	Mar-25	Mahboob	
						Comments: Pr	oject compl	ete			
Providence	Accotink SV	GCCCT Mill Spring Connector	Improve connector to GCCCT	Scope	2016 Bond					McFarland	
		Connector		Design	2016 Bond					Rosend	
				Construction	FCDOT	6	W/C	Apr-23	Oct-23	Rosend	
						Comments: Fu	s: Funding for construction. Project com			ete	

						Phase					
						Duration	<b>.</b>				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date		PM	
Providence	Accotink SV	GCCCT near Thaiss Park/Rt 50	Renovate 1,000 LF of existing Asphalt Trail	Scope	FCDOT	6		Jan-23	Jun-23	McFarland	
				Design	FCDOT	6		Jul-23	Jan-24	Devor	
				Construction	FCDOT	12	W/C	Feb-24	Feb-25	Devor	
						Comments: Project complete					
Providence	Dunn Loring	Trail Maintenance	Renovate existing trails in Dunn Loring Park	Scope		6		Jan-23	Jun-23	McFarland	
			1 din	Design		6		Jul-23	Jan-24	Mahboob	
				Construction		12	W/C	Feb-24	Feb-25	Mahboob	
						Comments: Co	Comments: Construction Complete				
Providence	Providence Ruckstuhl Design Community De	Design facilities per MP.	Scope	Proffer	12		Jul-20	Jun-21	Davis		
				Design	Proffer	12	Α	Jul-21	Apr-22	Davis	
				Construction				Jun-23	Jun-24	Davis	
						Comments:					
Providence	TBD	Mini-pitch installation	Potential partnership with Vienna Youth Soccer	Scope	Donation			TBD		TBD	
			000001	Design				TBD			
				Construction				TBD			
						Comments:	•	•			
Springfield	Braddock	Batting Cage Improvements	Batting cage light pole and net replacements.	Scope		14		Jun-22	Aug-23		
	improvements replacements.	Topicos Tionio.	Design								
				Construction			W/C	Jun-23	Aug-23	Govender	
						Comments:					

						Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	Hollin Hall	Trail Maintenance	Repave approximately 1,000 LF of trail	Scope	FCDOT	6		Apr-23	Sep-23	McFarland
				Design	FCDOT	6		Oct-23	Apr-24	Govender
				Construction	FCDOT	12	W/C	May-23	Sep-23	Govender
						Comments:		<u>'</u>		
Springfield	Pohick Stream	Burke Centre VRE		Scope				TBD	TBD	Cocoran
	Valley	Trail Improvements		Design						
				Construction						
						Comments: St	udy reroute	of trail aroun	d fairweathe	r crossing
Springfield	Rocky Run SV	Trail Maintenance	Renovate trail from Pointe Pleasant Drive to Fairfax County Parkway	Scope	FCDOT	6		Jan-23	Jul-23	McFarland
		to Fairfax County Fairway	Design	FCDOT	6		Aug-23	Feb-24	Devor	
				Construction	FCDOT	12	W/C	Mar-24	Mar-25	Devor
						Comments: C	onstruction	complete		
Springfield	Rocky Run SV	Bridge Replacement	Replace 43' wooden bridge over Rocky Run	Scope	FCDOT	6		Jul-23	Dec-23	Burdick
			Ituii	Design	FCDOT	6	А	Jan-24	Jul-24	Brownson
				Construction	TBD			TBD	TBD	
						Comments: Fu	unded for pr	eliminary des	ign only.	
Springfield	South Run SV		Renovate 2,700 LF of trail between Lake Mercer and Burke Lake	Scope		6		Apr-23	Sep-23	McFarland
		Improvement- Trail	INFICEI AND BUINE LAKE	Design		6		Oct-23	Apr-24	Devor
	Maintenance		Construction		12	А	May-24	May-25	Devor	
						Comments:				
Sully	Sully Cub Run SV Trail Maintenance: Convert UOSA Access Road for trail use from Lanes Mill FWC to Compton Road Trail	Scope	FCDOT	6		Jan-23	Jul-23	McFarland		
				Design	FCDOT	6		Aug-23	Feb-24	Burdick
				Construction	FCDOT	12	W/C	Mar-24	Mar-25	Burdick
						Comments: Co	ostruction co	omplete.		

						Phase Duration					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM	
Sully	Cub Run Rec Center	Add Childcare	Concept Design for Reconfiguring the existing weight room to create a space for	Scope	Proffer			Mar-20	Nov-20		
	Ocitici		childcare	Design	Proffer			Apr-22	May-23	Aguilera	
				Construction	Proffer		Α	May-23	Aug-23	Aguilera	
						Comments:					
Sully	Frog Branch SV Bridge Replacement Replace 25' wooden bridge with fiberglass bridge	Scope	FCDOT	6	А	Jul-23	Dec-23	lannetta			
		sinage	Design	FCDOT	6		Jan-24	Jul-24			
				Construction	TBD			TBD	TBD		
						Comments: Funded for preliminary design only.					
Sully	Random Hills	I-66 Trail	Design and Construction of 800 linear feet of 10 ft wide trail through Random Hills	Design	FCDOT	18	Α	Nov-19	Apr-21	Burdick	
	Park as part of the I-66 Trail. Funding	Construction	FCDOT	9		May-21	Jan-22	Burdick			
			provided by FCDOT.			Comments: Design complete. Permitting and VDOT coordin in progress				coordination	

(2012 Bond Funded Projects)

### Social Vulnerability Index

Very High
High
Average
Low
Very Low

#### **STATUS**

Α	Active Project
W/C	Warranty/Closeout Project
ı	Inactive Project
С	Project Complete

## FY 2024 Work Plan (7/2023 - 6/2024)

				Phase Duration									
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM			
Countywide	Countywide	Mastenbrook Grant		Construction	2012 Bond	60	Α	Jul-14	Jul-19	Park			
										Operations			
					12 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Bond Funding		PAB Approve Fundi				
				\$0.00	\$300,000.00	\$0.00	\$	300,000.00					
	Total Project Cost		_	\$300	,000.00	Comments:							

						Phase Duration						
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM		
Countywide	Countywide	Signage and Branding	Create design for monument	Scope	2012 Bond	16	Α	Nov-21	Mar-23	Miller		
			signs with electronic messaging for use at Rec	Design	2012 Bond							
			Centers and golf courses,	Construction	2012 Bond							
			then construct first two signs at Oakmont and Wakefield Parks.	J	o o		12 Bond	d Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	ved Bond Funding	PAB Approve Fundi			
				\$0.00	\$400,000.00	(\$91,500.00)	\$3	808,500.00	\$308,50	0.00		
			_				Comments:	<u> </u>	<u> </u>	<u> </u>		

Total Project Cost \$308,500.00

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Land Acquisition as approved by PAB in LA		Land Acquisition	2012 Bond	60	Α	Jul-13	Jul-18	McNeal
		Work Plan			12 Bond	d Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fundi	
				\$0.00	\$5,000,000.00	\$0.00	\$5	,000,000.00		
		Total Project Cost			\$5,00	0,000.00	Comments			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Natural Capital	DESCRIPTION	Implementation	2012 Bond	60	A	Jul-13	Jul-18	RMD
	,	Renovation/Natural			12 Bone	d Funding				
		Resource Management - funding to support Master		Other Funding(s)	Original	Debit/Credit	DAR Annu	oved Bond Funding	PAB Approve Fundi	
		Plans, Assessments, Management Plans and		Other Funding(s)	Amount		РАБ Аррго	oved Bond Funding	Fundi	ing
		Treatment Plans		\$0.00	\$1,000,000.00	\$0.00	\$1	,000,000.00		
		Total Project Cost			\$1,00	0,000.00	Comments:	-		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Lake Accotink	Lake Accotink - Renovation and upgrades to park- to		Scope			I	TBD	TBD	Wynn
		include infrastructure &		Design						
		other amenities		Construction						
					12 Bond Original	d Funding			DAD Assessed	a Burtonia
				Other Funding(s)		Debit/Credit	PAB Approved Bond Funding		PAB Approved Revised Funding	
				\$0.00	\$1,000,000.00	\$0.00				
	,						Comments:	On hold pending mas	ter plan process.	
		Total Project Cost			\$1,00	0,000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	РМ
Braddock	Lake Accotink	Debris Removal and	Remove debris from the dam	Scope	2012 Bond	8		Dec-21	Jul-22	Burdick
		Flashboard Replacement	spillway crest and replace flashboards	Design	2012 Bond	2		Jul-22	Sep-22	Burdick
				Construction	2012 Bond	9	W/C	Sep-22	Jun-23	Burdick
						d Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fundi	
				\$76,648.00	\$0.00	\$70,000.00	\$	70,000.00		
							Comments:			
		Total Project Cost			\$146	,648.00				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Langley Forks	Athletic Field Upgrades	Synthetic turf Holladay Field	Scope Scope	runung	3	Jiaius	Apr-20	Jun-20	Shirey	
	3 ,	-13	conversion	Design		10		Jul-20	Apr-21	,	
				Construction	2012 Bond	5		May-21	Sep-21		
						d Funding		,			
					Original				PAB Approve	d Revised	
				Other Funding(s)	Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fundi		
					\$0.00	\$459,376.00	\$	459,376.00			
	•		•		TECO			: Project is on Hold pe	nding land transfer	and MP	
		Total Project Cost			\$459	,376.00	approval.				
						Phase Duration					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM	
Dranesville	Spring Hill	Folding Wall Repairs	Repairs to folding wall in	Scope	Bond Premium	3		Apr-22	Jul-22	Villarroel	
			lower level exercise room.	Design	Bond Premium	3		Aug-22	Nov-22	Villarroel	
				Construction	Bond Premium	6	Α	Dec-22	May-23	Villarroel	
						d Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approved Revise Funding		
				\$69,206.00	\$50,000.00	(\$50,000.00)		\$0.00	\$69,200	6.00	
		Total Project Cost	•	\$69,206.00 Comments:					-		
						Phase Duration					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM	
Franconia	Franconia Rec Center	AHU Replacement	Replace AHU-Buffalo	Scope	Bond Premium						
	Center			Design	Bond Premium	3		Aug-20	Nov-20	Aguilera	
				Construction	Bond Premium	10	Α	Apr-22	Nov-22	Aguilera	
						d Funding			DAD Assessed	d Davidson	
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fundi		
				\$400,000.00	\$0.00			\$0.00			
			1				Comments	refer to "2020 Bond F	unded Projects" fo	or tracking as	
	Total Project Cost				\$400	,000.00	part of the Franconia Rec Center project to "Renovate Existing Rec Center".				
		. 3.4			ψ-100	.,	. too ocnitei	•			

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	George Washington	Pool Heat Exchanger	Replace the pool heat exchanger	Scope	Bond Premium			TBD		Miller
	Rec Center		CXGHanger	Design	Bond Premium			TBD		Miller
				Construction	Bond Premium	I		TBD		Miller
						d Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fundi	
				\$0.00	\$0.00	\$0.00		\$0.00		
							Comments	Project on indefinite h	nold.	
		Total Project Cost			\$	0.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Laurel Hill	Phase 2 Buildout	Phase 2: Synthetic turf fields	Scope	2012 Bond	6		Jul-20	Feb-21	Davis
	Central Green Phase 2		& other park amenities	Design	2012 Bond	12		Mar-21	Mar-22	Davis
	1 11000 2			Construction	2012 Bond	12	Α	Apr-22	Apr-23	Davis
					12 Bon	d Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fundi	
				\$4,579,400.00	\$0.00	\$0.00		\$0.00	\$4,579,4	00.00
							Comments			
		Total Project Cost			\$4,57	9,400.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Providence	Hartland Road	Hartland Road Prk -	Community Park	Scope	2012 Bond	6		Jan-18	Jun-18	Rosend
		Develop Phase I	Improvments per Master Plan.	Design	2012 Bond	6		Jul-18	Dec-18	Rosend
			i idii.	Construction	2012 Bond	6	I	Jan-19	Jul-19	Rosend
					12 Bon	d Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fund	
				\$222,246.00	\$285,000.00	\$0.00		285,000.00	\$507,24	
								PAB approved scope		
		Total Project Cost			\$507	7,246.00	On hold un	til \$700k in additional f	unding is identified	1.

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Sully	Cub Run Rec	Folding Wall Replacement	Replacement of folding wall	Scope	2012 Bond	3		Apr-22	Jul-22	Aguilera
	Center		in the multipurpose room.	Design	2012 Bond	3		Aug-22	Nov-22	Aguilera
				Construction	2012 Bond	6	W/C	Dec-22	May-23	Aguilera
					12 Bond	l Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fundi	
				\$50,000.00		\$50,000.00		550,000.00	\$100,00	
			l .				Comments	Under warranty throu	gh January 2024.	
		Total Project Cost			\$100,	,000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Sully	Sully	Environmental Education	Design and construct an	Scope	2012 Bond	13		Feb-16	Feb-17	Inman
	Woodlands	Center	approx. 6,000 SF Stewardship Education	Design	2012 Bond	9		Jan-19	Sep-19	Inman
			Center in the Sully	Construction	2012 Bond	12	W/C	Dec-21	Dec-23	Lynch
			Woodlands.		12 Bond	l Funding				
				Other Funding(s)	Original Debit/Credit		PAB Appro	oved Bond Funding	PAB Approve Fundi	
				\$5,277,849.00	\$3,250,000.00	\$250,000.00	\$3	,500,000.00	\$8,777,8	49.00
		l	l				Comments			
		Total Project Cost			\$8,777	7,849.00				
	Active Proje	ects - Original Bond Fun	d Subtotal		\$14,78	5,000.00				
			2012 Bond I	Funding - C	Completed	d Projects				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Elevator and Pool Filter Replacements - Phase 1		Scope	2012 Bond	6		Jan-16	Jun-16	Emory
		replacements i hase i		Design	2012 Bond	6	0	Jul-16	Jan-17	Emory
				Construction	2012 Bond	6	С	Jul-17	Dec-17	Emory
						d Funding			PAB Approve	d Povised
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fundi	
				\$720,000.00	\$0.00	\$396,800.00				
		<u> </u>	1				Comments	See QSR for status.		
	Total Project Cost				\$1,116	1,116,800.00				
				1			J.			

**Phase Duration** 

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Energy Management -	Replace existing lighting	Scope	2012 Bond	N/A	N/A	N/A	N/A	Mahboob
County Wide	Countywide	Grouped Project: Cub	system with LED lighting	Design	2012 Bond	N/A	N/A	N/A	N/A	Mahboob
		Run Rec Center LED		Construction	2012 Bond	N/A	C	N/A	N/A	Mahboob
		Lighting Retrofit		Concadent		d Funding	J	14/7.1	13/7 (	Wallbook
					Original				PAB Approve	ed Revised
				Other Funding(s)	Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fund	
				\$273,462.00	\$40,000.00	\$0.00	9	640,000.00	\$313,46	62.00
	•						Comments	See QSR for status.		
		Total Project Cost			\$313	,462.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	PROJECT	DESCRIPTION	Scope	2012 Bond	66	Status	Jul-13	Jan-19	Emory
				Design	2012 Bond	69		Apr-14	Jan-20	
		. , ,	Equipment Upgrade - Listed below	Construction	2012 Bond	68	С	Apr-15	Dec-20	
						d Funding	-	1,41.15		
					Original				PAB Approved Revised	
				Other Funding(s)	Amount	Debit/Credit	PAB Approved Bond Funding		Funding	
				\$0.00	\$1,000,000.00		\$1	,000,000.00		
		Total Project Cost		\$1,00	0,000.00	Comments	See QSR for status.			
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Franconia	Brookfield	Grouped Playground		Scope	2012 Bond	2		Nov-15	Dec-15	Rosend
		Upgrade: Brookfield Park		Design	2012 Bond	3		Jan-16	Mar-16	Rosend
				Construction	2012 Bond	3	С	Apr-16	Jun-16	Rosend
					12 Bon	d Funding				
					Original	Debit/Credit			PAB Approve	
				Other Funding(s)	Amount			oved Bond Funding	Fund	ing
		-		\$0.00	\$80,000.00	\$0.00		880,000.00		
		Total Project Cost			\$80,	000.00	Comments	See QSR for status.		
DISTRICT	D. 1. D. 1		PERCENTION			Phase Duration	0	20.00		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Grouped Playground Upgrade: Audrey Moore Rec Center		Scope	2012 Bond 2012 Bond	3		Sep-15 Dec-15	Nov-15 Feb-16	Rosend Rosend
				Design Construction	2012 Bond 2012 Bond	3	С	Dec-15 Mar-16		Rosend
				Construction		-	C	iviai-10	May-16	Rosena
						d Funding			PAB Approve	nd Povisad
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	FAB Approve	
				\$0.00	\$170,000.00	\$0.00		170,000.00		
		Total Project Cost	<u>L</u>	75.00		,000.00		See QSR for status.		

DISTRICT	PARK	PROJECT	DESCRIPTION	Cula tanka	Frankling	Phase Duration	Ctatus	Start Data	End Date	PM
Franconia	Wickford	Grouped Playground	DESCRIPTION	Sub-tasks Scope	Funding 2012 Bond	(in Mos) 7	Status	Start Date Jan-14	Jul-14	Holsteen
Tancoma	VVICKIOIG	Upgrade: Wickford Park		Design	2012 Bond 2012 Bond	3	<del>                                     </del>	Aug-14	Oct-14	Holsteen
				Construction	2012 Bond	4	С	Nov-14	Feb-15	Holsteen
				Construction		d Funding		1407-14	1 cb-13	Holsteen
					Original	a runding			PAB Approve	ed Revised
				Other Funding(s)	Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fundi	
				\$0.00	\$144,750.00	\$0.00	\$	144,750.00		
		Total Project Cost			\$144	,750.00	Comments:	: See QSR for status.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	Hidden Pond	Grouped Playground		Scope	2012 Bond	5		Jan-16	May-16	Villarroel
		Upgrade: Hidden Pond		Design	2012 Bond	3		Jun-16	Aug-16	Villarroel
		Park		Construction	2012 Bond	3	С	Oct-16	Dec-16	Villarroel
					12 Bond	d Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fundi	
				\$0.00	\$110,000.00	\$180,000.00	\$:	290,000.00		
							Comments:	: See QSR for status.		
		Total Project Cost			\$290	,000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	South Run District	Grouped Playground Upgrade: South Run Rec		Scope	2012 Bond	4		Nov-15	Feb-16	Holsteen
	Biotriot	Center		Design	2012 Bond	3		Mar-16	May-16	Holsteen
				Construction	2012 Bond	3	С	Jun-16	Aug-16	Rosend
						d Funding			PAB Approve	d Boyland
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fundi	
				\$0.00	\$500,000.00	\$0.00	\$	500,000.00		Ü
		l l					Comments:	: See QSR for status.		
		Total Project Cost			\$500,000.00					
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide			Implementation	2012 Bond	60	Α	Jul-13	Jul-18	RMD
					12 Bond	d Funding				
			ing - Cultural Landscape vestigations - Listed below	Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fundi	
				\$0.00	\$1,000,000.00	(\$26,514.00)		973,486.00		

DISTRICT	FARK	PROJECT	DESCRIPTION	อนม-เสรหร	Fulluling	(III MOS)	Status	Start Date	Eliu Dale	PIWI
Dranesville	Turner Farm	Cultural Resource	Design, permit and install a	Scope	2012 Bond	2		Jun-18	Jul-18	Lehman
		Funding: Turner Farm	new five (5) bedroom	Design	2012 Bond	2		Aug-18	Sep-18	Lehman
		House - Residential Curator Improvements	conventional sewage disposal system for the farm	Construction	2012 Bond	3	С	Oct-18	Dec-18	Lehman
		Curator improvements	house.		12 Bond	d Funding				•
					Original				PAB Approve	ed Revised
				Other Funding(s)	Amount	Debit/Credit	PAB Appro	ved Bond Funding	Fund	ing
				\$0.00	\$90,000.00	\$0.00	\$	90,000.00		
		Total Project Cost		_	<b>\$90</b> ,	000.00	Comments:	See QSR for status.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Laurel Hill	Cultural Resource	Design, permit and install a	Scope	2012 Bond	4		Jan-19	Apr-19	Lehman
		Funding - Grouped	new sewage disposal	Design	2012 Bond	3		May-19	Jul-19	Lehman
		Project: Barrett House -	system. Design, permit and install a public water system.	Construction	2012 Bond	4	С	Aug-19	Nov-19	Miller
		Residential Curator Improvements	install a public water system.		12 Bond Funding					
					Original				PAB Approved Revi	
				Other Funding(s)	Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fund	ing
				\$115,164.00	\$145,000.00		\$	145,000.00		
							Comments:	See QSR for status.		
		Total Project Cost			\$260	,164.00				
						Disease Describes				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide			Scope	2012 Bond	60		Jul-13	Jul-18	Cronauer
•				Design	2012 Bond	60		Jan-14	Dec-18	Cronauer
				Construction	2012 Bond	78	С	Jan-14	Jun-20	McFarland
		Grouped Trails - per Trail Strategy Plan - Listed below			12 Bond Funding					
		Orouped Trails - per Trai	Ottategy I lan - Listed below		Original				PAB Approved Revised	
				Other Funding(s)	Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fund	
				40.00			¢ο	,200,000.00		
				\$0.00	\$2 200 000 00	\$0.00	5/	/()() ()()() ()()		
	<u>I</u>	Total Dusings Cont		\$0.00	\$2,200,000.00	\$0.00	·	•		
		Total Project Cost		\$0.00		0,000.00	·	See QSR for status.		
DICTRICT	DARK		DESCRIPTION		\$2,200	0,000.00 Phase Duration	Comments:	See QSR for status.	Fud Date	DM
DISTRICT Braddock	PARK	PROJECT	DESCRIPTION	Sub-tasks	\$2,200 Funding	0,000.00 Phase Duration (in Mos)	·	See QSR for status.  Start Date	End Date	PM Delegn
DISTRICT Braddock	PARK Accotink Stream Valley	PROJECT Grouped Trails: Accotink	DESCRIPTION Improvements for this project will include constructing	Sub-tasks Scope	\$2,200 Funding 2012 Bond	Phase Duration (in Mos)	Comments:	See QSR for status.  Start Date  Dec-17	Mar-18	Deleon
	Accotink	PROJECT	Improvements for this project will include constructing approximately 4,400 linear	Sub-tasks Scope Design	\$2,200 Funding 2012 Bond 2012 Bond	Phase Duration (in Mos) 4	Comments: Status	See QSR for status.  Start Date  Dec-17  Apr-18	Mar-18 Dec-18	Deleon Deleon
	Accotink	PROJECT Grouped Trails: Accotink Stream Valley Park - CCT	Improvements for this project will include constructing approximately 4,400 linear feet of asphalt trail and	Sub-tasks Scope	\$2,200 Funding 2012 Bond 2012 Bond 2012 Bond	0,000.00  Phase Duration (in Mos)  4  9 10	Comments:	See QSR for status.  Start Date  Dec-17	Mar-18	Deleon
	Accotink	PROJECT Grouped Trails: Accotink Stream Valley Park - CCT	Improvements for this project will include constructing approximately 4,400 linear feet of asphalt trail and fairweather crossing along	Sub-tasks Scope Design	\$2,200  Funding  2012 Bond  2012 Bond  2012 Bond  12 Bond	Phase Duration (in Mos) 4	Comments: Status	See QSR for status.  Start Date  Dec-17  Apr-18	Mar-18 Dec-18 Oct-19	Deleon Deleon Deleon
	Accotink	PROJECT Grouped Trails: Accotink Stream Valley Park - CCT	Improvements for this project will include constructing approximately 4,400 linear feet of asphalt trail and	Sub-tasks Scope Design Construction	\$2,200  Funding  2012 Bond  2012 Bond  2012 Bond  12 Bond  Original	0,000.00  Phase Duration (in Mos)  4  9 10	Status  C	See QSR for status.  Start Date  Dec-17  Apr-18  Jan-19	Mar-18 Dec-18 Oct-19 PAB Approve	Deleon Deleon Deleon
	Accotink	PROJECT Grouped Trails: Accotink Stream Valley Park - CCT	Improvements for this project will include constructing approximately 4,400 linear feet of asphalt trail and fairweather crossing along the GCCCT to restore trail	Sub-tasks Scope Design	Funding 2012 Bond 2012 Bond 2012 Bond 2012 Bond Original Amount	Phase Duration (in Mos)  4  9  10  d Funding	Status  C  PAB Appro	See QSR for status.  Start Date  Dec-17  Apr-18  Jan-19  oved Bond Funding	Mar-18 Dec-18 Oct-19	Deleon Deleon Deleon
	Accotink	PROJECT Grouped Trails: Accotink Stream Valley Park - CCT	Improvements for this project will include constructing approximately 4,400 linear feet of asphalt trail and fairweather crossing along the GCCCT to restore trail connectivity in Accotink	Sub-tasks Scope Design Construction	\$2,200  Funding  2012 Bond  2012 Bond  2012 Bond  12 Bond  Original	Phase Duration (in Mos)  4  9  10  d Funding	Comments: Status  C  PAB Appro	See QSR for status.  Start Date Dec-17 Apr-18 Jan-19  oved Bond Funding 486,160.00	Mar-18 Dec-18 Oct-19 PAB Approve	Deleon Deleon Deleon
	Accotink	PROJECT Grouped Trails: Accotink Stream Valley Park - CCT	Improvements for this project will include constructing approximately 4,400 linear feet of asphalt trail and fairweather crossing along the GCCCT to restore trail connectivity in Accotink	Sub-tasks Scope Design Construction	\$2,200  Funding  2012 Bond  2012 Bond  2012 Bond  Original  Amount  \$486,160.00	Phase Duration (in Mos)  4  9  10  d Funding	Comments: Status  C  PAB Appro	See QSR for status.  Start Date  Dec-17  Apr-18  Jan-19  oved Bond Funding	Mar-18 Dec-18 Oct-19 PAB Approve	Deleon Deleon Deleon ed Revised

Sub-tasks

Funding

DESCRIPTION

**PROJECT** 

DISTRICT

PARK

**Phase Duration** 

(in Mos)

Status

**Start Date** 

**End Date** 

PM

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Long Branch	Grouped Trails - per Trail		Scope	2012 Bond	6		Dec-17	May-18	McFarland
	SV	Strategy Plan - Trail	trail in the upper section of	Design	2012 Bond	12		Jun-18	Jun-19	McFarland
		Design	Long branch SV (Olley Ln to Woodland way)	Construction	2012 Bond	9	С	Jul-19	Mar-20	Deleon
					12 Bon	d Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fundi	
				\$474,650.00	\$200,000.00	\$0.00	\$2	200,000.00	\$674,65	50.00
							Comments:	See QSR for status.		
		Total Project Cost			\$674	,650.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Elleanor C.	Grouped Trails - per Trail	1,700 LF new asphalt trail	Scope	2012 Bond	3	Otatao	Aug-16	Oct-16	Cronauer
	Lawrence	Strategy Plan - Cabells	and bridge – needs	Design	2012 Bond	20		Nov-16	May-17	Govender
		Mill Connection	easement 1,000 LF asphalt trail	Construction	2012 Bond	7	С	Jun-17	Dec-17	Govender
			improvements and		12 Bon	d Funding				
			pedestrian road crossing 2,200 LF asphalt paving on	Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fund	
			existing gravel trail	\$0.00	\$598,000.00	\$0.00	\$	598,000.00		
	Total Project Cost				\$598	,000.00	Comments:	See QSR for status.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Pohick SV	Grouped Trails - per Trail	•	Scope	2012 Bond	3		Sep-15	Nov-15	McFarland
		Strategy Plan - Liberty Bell to Burke Station Park	uan	Design	2012 Bond	17	С	Dec-15	Apr-17	McFarland
				Construction	2012 Bond					
				Other Funding(s)	12 Bone Original Amount	d Funding Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve	
				\$0.00	\$125,000.00	\$0.00		125,000.00		0
		Total Project Cost			. ,	,000.00	Comments: See QSR for status.			
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Frog Branch	Grouped Trails - per Trail		Scope	2012 Bond	1		Jun-17	Jul-17	Cronauer
	SV	<b>Strategy Plan</b> - Frog Branch SV		Design	2012 Bond	2		Aug-17	Sep-17	Cronauer
		Bianch SV		Construction	2012 Bond	2	С	Oct-17	Dec-17	Cronauer
				Other Funding(s)	12 Bond Original Amount	d Funding Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve	
				\$0.00	\$120,000.00	\$0.00	\$	120,000.00		
	<u> </u>	Total Project Cost			\$120	,000.00	Comments:	See QSR for status.		

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Old Courthouse	Strategy Plan - Ashgrove	Rebuild 375 LF asphalt trail	Scope	2012 Bond	2		Feb-14	Mar-14	Cronauer
	Spring Branch	Lane Trail Improvements		Design	2012 Bond	9		Jan-14	Sep-14	Cronauer
	sv	24.10		Construction	2012 Bond	6	С	Oct-14	Mar-15	Cronauer
					12 Bon	d Funding				
				~: = :: ()	Original	Debit/Credit			PAB Approve	
				Other Funding(s)	Amount			oved Bond Funding	Fundi	
				\$16,480.00	\$118,000.00	\$0.00		118,000.00	\$134,48	0.00
		Total Project Cost			\$134	,480.00	Comments:	See QSR for status.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Sully	Flatlick Stream	Grouped Trails: Flatlick	Improvements for this project	Scope	2012 Bond	4		Dec-17	Mar-18	Deleon
	Valley	SV Park - Hamlin to MoselleTrail Improvements	will include constructing approximately 1,160 linear	Design	2012 Bond	19		Apr-18	Sep-19	Deleon
		woselle Hall Improvements	feet of asphalt trail and	Construction	2012 Bond	9	С	Oct-19	Jun-20	Deleon
			fairweather crossing to		12 Bond Funding					
			complete the trail section in		Original	Debit/Credit			PAB Approve	
			Flatlick Stream Valley Park.	Other Funding(s)	Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fundi	
				\$82,000.00	\$412,000.00		,	412,000.00	\$494,00	0.00
					TECO		Comments:	See QSR for status.		
		Total Project Cost			\$494	,000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide			Construction	2012 Bond	60	С	Jul-14	Jul-19	Majidian
		Energy Management - upgrade lighting, control			12 Bond F					
		systems for Red	Centers and Golf		Original Dabidonadia				PAB Approved Revise	
				Other Funding(s)	Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fundi	ng
				\$0.00	\$700,000.00	\$0.00	\$	700,000.00		
	<del>-</del>	Total Project Cost			\$700	,000.00	Comments:	See QSR for status.		
						Phase Duration				
DISTRICT									End Date	PM
DIOTINICI	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	Ellu Date	
Braddock	PARK Audrey Moore	PROJECT Gym RTU Coil Repair	Repair/replace coils in the	Sub-tasks Scope	Funding Bond Premium	(in Mos)	Status	Start Date	Ella Date	
						(in Mos)	Status	Start Date Jun-20	Nov-20	Villarroel
	Audrey Moore		Repair/replace coils in the	Scope	Bond Premium		Status			Villarroel Villarroel
	Audrey Moore		Repair/replace coils in the	Scope Design	Bond Premium Bond Premium Bond Premium	5 3		Jun-20	Nov-20	
	Audrey Moore		Repair/replace coils in the	Scope Design	Bond Premium Bond Premium Bond Premium	5 3 d Funding		Jun-20	Nov-20	Villarroel
	Audrey Moore		Repair/replace coils in the	Scope Design	Bond Premium Bond Premium Bond Premium 12 Bond	5 3	С	Jun-20	Nov-20 Feb-21	Villarroel
	Audrey Moore		Repair/replace coils in the	Scope Design Construction	Bond Premium  Bond Premium  Bond Premium  12 Bond  Original	5 3 d Funding	C PAB Appro	Jun-20 Dec-20	Nov-20 Feb-21 PAB Approve	Villarroel
	Audrey Moore		Repair/replace coils in the	Scope Design Construction Other Funding(s)	Bond Premium  Bond Premium  Bond Premium  12 Bond  Original  Amount	5 3 d Funding Debit/Credit	C PAB Appro	Jun-20 Dec-20  oved Bond Funding	Nov-20 Feb-21 PAB Approve	Villarroel
	Audrey Moore		Repair/replace coils in the	Scope Design Construction Other Funding(s)	Bond Premium Bond Premium Bond Premium 12 Bond Original Amount \$0.00	5 3 d Funding Debit/Credit	C PAB Appro	Jun-20 Dec-20  oved Bond Funding \$0.00	Nov-20 Feb-21 PAB Approve	Villarroel

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide			Construction	2012 Bond	60	С	Jul-14	Jul-19	Snyder
		Energy Management -	upgrade lighting, control		12 Bond	d Funding				<u> </u>
		systems for Rec	Centers and Golf -		Original	Debit/Credit			PAB Approve	
		STEWARDSHI	P - Listed below	Other Funding(s)	Amount			oved Bond Funding	Fundi	ng
				\$0.00	\$300,000.00	\$0.00		300,000.00		
		Total Project Cost			\$300,000.00		Comments	See QSR for status.		
						Phase Duration				
DISTRICT Providence	PARK Oakmont Rec	PROJECT	DESCRIPTION For existing facilities.	Sub-tasks Construction	Funding 2012 Bond	(in Mos)	Status C	Start Date Jul-14	End Date Jul-19	PM Miller
Providence	Center	Energy Management - Grouped Project: Energy	For existing facilities.	Construction		d Funding	C	Jul-14	Jul-19	Wille
		Management - upgrade				u runung				
		lighting, control systems for Rec Centers and Golf - STEWARDSHIP		Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fundi	
		OTEWARDON		\$20,000.00	\$130,000.00	\$0.00	\$	130,000.00	\$150,00	0.00
							Comments	See QSR for status.		
		Total Project Cost		\$150	,000.00					
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Sully	Cub Run Rec Center		For existing facilities.	Construction	2012 Bond	10	С	Jul-14	Jul-19	Maislin
	Certici	Grouped Project: Energy Management - upgrade				d Funding			DAD Assessed	d Decise d
		lighting, control systems for		Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fundi	
		Rec Centers and Golf - STEWARDSHIP		3()	\$130,000.00	\$0.00		130,000.00		
					TECO		Comments	See QSR for status.		
		Total Project Cost			\$130	,000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Monticello	Monticello - Develop Ph 1 of Park per Master Plan	Scope, design and construct phase 1 park facilities.	Scope	2012 Bond	23		Jul-14	May-16	Davis
		orrank per master rian	priase i park lacililles.	Design	2012 Bond	12	0	Jan-16	Dec-16	Davis
				Construction	2012 Bond	12	С	Jan-17	Dec-17	Mahboob
					12 Bond Original	d Funding			PAB Approve	d Revised
				Other Funding(s)	Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fundi	
				\$0.00	\$1,500,000.00	\$0.00	\$1	,500,000.00		
					TECO		Comments	See QSR for status.		
		Total Project Cost			\$1,500	0,000.00				

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Cross County Trail- Pave	Pave 8,600 LF of existing	Scope	2012 Bond	3		Apr-14	Jun-14	Govender
		trail in Wakefield	gravel trail surface	Design	2012 Bond	7		Jul-14	Jan-15	Govender
				Construction	2012 Bond	6	С	Feb-15	Jul-15	Govender
					12 Bond	d Funding				<u> </u>
					Original				PAB Approve	ed Revised
				Other Funding(s)	Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fund	ing
				\$200,000.00	\$400,000.00	\$0.00		400,000.00	\$600,00	00.00
					TECO		Comments:	See QSR for status.		
		Total Project Cost			\$600	,000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Area 1	Area 1 Maintenance		Scope	2012 Bond	12	С	Dec-15	Dec-16	Maislin
	Maintenance	Facility Renovation Scope & Design Only		Design		7		Jan-17	Jul-17	
		& Design Only		Construction						
					12 Bond	d Funding				
					Original	Debit/Credit			PAB Approve	
				Other Funding(s)	Amount			oved Bond Funding	Fund	ing
				\$0.00	\$200,000.00	•		200,000.00		
		Total Project Cost			\$200	,000.00	Comments:	See QSR for status.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Colvin Run Mill	Restoration of Miller's	Restore the Miller's House	Scope	2012 Bond	9		Oct-14	Jun-15	Duncan
		House		Design	2012 Bond	12		Jul-15	Jun-16	Lynch
				Construction	2012 Bond	7	С	Jul-16	Jan-17	Lynch
						d Funding				
				<b></b>	Original	Debit/Credit			PAB Approve	
				Other Funding(s)	Amount			oved Bond Funding 665,000.00	Fund	ing
				\$0.00	\$665,000.00	\$0.00		See QSR for status.		
		Total Project Cost			¢cce	,000.00	Comments.	See QSIVIOI status.		
		Total Project Cost			<b>4000</b>	,000.00				
DIOTRICT	DARK	PPO 4565	DECODIFICAL			Phase Duration	01.1	011.		DM
DISTRICT Dranesville	PARK	PROJECT MYS/MYF Construction	DESCRIPTION Scope, design and construct	Sub-tasks	Funding 2012 Bond	(in Mos) 2	Status	Start Date Mar-13	End Date	PM Mends-Cole
Dianesville	Lewinsville		reconfigured fields #2 and #3	Scope Design	2012 Bond 2012 Bond	2			Apr-13 Jun-13	Mends-Cole
		Synthetic Turf Conversion	and convert to synthetic turf;		2012 Bond 2012 Bond	5	С	May-13 Jul-13	Nov-13	Guzman/Li
		Fields 2012-2013	add athletic field lighting	Construction		-	C	Jul- 13	1100-13	Guzillali/Li
						d Funding			DAR Approve	nd Povised
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fund	
				\$1,800,000.00	\$0.00	\$150,000.00		150,000.00	Pana	9
		Total Project Cost		\$ .,ccc,ccc.cc		0,000.00	·	See QSR for status.		
				i	Ţ., <b>00</b>	-,	J			

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Riverbend	Outdoor Education Center		Design	2012 Bond	12		Jul-16	Jun-17	Lynch
				Construction	2012 Bond	18	С	Jul-17	Dec-18	Lynch
					12 Bon	d Funding				
					Original	Debit/Credit			PAB Approve	
				Other Funding(s)	Amount			oved Bond Funding	Fundi	
				\$277,391.50	\$620,710.00	(\$179,378.66)		441,331.34	\$860,71	0.00
							Comments:	: See QSR for status.		
		Total Project Cost			\$718	3,722.84				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	РМ
Dranesville	Spring Hill Rec	Rec Center Expansion -	Renovate the locker room,	Construction	2012 Bond	15	С	Jan-14	Feb-15	Emory
1	Center	Renovate approximately	showers, family changing		12 <u>Bon</u>	d Funding				
		5,000 sq. ft. of existing floor space	rooms, and the lobby area.	Other Franciscova	Original	Debit/Credit	DAD Assess	and Board Freedings	PAB Approve	
				Other Funding(s)	Amount			oved Bond Funding	Fundi	
				\$832,962.00	\$1,300,000.00		·	,300,000.00	\$2,132,9	62.00
		Total Project Cost			\$2,13	2,962.00	Comments:	: See QSR for status.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Spring Hill Rec	Expansion and Gym	Construct a 2-story fitness	Construction	2012 Bond	21	С	Oct-13	Jun-15	Emory
	Center	Addition	center addition and gym with		12 Bon	d Funding				
			an elevated track.		Original	Dabit/Credit			PAB Approve	d Revised
				Other Funding(s)	Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fundi	ng
				\$0.00	\$8,600,500.00		\$8	3,600,500.00		
		Total Project Cost			\$8,60	0,500.00	Comments:	: See QSR for status.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Spring Hill Rec	Electrical Panels	Replace all remaining original	Scope	Bond Premium					
	Center		electrical panels.	Design	Bond Premium	5		Jun-20	Nov-20	Villarroel
1				Construction	Bond Premium	3	С	Dec-20	Feb-21	Villarroel
					_12 Bon	d Funding				
					Original				PAB Approve	d Revised
				Other Funding(s)	Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fundi	
				\$250,000.00	\$0.00	-\$69,205.76	-(	\$69,205.76		
	,		•		TECO		Comments:	: See QSR for status.		
		Total Project Cost			\$180	,794.24				
				<u> </u>	Ţ.00	,				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Frankling	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Turner Farm	Observatory Structural	Structural, HVAC, & exterior	Scope	Funding	(in wos)	C	Jul-17	Sep-17	Rosend
Brancovine	ramer rami	Repairs Investigation	improvements, Remote	Design			·	oui-17	ОСР-17	Noschu
			Operated Telescope	Construction	2012 Bond	6		Oct-17	Mar-18	
			Observatory			d Funding		000 17	Widi 10	
					Original				PAB Approve	ed Revised
				Other Funding(s)	Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fundi	
				\$0.00	\$150,000.00	\$0.00	\$	150,000.00		
		Total Project Cost			\$150	,000.00	Comments	: See QSR for status.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Franconia	Historic	Historic Huntley Site	Renovate tenant house for	Scope	2012 Bond	6		Jul-14	Dec-14	Duncan
	Huntley	Restoration - Phase II	visitor center.	Design		3		Jan-15	Mar-15	Duncan
		Tenant House		Construction		12	С	Apr-15	Mar-16	Lynch
					12 Bon	d Funding				
					Original	Debit/Credit			PAB Approve	
				Other Funding(s)	Amount		•	oved Bond Funding	Fund	ing
					\$1,180,619.00	· ·	·	,180,619.00		
		Total Project Cost			\$1,18	0,619.00	Comments	: See QSR for status.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Franconia	Franconia District	Franconia District Family Recreation Area - Phase 3	Prepare site and install new carousel	Scope	2012 Bond	6		Jul-14	Dec-14	Lynch
	District	reoreation / trea - 1 made o	our ouser	Design	2012 Bond	12		Jan-15	Dec-15	Lynch
				Construction	2012 Bond	15	С	Jan-16	Mar-17	Lynch
					12 Bon	d Funding				
					Original	Debit/Credit			PAB Approve	ed Revised
				Other Funding(s)	Amount		•	oved Bond Funding	Fund	ing
				\$0.00	\$1,065,000.00	\$0.00	·	,065,000.00		
					TECO		Comments	: See QSR for status.		
		Total Project Cost			\$1,06	5,000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Hunter Mill	South Lakes High School	Partnership to convert to synthetic turf and install	Partnership with FCPS to convert practice field to	Construction	2012 Bond	3	С	Jun-13	Aug-13	Garris
	HIGH SCHOOL	synthetic turr and install lighting	synthetic turf and install			d Funding				
		5 5	lighting	Other Funding(s)	Original	Debit/Credit	PAR Appr	oved Bond Funding	PAB Approve Fundi	
				J. 7	Amount	Φ0.00		.088.000.00	\$849,60	
				\$0.00	\$1 DXX DDD DD					
		Total Project Cost		\$0.00	\$1,088,000.00 <b>\$1.08</b>	\$0.00 <b>8,000.00</b>	•	: See QSR for status.	\$049,6t	J3.00

						Phase Duration				
DISTRICT Hunter Mill	PARK Lake Fairfax	PROJECT Water Mine Expansion	DESCRIPTION	Sub-tasks Construction	Funding 2012	(in Mos)	Status C	Start Date Mar-14	End Date Jul-15	PM Lynch
riunter wiii	Lake Falliax	Water Willie Expansion		Construction			C	IVIAI - 14	Jul- 15	Lynch
					Original	d Funding			PAB Approve	ed Revised
				Other Funding(s)	Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fundi	
				\$747,740.00	\$5,155,000.00	\$0.00	\$5	,155,000.00	\$5,902,7	40.00
		Total Project Cost			\$5,90	2,740.00	Comments	See QSR for status.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Raglan Road	House Demolition	Demolish residential and	Scope	Bond Premium	3		Nov-20	Feb-21	Rosend
			accessory structures.	Design	Bond Premium	6		Mar-20	Sep-21	Rosend
				Construction	Bond Premium	6	С	Sep-21	Mar-22	Rosend
					12 Bon	d Funding				
				Other Funding/o)	Original	Debit/Credit	DAD Annu	oved Bond Funding	PAB Approve	
				Other Funding(s)	Amount	40.00			Fundi	_
				\$121,000.00	\$0.00	\$0.00		\$0.00	\$121,00	10.00
					TECO		Comments	See QSR for status.		
		Total Project Cost			\$121	,000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mason	John C & Margaret	Phase 1 - Build internal trainetwork and shelter	Design and construct a shelter and trail system	Scope	2012 Bond	8		Feb-15	Sep-15	Boston
	White Gardens	network and sheller	Shorter and trail system	Design	2012 Bond	9	С	Oct-15	Jun-16	Boston
				Construction	2012 Bond		C	Jul-16	Jun-17	Davis
					12 Bon Original	d Funding	-		PAB Approve	ed Revised
				Other Funding(s)	Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fundi	
				\$0.00	\$500,000.00	\$0.00	\$	500,000.00		
							Comments	See QSR for status.		
		Total Project Cost			\$500	0,000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mason	Pine Ridge	Convert to Synthetic Turf	Scope, design and convert	Scope	2012 Bond	3		Apr-15	Jun-15	Mends-Cole
			existing rectangular field #6 to synthetic turf.	Design	2012 Bond	8		Jul-15	Feb-16	Mends-Cole
			,	Construction	2012 Bond	6	С	Mar-16	Aug-16	Mends-Cole
						d Funding			DAD	d Davies d
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appr	oved Bond Funding	PAB Approve Fundi	
					\$810,000.00	\$0.00		810,000.00	\$930,00	
				\$120,000.00	JO 10,000.00	<b>D</b> U.UU	Ψ	010,000.00	Ψ930,00	10.00

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mason,	Jefferson,	Group Golf Renovation -	Jefferson - Cart Path	Scope	2012 Bond	36		Jan-13	Dec-15	Fruehauf
Franconia, Providence	Pinecrest, & Greendale	replace cart paths and irrigation Systems	Replacement; <b>Pinecrest</b> - Design and install a	Design	2012 Bond	48		Jan-13	Dec-16	Fruehauf
Flovidence	Golf Courses	ingation systems	replacement irrigation system	Construction	2012 Bond	60	С	Jul-13	Jun-18	Li
			- Complete; Greendale GC -		12 Bond	d Funding				
			Design and install a		Original	Debit/Credit			PAB Approve	
			replacement irrigation system					oved Bond Funding	Fund	
	1			\$0.00	\$1,500,000.00			,500,000.00 : See QSR for status.	\$924,00	00.00
		Total Project Cost			\$1,500	0,000.00	Comments	See QSR for status.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mason	Bren Mar	House Demolition	Demolish residential	Scope	Bond Premium	3		Nov-20	Feb-21	Rosend
			structure and accessory structures.	Design	Bond Premium	6		Mar-20	Sep-21	Rosend
			oli dotal oo.	Construction	Bond Premium	6	С	Sep-21	Mar-22	Rosend
					12 Bond	d Funding				
				Other Funding/o)	Original	Debit/Credit	DAR Anny	oved Bond Funding	PAB Approve Fund	
				Other Funding(s)	Amount					
				\$151,020.00	\$0.00	\$0.00		\$0.00	\$151,02	20.00
							Comments:	See QSR for status.		
		Total Project Cost			\$151	,020.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Grist Mill	Partnership to convert	Scope, design and convert	Scope	2012 Bond	3		Jul-14	Oct-14	Mends-Cole
		existing field to synthetic	existing field to synthetic turf	Design	2012 Bond	8		Nov-14	May-15	Mends-Cole
		turf and redesign parking lot.	and renovate parking lot.	Construction	2012 Bond	6	С	Jun-15	Dec-15	Mends-Cole
		101.			12 Bond	d Funding				
					Original	Debit/Credit			PAB Approve	
				Other Funding(s)	Amount			oved Bond Funding	Fund	
				\$208,944.00	\$950,000.00	·		950,000.00	\$1,158,8	00.00
		Total Project Cost			\$1,158 	8,944.00	Comments:	See QSR for status.		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Laurel Hill	Laurel Hill Development	Central Green - large picnic	Scope						
			area with parking.	Design						
				Construction	2012 Bond	24	С	Sep-18	Sep-20	Davis
					12 Bon	d Funding				
				Other Funding(s)	Original	Debit/Credit	DAR Appr	oved Bond Funding	PAB Approve Fundi	
				\$7,079,400.00	Amount \$3,300,000.00	\$0.00		3.300.000.00	\$10,379,4	
				\$7,079,400.00	ψ3,300,000.00	ψ0.00	, ,	: See QSR for status.	Ψ10,575,-	100.00
		Total Project Cost			\$10,37	79,400.00	Commonic	. Coo gorrior status.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	McNaughton	McNaughton Fields	Renovate diamond fields and	Scope						
			infrastructure. Construction	Design						
			only.	Construction	2012 Bond	18	С	Nov-15	Apr-17	Emory
					12 Bon	d Funding				
					Original	Debit/Credit			PAB Approve	
				Other Funding(s)	Amount			oved Bond Funding	Fundi	
				\$392,037.95	\$4,000,000.00	\$0.00		1,000,000.00	\$4,392,0	37.95
		Total Project Cost			\$4,39	2,037.95	Comments	: See QSR for status.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Providence	Oakmont Rec	Fitness Expansion -	Renovate 5,000 SF of	Construction	2012 Bond	18	С	May-13	Nov-14	Garris
	Center	Renovate 5,000 SF of existing floor space	existing floor space at Oakmont Rec Center as part		12 Bon	d Funding				
		existing noor space	of the Oakmont Fitness Center Expansion	Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fundi	
			Octilei Expansion	\$0.00	\$600,000.00	\$0.00	\$	600,000.00		
		Total Project Cost			\$600	,000.00	Comments	: See QSR for status.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Providence	Oakmont Rec	10,000 sq. ft. Fitness	Construct a new two story	Construction	2012 Bond	18	С	May-13	Nov-14	Garris
	Center	Expansion	addition of 10,000 sq. ft. for fitness and programming			d Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fundi	
				\$387,061.00	\$4,100,000.00	\$0.00	\$4	1,100,000.00	\$4,487,0	61.00
		Total Project Cost			\$4,48	7,061.00	Comments	: See QSR for status.		

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Providence	Oakmont Rec Center	Replace RTU 1,2,3, and ERU-1	Replace RTU 1,2,3, and ERU		Bond Premium					
	Center	LIXO-1		Design	Bond Premium	5		Jun-20	Oct-20	Maislin
				Construction	Bond Premium	6	С	Nov-20	May-21	Maislin
						d Funding				
				Other Funding(s)	Original Amount	Debit/Credit	DAR Appr	oved Bond Funding	PAB Approve Fundi	
				\$473,954.18	\$0.00	\$260,000.00		260.000.00	\$482,94	
				\$ 17 0,00 1. TO	ψ0.00	Ψ200,000.00	T.	See QSR for status.	Ţ.0 <u>2</u> ,0 .	
		Total Project Cost			\$733	,954.18				
		.,,			, 33					
						Phase Duration	<b>.</b>			
DISTRICT Providence	PARK Oakmont Golf	PROJECT Improvement per NGF -	DESCRIPTION	Sub-tasks	Funding 2012 Bond	(in Mos) 25	Status	Start Date	End Date	PM
Providence	Oakmont Goir	driving range improvement	Driving range drainage improvements	Scope				Mar-14	Mar-16	Lynch
		ag .agep.e.e.e		Design	2012 Bond	12		Apr-16	Mar-17	Emory
				Construction	2012 Bond	12	С	Apr-17	Mar-18	Davis
						d Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fundi	
				\$1,885,000.00	\$322,000.00	(\$94,603.00)	\$	227,397.00	\$2,207,0	00.00
		Total Project Cost			\$2,11	2,397.00	Comments	See QSR for status.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Providence	Oakmont Golf	Clubhouse Renovation	Renovate golf clubhouse to	Scope	2012 Bond	6	I	Jul-20	Dec-20	Miller
			facilitate sale of alcoholic	Design						
			beverages and food.	Construction	Golf	2	С	Jun-21	Aug-21	
					12 Bond	d Funding				
					Original	Debit/Credit			PAB Approve	d Revised
				Other Funding(s)	Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fundi	ng
				\$0.00	\$0.00	\$94,603.00	\$	94,603.00		
							Comments	See QSR for status.		
		Total Project Cost			\$94.	603.00				
		,		<u> </u>	7,		<u> </u>			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Providence		Replace racquetball court	Scope	Bond Premium					
	Rec Center	walls and ceiling panels	walls and ceiling panels	Design	Bond Premium	3		Jun-20	Aug-20	Maislin
				Construction	Bond Premium	5	С	Sep-20	Jan-21	Maislin
					12 Bon	d Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fund	
				\$0.00	\$0.00	\$425,000.00	\$	425,000.00		
							Comments:	See QSR for status.		
		Total Project Cost			\$425	,000.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake &	Driving Range	Scope, design and construct	Scope Scope	2012 Bond	15	Status	Apr-15	Jun-16	Inman
	Golf	Improvements	a 2 story driving range facility.	•	2012 Bond	6		Jul-16	Dec-16	Inman
				Construction	2012 Bond	13	С	Feb-17	Feb-18	Inman
					12 Bon	d Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fund	
				\$5,700,212.00	\$2,450,000.00	\$26,514.00	\$2	,476,514.00	\$8,176,7	26.00
							Comments:	See QSR for status.		
		Total Project Cost			\$8,17	6,726.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake Park	Area 4 Roadway Paving	Fully renovate the segment of marina roadway between the	Construction	2012 Bond	9	С	Jan-18	Sep-18	Lehman / Maislin
			park office building and the		12 Bon	d Funding				
			parking lot. Phase 2 - renovate the park entrance road from Burke Lake Road	Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fund	
			to the camparound entrance.	\$54,000.00	\$433,500.00		•	433,500.00	\$487,50	0.00
							Comments:	See QSR for status.		
		Total Project Cost			\$487	,500.00	1			

DISTRICT	PARK	PROJECT	DESCRIPTION	Out tooks	Frankling	Phase Duration	Ctatus	Otant Data	End Date	DIA
Springfield	Hidden Pond	New shelter, expansion of	Scope, design and construct	Sub-tasks Scope	Funding 2012 Bond	(in Mos) 6	Status	Start Date Jul-14	End Date Dec-14	PM McFarland
Springileid	Nature Center	parking log, and add lights	shelter and parking lot	Design	2012 Bond 2012 Bond	12		Jul-14 Jan-15	Dec-14 Dec-15	McFarland
		1 3 37 3	improvements			15	0			
				Construction	2012 Bond	_	С	Jan-16	Mar-17	Villarroel
						d Funding			DAD Assessed	of Burgary
				Other Funding(s)	Original Amount	Debit/Credit	PAR Appre	oved Bond Funding	PAB Approve	
				\$0.00	\$1,000,000.00	(\$180,000.00)		820.000.00	\$820,0	
				ψ0.00	\$1,000,000.00	(ψ100,000.00)		: See QSR for status.	Ψ020,0	00.00
		Total Project Cost			\$920	,000.00	Comments	. Occ Qortion status.		
		Total Project Cost			\$020	,000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	Patriot	Expansion of Patriot Park	Design for park expansion.	Scope	2012 Bond	24	I	Jul-17	Jun-19	Davis
				Design	2012 Bond					
				Construction						
					12 Bon	d Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fund	
				\$0.00	\$1,000,000.00	(\$1,000,000.00)				
							Comments	: See QSR for status.		
		Total Project Cost			\$	0.00				
						Disease Describes				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Rolling Valley	Synthetic Turf Conversion	Scope, design and convert	Scope Scope	2012 Bond	3	Otatus	Mar-14	Jun-14	Mends-Cole
	West	- <b>,</b>	existing rectangular field #2	Design	2012 Bond	5		Jul-14	Dec-14	Mends-Cole
			to synthetic turf.	Construction	2012 Bond	8	С	Jan-15	Sep-15	Mends-Cole
					-	d Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAR Appre	oved Bond Funding	PAB Approv	
				\$0.00	\$810,000.00	\$0.00		810.000.00	Fulla	9
		Total Project Cost		ψ0.00		,000.00		: See QSR for status.		
		rotarr roject oost			φοιο	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	South Run	South Run Rec Center	Replace boilers 1 and 2	Scope	Bond Premium					
	Rec Center	Boiler Replacement		Design	Bond Premium	4		Apr-20	Jul-20	Miller/Deleon
				Construction	Bond Premium	2	С	Aug-20	Sep-20	Miller/Deleon
					12 Bon	d Funding				
					Original	Debit/Credit			PAB Approve	
				Other Funding(s)	Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fund	ling
					\$0.00	\$404,333.00	\$	404,333.00	\$404,3	33.00
	•	•			TECO		Comments	See QSR for status.		
		Total Project Cost			\$404	1,333.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Cub tooks	Eunding	Phase Duration	Status	Start Data	End Data	PM
Springfield	Twin Lakes	Oaks Room and additional	Construct approx. 3,100 SF	Sub-tasks Construction	Funding 2012 Bond	(in Mos)	Status C	Start Date Mar-13	End Date Mar-14	Duncan
Ophnigheid	1 Will Edites	putting green	addition to the Oaks Room	Construction		d Funding	Ü	Wai 10	Widi 14	Bulloun
			including enlarged kitchen		Original				PAB Approve	ed Revised
			and practice putting green. Upgrade existing septic	Other Funding(s)	Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fund	
			system.	\$284,059.00	\$1,000,000.00	\$0.00	\$1	,000,000.00	\$1,284,0	059.00
		Total Project Cost		-	\$1,28	4,059.00	Comments	See QSR for status.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Sully	Arrowhead	Synthetic Turf Conversion	Scope, design and convert	Scope	2012 Bond	3		Jan-15	Mar-15	Mends-Cole
			two existing rectangular fields at Arrowhead Park to	Design	2012 Bond	6		Apr-15	Sep-15	Garris
			synthetic turf.	Construction	2012 Bond	8	С	Oct-15	Jun-16	Regotti
						d Funding				
				Other Funding(s)	Original Amount	Debit/Credit	DAR Appr	oved Bond Funding	PAB Approve Fund	
				\$0.00	\$1,647,500.00	\$0.00		,647,500.00	Fullu	iiig
	<u>I</u>	Total Project Cost		ψ0.00		7,500.00		See QSR for status.		
					¥ 1,0 1					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Francisco	Phase Duration	Status	Start Date	End Date	PM
Sully	Eleanor C.	Synthetic Turf Conversion	Scope, design and convert	Scope	Funding 2012 Bond	(in Mos)	Status	Jan-13	Mar-13	Mends-Cole
Cuny	Lawrence	Synanous run conversion	existing rectangular field #3	Design	2012 Bond	3		Apr-13	Jun-13	Mends-Cole
			to synthetic turf.	Construction	2012 Bond	9	С	Jul-13	Mar-14	Mends-Cole
						d Funding				
					Original				PAB Approve	ed Revised
				Other Funding(s)	Amount	Debit/Credit	PAB Appro	oved Bond Funding	Fund	ling
				\$0.00	\$825,000.00	\$0.00		825,000.00		
		Total Project Cost			\$825	5,000.00	Comments	See QSR for status.		
			-	·						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Historic	Phase I Signage	Design and install signs.	Construction	2012 Bond	10	С	Oct-13	Jul-14	Davis
	Centreville				12 Bond	d Funding				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fund	
				\$0.00	\$150,000.00	\$0.00	\$	150,000.00		
		Total Project Cost			\$150,	,000.00	Comments:	See QSR for status.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Sully	Sully	Phase 1 Signage	This project is in coordination	Scope	2012 Bond	3	I	Apr-19	Jun-19	
	Woodlands		with the Sully Woodlands	Design	2012 Bond	3		Jul-19	Sep-19	
			Stewardship Education Center	Construction	2012 Bond	12		Oct-19	Oct-20	
					12 Bond	d Funding				<u> </u>
				Other Funding(s)	Original Amount	Debit/Credit	PAB Appro	oved Bond Funding	PAB Approve Fund	
				\$0.00	\$250,000.00	(\$250,000.00)		\$0.00	\$0.0	0
		Total Project Cost			\$0	0.00	Comments:	See QSR for status.		
Co	mpleted Proj	ects - Original Bond	l Fund Subtotal		\$49,31	2,829.00	<u> </u>			
	20	12 Bond Program Tot	al		\$64,09	7,829.00				

## Planning & Development Division

(2016 Bond Funded Projects)

## **Social Vulnerability Index**

Very High
High
Average
Low
Very Low
•

## **STATUS**

Α	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
С	Project Complete

## FY 2024 Work Plan (7/2023 - 6/2024)

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Land Acquisitions		Land Acquisition	2016 Bond	36	Α	Jul-17	Jun-20	Meadows
						16 Bond Fund	ing			
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Bond Funding		PAB Approved F	Revised Funding
					\$7,000,000.00	\$383,655.00	\$7,3	383,655.00		
		Total Project Co	st		\$7,383	3,655.00	Comments:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Pnase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Mastenbrook Grant		Construction	2016 Bond	24	А	Jul-17	Jun-20	Park Operations
						16 Bond Fund	ing			
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Bond f Funding		PAB Approved	Revised Funding
					\$400,000.00					
		Total Project Co	st		\$400,	00.000	Comments:		_	

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	TBD	Museum and Archaeology	Advance site selection options analysis and refine program for museum and	Scope	2016 Bond					
		Collection	archaeology collections facility, offices, education, storage and laboratory facility.	Design	2016 Bond	15	I	Apr-18	Jul-19	Miller
			education, storage and laboratory lacility.	Construction						Lynch
						16 Bond Fundi	ing			
				Other Funding(s)	Original Amount	Debit/Credit	-	PAB Approved Bond Funding PAB Approved Revised		
					\$2,320,000.00	\$5,774,892.00	\$8,0	94,892.00	\$8,094	,892.00
									essing LDS buildlingso under review. 20	
		Total Project Co	ost		\$8,094,			construction.		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Historic Structures Reports	Funding for historic structures reports and associated infrastructure needs for properties to be included in the program	RMD	2016 Bond	72	А	Jul-17	Jun-24	Lynch
			(e.g. sewer, septic, driveways, etc.).			16 Bond Fund	ding			
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved I	Revised Funding
					\$1,800,000.00					
		Total Project C	ost		\$1,800	0,000.00	Comments			
DISTRICT						Phase Duration	<b>.</b>	Start Data	End Data	
Countywide	PARK Various	PROJECT Ecological	DESCRIPTION  Invest in natural capital through ecological	Sub-tasks RMD	Funding 2016 Bond	(in Mos) 48	Status	Start Date Jul-20	End Date Jun-24	PM RMD
oodinymao	Various	Restorations	restorations. Activities may include	- 111115	2016 Bond			0 ai 20	041121	Table
			treatment plans, and implementation of restoration measures to include forest							
			enhancements, meadow installation,		2016 Bond					
						16 Bond Fund	ding			
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved I	Revised Funding
			Riverbend/Scotts Run, ECL, Huntley, Annandale, Hidden Pond, and Frying Pan Farm)		\$2,000,000.00					
		Total Project C	ost		\$2,000	0,000.00	Comments			
DISTRICT	DADY	PPO 1507	PERCENTION	Out to the	F	Phase Duration	04-4	Start Date	End Date	DM
Countywide	PARK Countywide	PROJECT	DESCRIPTION	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 12	Status	Jul-17	Jun-18	PM Croinauer
		Trail In	nprovements (Listed Below)	Design	2016 Bond	18		Jul-18	Jan-20	McFarland
		Trail system investme	ents for safety, sustainability and connectivity	Construction	2016 Bond	42	A	Jan-20	Jun-23	McFarland
		Projects may include	e Trail Development Strategy Plan priorities. Cross County Trail Improvements (repaving gs), Lake Accotink Dam Crossing, Accotink			16 Bond Fund	ding			
		Long Branch, and Po	ps), Lake Account Dam Crossing, Account oblick Stream Valley Trail connections, West I System, Critical park trail repairs.	Other Funding(s)	Original Amount	Debit/Credit	PAB A	pproved Bond unding	PAB Approved I	Revised Funding
					\$4,600,000.00		\$4,6	600,000.00		
		Total Project C	ost		\$4,600	0,000.00	Comments	:		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Braddock	Lake Accotink	Grouped Trail	Improvments for this project include	Scope	2016 Bond	16	Status	Jan-13	Apr-14	Boston
			construction of approximately 300 linear feet of asphalt trail improvements, and	Design	2016 Bond	17	+	May-13	Sep-14	Deleon
		Crossing - Trail	325 linear feet of elevated pedestrian crossing over the dam outfall in Lake	Construction	2016 Bond	16	W/C	Apr-18	Mar-23	Lynch
		Improvements	Accotink Park.			16 Bond Fun	dina			
				Other Funding(s)	Original Amount	Debit/Credit	PAB A	proved Bond unding	PAB Approved	Revised Funding
				\$2,308,316.09	\$696,010.00		\$3,0	004,326.09	\$3,004	,326.09
							Comments			
		Total Project Co	st		\$3,004	,326.09				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Franconia	Island Creek		2500 If trail to connect neighborhood to Cinderbed Lane Trail	Scope	2016 Bond	12		Jan-20	Dec-20	McFarland
		Improvements: Connect	Cinderbed Lane Trail	Design	2016 Bond	8		Mar-20	Dec-20	Linderman
		neighborhood to Cinderbed Lane Trail		Construction	2020 bond	TBD	Α	Jan-21	Sep-21	lannetta
	Cinderbe					16 Bond Fun	ding			
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Bond		PAB Approved	Revised Funding
					\$132,000.00					
									or Construction fun	
		Total Project Co	st		\$132,0	000.00		ond entry for cons	•	ed by developer.
DISTRICT	BARK	200 1507	DECORPTION		- "	Phase Duration	21.1	Start Date	End Date	5
Mt Vernon	PARK South Run SV	PROJECT Grouped Trail	7,400 LF to improve trail connectivity	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 12	Status	Jan-20	Dec-20	PM Deleon
		Improvements:	between Hooes Road and South Run Road.	Design	2016 Bond	8	+	Mar-20	Dec-20	McFarland
		connectivity	ii toau.	Construction	2016 Bond	9	A	Jan-21	Sep-21	McFarland
						16 Bond Fun	ding			
				Other Funding(s)	Original Amount	Debit/Credit	PAB A	proved Bond unding	PAB Approved	Revised Funding
					\$561,350.00			61,350.00		<u></u>
		1					Comments	Paving complete	. Bridges pending r	nasterfile approval
		Total Project Co	st		\$561,3	350.00	7			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Providence	Accotink SV	Grouped Trail	220 If trail connector. This segement will connect Mantua Hills to GCCCT	Scope	2016 Bond	12		Jul-19	Jul-20	Linderman
		Improvements: Connect Mantua Hills	Connect Maritua Hills to GCCC1	Design	2016 Bond	6		Jan-20	Jul-20	Burdick
		to GCCCT		Construction	2016 Bond	6	W/C	Aug-20	Dec-20	Rosend
						16 Bond Fund	ing			
				Other Funding(s)	Original Amount	Debit/Credit		oproved Bond Funding	PAB Approved	Revised Funding
					\$100,940.00					
							Comments:	: Project complete	).	
		Total Project Co	st		\$100,	940.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Springfield	Rocky Run SV		Improvements for this project will include	Scope	2016 Bond	6		Dec-17	Jun-18	McFarland
			constructing a new stream crossing to replace an existing crossing, replacing	Design	2016 Bond	19		Jul-18	Jan-20	Burdick
	Valley Trail	fairweather crossings with culverts and rerouting approximately 400 LF of trail.		Construction	2016 Bond	9	Α	May-20	Oct-20	Burdick
		Greenbriar				16 Bond Fund	ling			
				Other Funding(s)	Original Amount	Debit/Credit		oproved Bond Funding	PAB Approved	Revised Funding
				\$80,300.00	\$249,550.00	\$100,000.00	·	49,550.00		850.00
							Comments:	Preparing bid do	cuments	
		Total Project Co	st		\$429,	850.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	11100201		Construction	2016	60	A	Jul-17	Jul-22	Emory
		Playground Equi	pment Replacement (Listed below):			16 Bond Fund	ing			
		Replacement of pla	yground equipment (replace unsafe and res per safety standards - 20 parks).	Other Funding(s)	Original Amount	Debit/Credit	_	oproved Bond Funding	PAB Approved	Revised Funding
				\$12,342.00	\$1,600,000.00		\$1,6	600,000.00	\$1,612	2,342.00
	•	Total Project Co	st		\$1,612	,342.00	Comments:	:		

DISTRICT	DADK	BDQ IFOT	DESCRIPTION	Out to the	For diam	Phase Duration	04-4	Start Date	End Date	214
Springfield	PARK Greenbriar	PROJECT Grouped Project:	DESCRIPTION  Replace playground that has reached the	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 4	Status	Feb-22	Jun-22	PM Rosend
	Commons	Playground	end of service life.	Design	2016 Bond	2		Jul-22	Sep-22	Rosend
		Equipment Replacement								
		. top.asss		Construction	2016 Bond	6		Oct-22	Apr-23	Rosend
						16 Bond Fund				
				Other Funding(s)	Original Amount	Debit/Credit	-	proved Bond unding	PAR Approved F	Revised Funding
				\$101,342.00	\$48,658.00			8,658.00	\$150,0	
							Comments	Project is on hold		
		Total Project Co	st		\$150,0	000.00				
						Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Lake Accotink	General Park Improvements		Scope	2016 Bond	12	I	Jul-19	Jun-20	Wynn
				Design	2016 Bond	12		Jul-20	Jun-21	
				Construction	2016 Bond	12		Jul-21	Jun-22	
						16 Bond Fund	ing			
				Other Funding(s)	Original Amount	Debit/Credit		proved Bond unding	PAB Approved F	Revised Funding
					\$1,500,000.00					
		Total Project Co	st		\$1,500	,000.00	Comments	On hold pending	outcome of the dre	dging issue.
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Audrey Moore Rec Center Renovation	Advance design for AMRC major renovations.	Scope	2016 Bond	12	Α	Jul-18	Jun-19	Villarroel
		Center Renovation	renovations.	Design	2016 Bond	12		Jul-20	Jun-21	
				Construction	2016 Bond					
						16 Bond Fund	ing			
					Original Amount	Debit/Credit		proved Bond		
				Other Funding(s)				unding		Revised Funding
					\$2,000,000.00	(\$1,188,000.00)	·	12,000.00	\$812,0	00.00
							Comments			
		Total Project Co	st		\$812,0	000.00				

						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Skatepark Renovation	Renovate original wooden section with	Scope	2016 Bond	6		Jun-21	Dec-21	Davis
			new ramps and concrete features.	Design	2016 Bond	5		Jan-22	May-22	Davis
				Construction	2016 Bond	6	W/C	Jun-22	Dec-22	Davis
						16 Bond Fund				
				Other Funding(s)	Original Amount	Debit/Credit		oproved Bond Funding	PAB Approved I	Revised Funding
				\$350,000.00		\$1,188,000.00	\$1,	188,000.00		,000.00
							Comments	: Under warranty t	hrough Oct 2023.	
		Total Project Co	st		\$1,538	3,000.00				
		· .		<u> </u>		Dhara				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Langely Forks	Athlethic Field Improvements	Upgrade and add athletic fields, dog park, parking and infrastructure.		2016 Bond	12	I	Jan-18	Jan-19	Shirey
				Design	2016 Bond	18		Jan-19	Jun-20	
				Construction	2016 Bond	18		Jul-20	Jan-22	
						16 Bond Fund	ing			
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond Funding	PAB Approved I	Revised Funding
					\$2,700,000.00	(\$415,311.00)				
							Comments completed.	: Project is on hold	d till Master Plan an	d land transfer are
		Total Project Co	st		\$2,284	,689.00	oompiotou.			
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Franconia	Audubon Estates/Mt.	Development of Synthetic Turf Field	Construct rectangle field on leased property in area of high unmet need.	Scope	2016 Bond	18	Α	Jul-17	Jan-19	Govender
	Vernon Athletic	Synthetic Turr Fleid	property in area of high unifier need.	Design	2016 Bond	12		TBD	TBD	
	Club			Construction	2016 Bond	18		TBD	TBD	
						16 Bond Fund	ing			
				Other Funding(s)	Original Amount	Debit/Credit		oproved Bond Funding	PAB Approved I	Revised Funding
					\$2,500,000.00			500,000.00		<u> </u>
							Comments	: Awaiting County	direction.	
		Total Project Co	st		\$2,500	0,000.00				

DISTRICT	BADK	BD0 1507				Phase Duration	S: .	Start Date	End Date	7.11
Hunter Mill	PARK Baron Cameron	PROJECT Athletic Field Complex	DESCRIPTION  Design park redevelopment with sports	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 6	Status	Jan-18	Jul-18	PM Emory
		, and a recar complex	complex and other park amenities as	Design	2016 Bond	24		Jul-18	Jul-20	Emory
			shown on revised Master Plan.	Construction	2010 20114			<b>0</b> 41 10	041 20	Linery
				Construction						
						16 Bond Fund	ing			
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved F	Revised Funding
					\$750,000.00		\$7	50,000.00		
	•	•	•				Comments	Project is on hold	d due to lack of cons	struction funding.
		Total Project Co	ost		\$750,0	000.00				
						Phase				
DIOTRIOT						Duration		Otant Data	Fud Bata	
DISTRICT Mt. Vernon	PARK Mt Vernon Rec	PROJECT	DESCRIPTION  Renovate and expand Rec Center per	Sub-tasks	Funding 2016 Bond	(in Mos) 9	Status	Start Date Jul-17	End Date Apr-18	PM Inman
wit. vernon	Center	Rec Center	Feasibility Study.	Scope					,	
				Design	2016 Bond	15		Apr-18	Jul-19	Inman
				Construction	2016 Bond	30	Α	Jul-19	Dec-21	Miller
						16 Bond Fund	ling			
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved F	Revised Funding
				\$50,991,381.00	\$20,000,000.00	\$3,440,000.00	\$23	440,000.00		
							Comments			
		Total Project Co	ost		\$74,431	1,381.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake	General Park Improvements	Marina and parking lots.	Scope	2016 Bond	6		Jan-21	Jun-21	Villarroel
		Improvements		Design	2016 Bond	6		Jul-21	Dec-21	Villarroel
				Construction	2016 Bond	15	W/C	Jan-22	Mar-23	Villarroel
						16 Bond Fund	ling			
				Other Funding(s)	Original Amount	Debit/Credit	_	pproved Bond unding	PAB Approved F	Revised Funding
					\$1,500,000.00					
							Comments			
		Total Project Co	ost		\$1,500	,000.00	1			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Springfield	Patriot Park	Diamond Field	Upgrade existing diamond fields, add	Scope	2016 Bond	12		Jul-17	Jun-18	Govender
	North	Americ Field Complex	parking, additional diamond fields and amenities per Master Plan.	Design	2016 Bond	12		Jul-18	Jun-19	Govender
				Construction	2016 Bond	24	W/C	Jul-19	Jun-21	Emory
						16 Bond Fund	ding			
				Other Funding(s)	Original Amount	Debit/Credit	-	proved Bond unding	PAB Approved	Revised Funding
				\$12,738,072.04	\$10,000,000.00		\$10,	000,000.00	\$22,738	3,072.04
							Comments:	Under one year v	varranty through Ja	n 2024.
		Total Project Co	st		\$22,73	8,072.04				
	Active Pro	ojects - Original Bon	d Fund Subtotal		\$93,20	8,072.04				
			2016 Bond Fu	unding - Co	ompleted P	rojects				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Various			RMD	2016 Bond	57	А	Jul-17	Jun-24	RMD
		Archaeology	Associated with Capital Projects			16 Bond Fund	ding			
			(List below)	Other Funding(s)	Original Amount	Debit/Credit		proved Bond unding	PAB Approved	Revised Funding
					\$1,000,000.00		\$1,0	000,000.00		
		Total Project Co	st		\$1,000	,000.00	Comments:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Mount Vernon	Mt. Air Historic	Grouped Project -	Demo existing tenant house and barn at	Scope	2016 Bond	36		Dec-19	Dec-22	Govender
	Site	Archaeology Associated with	the historic site.	Design	2016 Bond	8		Feb-20	Oct-20	Govender
		Capital Projects		Construction	2016 Bond	8	С	Apr-22	Dec-22	Govender
						16 Bond Fund	ding			
				Other Funding(s)	Original Amount	Debit/Credit		proved Bond unding	PAB Approved	Revised Funding
					\$173,870.00				\$173,	870.00
							Comments:		_	
	-	Total Project Co	st		\$173,	870.00	1			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Renovate Golf	Renovate golf course irrigation systems to		2016 Bond	6		Jul-20	Dec-20	Davis
		Course Irrigation	include Twin Lakes and Oakmont.	Design	2016 Bond	6		Jan-21	Jun-21	Davis
		Systems		Construction	2016 Bond	12	С	Jul-21	Jun-22	Davis
						16 Bond Fund	ling			
				Other Funding(s)	Original Amount	Debit/Credit		proved Bond unding	PAB Approved F	Revised Fundir
				\$770,000.00	\$800,000.00		\$80	00,000.00	\$1,570,	00.00
							Comments:	See QSR for sta	tus.	
		Total Project Co	est		\$1,570	,000.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Countywide	Pimmit Stream	Replace Area 1	Replace outdated and unsafe Area 1	Scope	2012 Bond	6		Jul-17	Jan-18	Maislin
	Valley	Maintenance Shop	maintenance facility.	Design	2016 Bond	12		Jan-18	Jan-19	Maislin
				Construction	2016 Bond	15	С	Jan-19	Mar-20	Lynch
						16 Bond Fund	ling			
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved F	Revised Fundir
				\$798,080.00	\$3,000,000.00	\$725,000.00	\$3,7	725,000.00	\$4,523,	080.080
							Comments:	See QSR for sta	itus.	
		Total Project Co	est		\$4,523	,080.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Demolition of	Demolish houses at Raglan Road and	Scope	2016 Bond	3		Jul-20	Oct-20	Rosend
		Existing Residential	Bren Mar	Design	2016 Bond	3		Nov-20	Feb-21	Rosend
		Structures		Construction	2016 Bond	6	С	Mar-20	Sep-21	Rosend
						16 Bond Fund	ling			
				Other Funding(s)	Original Amount	Debit/Credit		proved Bond unding	PAB Approved F	
				\$22,020.00	\$350,000.00				\$272,0	)20.00
		Total Project Co	ost	1	\$372,0	020.00	Comments:	See QSR for sta	itus.	

Phase

Countywide	Countywide		Archaeology Associated with Capital jects (See list below):							
DISTRICT	DADY	PP0 1507	DESCRIPTION	Out tools	F II	Phase Duration	04-4	Start Date	End Date	214
Dransesville	PARK Colvin Run Mill	PROJECT Grouped Project -	DESCRIPTION  Replace wood wheel and fllume	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 6	Status	Jan-20	Jun-20	PM Lynch
Dianiscsville	Colvill Rull Willi	Archaeology	replace wood wheel and mume	Design	2016 Bond	0		Jan-20	Juli-20	Lyrion
		Associated with		Construction	2016 Bond	10		Jun-20	A== 24	Lynch
		Capital Projects		Construction	20 16 Bolla	10	С	Jun-20	Apr-21	Lynch
						16 Bond Fund	ling			
					Original Amount	Debit/Credit	PAB A	proved Bond	1	
				Other Funding(s)				unding		Revised Funding
				\$32,000.00	\$350,000.00			50,000.00		00.00
	ī						Comments	See QSR for sta	atus.	
		Total Project Co	st		\$382,	000.00				
Countywide	Countywide	Grouped Trai	I Improvements (See list below):							
DISTRICT						Phase Duration		Start Data	Fred Data	
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Long Branch Stream Valley	Grouped Trail Improvements:	Olley Lane to Woodlawn	Scope	2016 Bond					
	Olicani Valley	Improve trail		Design	2016 Bond					
		conditions		Construction	2016 Bond	9	С	Jan-20	Jun-20	Deleon
						16 Bond Fund	ling			
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved I	Revised Funding
					\$474,650.00				\$474,	650.00
		Total Project Co	st		\$0	0.00	Comments	See QSR for sta	atus.	
210-210-						Phase Duration		0		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Drainsville	Sugarland Run Stream Valley	Grouped Trail Improvements:	Trail Improvements to the Sugarland Run Stream Valley Trail System.	Scope	2016 Bond	4		Dec-17	Mar-18	Boston
	Ou can i vaney	Sugarland Run SV	Approximately 4,000 linear feet of aspalt	Design	2016 Bond	3		Mar-18	May-18	Deleon
		Trail Improvements	trail rebuilding.	Construction	2016 Bond	7	С	Apr-18	Oct-18	Deleon
						16 Bond Fund				
				Other Funding(s)	Original Amount	Debit/Credit	_	pproved Bond unding	PAB Approved I	Revised Funding
				\$190,000.00	\$243,080.00		\$2	43,080.00	\$433,	080.080
							Comments	See QSR for sta	atus.	
		Total Project Co	st		\$433,	080.00				

Total Project Cost  Total Project Cost  Total Project Cost  Sub-tasks Funding (in Mos) Status Start Date End District Providence Sally Ormsby Improvements: Sally Ormsby Trail Improvements (Phase II)  Feb-19 Jun-1 Construction Description Sub-tasks Funding Construction Scope Scope Sub-tasks Funding Construction Scope Sub-tasks Funding Construction Scope Sub-tasks Funding Construction Scope Scope Sub-tasks Start Date Scope Scope Scope Scope Scope Sub-tasks Start Date Scope Sc	Govender Govender Govender Govender Govender Govender  ed Revised Funding 112,270.00
Improvements Near Woodburn Dr. Approximately 3,000 Inlear feet of trail rebuilding and drainage improvements    Near Woodburn Dr.	Govender Govender  Govender  Ped Revised Funding 112,270.00  PM Linderman Linderman
Near Woodburn Dr	Govender  red Revised Funding 112,270.00  PM Linderman Linderman
Total Project Cost   S412,270.00   S412,270.00	ed Revised Funding 112,270.00  PM Linderman Linderman
Other Funding(s)  Other Funding(s)  Other Funding(s)  Original Amount Debit/Credit Funding Funding Funding S412,270.00  S412,270.00  Comments: See QSR for status.  DISTRICT Providence Sally Ormsby Trail Improvements: Sally Ormsby Trail Improvements (Phase II))  Other Funding(s)  Other Funding(s)  Original Amount Debit/Credit Funding S412,270.00  Comments: See QSR for status.  Phase Duration (in Mos) Status Start Date End District of a spalt trail construction.  Funding Design 2016 Bond 5 Feb-19 Jun-1  Construction 2016 Bond 7 C Nov-19 May-2  Total Project Cost  Trail Improvements: Cally Ormsby Trail System. Approximately 2,000 linear feet of a spalt trail construction.  Other Funding(s)  Other Funding(s)  Other Funding(s)  Status Start Date End District or Status Start Date Society  Trail System. Approximately 2,000 linear feet of a spalt trail construction.  Other Funding(s)  Other Funding(s)  Other Funding(s)  Status Start Date End District or Status Start Date Society  Trail Improvements (Phase III)  Original Amount Debit/Credit PAB Approved Bond Funding  PAB Approved Bond Funding  PAB Approved Bond Funding  Original Amount Debit/Credit PAB Approved Bond Funding  Original Amount Status Start Date Society  Original Amount Debit/Credit PAB Approved Bond Funding  Original Amount Status Start Date Society  Original Amount Debit/Credit Status Start Date Society  Original Amount Status Start Date Status Start Date Status Start Date Start Date Status Start	PM Linderman Linderman
Other Funding(s)  Sally Ormsby Trail Improvements: Sally Ormsby Trail Improvements (Phase II))  Other Funding(s)  Other Funding(s)  Sub-tasks Funding Sub-tasks Funding Funding Funding Sub-tasks Funding Funding Funding Sub-tasks Funding Other Funding(s)  Other Fund	PM Linderman Linderman
Total Project Cost    Sally Ormsby   Grouped Trail Improvements: Sally Ormsby Trail Improvements (Phase II)   Improvements (Phase II)   Other Funding(s)   Status   S	PM Linderman Linderman
DISTRICT PARK PROJECT DESCRIPTION Sub-tasks Funding Unitation (in Mos) Status Start Date End District (in Mos) Status Start Date (in Mos) Status Start Date (in Mos) Status Start Date End District (in Mos) Status Start Date (in Mos) Status Start Date (in Mos) Status Start Date End District (in Mos) Status Start Date (in Mos) Status Start Date End District (in Mos) Status Start Date (in Mos) Status Start Date End District (in Mos) Status Start	Linderman  Linderman
DISTRICT PARK PROJECT DESCRIPTION Sub-tasks Funding (in Mos) Status Start Date End District (in Mos) Status Start Date (in Mos) S	Linderman  Linderman
Providence Sally Ormsby Grouped Trail Improvements: Sally Ormsby Trail Improvements (Phase II)  Providence Sally Ormsby Common Substantial Improvements (Phase II)  Providence Sally Ormsby Trail Improvements (Phase II)  Posign 2016 Bond 5  Construction 2016 Bond 7  Construction 2016 Bond 7  Providence Scope 2016 Bond 4  In Jul-19  Other Funding Original Amount Debit/Credit PAB Approved Bond Funding PAB Approved Bond Funding PAB Approved Bond Funding PAB Approved Bond Status See QSR for status.	Linderman  Linderman
Providence Sally Ormsby Improvements: Sally Ormsby Trail Improvements (Phase II)  Feb. 19 Jun-1  Design 2016 Bond 5 Feb-19 Jun-1  Design 2016 Bond 7 C Nov-19 May-2  Construction 2016 Bond 7 C Nov-19 May-2  To providence II)  Feb. 19 Jun-1  Design 2016 Bond 7 C Nov-19 May-2  To providence III)  Feb. 19 Jun-1  Design 2016 Bond 7 C Nov-19 May-2  To providence III  Design 2016 Bond 7 C Nov-19 May-2  To providence III  Trail Improvements to the Sally Ormsby Trail Improvements to the Sally Ormsby Trail System. Approximately 2,000 linear feet of aspalt trail construction.  To providence III  Trail Improvements to the Sally Ormsby Trail System. Approximately 2,000 linear feet of aspalt trail construction.  To providence Improvements: Sally Ormsby Trail System. Approximately 2,000 linear feet of aspalt trail construction.  To providence Improvements: Sally Ormsby Trail Improvements to the Sally Ormsby Trail System. Approximately 2,000 linear feet of aspalt trail construction.  To providence Improvements: Sally Ormsby Trail Improvements to the Sally Ormsby Trail System. Approximately 2,000 linear feet of aspalt trail construction.  To providence Improvements: Sally Ormsby Trail Improvements to the Sally Ormsby Trail System. Approximately 2,000 linear feet of aspalt trail construction.  To providence Improvements: Sally Ormsby Trail System. Approximately 2,000 linear feet of aspalt trail construction.  To providence Improvements: Sally Ormsby Trail System. Approximately 2,000 linear feet of aspalt trail construction.  To providence Improvements: Sally Ormsby Trail System. Approximately 2,000 linear feet of aspalt trail construction.  To providence Improvements: Sally Ormsby Trail System. Approximately 2,000 linear feet of aspalt trail Construction.  To providence Improvements: Sally Ormsby Trail System. Approximately 2,000 linear feet of aspalt trail Construction.  To providence Improvements: Sally Ormsby Trail System. Approximately 2,000 linear feet of aspalt trail Construction.  To providence Improvements: Sally Ormsby	Linderman  Linderman
Improvements: Sally Ormsby Trail Improvements (Phase II)  Trail System. Approximately 2,000 linear feet of aspalt trail construction.  Trail System. Approximately 2,000 linear feet of aspalt trail construction.  Design 2016 Bond 4 Jul-19 Oct-1  Construction 2016 Bond 7 C Nov-19 May-2  To Bond Funding  Original Amount Debit/Credit PAB Approved Bond Funding  PAB Approved Bond PAB Approved Bond Funding  PAB Approved Bond PAB Approved Bond Funding  State of aspalt trail construction.  Other Funding(s) \$150,000.00  Comments: See QSR for status.	Linderman
Ormsby Trail Improvements (Phase II)  Feet of aspalt trail construction.  Other Funding(s)  Other Funding(s)  \$\frac{16 \text{ Bond}}{2016 \text{ Bond}} \frac{4}{4}  \text{Jul-19}  \text{Oct-1}}{16 \text{ Bond Funding}}  \text{PAB Approved Bond Funding}  PAB Approv	
Other Funding(s)  Other Funding(s)  \$150,000.00   \$150,000.00    Comments: See QSR for status.	McFarland
Other Funding(s)  Other Funding(s)  16 Bond Funding  PAB Approved Bond Funding  PAB Approved Bond Funding  PAB Approved Bond Funding  PAB Approved Bond Funding  Comments: See QSR for status.	
Other Funding(s)  \$150,000.00  S150,000.00  Comments: See QSR for status.	
Comments: See QSR for status.	ed Revised Funding
	150,000.00
Total Project Cost \$150,000.00	
Phase Duration	
DISTRICT PARK PROJECT DESCRIPTION Sub-tasks Funding (in Mos) Status Start Date End Date	
Providence Sally Ormsby Grouped Trail Replace Bear Branch pedestrian bridge Scope 2016 Bond 1 Sep-19 Sep-1 Improvements: Sally with 40-foot long prefabricated steel	Linderman
Ormsby Trail Bridge and repair the existing steel bridge Design 2016 Bond 6 Oct-19 Mar-2	Linderman
Replacement over Long Branch. Construction 2016 Bond 2 C Jul-20 Aug-2	Deleon
16 Bond Funding	
Other Funding(s)  Original Amount  Debit/Credit  PAB Approved Bond Funding PAB Approved Bond	ed Revised Funding
\$150,000.00 \$150,000.00	150,000.00
Comments: See QSR for status.	
Total Project Cost \$150,000.00	

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Pohick Stream	Grouped Trail	Improvements for this project will include	Scope	2016 Bond	4		Dec-17	Mar-18	McFarland
	Valley	Improvements: Pohick Stream Valley	constructing approximately 2,500 inear feet of asphalt trail and fiberglass bridge	Design	2016 Bond	18		Jan-18	Jun-20	Linderman
		Hillside to Burke Station - Phase I	to complete the trail section iin Pohick Stream Valley Park.	Construction	2016 Bond	9	С	Feb-20	Feb-21	McFarland
		Station - Friase i	orican valicy rank.			16 Bond Fund	ling			
				Other Funding(s)	Original Amount	Debit/Credit		proved Bond unding	PAB Approved	Revised Funding
				\$397,921.00	\$713,134.00		\$7	13,134.00	\$1,111	,055.00
							Comments:	See QSR for sta	atus.	
		Total Project Co	st		\$1,111	,055.00				
DISTRICT	BARK	222.527	DESCRIPTION	0.1.1.1	- "	Phase Duration		Start Date	End Date	5
Springfield	PARK Huntsman	PROJECT Grouped Trail	DESCRIPTION  Trail Improvements to the Huntsman Lake	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 4	Status	Jan-18	Apr-18	PM Deleon
opgo.u		Improvements:	Dam Loop. Approximately 450 linear feet	Design	2016 Bond	2		Apr-18	Jun-19	Deleon
		Huntsman Lake Dam Loop Trail	of asphalt trail installation	Construction	2016 Bond	6	С	Apr-19	Sep-19	Deleon
		Improvments				16 Bond Fund	lina			
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	proved Bond unding	PAB Approved	Revised Funding
				\$2,969.00	\$82,400.00			2,400.00		869.00
	•	•					Comments:	See QSR for sta	atus.	
		Total Project Co	st		\$85,3	369.00				
DISTRICT	DADK	DDO IFOT	PESCEIPTION	Cula tanka	From dian as	Phase Duration	Chatua	Start Date	End Date	PM
Springfield	PARK Pohick Stream	PROJECT Grouped Trail	DESCRIPTION Improvements for this project will include	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 4	Status	Dec-17	Mar-18	McFarland
. 0	Valley	Improvements:	constructing approximately 1,800 linear	Design	2016 Bond	18	С	Jan-18	Jun-20	Linderman
		Pohick Stream Valley Hillside to Burke	feet of asphalt trail to complete the trail section iin Pohick Stream Valley Park	Construction	2020 Bond			TBD	TBD	Burdick
		Station - Phase II	between Old Keene Mill Road and Hidden Pond Park. Design and plan approval			16 Bond Fund	ling			
			being completed concurrently with Hillside to Burke Station - Phase i	Other Funding(s)	Original Amount	Debit/Credit		proved Bond unding	PAB Approved	Revised Funding
				\$0.00						
		•					Comments:	See QSR for sta	atus.	
		Total Project Co	st		\$0	.00				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Pohick Stream	Grouped Trail	2,500 LF of 8' wide asphalt trail	Scope	2016 Bond	3		May-18	Jul-18	McFarland
	Valley	Improvements: Liberty Bell to Burke		Construction	2016 Bond	8	С	Jul-18	Feb-19	McFarland
		Station Park				16 Bond Fund	ling			
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved F	
				\$125,000.00	\$836,900.00	(\$80,700.00)	· ·	56,200.00		200.00
							Comments	See QSR for sta	atus.	
		Total Project Co	st		\$881,2	200.00				
Countywide	Countywide	Grouped Playgro	und Equipment Replacement (Listed below):							
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield		Replace playground that has reached the	Scope	2016 Bond	4		Oct-17	Jan-18	Mahboob
			end of service life.	Construction	2016 Bond	5	С	Feb-18	Jun-18	Mahboob
						16 Bond Fund	ling			
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved F	Revised Fundi
					\$100,000.00		\$1	00,000.00		
							Comments	See QSR for sta	atus.	
		Total Project Co	st		\$100,0	000.00				
DISTRICT	DADY	PROJECT	DESCRIPTION	Sub-tasks	From dies en	Phase Duration	Status	Start Date	End Date	PM
Dranesville	PARK Griffith	Grouped Project:	Replace playground that has reached the	Sub-tasks Scope	Funding 2016 Bond	(in Mos)	Status	Oct-17	Dec-17	Villarroel
		Playground	end of service life.	Construction	2016 Bond	6	С	Jan-18	Jun-18	Villarroel
		Equipment Replacement				16 Bond Fund	ling			
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond Funding	PAB Approved F	Revised Fund
					\$80,000.00			80,000.00		
							Comments	See QSR for sta	atus.	
		Total Project Co	st		\$80,0	00.00				

Phase

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Lisle	Grouped Project:	Replace playground that has reached the	Scope	2016 Bond	3		Oct-17	Dec-17	Davis
		Playground Equipment	end of service life.	Construction	2016 Bond	6	С	Jan-18	Jun-18	Davis
		Replacement				16 Bond Fund	ling			
				Other Funding(s)	Original Amount	Debit/Credit		proved Bond unding	PAR Approved F	Revised Funding
				other runanig(e)	\$80,000.00			0,000.00	17127tpprovod 1	tovicca i anamg
			l .		<del>,</del>			See QSR for sta	itus.	
		Total Project Co	est		\$80,0	00.00	1			
						Phase				
DISTRICT	DADK	PROJECT	DESCRIPTION	Cub tooks	Francisco	Duration	Chatus	Start Date	End Date	DM
Hunter Mill	PARK Wolf Trails	Grouped Project:	Replace playground that has reached the	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 3	Status	Jul-18	Oct-18	PM Rosend
Tidinoi iviiii	Woll Hallo	Playground	end of service life.	Construction	2016 Bond	6	С	Nov-18	May-19	Rosend
		Equipment		Construction	2010 Bolla			1407-10	iviay-19	rtoscriu
		Replacement				16 Bond Fund				
				Other Funding(s)	Original Amount	Debit/Credit		proved Bond unding	PAR Approved F	Revised Funding
				Guillon Familiani g(0)	\$125,000.00			25,000.00		to the same and th
			l .		<b>4</b> 123,000.00			See QSR for sta	itus.	
		Total Project Co	est		\$125	000.00				
		Total Trojour Go			<b>V</b> 120,	Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
DISTRICT Franconia	Franconia	Grouped Project:	Replace playground that has reached the	Sub-tasks Scope	Funding 2016 Bond		Status	Start Date Jul-18	End Date Oct-18	PM Davis
		Grouped Project: Playground				(in Mos)	Status C			
	Franconia	Grouped Project:	Replace playground that has reached the	Scope	2016 Bond	(in Mos) 3	С	Jul-18	Oct-18	Davis
	Franconia	Grouped Project: Playground Equipment	Replace playground that has reached the	Scope	2016 Bond 2016 Bond	(in Mos) 3 8 16 Bond Fund	C	Jul-18	Oct-18	Davis
	Franconia	Grouped Project: Playground Equipment	Replace playground that has reached the	Scope	2016 Bond	(in Mos) 3 8	C ling PAB Ap	Jul-18 Nov-18	Oct-18 May-19	Davis
	Franconia	Grouped Project: Playground Equipment	Replace playground that has reached the	Scope Construction	2016 Bond 2016 Bond	(in Mos) 3 8 16 Bond Fund	C ling PAB Ap F	Jul-18 Nov-18 pproved Bond unding 50,000.00	Oct-18 May-19 PAB Approved F \$262,3	Davis Davis
	Franconia	Grouped Project: Playground Equipment	Replace playground that has reached the	Scope Construction Other Funding(s)	2016 Bond 2016 Bond Original Amount	(in Mos) 3 8 16 Bond Fund	C ling PAB Ap F	Jul-18 Nov-18 oproved Bond unding	Oct-18 May-19 PAB Approved F \$262,3	Davis Davis Revised Funding
	Franconia	Grouped Project: Playground Equipment	Replace playground that has reached the end of service life.	Scope Construction Other Funding(s)	2016 Bond 2016 Bond Original Amount \$250,000.00	(in Mos) 3 8 16 Bond Fund	C ling PAB Ap F	Jul-18 Nov-18 pproved Bond unding 50,000.00	Oct-18 May-19 PAB Approved F \$262,3	Davis Davis Revised Funding
	Franconia	Grouped Project: Playground Equipment Replacement	Replace playground that has reached the end of service life.	Scope Construction Other Funding(s)	2016 Bond 2016 Bond Original Amount \$250,000.00	(in Mos) 3 8 16 Bond Fund Debit/Credit  342.00 Phase	C ling PAB Ap F	Jul-18 Nov-18 pproved Bond unding 50,000.00	Oct-18 May-19 PAB Approved F \$262,3	Davis Davis Revised Funding
Franconia	Franconia District	Grouped Project: Playground Equipment Replacement  Total Project Co	Replace playground that has reached the end of service life.	Scope Construction  Other Funding(s) \$12,342.00	2016 Bond 2016 Bond Original Amount \$250,000.00	(in Mos) 3 8 16 Bond Fund Debit/Credit  342.00 Phase Duration	C ling PAB Ap F \$22 Comments:	Jul-18 Nov-18 oproved Bond unding 50,000.00 See QSR for sta	Oct-18  May-19  PAB Approved F  \$262,3	Davis Davis  Revised Funding 342.00
Franconia	Franconia District PARK	Grouped Project: Playground Equipment Replacement  Total Project Co	Replace playground that has reached the end of service life.  St  DESCRIPTION	Scope Construction  Other Funding(s) \$12,342.00  Sub-tasks	2016 Bond 2016 Bond  Original Amount \$250,000.00  \$262,	(in Mos) 3 8 16 Bond Fund Debit/Credit  342.00 Phase Duration (in Mos)	C ling PAB Ap F	Jul-18 Nov-18  peroved Bond unding 50,000.00 See QSR for sta	Oct-18  May-19  PAB Approved F  \$262,3	Davis Davis  Revised Funding 342.00
Franconia	Franconia District	Grouped Project: Playground Equipment Replacement  Total Project Co PROJECT Grouped Project:	Replace playground that has reached the end of service life.	Scope Construction  Other Funding(s) \$12,342.00  Sub-tasks Scope	2016 Bond 2016 Bond  Original Amount \$250,000.00  \$262,  Funding 2016 Bond	(in Mos)  3  8  16 Bond Fund  Debit/Credit  342.00  Phase Duration (in Mos) 3	C ling PAB Ap F \$22 Comments:	Jul-18 Nov-18  pproved Bond unding 50,000.00 See QSR for sta  Start Date Mar-18	Oct-18 May-19  PAB Approved F \$262,3  ttus.  End Date May-18	Davis Davis Davis Revised Funding 342.00  PM Imlay
Franconia	Franconia District  PARK  Wilton Woods	Grouped Project: Playground Equipment Replacement  Total Project Co  PROJECT  Grouped Project: Playground Equipment	Replace playground that has reached the end of service life.  St  DESCRIPTION  Wilton Woods SS - Replace playground	Scope Construction  Other Funding(s) \$12,342.00  Sub-tasks	2016 Bond 2016 Bond  Original Amount \$250,000.00  \$262,	(in Mos) 3 8 16 Bond Fund Debit/Credit  342.00 Phase Duration (in Mos)	C ling PAB Ap F \$22 Comments:	Jul-18 Nov-18  peroved Bond unding 50,000.00 See QSR for sta	Oct-18  May-19  PAB Approved F  \$262,3	Davis Davis  Revised Funding 342.00
Franconia	Franconia District  PARK  Wilton Woods	Grouped Project: Playground Equipment Replacement  Total Project Co  PROJECT  Grouped Project: Playground	Replace playground that has reached the end of service life.  St  DESCRIPTION  Wilton Woods SS - Replace playground	Scope Construction  Other Funding(s) \$12,342.00  Sub-tasks Scope	2016 Bond 2016 Bond  Original Amount \$250,000.00  \$262,  Funding 2016 Bond	(in Mos)  3  8  16 Bond Fund  Debit/Credit  342.00  Phase Duration (in Mos) 3	C C C C C C C C C C C C C C C C C C C	Jul-18 Nov-18  pproved Bond unding 50,000.00 See QSR for sta  Start Date Mar-18	Oct-18 May-19  PAB Approved F \$262,3  ttus.  End Date May-18	Davis Davis Davis Revised Funding 342.00  PM Imlay
Franconia	Franconia District  PARK  Wilton Woods	Grouped Project: Playground Equipment Replacement  Total Project Co  PROJECT  Grouped Project: Playground Equipment	Replace playground that has reached the end of service life.  St  DESCRIPTION  Wilton Woods SS - Replace playground	Scope Construction  Other Funding(s) \$12,342.00  Sub-tasks Scope Construction	2016 Bond 2016 Bond  Original Amount \$250,000.00  \$262,  Funding 2016 Bond	(in Mos)  3 8 16 Bond Fund Debit/Credit  342.00 Phase Duration (in Mos) 3 6	C PAB Ap F \$22 Comments:  Status  C ling  PAB Ap PAB Ap	Jul-18 Nov-18  pproved Bond unding 50,000.00 See QSR for sta  Start Date Mar-18	Oct-18 May-19  PAB Approved F \$262,3  attus.  End Date May-18 Dec-18	Davis Davis Davis  Revised Funding 342.00  PM Imlay Imlay
Franconia	Franconia District  PARK  Wilton Woods	Grouped Project: Playground Equipment Replacement  Total Project Co  PROJECT  Grouped Project: Playground Equipment	Replace playground that has reached the end of service life.  St  DESCRIPTION  Wilton Woods SS - Replace playground	Scope Construction  Other Funding(s) \$12,342.00  Sub-tasks Scope	2016 Bond 2016 Bond  Original Amount \$250,000.00  \$262,  Funding 2016 Bond 2016 Bond	(in Mos)  3 8 16 Bond Fund  Debit/Credit  342.00 Phase Duration (in Mos) 3 6 16 Bond Fund	C PAB AF F Status  Status  C PAB AF F F F F F F F F F F F F F F F F F	Jul-18 Nov-18  pproved Bond unding 50,000.00 See QSR for sta  Start Date Mar-18 Jun-18	Oct-18 May-19  PAB Approved F \$262,3  attus.  End Date May-18 Dec-18	Davis Davis Davis Revised Funding 342.00  PM Imlay
Franconia	Franconia District  PARK  Wilton Woods	Grouped Project: Playground Equipment Replacement  Total Project Co  PROJECT  Grouped Project: Playground Equipment	Replace playground that has reached the end of service life.  St  DESCRIPTION  Wilton Woods SS - Replace playground	Scope Construction  Other Funding(s) \$12,342.00  Sub-tasks Scope Construction	2016 Bond 2016 Bond  Original Amount \$250,000.00  \$262,  Funding 2016 Bond 2016 Bond  Original Amount	(in Mos)  3 8 16 Bond Fund  Debit/Credit  342.00 Phase Duration (in Mos) 3 6 16 Bond Fund	C PAB AF F Status  Status  C PAB AF F Status  PAB AF F F Status  PAB AF F Status	Jul-18 Nov-18  pproved Bond unding 50,000.00 See QSR for sta  Start Date Mar-18 Jun-18  pproved Bond unding	Oct-18 May-19  PAB Approved F \$262,3  End Date May-18 Dec-18  PAB Approved F	Davis Davis Davis Revised Funding 342.00  PM Imlay Imlay
Franconia	Franconia District  PARK  Wilton Woods	Grouped Project: Playground Equipment Replacement  Total Project Co  PROJECT  Grouped Project: Playground Equipment	Replace playground that has reached the end of service life.  DESCRIPTION  Wilton Woods SS - Replace playground that has reached the end of service life.	Scope Construction  Other Funding(s) \$12,342.00  Sub-tasks Scope Construction	2016 Bond 2016 Bond  Original Amount \$250,000.00  \$262,  Funding 2016 Bond 2016 Bond  Original Amount \$120,000.00	(in Mos)  3 8 16 Bond Fund  Debit/Credit  342.00 Phase Duration (in Mos) 3 6 16 Bond Fund	C PAB AF F Status  Status  C PAB AF F Status  PAB AF F F Status  PAB AF F Status	Jul-18 Nov-18  proved Bond unding 50,000.00  See QSR for sta  Start Date Mar-18 Jun-18  proved Bond unding 20,000.00	Oct-18 May-19  PAB Approved F \$262,3  End Date May-18 Dec-18  PAB Approved F	Davis Davis Davis Revised Funding 342.00  PM Imlay Imlay

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	РМ
Mason	Annandale	Grouped Project:	Replace playground that has reached the	Scope	2016 Bond	3		Feb-19	May-19	Rosend
	Community	Playground Equipment	end of service life.	Construction	2016 Bond	6	С	Jun-19	Dec-19	Rosend
		Replacement				16 Bond Fund	ling			
				Other Funding(s)	Original Amount	Debit/Credit	-	proved Bond unding	PAR Approved F	Revised Funding
				\$120,176.00	\$140,000.00			40,000.00		176.00
				ψ120,110.00	ψ1.10,000.00			See QSR for sta		
		Total Project Co	ost		\$260,	176.00				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Justice	Grouped Project:	Replace playground that has reached the	Scope Scope	2016 Bond	3	Otatus	Jul-17	Oct-17	Maislin
	(formerly know	Playground	end of service life.	Construction	2016 Bond	8	С	Oct-17	Jun-18	Maislin
	as JEB Stuart)	Equipment						551.11		
		Replacement				16 Bond Fund	ling			
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved F	Revised Funding
	•				\$150,000.00		\$1	50,000.00		
							Comments:	See QSR for sta	ntus.	
		Total Project Co	est		\$150.	000.00				
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,	Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
DISTRICT Mason	PARK Spring Lane	Grouped Project:	Replace playground that has reached the	Scope	2016 Bond	Duration (in Mos) 3		Jul-18	Oct-18	Villarroel
		Grouped Project: Playground				Duration (in Mos)	Status C			
		Grouped Project:	Replace playground that has reached the	Scope	2016 Bond	Duration (in Mos) 3	С	Jul-18	Oct-18	Villarroel
		Grouped Project: Playground Equipment	Replace playground that has reached the	Scope	2016 Bond 2016 Bond	Duration (in Mos) 3 8 16 Bond Fund	C	Jul-18	Oct-18	Villarroel
		Grouped Project: Playground Equipment	Replace playground that has reached the	Scope	2016 Bond	Duration (in Mos) 3 8	C ling PAB Ap	Jul-18 Nov-18	Oct-18 May-19	Villarroel
		Grouped Project: Playground Equipment	Replace playground that has reached the	Scope Construction	2016 Bond 2016 Bond	Duration (in Mos) 3 8 16 Bond Fund	C ling PAB Ap F	Jul-18 Nov-18  pproved Bond Funding 50,000.00	Oct-18 May-19 PAB Approved F	Villarroel Villarroel
		Grouped Project: Playground Equipment	Replace playground that has reached the	Scope Construction	2016 Bond 2016 Bond Original Amount	Duration (in Mos) 3 8 16 Bond Fund	C ling PAB Ap F	Jul-18 Nov-18 pproved Bond	Oct-18 May-19 PAB Approved F	Villarroel Villarroel
		Grouped Project: Playground Equipment	Replace playground that has reached the end of service life.	Scope Construction	2016 Bond 2016 Bond  Original Amount \$250,000.00	Duration (in Mos) 3 8 16 Bond Fund	C ling PAB Ap F	Jul-18 Nov-18  pproved Bond Funding 50,000.00	Oct-18 May-19 PAB Approved F	Villarroel Villarroel
		Grouped Project: Playground Equipment Replacement	Replace playground that has reached the end of service life.	Scope Construction	2016 Bond 2016 Bond  Original Amount \$250,000.00	Duration (in Mos) 3 8 16 Bond Fund Debit/Credit	C ling PAB Ap F	Jul-18 Nov-18  pproved Bond Funding 50,000.00	Oct-18 May-19 PAB Approved F	Villarroel Villarroel
Mason	Spring Lane	Grouped Project: Playground Equipment Replacement  Total Project Co	Replace playground that has reached the end of service life.	Scope Construction Other Funding(s)	2016 Bond 2016 Bond Original Amount \$250,000.00	Duration (in Mos) 3 8 16 Bond Fund Debit/Credit	C ling PAB Ap F \$22 Comments:	Jul-18 Nov-18  pproved Bond funding 50,000.00  See QSR for sta	Oct-18 May-19 PAB Approved F	Villarroel Villarroel Revised Funding
Mason	Spring Lane PARK	Grouped Project: Playground Equipment Replacement  Total Project Co	Replace playground that has reached the end of service life.  DESCRIPTION	Scope Construction Other Funding(s) Sub-tasks	2016 Bond 2016 Bond  Original Amount \$250,000.00  \$250,	Duration (in Mos)  3  8  16 Bond Fund Debit/Credit  000.00  Phase Duration (in Mos)	C ling PAB Ap F	Jul-18 Nov-18  pproved Bond funding 50,000.00 See QSR for sta	Oct-18 May-19 PAB Approved Fattus. End Date	Villarroel Villarroel Revised Funding
Mason	Spring Lane	Grouped Project: Playground Equipment Replacement  Total Project Co	Replace playground that has reached the end of service life.  St  DESCRIPTION  Bucknell Manor Park - Replace	Scope Construction Other Funding(s) Sub-tasks Scope	2016 Bond 2016 Bond  Original Amount \$250,000.00  \$250, Funding 2016 Bond	Duration (in Mos)  3  8  16 Bond Fund  Debit/Credit  000.00  Phase Duration (in Mos)  2	C ling PAB Ap F \$22 Comments:	Jul-18 Nov-18  pproved Bond runding 50,000.00 See QSR for sta  Start Date Jul-17	Oct-18 May-19  PAB Approved Fattus.  End Date Sep-17	Villarroel Villarroel Revised Funding PM Imlay
Mason	Spring Lane PARK	Grouped Project: Playground Equipment Replacement  Total Project Co	Replace playground that has reached the end of service life.  DESCRIPTION	Scope Construction Other Funding(s) Sub-tasks	2016 Bond 2016 Bond  Original Amount \$250,000.00  \$250,	Duration (in Mos)  3  8  16 Bond Fund Debit/Credit  000.00  Phase Duration (in Mos)	C ling PAB Ap F \$22 Comments:	Jul-18 Nov-18  pproved Bond funding 50,000.00 See QSR for sta	Oct-18 May-19 PAB Approved Fattus. End Date	Villarroel Villarroel Revised Funding
Mason	Spring Lane PARK	Grouped Project: Playground Equipment Replacement  Total Project Co  PROJECT  Grouped Project: Playground	Replace playground that has reached the end of service life.  DESCRIPTION  Bucknell Manor Park - Replace playground that has reached the end of	Scope Construction Other Funding(s) Sub-tasks Scope	2016 Bond 2016 Bond  Original Amount \$250,000.00  \$250, Funding 2016 Bond	Duration (in Mos)  3  8  16 Bond Fund  Debit/Credit  000.00  Phase Duration (in Mos)  2	C C C C C C C C C C C C C C C C C C C	Jul-18 Nov-18  pproved Bond runding 50,000.00 See QSR for sta  Start Date Jul-17	Oct-18 May-19  PAB Approved Fattus.  End Date Sep-17	Villarroel Villarroel Revised Funding PM Imlay
Mason	Spring Lane PARK	Grouped Project: Playground Equipment Replacement  Total Project Co  PROJECT  Grouped Project: Playground Equipment	Replace playground that has reached the end of service life.  DESCRIPTION  Bucknell Manor Park - Replace playground that has reached the end of	Scope Construction Other Funding(s) Sub-tasks Scope	2016 Bond 2016 Bond  Original Amount \$250,000.00  \$250, Funding 2016 Bond 2016 Bond	Duration (in Mos) 3 8 16 Bond Fund Debit/Credit  000.00 Phase Duration (in Mos) 2 10 16 Bond Fund	C PAB Ap F \$22 Comments:	Jul-18 Nov-18  pproved Bond runding 50,000.00 See QSR for sta  Start Date Jul-17	Oct-18 May-19  PAB Approved Fattus.  End Date Sep-17	Villarroel Villarroel Revised Funding PM Imlay
Mason	Spring Lane PARK	Grouped Project: Playground Equipment Replacement  Total Project Co  PROJECT  Grouped Project: Playground Equipment	Replace playground that has reached the end of service life.  DESCRIPTION  Bucknell Manor Park - Replace playground that has reached the end of	Scope Construction Other Funding(s) Sub-tasks Scope	2016 Bond 2016 Bond  Original Amount \$250,000.00  \$250, Funding 2016 Bond	Duration (in Mos)  3  8  16 Bond Fund Debit/Credit  000.00  Phase Duration (in Mos) 2 10	C PAB AF F Status  Status  C PAB AF F F F F F F F F F F F F F F F F F	Jul-18 Nov-18  pproved Bond funding 50,000.00 See QSR for sta  Start Date Jul-17 Sep-17  pproved Bond funding	Oct-18 May-19  PAB Approved Fattus.  End Date Sep-17 Jul-22	Villarroel Villarroel Revised Funding PM Imlay
Mason	Spring Lane PARK	Grouped Project: Playground Equipment Replacement  Total Project Co  PROJECT  Grouped Project: Playground Equipment	Replace playground that has reached the end of service life.  DESCRIPTION  Bucknell Manor Park - Replace playground that has reached the end of	Scope Construction  Other Funding(s)  Sub-tasks Scope Construction	2016 Bond 2016 Bond  Original Amount \$250,000.00  \$250, Funding 2016 Bond 2016 Bond	Duration (in Mos) 3 8 16 Bond Fund Debit/Credit  000.00 Phase Duration (in Mos) 2 10 16 Bond Fund	C PAB AF F Status  Status  C PAB AF F Status  PAB AF F Status	Jul-18 Nov-18  Peroved Bond Funding So,000.00  See QSR for sta  Start Date Jul-17 Sep-17  Peroved Bond Funding So,000.00	Oct-18 May-19  PAB Approved F  attus.  End Date Sep-17 Jul-22  PAB Approved F	Villarroel Villarroel Revised Funding PM Imlay Imlay
Mason	Spring Lane PARK	Grouped Project: Playground Equipment Replacement  Total Project Co  PROJECT  Grouped Project: Playground Equipment	Replace playground that has reached the end of service life.  DESCRIPTION  Bucknell Manor Park - Replace playground that has reached the end of	Scope Construction  Other Funding(s)  Sub-tasks Scope Construction	2016 Bond 2016 Bond  Original Amount \$250,000.00  \$250, Funding 2016 Bond 2016 Bond Original Amount	Duration (in Mos) 3 8 16 Bond Fund Debit/Credit  000.00 Phase Duration (in Mos) 2 10 16 Bond Fund	C PAB AF F Status  Status  C PAB AF F Status  PAB AF F Status	Jul-18 Nov-18  pproved Bond funding 50,000.00 See QSR for sta  Start Date Jul-17 Sep-17  pproved Bond funding	Oct-18 May-19  PAB Approved F  attus.  End Date Sep-17 Jul-22  PAB Approved F	Villarroel Villarroel Revised Funding PM Imlay Imlay
Mason	Spring Lane PARK	Grouped Project: Playground Equipment Replacement  Total Project Co  PROJECT  Grouped Project: Playground Equipment	Replace playground that has reached the end of service life.  DESCRIPTION  Bucknell Manor Park - Replace playground that has reached the end of service life.	Scope Construction  Other Funding(s)  Sub-tasks Scope Construction	2016 Bond 2016 Bond  Original Amount \$250,000.00  \$250, Funding 2016 Bond 2016 Bond  Original Amount \$100,000.00	Duration (in Mos) 3 8 16 Bond Fund Debit/Credit  000.00 Phase Duration (in Mos) 2 10 16 Bond Fund	C PAB AF F Status  Status  C PAB AF F Status  PAB AF F Status	Jul-18 Nov-18  Peroved Bond Funding So,000.00  See QSR for sta  Start Date Jul-17 Sep-17  Peroved Bond Funding So,000.00	Oct-18 May-19  PAB Approved F  attus.  End Date Sep-17 Jul-22  PAB Approved F	Villarroel Villarroel Revised Funding PM Imlay Imlay

DISTRICT						Phase Duration	<b>.</b>	Start Date	End Date	
Providence	PARK Tysons Woods	PROJECT Grouped Project:	DESCRIPTION  Replace playground that has reached the	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 3	Status	Jul-18	Oct-18	PM Rosend
Flovidelice	Tysons Woods	Playground	end of service life.			-	0			
		Equipment		Construction	2016 Bond	6	С	Nov-18	May-19	Rosend
		Replacement				16 Bond Fund	ding			
				Other Funding(s)	Original Amount	Debit/Credit	F	proved Bond unding	PAB Approved I	Revised Funding
					\$125,000.00			25,000.00		
							Comments:	See QSR for sta	itus.	
		Total Project Co	st		\$125,	000.00	1			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Huntsman	Grouped Project:	Replace playground that has reached the	Scope Scope	2016 Bond	1	Otatus	Oct-17	Oct-17	Rosend
- Frg		Playground	end of service life.	Construction	2016 Bond	8	С	Nov-17	Jun-18	Rosend
		Equipment Replacement				16 Bond Fund	dina			
				Oth ou Franciscov(s)	Original Amount	Debit/Credit	PAB Ap	proved Bond unding	DAD Ammunid	Daviaged Freedings
				Other Funding(s)	\$115,000.00		-	15,000.00	PAB Approved I	Revised Funding
							Comments:	See QSR for sta	itus.	
		Total Project Co	st		\$115,	000.00				
DISTRICT	DARK	222 1525	PERCEIPTION	Out tools	E ii	Phase Duration	04-4	Start Date	End Date	214
Springfield	PARK Pope's Head	PROJECT Grouped Project:	DESCRIPTION Playground Replacement	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 8	Status C	Oct-20	Jun-21	PM Villarroel
Springileid	r ope s rieau	Playground	r layground replacement	•	2010 Bolid	0	C	OCI-20	Juli-2 i	Villatioei
		Equipment		Design						
		Replacement		Construction						
						16 Bond Fund	ding			
				Other Funding(s)	Original Amount	Debit/Credit		proved Bond unding	PAB Approved I	Revised Funding
					\$10,000.00			0,000.00		00.00
							Comments:	See QSR for sta	itus.	
		Total Project Co	st		\$10,0	00.00				
				•			•			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Countywide	Countywide	PROJECT	DESCRIPTION	Scope	2016 Bond	(III MOS) 6	Status	Jul-21	Dec-21	FW		
				Design	2016 Bond	6		Jan-22	Jun-22			
			of Outdoor Court Lights (Listed below) ketball, volleyball, and other outdoor court	Construction	2016 Bond	12	С	Jul-22	Jun-23	Miller		
			ergy efficient lighting technology and to itions. (14 parks) Starting with Greenbrian			16 Band Fund	ing					
			Mason District tennis courts, Backlick Park			16 Bond Fund		proved Bond	4			
			courts)	Other Funding(s)	Original Amount	Debit/Credit		unding	PAB Approved F	Revised Funding		
				\$355,238.00	\$1,000,000.00	\$670,762.00	\$1,0	670,762.00	· · · · · · · · · · · · · · · · · · ·			
	•	Total Project Co	st		\$2,026	,000.00	Comments	See QSR for sta	atus.			
DISTRICT	2121					Phase Duration	21.1	Start Date	End Data			
Braddock	PARK Wakefield	PROJECT Grouped Project:	PHASE 1 Tennis court lighting	Sub-tasks Scope	Funding 2016 Bond	(in Mos)	Status	Oct-20	End Date Dec-20	PM Li		
Braddook	valiend	Upgrade <u>Outdoor</u>	Trivol Tronnia addit lighting	Design	2016 Bond	3		Jan-21	Mar-21	Li		
		<u>Court</u> Lights		Ŭ		1						
				Construction	2016 Bond	4	С	Apr-21	Aug-21	Li		
						16 Bond Fund	ing					
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved F	Revised Funding		
				\$195,238.00	\$0.00	\$670,762.00	\$6	70,762.00	\$670,7	762.00		
							Comments	See QSR for sta	atus.			
		Total Project Co	st		\$866,	000.00						
DISTRICT	DADK	DD0 1507	DECODIBATION	Out Analys	F	Phase Duration	Ctatura	Start Date	End Date	214		
Dranesville	PARK Alabama Drive	PROJECT Grouped Project:	DESCRIPTION  Basketball Court Lighting Replacement	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 6	Status	Jul-20	Dec-20	PM Emory		
		Upgrade <u>Outdoor</u>		Design	2016 Bond	6		Jan-21	Jun-21	Emory		
		<u>Court</u> Lights		Construction	2016 Bond	9	С	Jul-21	Mar-22	Emory		
						16 Bond Fund	ing					
				Other Funding(s)	Original Amount	Debit/Credit	F	proved Bond unding	PAB Approved F	Revised Funding		
					\$120,000.00			20,000.00				
							Comments	See QSR for sta	atus.			
		Total Project Co	st		\$120,	000.00						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Hunter Mill	Stuart Road	Grouped Project:	Tennis & Basketball Courts	Scope	2016 Bond	3		Oct-18	Dec-18	Li
		Upgrade <u>Outdoor</u> <u>Court</u> Lights		Design	2016 Bond	3		Jan-19	Mar-19	Li
		Court Lights		Construction	2016 Bond	3	С	Apr-19	Jun-19	Li
						16 Bond Fund	ding			
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved F	Revised Funding
					\$220,000.00			20,000.00	\$220,0	00.00
							Comments	See QSR for sta	atus.	
		Total Project Co	st		\$220,	000.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration	Status	Start Date	End Date	PM
Hunter Mill	Wolf Trails	Grouped Project:	Wolf Trails Park - Tennis Courts	Scope Scope	2016 Bond	(in Mos) 2	Status	Apr-18	May-18	Imlay
		Upgrade <u>Outdoor</u>		Design	2016 Bond	2		May-18	Jun-18	Imlay
		Court Lights		Construction	2016 Bond	3	С	Jul-18	Sep-18	Imlay
						16 Bond Fund	ding		·	
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved F	Revised Funding
					\$170,000.00			70,000.00	\$170,0	00.00
							Comments	See QSR for sta	atus.	
		Total Project Co	st		\$170,	000.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Annandale	Grouped Project:	Tennis courts lighting replacement	Scope	2016 Bond	3	Status	Jan-20	Mar-20	Li
		Upgrade <u>Outdoor</u>		Design	2016 Bond					
		<u>Court</u> Lights		Construction	2016 Bond	6	С	Apr-20	Sep-20	Li
						16 Bond Fund	ding	·		
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved F	Revised Funding
					\$171,000.00			71,000.00		
							Comments	See QSR for sta	atus.	
		Total Project Co	st		\$171,	000.00				

DISTRICT						Phase Duration				
	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mason	Mason District	Grouped Project:	Tennis Courts	Scope	2016 Bond	3		Feb-18	Apr-18	Majidian
		Upgrade <u>Outdoor</u> <u>Court</u> Lights		Design	2016 Bond	3		Apr-18	Jul-18	Majidian
		Obart Lights		Construction	2016 Bond	3	С	Jul-18	Oct-18	Majidian
						16 Bond Fund	ling			
				Other Funding(s)	Original Amount	Debit/Credit		proved Bond unding	PAB Approved F	Revised Funding
				\$160,000.00	\$32,000.00		\$3	2,000.00	\$192,0	00.00
							Comments:	See QSR for sta	itus.	
		Total Project Co	st		\$192,0	000.00				
DISTRICT	DARK	DD0 1507	DESCRIPTION.		- "	Phase Duration	81.4	Start Date	End Date	214
Springfield	PARK Greenbriar	PROJECT Grouped Project:	DESCRIPTION Greenbriar Park - Tennis Courts	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 8	Status	Aug-17	Mar-18	PM Imlay
opringiloid	Croonbria	Upgrade Outdoor	Croshenar Fank Tennie Coarte	Design	2016 Bond	6		Jul-17	Mar-18	Imlay
		Court Lights		Construction	2016 Bond 2016 Bond	8	С	Mar-18	Nov-18	Imlay
				Constitueton	2010 Bolla	_		Iviai-10	1404-10	iiiliay
						16 Bond Fund			4	
				Other Funding(s)	Original Amount	Debit/Credit	_	proved Bond unding	PAB Approved F	Revised Funding
					\$137,000.00		\$1:	37,000.00		
							Comments:	See QSR for sta	itus.	
		Total Project Co	st		\$137,0	000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	South Run	Grouped Project:	Tennis Courts	Scope	2016 Bond	3		Oct-18	Dec-18	Li
		Upgrade <u>Outdoor</u> <u>Court</u> Lights		Design	2016 Bond	3		Jan-19	Mar-19	Li
		<u>994.1</u> 2.9.10		Construction	2016 Bond	3	С	Apr-19	Jun-19	Li
						16 Bond Fund	ling			
				Other Funding(s)	Original Amount	Debit/Credit	F	proved Bond unding	PAB Approved F	
					\$150,000.00			50,000.00	\$150,0	00.00
							Comments:	See QSR for sta	itus.	
		Total Project Co	st		\$150,0	000.00				

DISTRICT						Phase Duration		Start Date	End Date	
	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status			PM
Countywide	Countywide			Scope	2016 Bond	6		Jul-20	Dec-20	
		Grouped Upgrade	/Installation of Athletic Field Lighting	Design	2016 Bond	12		Jan-21	Dec-21	
			(Listed below)	Construction	2016 Bond	18	С	Jan-22	Jun-23	Miller
			gy efficient lighting and control systems to			16 Bond Fund	ing			
		include the following	parks: Greenbriar, Mason District Fld #1, and Ossian Hall.	Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved F	Revised Funding
				\$30,000.00	\$1,400,000.00	\$0.00	\$1,4	100,000.00	\$1,430	,000.00
	•	Total Project Co	st		\$1,430	,000.00	Comments	See QSR for sta	atus.	
DISTRICT	DARK	222.525	DECORPORION			Phase Duration	St. 1	Start Date	End Date	711
Mason	PARK Mason District	PROJECT Grouped Project:	DESCRIPTION Field #1	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 3	Status	Mar-17	May-17	PM Emory
Mason	Wason District	Upgrade/Install		Design	2016 Bond			May-17	May-17	Emory
		Athletic Field Lighting			2016 Bond	1		,		
				Construction	20 16 Bond	2	С	Jun-17	Aug-17	Emory
				16 Bond Fund						
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved F	Revised Funding
					\$260,000.00		\$2	60,000.00		
					-		Comments	See QSR for sta	atus.	
		Total Project Co	st		\$260,	000.00	1			
						Phase				
DISTRICT						Duration		Start Date	End Date	
Mason	PARK Mason District	PROJECT Grouped Project:	DESCRIPTION  Mason District Park - Field #2	Sub-tasks Scope	Funding 2016 Bond	(in Mos)	Status	Jul-18	Sep-18	PM Imlay
IVIASUII	IVIASUIT DISTRICT	Upgrade/Install	INIASON DISUICU FAIK - FIEIU #2	· .	2016 Bond 2016 Bond	2		Oct-18	Nov-18	-
		Athletic Field Lighting		Design			0			Imlay
				Construction	2016 Bond	4	С	Dec-18	Mar-19	Miller
						16 Bond Fund	ing			
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved F	Revised Funding
					\$337,000.00		\$3	37,000.00		
							Comments	See QSR for sta	atus.	
		Total Project Co	st		\$337,	000.00	1			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Ossian Hall	Grouped Project:	Ossian Hall Park - Fields 1 and 2	Scope	2016 Bond	2	Otatao	Jul-18	Oct-18	Imlay
		Upgrade/Install		Design	2016 Bond	3		Nov-18	Dec-18	Imlay
		Athletic Field Lighting		Construction	2016 Bond	3	С	Jan-19	Mar-19	Miller
						16 Bond Fund	ing			
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	pproved Bond unding	PAB Approved F	Revised Funding
				\$30,000.00	\$253,000.00		\$2	53,000.00	\$283,0	
	_						Comments:	See QSR for sta	atus.	
		Total Project Co	st		\$283,	000.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Greenbriar	Grouped Project:	Greenbriar Park - Fields 1, 2, and 5	Scope	2016 Bond	(III Wos) 8	Status	Aug-17	Mar-18	Imlay
1 3		Upgrade/Install	, , -	Design	2016 Bond	6		Aug-17	Feb-18	Imlay
		Athletic Field Lighting		Construction	2016 Bond	8	С	Mar-18	Nov-18	Imlay
						16 Bond Fund	ing			·
				Other Funding(s)	Original Amount	Debit/Credit		proved Bond unding	PAB Approved F	Revised Funding
					\$590,000.00	(\$40,000.00)	\$5	50,000.00		
							Comments:	See QSR for sta	atus.	
		Total Project Co	st		\$550,	000.00				
DISTRICT						Phase Duration		Ctart Data	Food Dada	
Countywide	PARK Various (Listed	PROJECT	DESCRIPTION	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 12	Status	Start Date Jul-18	End Date Jun-19	PM
Countywide	below by			Design	2016 Bond	12		Jul-16 Jul-19	Jun-20	
	District)		Upgrade of Outdoor Lights	Construction	2016 Bond	12	С	Jul-19	Jun-21	Miller
			n beyond lifecycle outdoor lights at parking ils with energy efficient lights such as LED	-	2010 Bolld			04i 20	oun 21	IVIIIICI
		along with lighting co	ontrols for more efficient operations. (21			16 Bond Fund		proved Bond	-	
		parks) Starting with	Wolf Trails, Greenbriar Park, Nottoway.	Other Funding(s)	Original Amount	Debit/Credit		unding	PAB Approved F	Revised Funding
				\$0.00	\$700,000.00			37,000.00	\$700,0	
		Total Project Co	st		\$700,	000.00	Comments:	See QSR for sta	atus.	

DISTRICT						Phase Duration		Chart Data	Find Data	
DISTRICT Hunter Mill	PARK Stuart Road	PROJECT	DESCRIPTION  Parking Lot	Sub-tasks Scope	Funding 2016 Bond	(in Mos)	Status	Start Date Oct-18	End Date Dec-18	PM Li
nunter will	Stuart Road	Grouped Project: Upgrade Outdoor	Parking Lot			3				
		Lights		Design	2016 Bond	3		Jan-19	Mar-19	Li
				Construction	2016 Bond	3	С	Apr-19	Jun-19	Li
						16 Bond Fund	ding			
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved R	Revised Funding
					\$220,000.00		\$2	20,000.00	\$220,0	00.00
	•	•					Comments:	See QSR for sta	itus.	
		Total Project Co	est		\$220,	000.00				
				_		Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Wolf Trails	Grouped Project:	Parking Lot	Scope	2016 Bond	3		Oct-18	Dec-18	Li
		Upgrade Outdoor		Design	2016 Bond	3		Jan-19	Mar-19	Li
		Lights		Construction	2016 Bond	3	С	Apr-19	Jun-19	Li
						16 Bond Fund	dina			
				Other Funding(s)	Original Amount	Debit/Credit	PAB Ap	pproved Bond unding	PAB Approved R	Revised Funding
				· · · · · · · · · · · · · · · · ·	\$135,000.00			35,000.00	\$135,0	
		ļ	!				Comments:	See QSR for sta	tus.	
		Total Project Co	est		\$135.	000.00	7			
					,	Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	Greenbriar	Grouped Project:	Parking Lot	Scope	2016 Bond	8		Aug-17	Mar-18	Imlay
		Upgrade Outdoor		Design	2016 Bond	6		Aug-17	Mar-18	Imlay
		Lights		Construction	2016 Bond	8	С	Mar-18	Nov-18	Imlay
						16 Bond Fund	ding			
				Other Funding(s)	Original Amount Debit/Credit		PAB Approved Bond Funding		PAB Approved Revised Fundir	
				\$82,000.00			\$82,000.00			
							Comments:	See QSR for sta	itus.	

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various			Scope	2016 Bond	9		Jul-19	Mar-20	Villarroel
				Design	2016 Bond	9		Apr-20	Dec-20	Villarroel
				Construction	2016 Bond	24	С	Jan-21	Dec-22	Villarroel
			nter Lifecycle Replacements er systemwide lifecycle replacement			16 Bond Fund	ding			
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond Funding		Revised Funding
				\$85,022.00	\$2,000,000.00		. ,	000,000.00	. ,	5,022.00
							Comments	: See QSR for sta	atus.	
		Total Project Co	ost		\$2,08	5,022.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Various			Scope	2016 Bond	6		Jan-18	Jun-18	Snyder
			uilding Energy Improvements	Construction	2016 Bond	12	С	Jul-18	Jun-19	Snyder
			ing, control systems, mechanical systems, and renewable energy equipment for general fund		16 Bond Fund		ding			
			buildings/facilities. (List below)	Other Funding(s)	Original Amount	Debit/Credit		oproved Bond Funding	PAB Approved	Revised Funding
					\$348,000.00		\$3	48,000.00		
		Total Project Co	est		\$348,000.00 Comments: See QSR for sta			atus.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Various	General Building Energy	HVAC System Improvements at various Rec Centers	Construction	2016 Bond	3	С	Sep-19	Dec-19	Snyder
		Improvements	Rec Centers	Other Funding(s)	16 Bond Fund					
					Original Amount	Original Amount Debit/Credit		oproved Bond Funding	PAB Approved Revised Fund	
					\$130,284.00		\$1	30,284.00		
							Comments	: See QSR for sta	atus.	
		Total Project Co	est		\$130	284.00	1			
						Phase Duration		2		
DISTRICT	PARK	PROJECT	DESCRIPTION Control in the Control i	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Sully	Cub Run RECEnter	General Building Energy	Replace Existing Lighting System with LED Lighting	Scope	Various	5		Sep-19	Feb-20	Mahboob
	, LOLINO	Improvements		Design	Various	2		Mar-20	May-20	Mahboob
		· .		Construction	Various	3	С	Jun-20	Sep-20	Mahboob
						16 Bond Fund	ding			
				Other Funding(s)	Original Amount	Debit/Credit	_	oproved Bond Funding	PAB Approved	Revised Funding
				\$95,746.00	\$217,716.00			17,716.00		462.00
							Comments	: See QSR for sta	atus.	
		Total Project Co	est		\$313	462.00				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Countywide	Various (see list			Scope	2016 Bond	6		Jul-20	Dec-20	
	below)	A41-1-41- F1-1-1	ludentine Oceton Baulananata	Design	2016 Bond	6		Jan-21	Jun-21	
			Irrigation System Replacements nclude: Beulah, Byron, Sandburg, Fred	Construction	2016 Bond	12	С	Jul-21	Jun-22	Miller
		Crabtree, Greenbriar,	Hollin Hall, Idylwood, Lewinsville, MLK Jr.,			16 Bond Fund	ing			
		Nottoway, Pine Ridg	e, Poplar Tree, South Run, Trailside, and Westgate.	Other Funding(s)	Original Amount	Debit/Credit		proved Bond unding	PAB Approved I	Revised Funding
				\$113,918.00	\$1,400,000.00	(\$244,000.00)	\$1, <i>1</i>	156,000.00	\$1,269	,918.00
	•	Total Project Co	st		\$1,269	,918.00	Comments:	See QSR for sta	atus.	
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Braddock		Replace poor condition irrrigation system.	Scope Scope	2016 Bond	(III MOS) 4	Status	Jul-19	Oct-19	Mahboob
		Athletic Field Irrigation		Design	2016 Bond	5		Nov-19	Mar-20	Mahboob
		Replacement		Construction	2016 Bond	11		Apr-20	Mar-21	Mahboob
						16 Bond Fund	ina			
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Bond Funding		PAB Approved Revised Funding	
					\$330,000.00	(\$244,000.00)	\$8	6,000.00	\$86,0	00.00
							Comments:	See QSR for sta	atus.	
		Total Project Co	st		\$86,0	00.00				
DISTRICT						Phase Duration		Start Date	Fud Data	
Sully	PARK Poplar Tree	PROJECT Grouped Project:	DESCRIPTION  Replace poor condition irrrigation system.	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 4	Status	Jul-19	End Date Oct-19	PM Mahboob
Sully	горы пее	Athletic Field Irrigation	Field Irrigation	Design	2016 Bond	5		Nov-19	Mar-20	Mahboob
		Replacement		Construction	2016 Bond	11	С	Apr-20	Mar-21	Mahboob
				Construction			<u> </u>		IVIAI-Z I	IVIAIIDOOD
					16 Bond Fund		PAB Approved Bond		-	
				Other Funding(s)	Original Amount	Debit/Credit		unding	PAB Approved I	Revised Funding
				g(e/	\$433,800.00			33,800.00		
		•					Comments:	See QSR for sta	ntus.	
		Total Project Co	st		\$433,	800.00				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Franconia	Beulah	Grouped Project:	Replace poor condition irrrigation system.	Scope	2016 Bond	3		Jul-20	Oct-20	Rosend
l 1		Athletic Field Irrigation Replacement		Design	2016 Bond	2		Nov-20	Jan-21	Rosend
l 1		Replacement		Construction	2016 Bond	3	С	Feb-21	May-21	Rosend
						16 Bond Fund	ling			
				Other Funding(s)	Original Amount Debit/Credit		PAB Approved Bond Funding		PAB Approved Revised Funding	
					\$49,000.00		i i	9,000.00		00.00
							Comments	See QSR for sta	itus.	
		Total Project Co	st		\$49,0	00.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Nottoway		Replace poor condition irrigation at Field	Scope	2016 Bond	3	Otatas	Jul-20	Oct-20	Rosend
l 1		Athletic Field Irrigation	#6	Design	2016 Bond	2		Nov-20	Jan-21	Rosend
		Replacement		Construction	2016 Bond	3	С	Feb-21	May-21	Rosend
l 1						16 Bond Fund	ling			
				Other Funding(s)	Original Amount	Debit/Credit		proved Bond unding	PAB Approved F	Revised Funding
l 1					\$73,000.00		1	3,000.00		00.00
							Comments	See QSR for sta	tus.	
		Total Project Co	st		\$73,0	00.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Trailside	Grouped Project:	Replace poor condition irrrigation system.	Scope	2016 Bond	4		Jun-18	Sep-18	Li/Lynch
		Athletic Field Irrigation		Design	2016 Bond	3		Sep-18	Dec-18	Li/Lynch
		Replacement		Construction	2016 Bond	6	С	Jan-19	Jun-19	Li/Lynch
						16 Bond Fund	ding			
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved F	Revised Funding
				\$91,620.00	\$160,000.00			60,000.00		620.00
							Comments	See QSR for sta	itus.	
		Total Project Co	st		\$251,	620.00				

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Pine Ridge	Grouped Project:	Replace poor condition irrrigation system.	Scope	2016 Bond	4		Jun-18	Sep-18	Lynch
		Athletic Field Irrigation Replacement		Design	2016 Bond	3		Sep-18	Dec-18	Lynch
		replacement		Construction	2016 Bond	6	С	Jan-19	Jun-19	Li/Lynch
						16 Bond Fund	ding			
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Bond Funding		PAB Approved I	Revised Funding
				\$22,298.00	\$160,000.00		\$1	60,000.00	\$182,	298.00
_							Comments	See QSR for sta	atus.	
		Total Project Co	st		\$182,	298.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Greenbriar	Grouped Project:	Replace poor condition irrrigation system.	Scope	2016 Bond	3	Otatao	Jul-20	Oct-20	Mahboob
		Athletic Field Irrigation		Design	2016 Bond	9	С	Nov-20	Aug-21	Mahboob
		Replacement		Construction	2020 Bond					
						16 Bond Fund	ding			
				Other Funding(s)	Original Amount Debit/Credit			oproved Bond Funding	PAB Approved Revised Fun	
				3(1)	\$46,000.00		\$46,000.00			00.00
				Comments: See QSR for status.						
		Total Project Co	st		\$46,0	000.00	1			
DISTRICT						Phase Duration		Ctart Data	Fred Data	
DISTRICT Countywide	PARK Various	PROJECT	DESCRIPTION	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 12	Status	Start Date Jul-18	End Date Jun-19	PM Mahboob
Countywide	various				2016 Bond	6				
				Design			0	Jul-19	Dec-19	Mahboob
			Replace Shelters	Construction	2016 Bond	12	С	Jan-20	Jan-21	Mahboob
		Replace poor con	dition shelters systemwide (List below)			16 Bond Fund				
					Original Amount	Debit/Credit	F	oproved Bond Funding	PAB Approved I	Revised Funding
					\$400,000.00 \$400,000.00					
		Total Project Co	st		\$400,	,000.00	Comments	: See QSR for sta	atus.	

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ	
Providence	Nottoway	Grouped Project:		Scope	2016 Bond	6		Aug-18	Feb-19	Mahboob	
		Replace poor condition shelters		Design	2016 Bond	4		Mar-19	Jul-19	Mahboob	
		condition shelters		Construction	2016 Bond	4	С	Aug-19	Dec-19	Mahboob	
						16 Bond Fund	ding				
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond Funding	PAB Approved I	Revised Funding	
					\$127,000.00		\$1:	27,000.00			
							Comments:	See QSR for sta	atus.		
		Total Project Cos	st		\$127,	000.00					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Tysons Pimmit	Grouped Project:		Scope	2016 Bond	6		Aug-18	Feb-19	Mahboob	
		Replace poor condition shelters		Design	2016 Bond	4		Mar-19	Jul-19	Mahboob	
		condition shellers		Construction	2016 Bond	4	С	Aug-19	Dec-19	Mahboob	
						16 Bond Fund	ding				
				Other Funding(s)	Original Amount	Debit/Credit	_	pproved Bond unding	PAB Approved I	Revised Funding	
					\$120,000.00		•	20,000.00			
							Comments:	See QSR for sta	atus.		
		Total Project Cos	st		\$120,	000.00					
						Phase Duration					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM	
Mason	Mason District	Grouped Project: Replace poor		Scope	2016 Bond	6		Aug-18	Feb-19	Mahboob	
		condition shelters		Design	2016 Bond	4		Mar-19	Jul-19	Mahboob	
				Construction	2016 Bond	4	С	Aug-19	Dec-19	Mahboob	
						16 Bond Fund	ding				
				Other Funding(s)	Original Amount	Debit/Credit	F	pproved Bond unding	PAB Approved I	Revised Funding	
					\$153,000.00			53,000.00			
							Comments:	See QSR for sta	atus.		
		Total Project Cos	st		\$153,	000.00					

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	РМ
Countywide	Various			Scope	2016 Bond	12		Jul-18	Jun-19	Mahboob
				Design	2016 Bond	12		Jul-19	Jun-20	Mahboob
			Roof Replacements	Construction	2016 Bond	12	С	Jul-20	Jun-21	Mahboob
			fs that are failing and have failed (List below)	16 Bond Funding		ing				
			(LIST Delow)	Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved Revised Fundi	
				\$10,295.00	\$940,000.00			40,000.00		
		Total Project Co	st		\$950,	295.00	Comments	See QSR for sta	itus.	
						Phase Duration		05.		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Area 2 Maintenance	Grouped Project: Roof Replacement	Replace roof at Area 2 Maintenance Shop	•	2016 Bond	3		Jul-20	Oct-20	Mahboob
	Shop	rtoor replacement		Design	2016 Bond	4		Nov-20	Jan-21	Mahboob
				Construction	2016 Bond	5	С	Feb-21	Jul-21	Mahboob
			C		16 Bond Fund					
				Other Funding(s)			-	pproved Bond unding	PAB Approved I	Revised Funding
				\$10,295.00	\$0.00	\$382,705.00	\$3	82,705.00	\$393,	00.000
		Total Project Co	st		\$393,000.00 Comr			See QSR for sta	itus.	
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Frying Pan Farm	Grouped Project:	Replace Meeting House Roof	Scope	2016 Bond	12		Jul-18	Jun-19	Mahboob
		Roof Replacement		Design	2016 Bond	12		Jul-19	Jun-20	Mahboob
				Construction	2016 Bond	12	С	Jul-20	Jun-21	Mahboob
					16 Bond Fund					
				Other Funding(s)	Original Amount	Debit/Credit	Debit/Credit PAB Approved Bond Funding		PAB Approved Revised Fundin	
					\$470,000.00	(\$379,289.00)	· ·	0,711.00		
							Comments	See QSR for sta	itus.	
		Total Project Co	st		\$90,7	711.00				

DISTRICT	DARK	222	DECORPORTION.	2111	- "	Phase Duration	21.1	Start Date	End Date		
Mason	PARK Green Spring	PROJECT Grouped Project:	DESCRIPTION  Replace Horticulture Center Roof	Sub-tasks Scope	Funding 2016 Bond	(in Mos)	Status	Jul-18	Jun-19	PM Mahboob	
Macon	Gardens	Roof Replacement	Tropiase Fieragailare Contor Floor	Design	2016 Bond	12		Jul-19	Jun-20	Mahboob	
		·		Construction	2016 Bond	12	С	Jul-20	Jun-21	Mahboob	
				Construction	2010 Bolla	16 Bond Fund		3ul-20	34H-2 I	Wallbook	
						To Bolla Fulla					
				Other Funding(s)	(s) Original Amount Debit/Credit			oproved Bond Funding	PAB Approved I	Revised Funding	
					\$470,000.00	(\$3,415.87)	\$4	66,584.13			
							Comments	: See QSR for sta	atus.		
		Total Project Co	st								
						Phase Duration					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM	
Dranesville	Alabama Drive	Irrigation System and	Replace athletic field irrigation system and athletic field lighting.		2016 Bond	6		Jun-20	Dec-20	Emory	
		Lighting	a amount ng ming.	Design	2016 Bond	6		Jan-21	Jun-21	Emory	
					Construction	2016 Bond	9	С	Jul-21	Mar-22	Emory
			16 Bond Fundi		ing						
				Other Funding(s)	Original Amount	ount Debit/Credit PAB Approved Bond Funding			PAB Approved I	Revised Funding	
				\$170,000.00	\$500,000.00		\$5	00,000.00	\$670,000.00		
				Comments: See QSR for status.							
		Total Project Co	st		\$670,	000.00					
						Phase Duration					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM	
Dranesville	Clemyjontri	Phase 2 Parking lot	Add parking lot entry road, service road, 55 parking spaces, overflow parking,	Scope	2016 Bond	4		Jul-17	Oct-17	Lynch	
			trails, gazebo, sanitary sewer, buffer	Construction	2016 Bond	18	С	Oct-17	Jun-19	Lynch	
			landscaping, SWM and abandon septic system.			16 Bond Fund	ing				
			,	Other Funding(s)	Ing(s) Original Amount Debit/Credit PAB Approved Bond Funding			PAB Approved Revised Fund			
					\$2,000,000.00			,	\$1,400,000.00		
							Comments	: See QSR for sta	atus.		
		Total Project Co	st		\$1,400	,000.00					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Dranesville	Colvin Run Mill	Phase 2 Restoration	Phase II: Restoration of the Miller's House		2016	1		Jul-17	Jul-17	Lynch
		of the Miller House	to its period of significance. Completion of programmatic building renovations for	Construction	2016	12	С	Jul-17	Jun-18	Lynch
			staff and public use (office space, program/museum space).			16 Bond Fund	ling			
			p g	Other Funding(s)	Original Amount	Debit/Credit	F	pproved Bond unding	PAB Approved	Revised Funding
					\$272,000.00			72,000.00		
							Comments	See QSR for sta	atus.	
		Total Project Co	st		\$272,	000.00				
DISTRICT						Phase Duration		Chart Data	Fred Data	
Dranesville	PARK Herndon Middle	PROJECT Athletic Field Site	DESCRIPTION  Advance design for park and field	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 12	Status C	Start Date Jul-17	End Date Jun-18	PM Mends-Cole
Dianesville	School	Design	upgrades.	Зсоре	2010 Bollu	12	C	Jul-17	Juli-16	Menus-Cole
		Ü								
						16 Bond Fund	ling			
			Other Funding(s)	Original Amount	Debit/Credit		oproved Bond Funding	PAB Approved	Revised Funding	
					\$100,000.00					
							Comments	See QSR for sta	atus.	
		Total Project Co	st		\$100,	000.00				
DISTRICT						Phase Duration		01 1 D 1	- ID.	
DISTRICT Dranesville	PARK Holladay Field	PROJECT Field conversion to	DESCRIPTION  Convert exsiting soccer field to synthetic	Sub-tasks Scope	Funding 2016 Bond	(in Mos)	Status	Start Date Jan-20	End Date	PM Govender
Dranesville	Holladay Fleid	synthetic turf	turf surface with associated improvements			4			Apr-20	_
		,	·	Design	2016 Bond	14		May-20	Jun-21	Govender
				Construction	2016 Bond	3	С	Jul-21	Sep-21	Govender
				16 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved	Revised Funding
			\$670,000.00	\$0.00 \$415,311.00 \$1,001,822.00			\$1,671	,822.00		
							Comments	See QSR for sta	ntus.	
		Total Project Co	st		\$1,085	i,311.00				

						Phase Duration					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM	
Dranesville	Riverbend	Maintenance Shop	Add maintenance shop to replace	Scope	2016 Bond	6		May-19	Nov-19	Lynch	
			substandard maintenance area in Visitor's Center.	Design	2016 Bond	6		Dec-19	Jun-20	Lynch	
				Construction	2016 Bond	15	С	Jul-20	Oct-21	Lynch	
						16 Bond Fund	ing				
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	Bond PAB Approved Revised Fu		
				\$489,379.00	\$750,000.00	\$150,000.00			\$1,389	,379.00	
•							Comments	See QSR for sta	itus.		
		Total Project Co	st		\$1,389	9,379.00					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Turner Farm	Advanced Design for	Advance design for added parking and	Scope	2016 Bond	6		Jul-17	Dec-17	Govender	
		Equestrian Parking	new entrance from Springvale Road.	Design	2016 Bond	18	ı	Jan-18	Jun-18	Govender	
				Construction	2020 Bond	6		Oct-22	Mar-22	Govender	
					16 Bond Fund		ing				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Bond Funding		PAB Approved I	Revised Funding	
				\$1,147,000.00	\$100,000.00		. ,	247,000.00	\$1,247,000.00		
				Comments: See QSR for status					atus.		
		Total Project Co	est		\$1,247	7,000.00					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Franconia	Franconia	Family Recreation	Add rentable picnic shelters to the Family	Scope	2016 Bond	1		Jul-17	Jul-17	Lynch	
	District	Picnic Shelter	Recreation Area.	Construction	2016 Bond	12	С	Jul-17	Jun-18	Lynch	
						16 Bond Fund					
				Other Funding(s)	Original Amount	Debit/Credit		pproved Bond unding	PAB Approved Revised Fun		
					\$520,000.00		•	20,000.00			
							Comments	: See QSR for sta	atus.		
	Total Project Cost				\$520,	,000.00					

DADK	DDO IECT	DESCRIPTION	Sub tacks	Funding	Phase Duration	Status	Start Date	End Date	PM
	Park Renovation			2016 Bond	3	Status	Jul-17	Oct-17	Rosend
		upgrade, outdoor court lighting, parking	Construction	2016 Bond	9	С	Oct-17	Jul-18	Rosend
		lots and roadways.			16 Bond Fund	ing			
			Other Funding(s)	Original Amount	Debit/Credit				
			\$892,000.00	\$200,000.00		•	,		,000.00
						Comments:	See QSR for sta	tus.	
	Total Project Co	st		\$1,092	,000.00				
2127					Phase Duration		Start Data	End Data	
						Status			PM Inman
7 timandale	Upgrade Hidden Oaks Nature Center and	Nature Center built in 1969; Picnic shelter replacements; playground equipment	Design	2016 Bond	18		Jul-19	Dec-20	Inman
	Community Park facilties	replacement, parking and security lights and court lighting.	Construction	2016 Bond	12	С	Jan-21	Dec-21	Lynch
					16 Bond Fund	ing			
			Other Funding(s)  Original Amount Debit/Credit					PAB Approved F	Revised Funding
			\$32,000.00	\$1,500,000.00	\$195,000.00	\$1,6	695,000.00	\$1,727,	,000.00
						Comments:	See QSR for sta	tus.	
	Total Project Co	st		\$1,727	,000.00				
DADY	PDO IFOT	DESCRIPTION	Cub tooks	Franklina	Phase Duration	Status	Start Date	End Date	DM
					(III MOS) 12	Status			PM Lynch
33	Park	park - pavilion, sport court, playground,	•		15				Lynch
								· ·	
		parting, critical and dance	Construction	2016 Bond	18	С	Oct-20	Mar-22	Lynch
					16 Bond Fund	ing			
				Original Amount	Debit/Credit			PAB Approved F	Revised Funding
				\$2,000,000.00	2,000,000.00 \$2,000,000.00			\$2,000,000.00	
						Comments:			
	Total Project Co	st		\$2,000	,000.00				
	PARK Backlick  PARK Annandale  PARK Hogge	PARK PROJECT Annandale Renovate and Upgrade Hidden Oaks Nature Center and Community Park facilties  Total Project Co  PARK PROJECT  Total Project Co  PARK PROJECT  Hogge Develop New Local Park	PARK PROJECT DESCRIPTION  Renovate and Upgrade Hidden Oaks Nature Center and Community Park facilities  Total Project Cost  PARK PROJECT DESCRIPTION  Renovate and Upgrade Hidden Oaks Nature Center built in 1969; Picnic shelter replacements; playground equipment replacement, parking and security lights and court lighting.  Total Project Cost  PARK PROJECT DESCRIPTION  Renovate and Upgrade Hidden Oaks Nature Center built in 1969; Picnic shelter replacements; playground equipment replacement, parking and security lights and court lighting.	Park Renovation   Picnic shelters, playground equipment upgrade, outdoor court lighting, parking lots and roadways.   Other Funding(s) \$892,000.00    Total Project Cost   Park   PROJECT   DESCRIPTION   Sub-tasks   Scope   Design   Community Park facilities   Park   Project Cost    Park   PROJECT   DESCRIPTION   Sub-tasks   Scope   Design   Design   Construction    Total Project Cost   Park   Project Cost   Park   Project Cost   Park   Project Cost    Park   PROJECT   DESCRIPTION   Sub-tasks   Scope   Design   Construction    Total Project Cost   Park   Project Cost   Projec	Park Renovation   Pricinic shelters, playground equipment upgrade, outdoor court lighting, parking lots and roadways.     Other Funding(s)   \$892,000.00   \$200,000.00	Park Renovation   Plcnic shelters, playground equipment upgrade, outdoor court lighting, parking lots and roadways.   Construction   2016 Bond   9	Park Renovation	Park Renovation   Park Renovat	Park Renovation   Park Renov

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ	
Mason	Roundtree	Park Improvements	Replace picnic shelter, resurface	Scope	2016 Bond	6		Jul-18	Dec-18	Maislin	
			roadways, and replace 630 LF trail and replace two wooden bridges with	Design	2016 Bond	6		Jan-19	Jun-19	Maislin	
			fiberglass bridges.	Construction	2016 Bond	12	С	Jul-19	Jun-20	Maislin	
						16 Bond Fund	ling				
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Bond Funding		PAB Approved	Revised Funding	
					\$1,300,000.00		\$1,3	300,000.00			
							Comments	: See QSR for sta	atus.		
		Total Project Co	est		\$1,300	,000.00					
DISTRICT	2127					Phase Duration	<b>.</b>	Start Date	End Date		
Providence	PARK Jefferson District	PROJECT Park Improvements	DESCRIPTION  Resurface and repair parking lots and	Sub-tasks Scope	Funding 2016 Bond	(in Mos) 9	Status	Jul-17	Apr-18	PM Villarroel	
Flovidence	Jelierson District	r ark improvements	roadways; install security lighting, add			·			•		
			event pavillion, repave/repair cart path	Design	2016 Bond	6		Apr-18	Oct-18	Villarroel	
			and trails, roof replacement.	Construction	2016 Bond	9	С	Oct-18	Jun-19	Villarroel	
					16 Bond Fund						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Bond Funding		PAB Approved	Revised Funding	
				\$247,500.00	\$1,000,000.00		\$1,0	000,000.00	\$1,247,500.00		
					Comments: See QSR for s						
		Total Project Co	st		\$1,247	,500.00					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Nottoway	Synthetic Turf Field	Phase 1: Reorient Field #4 to provide	Scope	2016 Bond	6		Jan-18	Jun-18	Davis	
		and Lighting	oversized rectangular playing field and convert to synthetic turf and install new	Construction	2016 Bond	12	С	Jun-18	Jun-19	Mends-Cole/	
			lighting (\$1.5M). Phase 2: Upgrade	16 Bond Fundir			ding				
			irrigation and field lighting, replace picnic shelters, upgrade outdoor lights and court lighting (\$1.5M).	Other Funding(s)	Original Amount	Debit/Credit	_	oproved Bond Funding	PAB Approved	Revised Funding	
			,		\$3,000,000.00			\$3,000,000.00 \$1,700			
								Comments: See QSR for status.			
		Total Project Co	est		\$3,000	,000.00	1				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Braddock	Site Lighting	Improve security lighting and controls.	Scope	2016 Bond	6		Jul-19	Dec-19	Mahboob
				Design	2016 Bond	6		Jan-20	Jun-20	Mahboob
				Construction	2016 Bond	6	С	Jul-20	Dec-20	Mahboob
						16 Bond Fund	ing			
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Bond Funding		PAB Approved I	Revised Funding
					\$500,000.00	(\$155,000.00)	\$345,000.00		\$345,	00.00
					Comments: See QSR for status				itus.	
		Total Project Co	ost		\$345,000.00					
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Sully	Sully Historic	Site Recommentations	Implement findings and recommendations from the Historic Structures	•	2016 Bond	6		Sep-17	Dec-17	Lynch
		Recommentations	Report/Treatment Plan	Design	2016 Bond	6		Jan-18	Jun-18	Lynch
			Troport Trodumont Flam	Construction	2016 Bond	12	С	Jul-18	Jun-19	Lynch
						16 Bond Fund	ing			
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Bond Funding		PAB Approved I	Revised Funding
				\$110,000.00	\$300,000.00	\$475,000.00	\$7	75,000.00	\$965,	00.00
							Comments:	See QSR for sta	tus.	
_		Total Project Co	ost		\$885,0	000.00				
	Completed Pr	ojects - Original l	Bond Fund Subtotal	\$15,980,000.00						
		2016 Bond Progran	n Total		\$109,18	8,072.04				

# Planning & Development Division

(2020 Bond Funded Projects)

### **Social Vulnerability Index**

Very High				
High				
Average				
Low				
Very Low				

### **STATUS**

Α	Active Project
W/C	Warranty/Closeout Project
ı	Inactive Project
С	Completed Project

						Duration	2			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Land Acquisition	(See separate tab for acquisiton projects)	Land Acquisition	2020 Bond	75	Α	Apr-21	Jul-27	McNeal
						20 Bond Funding				
							PAB Approved Bond		oved Bond PAB Approved Rev	
				Other Funding(s)	Original Amount	Debit/ Credit	Funding		Funding Fun	
				\$25,000.00	\$7,000,000.00	(\$3,125,000.00)	\$3,875,000.00			
							See "Real E	state Project"	tab for	
		Total Project Co	ost	\$3,900,000.00				projects.		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Mastenbrook Grant	TBD	Construction	2020 Bond		Α	Jul-22	Jun-27	
						20 Bond Fundir	ng			
						D 1 111 O 111		roved Bond		oved Revised
				Other Funding(s)	Original Amount	Debit/ Credit	Fur	nding	Fur	nding
				\$0.00	\$800,000.00	\$0.00	\$800	,000.00		
							Comments			
		Total Project C	ost		\$800,0	00.00				

						Phase Duration	<b>.</b>			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide			Scope	2020 Bond	12		Jul-21	Jun-22	McFarland
				Design	2020 Bond	30	Α	Jul-22	Dec-24	McFarland
		Grouped Trail Days	elopment: Trail development including	Construction	2020 Bond	30		Jan-24	Jul-27	McFarland
		•	s to parks. (See project list below)			20 Bond Fundir	ng			
		, ,	, , , ,	Other Funding(s)	Original Amount	Debit/ Credit		roved Bond nding		ved Revised iding
				\$0.00	\$4,000,000.00	\$0.00	\$4,000	0,000.00		
							Comments	•		
		Total Project Cos	st		\$4,000	,000.00				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Cross County	Grouped Trail	Develop a trail marking system and	Scope	2020 Bond	6		Jul-23	Dec-23	McFarland
	Trail	Development:	deploy new trail markersthroughout the county on the GCCCT.	Design	2020 Bond	12	А	Jan-24	Jan-25	McFarland
		Wayfinding Signs and Markers For FCPA	County of the GCCC1.	Construction	2020 Bond	12		Feb-25	Feb-26	
		Trails				20 Bond Fundii	ng			
				Other Funding(s)	Original Amount	Debit/ Credit		roved Bond nding		ved Revised nding
					\$50,000.00		\$50,	00.00		
									arkers develo	
		Total Project Co	ost		\$50,0		installation Wakefield	to take place	as part of PO	D project in
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Merrybrook	•	Fiberglass bridge installation	Scope	2020 Bond			Jun-22	Dec-22	McFarland
	Run	Improvements:		Design	2020 Bond		Α	Jan-23	Aug-23	McFarland
		Merrybrook Run Bridge		Construction	2020 Bond			TBD	TBD	Burdick
		3				20 Bond Fundi	ng			
				Other Funding(s)	Original Amount	Debit/Credit		roved Bond nding		ved Revised nding
				\$0.00	\$35,000.00	\$315,000.00	\$350	,000.00		
							Comments:	Pending ma	sterfile permit	approval
		Total Project Co	ost		\$350,0	00.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Franconia	Island Creek		2500 If trail to connect Island Creek	Scope	2016 Bond	12	Otatus	Jan-20	Dec-20	Linderman
		Development:	neighborhood to Cinderbed Lane Trail	Design	2016 Bond	8		Mar-20	Dec-20	Linderman
		Connect neighborhood to		Construction	2020 Bond	9	Α	Jan-21	Sep-21	McFarland
		Cinderbed Lane Trail				20 Bond Fundi	ng	<u> </u>		
				Other Funding(s)	Original Amount	Debit/ Credit		roved Bond nding		ved Revised iding
					\$820,000.00		\$820	,000.000		
							Comments	Pending land	d dedication	
		Total Project Co	ost		\$820,0	000.00				

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Lake Fairfax		Install 50 ft bridge over tributary of Colvin	Scope	2020 Bond	4		Apr-22	Dec-22	McFarland
			Run where 4 mountain biking trails	Design	2020 Bond	12	Α	Jan-23	Jul-23	McFarland
		Fairfax Bridge	intersect.	Construction	2020 Bond	6		Aug-23	Dec-23	McFarland
						20 Bond Fundi	ng			
							PAB Appi	roved Bond	PAB Appro	ved Revised
				Other Funding(s)	<b>Original Amount</b>	Debit/ Credit	Fur	nding	Fur	nding
				\$0.00		\$94,000.00	\$94,0	00.00	\$94,	00.00
							Comments:	: Bridge purch	nased. Pendir	ig Masterfile
		Total Project Co	ost		\$94,0	00.00				
		-		<u>.                                      </u>		Phase				
DIOTRIOT	DADK	DDO IFOT	DECORIDEION	Out to the	Formation or	Duration	04-4	044 D-4-	Food Date	D.4
DISTRICT Providence	PARK Briarcliff	PROJECT Grouped Trail	DESCRIPTION  Create trail connection in Briarcliff Park	Sub-tasks Scope	Funding 2020 Bond	(in Mos)	Status A	Start Date Jan-24	End Date Jun-24	PM lannetta
1 1011401100	Bridroiii	Development:	oroato trail commodacii in Briateiii i ank	Design	2020 Bond	18	Λ.	Jul-24	Jan-26	idiliota
		Briarcliff Connector		Construction	2020 Bond	12		Feb-26	Feb-27	
		Trail		Construction	2020 Bolla			Feb-20	1 60-21	
						20 Bond Fundi	•	roved Bond	DAD Anne	wed Davised
				Other Funding(s)	Original Amount	Debit/ Credit		nding		ved Revised nding
					\$96,000.00		\$96,	00.00		
									et and team t	ormation
		Total Project Co	ost		\$96,0	00.00	process in p	orogress.		
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	Pohick Stream	-	Improvements for this project will include	Scope	2016 Bond	4		Dec-17	Mar-18	McFarland
	Valley		constructing approximately 1,800 linear feet of asphalt trail to complete the trail	Design	2016 Bond	18		Jan-18	Jun-20	Burdick
			section in Pohick Stream Valley Park	Construction	2020 Bond	12	Α	Dec-21	Jun-23	Brownson
			between Old Keene Mill Road and Hidden			20 Bond Fundi	ng			
			Pond Park. Design and plan approval		Outside of Assessment	Dalaitt One dit		roved Bond		ved Revised
			being completed concurrently with Hillside to Burke Station - Phase I	Other Funding(s)	Original Amount	Debit/ Credit	Fur	nding	Fur	nding
				\$0.00	\$560,000.00		\$560	,000.00		
							Comments:	Preparing bio	documents	
		Total Project Co	ost		\$560,	000.00	1			
		•		ı	•		1			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Rocky Run SV		Improvement to trail between Middle	Scope	2020 Bond			Dec-17	Jun-18	Linderman
			Ridge drive and Fairfax County Parkway.	Design	2020 Bond			Jul-18	May-22	Burdick
		Run Stream Valley Trail Improvements at	2020 Bond will provide additional	Construction	2020 Bond		Α	Jun-22	Dec-22	Brownson
		Greenbriar	construction runding.			20 Bond Fundir	ng			
				Other Funding(s)	Original Amount	Debit/ Credit		roved Bond nding		ved Revised iding
				\$0.00		\$100,000.00	\$100	,000.00	\$100	00.000
							Comments:	See 2016 Bo	ond for projec	t reporting
		Total Project Co	ost		\$100,	000.00				
DISTRICT	DADK	DDO IFOT	DECORIDATION	Cub tooks	Francisco es	Phase Duration	Ctatus	Otant Data	Fred Data	DM
DISTRICT Sully	PARK Stone	PROJECT Grouped Trail	Complete trail connections to park.	Sub-tasks Scope	Funding 2020 Bond	(in Mos)	Status A	Start Date Jan-24	End Date Jun-24	PM lannetta
Cany	Crossing	Development: Stone	Improve access to to park	Design	2020 Bond	18		Jul-24	Jan-26	Taririotta
		Crossing Connector		Construction	2020 Bond	12		Feb-26	Feb-27	
				0011041041011	2020 2011	20 Bond Fundir	20	1 05 20	1 05 27	
				Other Funding(s)	Original Amount	Debit/ Credit	PAB Appı	roved Bond		ved Revised
					\$310,000.00		\$310	,000.00		
									et and team fo	ormation
		Total Project Co	ost		\$310,	000.00	process in p	orogress.		
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various (see			Construction	2020 Bond	72	Α	Jul-21	Jun-27	Emory
	list below)	Crouned Bloverous	d Replacements (See project list below)			20 Bond Fundir	ng	•		
		Grouped Playground	a Replacements (See project list below)	Other Funding(s)	Original Amount	Debit/ Credit		roved Bond nding		ved Revised iding
				\$10,000.00	\$1,800,000.00	\$0.00	\$1,800	0,000.00		
		Total Project Co	ost		\$1,810	,000.00	Comments			

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Franconia	Manchester		Replace existing playground equipment.	Scope	2020 Bond	4		Feb-22	Jun-22	Rosend
	Lakes	Replacement: Manchester Lakes		Design	2020 Bond	2		Jul-22	Sep-22	Rosend
		Manchester Lakes		Construction	2020 Bond	6	Α	Oct-22	Apr-23	Rosend
						20 Bond Fundir	ng			
								roved Bond		ved Revised
				Other Funding(s)	Original Amount	Debit/ Credit		nding		nding
				\$0.00	\$150,000.00			,000.00	\$150	00.000
							Comments			
		Total Project Co	ost		\$150,	000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Pohick Estate		Replace existing playground equipment.	Scope	2020 Bond	3		Sep-21	Dec-21	Rosend
		Replacement: Pohick		Design	2020 Bond	3		Jan-22	Apr-22	Rosend
		Estates		Construction	2020 Bond	6	W/C	May-22	Nov-22	Rosend
						20 Bond Fundir	ng			
							PAB Appi	roved Bond	PAB Appro	ved Revised
				Other Funding(s)	Original Amount	Debit/ Credit	Fur	nding	Fur	nding
				\$0.00	\$175,000.00	\$0.00		,000.00		
							Comments	Under warra	nty through J	uly 2023.
		Total Project Co	ost		<b>\$175</b> ,	000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	РМ
Springfield	Greenbriar	Playground	Replace existing playground equipment.	Scope	2020 Bond	4	I	Feb-22	Jun-22	Rosend
	Commons	Replacement:		Design	2020 Bond	2		Jul-22	Sep-22	Rosend
		Greenbriar Commons		Construction	2020 Bond	6		Oct-22	Apr-23	Rosend
						20 Bond Fundir	•	•		
								roved Bond		ved Revised
				Other Funding(s)		Debit/ Credit		nding		nding
				\$48,658.00	\$101,342.00			342.00	-	00.00
							Comments:	On Hold per	the DO	
		Total Project Co	ost		\$1 <mark>50</mark> ,	000.00				

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide			Scope	2020 Bond	6		Jul-23	Dec-23	Govender
			ments - Grouped Irrigation Projects	Design	2020 Bond	9		Jan-24	Sep-24	Govender
			ield irrigation system replacement. Parks ingham, Idylwood, Graves, Ossian Hall,	Construction	2020 Bond	23		Oct-24	Sep-26	Govender
			Rolling Valley West.			20 Bond Fundir	ıg			
								oved Bond		ved Revised
				Other Funding(s)	Original Amount	Debit/ Credit		nding	Fur	iding
				\$0.00	\$1,822,930.00	\$0.00		2,930.00		
							Remarks: s	ee below for	the current pr	orty projects
		Total Project Co	ost		\$1,822	,930.00				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Lewinsville	Grouped Irrigation:	Replace irrigation on 1 Diamond Field and	Scope	2020 Bond	3	I	Nov-21	Jan-22	Govender
			1 Rectangle at Lewinsville Park	Design	2020 Bond			Jan-22		
		System Replacement		Construction	2020 Bond					
						20 Bond Fundir	ıg			
								oved Bond		ved Revised
				Other Funding(s)		Debit/ Credit		nding	Fur	iding
					\$200,000.00	(\$160,118.00)	+ ,	382.00		
									ed to fund irri ds. On hold p	
		Total Project Co	ost		\$39,8	82.00	additional fo		us. On noid p	ending
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Cunningham	Grouped Irrigation:	Replace irrigation on 2 Diamond Fields at	Scope	2020 Bond	12		Nov-21	Dec-23	Govender
		Athletic Field Irrigation	Cunningham Park	Design	2020 Bond	12		Jan-22	Dec-23	Govender
		System Replacement		Construction	2020 Bond	TBD	W/C	Nov-22	Jun-23	Govender
						20 Bond Fundir	ıg			
								oved Bond		ved Revised
				Other Funding(s)		Debit/ Credit		nding		nding
					\$200,000.00	\$151,870.00		870.00	\$351,	870.00
							Comments:			
		Total Project Co	ost		\$703,	740.00				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Ossian Hall	Grouped Irrigation:	Replace irrigation on on 2 Diamond Fields		2020 Bond	(and and by	I	Nov-21	Jan-22	Govender
		Athletic Field Irrigation	at Ossian Hall Park	Design	2020 Bond			Jan-22		
		System Replacement		Construction	2020 Bond					
						20 Bond Fundir	ng			
				Other Funding(s)	Original Amount	Debit/ Credit		oved Bond Iding		ved Revised nding
					\$176,930.00	(\$175,820.00)	\$1,1	10.00		
		Total Project Co	ost		\$1,1	10.00		n on other fiel	ned to fund irr	
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	ldylwood	Grouped Irrigation:	Replace irrigation on 2 small Diamond	Scope	2020 Bond	12	I	Nov-21	Jan-22	Govender
			and 1 Rectangular Field at Idylwood Park	Design	2020 Bond	12		Jan-22		
		System Replacement		Construction	2020 Bond	TBD				
						20 Bond Fundir	ng	•		
				Other Funding(s)	Original Amount	Debit/ Credit		oved Bond Iding		ved Revised nding
					\$200,000.00	(\$198,668.00)	\$1,3	32.00		
		Total Project Co	ost		\$1,3	32.00		n on other fiel	ned to fund irr ds. On hold p	0
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Rolling Valley	Grouped Irrigation:	Replace irrigation on 1 Diamond and 1	Scope	2020 Bond	12		Nov-21	Jan-23	Govender
	West		Rectangular Field at Rolling Valley West	Design	2020 Bond	12		Jan-22	Jan-23	Govender
		System Replacement		Construction	2020 Bond	TBD	Α	Nov-23	Apr-24	Govender
						20 Bond Fundir	ng			
				Other Funding(s)	Original Amount	Debit/ Credit		oved Bond Iding		ved Revised nding
					\$200,000.00	\$ 53,357.00	,	357.00	\$253	357.00
		Total Project Co	ost		\$253	357.00	Comments			
				<u> </u>	7200,		l			

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	South Run	Grouped Irrigation:	Replace irrigation on 3 baseball	Scope	2020 Bond	12		Nov-21	Jan-23	Govender
		Athletic Field Irrigation	Diamonds, 1 large rectangle and 2 small rectangular Fields at South Run Park	Design	2020 Bond	12		Jan-22	Jan-23	Govender
		System Replacement	rectangular ricids at countrial raik	Construction	2020 Bond	8	W/C	Nov-22	Apr-23	Govender
						20 Bond Fundir	ng			
								roved Bond		oved Revised
				Other Funding(s)		Debit/ Credit		nding		nding
					\$200,000.00	\$497,677.00	,	,677.00	\$697	,677.00
							Comments	:		
		Total Project Co	ost		\$697,	677.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Various (see			Scope	2020 Bond	6		Jul-25	Dec-25	
	list below)			Design	2020 Bond	9		Jan-26	Sep-26	
		•	Restroom Replacement: Replacement ture Overview analysis: Braddock Park,	Construction	2020 Bond	12		Oct-26	Sep-27	
			Manor, Lee High, Mason CS2, Poplar Tree.			20 Bond Fundir	ng			
			See project list below)	Other Funding(s)	Original Amount	Debit/ Credit		roved Bond nding		oved Revised nding
				\$0.00	\$2,000,000.00	\$0.00	\$2,000	0,000.00		
					•		Comments	:		
		Total Project Co	ost		\$2,000	,000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Franconia	Jefferson	•	Renovate restroom for ADA accessibility	Scope	2020 Bond	6		Jul-25	Dec-25	Aguilera
	Manor	Restroom Replacement:	and provide accessible parking and trail.	Design	2020 Bond	9	Α	Jan-26	Sep-26	Aguilera
		Renovate restroom		Construction	2020 Bond	12		Oct-26	Sep-27	Aguilera
		and its access to meet				20 Bond Fundir	_			
		ADA requirements		Other Funding(s)	Original Amount	Debit/ Credit		roved Bond nding		oved Revised nding
				\$125,780.00	\$1,300,000.00	(\$125,780.00)	\$1,174	4,220.00		
							Comments	:		
		Total Project Co	ost		\$1,300	,000.00				
				•			•			

DIOTRICT	DADIA	DDO IFOT	DESCRIPTION	Out to also	Formally or	Phase Duration	04-4	Otant Data	Fud Bata	D14
DISTRICT Franconia	PARK Franconia	PROJECT	DESCRIPTION	Sub-tasks Scope	Funding 2020 Bond	(in Mos) 8	Status	Start Date Jan-22	End Date Sep-22	PM Miller
rancoma	rrancoma			Design	2020 Bond	20		Oct-22	Jun-24	.viiiioi
			ia Rec Center Renovation: Renovate	Construction	2020 Bond	24		Jul-24	Jun-26	
			and add fitness room and reconfigure			20 Bond Fundi	na	· · · ·	• = •	
		child ca	are. (See project list below)			20 Bona i unan		oved Bond	PAB Appro	ved Revised
				Other Funding(s)	<b>Original Amount</b>	Debit/ Credit		nding		nding
				\$1,200,000.00	\$6,750,000.00		\$6,750	0,000.00		
		•					Comments			
		Total Project Co	ost		\$7,950	,000.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Franconia	Franconia		HVAC Replacement (AHU-Buffalo unit	Scope	2020 Bond	8		J J Date		
			serving the gym)	Design	2020 Bond	3		Aug-20	Nov-20	Miller
		Renovation		Construction	2020 Bond	9	W/C	Mar-22	Nov-22	Aguilera
						20 Bond Fundi	ng			
				Other Funding(s)	Original Amount	Debit/ Credit		oved Bond		ved Revised nding
				\$400,000.00	\$1,080,000.00		\$1,080	0,000.00		
							Comments	Warranty en	ds May 2024.	
		Total Project Co	ost		\$1,480	,000.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Franconia	Franconia		Replace Pool Heat Exchangers	Scope	2020 Bond	TBD		TBD	TBD	TBD
		Rec Center		Design	2020 Bond	TBD				
		Renovation		Construction	2020 Bond	TBD				
						20 Bond Fundi	ng			
				Other Funding(s)	Original Amount	Debit/ Credit		oved Bond ding		ved Revised nding
							·	0.00		
							Comments			
		Total Project Co	ost		\$0	.00				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Franconia	Franconia	Grouped Franconia	Pool Pak Replacement - Design Only	Scope	2020 Bond	TBD		TBD	TBD	TBD
		Rec Center		Design	2020 Bond	TBD				
		Renovation		Construction	2020 Bond	TBD				
						20 Bond Fundi	ng			
				Other Funding(s)	Original Amount	Debit/ Credit		roved Bond nding		ved Revised iding
							\$(	0.00		
							Comments			
		Total Project Co	ost		\$0	.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding 2020 Bond	(in Mos) TBD	Status	Start Date TBD	End Date TBD	PM TBD
Franconia	Franconia	Grouped Franconia Rec Center	Replace column covers and repair structural steel beneath. Exterior.	Scope				IBD	IBD	IBD
		Renovation	Chactarar clost porteath. Exterior.	Design	2020 Bond	TBD				
				Construction	2020 Bond	TBD				
						20 Bond Fundi	ng			
				Other Funding(s)	Original Amount	Debit/ Credit		roved Bond nding		ved Revised iding
							\$(	0.00		
							Comments			
		Total Project Co	ost		\$0	.00				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Franconia	Franconia	Grouped Franconia		Scope	2020 Bond	TBD	Status	TBD	TBD	TBD
		Rec Center		Design	2020 Bond	TBD				
		Renovation		Construction	2020 Bond	TBD				
						20 Bond Fundi	na			
								roved Bond	PAR Appro	ved Revised
				Other Funding(s)	Original Amount	Debit/ Credit		nding		iding
				3( )			\$(	0.00		
							Comments			
		Total Project Co	ost		\$0	.00				

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield		Renovate the existing Rec Center	Design	2020 Bond	24		Jul-23	Jun-25	Villarroel
		Moore Rec Center Renovation	building. Rebuild fitness, check in, multipurpose, child care.	Construction	2020 Bond	24		Jul-25	Jun-28	Villarroel
		Renovation	manparpose, crilia care.			20 Bond Fundir	ng			
								roved Bond		
				Other Funding(s)		Debit/ Credit		nding	В	ond
				\$0.00	\$20,000,000.00	\$0.00		0,000.00		
							Comments			
		Total Project Co	ost		\$20,000	0,000.00				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Dranesvile	McLean	Renovate and	Renovate and upgrade park facilities per	Scope	2020 Bond	(		Jul-22	TBD	Govender/
	Central	upgrade park facilities	revised master plan.							Wynn
				Design	2020 Bond	24		Jul-21	Jun-23	Govender/ Wynn
				Construction	2020 Bond	24	Α	Jul-23	Dec-24	Lynch
				Construction	2020 Bollu			Jui-23	Dec-24	Lynch
						20 Bond Fundir	•	roved Bond	DAR Annro	ved Revised
				Other Funding(s)	<b>Original Amount</b>	Debit/ Credit		nding		nding
				<u> </u>	\$2,200,000.00	\$203,682.35	\$2,403	3,682.35	\$2,403	3,682.35
			L				Comments			
		Total Project Co	ost		\$2,403	,682.35				
						Phase				
						Duration	<b>.</b>			
DISTRICT Franconia	PARK Mount Vernon	PROJECT Construct New	DESCRIPTION  Construct new facilities approved in the	Sub-tasks Scope	Funding 2020 Bond	(in Mos) 8	Status	Start Date Jul-21	End Date Mar-22	<b>PM</b> Wynn
Transonia	Woods		2015 Master Plan, including a skate park,	Design	2020 Bond	17	Α	Apr-22	Apr-24	Wynn
			playground, outdoor gym, sport court,	Construction	2020 Bond	18		Jul-24	Apr-25	v v yı ıı ı
			picnic shelter, parking lot, grass rectangle field, trails, and stormwater management	CONSTRUCTION	2020 Bolid	20 Bond Fundir		0ul-2-4	Ap1-20	
			facilities.			20 Bolla Fundir		roved Bond	PAR Appro	ved Revised
				Other Funding(s)	Original Amount	Debit/ Credit		nding		nding
				\$0.00	\$2,501,024.00	\$0.00		1,024.00		
			1				Comments			
		Total Project Co	ost		\$2,501	,024.00				
		•			. ,					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	РМ
Hunter Mill	Sugarland	Install Trail Bridge	Trail bridge over Sugarland Run	Scope	2020 Bond	14	01010	Dec-21	Jan-23	McFarland
	Run Stream		connecting Reston Neighborhoods with	Design	2020 Bond	11		Jan-22	Nov-22	McFarland
	Valley		stream valley trails and parks.	Construction	2020 Bond	8	Α	Dec-22	Jul-23	Aguilera
						20 Bond Fundir	ng			
							PAB Appi	roved Bond	PAB Appro	ved Revised
				Other Funding(s)	Original Amount	Debit/ Credit		nding	Fur	nding
				\$240,000.00	\$500,000.00	\$0.00		,000.00		
							Comments			
		Total Project Co	ost		\$740,	000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mason	Dowden	Park Improvements	Renovate/replace existing park features	Scope	2020 Bond	TBD		TBD	TBD	TBD
	Terrace		including playground	Design	2020 Bond	TBD				
				Construction	2020 Bond	TBD				
						20 Bond Fundir	<u> </u>			
				Other Funding(s)	Original Amount	Debit/ Credit		roved Bond nding		ved Revised nding
					\$500,000.00		\$500	,000.00		
							Comments			
		Total Project Co	ost		\$500,	000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Laurel Hill	Golf Course Irrigation Replacement	Replace existing golf course irrigation	Scope	2020 Bond	6		Jul-23	Dec-23	Davis
		Replacement		Design	2020 Bond	6		Jan-24	Sep-24	Davis
				Construction	2020 Bond	12	W/C	Oct-24	Dec-25	Davis
						20 Bond Fundir				
				Other Funding(s)	Original Amount	Debit/ Credit		roved Bond nding		ved Revised nding
				\$74,000.00	\$1,009,470.00	\$130,200.00	\$1,139	9,670.00	\$1,213	3,670.00
							Comments			
		Total Project Co	ost		\$1,213	,670.00				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Mt. Vernon Rec Center	Ice Rink	Add second sheet of ice.	Design				Jul-20	Mar-21	Inman
	rtec Center			Construction	2020 Bond	36	Α	Jun-21	Jun-24	Miller
						20 Bond Fundir				
				Other Funding(s)	Original Amount	Debit/ Credit		roved Bond nding		ved Revised ding
				\$0.00	\$14,000,000.00	\$0.00		0,000.00		
									s included in t I under 2016 I	
		Total Project C	ost		\$14,000	0,000.00	bulding rei	iovation listec	runder 2010 i	oona.
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Providence	Oakmont Golf Course	Satellite controller, pump and irrigation	Replacement of satellite controllers and interfaces at Oakmont including Pump	Scope	2020 Bond	3	TBD	Jul-21	Sep-21	Davis
	Godiec	heads & piping	replacement; Irrigation heads and piping,	Design	2020 Bond	3		Oct-21	Dec-21	Davis
			since systems have exceeded life	Construction	2020 Bond	6		Jan-22	Jun-22	Davis
			expectancy.			20 Bond Fundir	•	D A d D d DAD A		d Davisad
				Other Funding(s)	Original Amount	Debit/ Credit		PAB Approved Bond Funding		ved Revised ding
				\$0.00	\$818,176.00	\$0.00	\$818	,176.00		
									rred to allow fo	or Laurel Hill
		Total Project C	ost		\$818,	176.00	irrigation re	placement.		
DIOTDIOT	D. D. D. V	222	250207000			Phase Duration	01.1	0. 15.	<b>5</b> 15 /	D.,
DISTRICT Providence	PARK Ruckstuhl	PROJECT Phase 1: Develop	Develop park per master plan.	Sub-tasks Construction	Funding 2020 Bond	(in Mos) 27	Status A	Start Date Jul-23	End Date Oct-25	PM Davis
1 10 11001100	radioan	Park	Part por mactor plan.	3311311 4311011	2020 Bolid	20 Bond Fundir		00, 20	00.20	Davio
						20 Dona i anan	<u> </u>	roved Bond	PAB Appro	ved Revised
				Other Funding(s)	<b>Original Amount</b>	Debit/ Credit		nding		ding
				\$0.00	\$2,500,000.00	\$0.00	\$2,500	0,000.00		
							Comments			
		Total Project C	ost		\$2,500	,000.00				

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	Patriot Park	Diamond Field	Upgrade existing diamond fields, add	Scope	2016 Bond	12		Jul-17	Jun-18	Govender
	North	Complex	parking, additional fields and amenities per the Master Plan	Design	2016 Bond	12		Jul-18	Jun-19	Govender
			per the Master Plan	Construction	2020 Bond	24	W/C	Jun-21	Jun-23	Emory
						20 Bond Fundir	ng			
								oved Bond		ved Revised
				Other Funding(s)	Original Amount	Debit/ Credit		nding		nding
				\$14,226,072.04	\$8,512,000.00	\$0.00	, .	2,000.00	, , -	8,072.04
								Under one y	ear warranty t	hrough Jan
		Total Project Co	ost		\$22,738	8,072.04	2024.			
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Cub tooks	Funding	Duration (in Mos)	Ctatus	Start Date	End Date	PM
Sully	Cub Run Rec		Add childcare room in the fitness center	Sub-tasks Scope	2020 Bond	18	Status	Jan-21	Jun-22	Miller
,	Center	Improvements	and other improvements.	Design	2020 Bond	12		Jul-22	Jun-23	Aguilera
				Construction	2020 Bond	12	Α	Jul-23	Jun-24	Aguilera
				<b>C</b> 3 11 2 11 2 11 2 11 2 11 2 11 2 11 2 1		20 Bond Fundir		0420	Jun 2 :	9
						20 Bona i unan		oved Bond	PAB Appro	ved Revised
				Other Funding(s)	<b>Original Amount</b>	Debit/ Credit		nding		nding
				\$50,000.00	\$1,750,000.00	(\$500,000.00)	\$1,250	0,000.00		
							Comments:			
		Total Project Co	ost		\$1,300	,000.00				
	Active Pr	ojects - Original Bo	nd Fund Subtotal	•	\$78,46	3,600.00				
			2020 Bond Fundir	ng - Future	Year Proj	ects				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Phase I Construction:	DEGOKII HON	Construction	2020 Bond	(III WOS)	Otatus	TBD	TBD	1 141
		Collections facility,				20 Bond Fundir	าต			
		offices, public					U	oved Bond	PAB Appro	ved Revised
		outreach, storage and laboratory facility, and		Other Funding(s)	<b>Original Amount</b>	Debit/ Credit		nding		nding
		exhibits.		#O OO	#6 200 000 00	#0.00				
				\$0.00	\$6,300,000.00	\$0.00				
										Bond Funded
		Total Project Co	ost		\$6,300	,000.00	Projects" fo	r current statı	us.)	
		-			·					

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Picnic Shelter	Countywide, grouped picnic shelter	Scope	2020 Bond			TBD	TBD	
		Replacements	replacements to include the following parks: Burke Lake, Stanton, Rose Lane,	Design	2020 Bond			TBD	TBD	
			Carey, and Olney.	Construction	2020 Bond			TBD	TBD	
			,			20 Bond Fundir	_			
				Other Funding(s)	Original Amount	Debit/ Credit		roved Bond nding		oved Revised nding
				\$0.00	\$750,000.00	\$0.00				
							Comments	:	_	
		Total Project C	ost		\$750,0	000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date		PM
Countywide	Countywide	Renovate Community		Scope	2020 Bond			TBD	TBD	
		Parks		Design	2020 Bond			TBD	TBD	
				Construction	2020 Bond			TBD	TBD	
						20 Bond Fundir	•			
				Other Funding(s)	Original Amount	Debit/ Credit		roved Bond nding		oved Revised nding
				\$0.00	\$1,000,000.00	\$0.00				
					_		Comments	:	_	
		Total Project C	ost		\$1,000	,000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Preconstruction Archaeology	Archaeology done prior to any construction or ground disturbing activities	Scope	2020 Bond			TBD	TBD	
		Assessments	in compliance with federal, state, and			20 Bond Fundir	<u> </u>			
			local law, regulations, standards, guidelines, policies, and the CRM Plan.	Other Funding(s)	Original Amount	Debit/ Credit		roved Bond nding		oved Revised nding
			This includes the management and	\$0.00	\$1,000,000.00	\$0.00				
			implementation of archaeology projects done in support of the Resident Curator Program, Natural Resource projects, and capital improvement projects managed by the Planning and Development Division and Park Operations.				Comments	:		
		Total Project C	pst		\$1,000	,000.00				

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Athletic field lighting	Parks included are Byron Ave and Howrey	Scope	2020 Bond			TBD	TBD	
		replacement	Field.	Design	2020 Bond			TBD	TBD	
				Construction	2020 Bond			TBD	TBD	
						20 Bond Fundir	ng			
							РАВ Аррі	roved Bond	PAB Appro	ved Revised
				Other Funding(s)	Original Amount	Debit/ Credit	Fur	nding	Fur	nding
				\$0.00	\$500,000.00	\$0.00				
							Comments:		<del>-</del>	
		Total Project Co	ost		\$500,	000.00				
						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Historic Structure, Cultural Landscape	To complete Historic Structure, Cultural Landscape Reports and Rehabilitation	Scope	2020 Bond			TBD	TBD	
		Reports and	Treatment Plans for multiple Heritage			20 Bond Fundir	•			
		Rehabilitation	Conservation Branch and countywide	0.1. T. II. ( )	Original Amazunt	Dahit/ Cradit		roved Bond		ved Revised
		Treatment Plans	historic sites to be considered for the	Other Funding(s)	Original Amount	Debit/ Credit		nding	Fur	nding
			Resident Curator Program and other	\$0.00	\$2,000,000.00	\$0.00				
			conservation strategies. Capital Funds for properties (infrastructure) Stewardship				Comments:			
			Funding will be used to conduct historic							
			structure reports and stabilize, maintain or							
			conserve historic buildings/sites and							
			provide necessary infrastructure improvements (sewer/septic, entrances,							
			utilities, HAZMAT removal, etc.) for							
			structures to be potentially selected for							
			the countywide resident curator program.							
		Total Project Co	ost		\$2,000	,000.00				
						Phase				
DIOTOGOT	DADIC	DDO ITOT	DECORIDEION	Out to the	From Aller or	Duration	04.4	Otant Dat	Food Date	DI
DISTRICT Countywide	PARK Countywide	PROJECT Perform Ecological	DESCRIPTION  Perform ecological restorations at multiple	Sub-tasks Construction	Funding 2020 Bond	(in Mos)	Status	Start Date TBD	End Date TBD	PM
ooding wide	Sounding	Restoration	parks countywide/multiple supervisory	33113114011011	2020 Bolid	20 Band Fundin	<u> </u>	1 ,50	, 50	
			districts. Restorations will include			20 Bond Fundir		roved Bond	PAR Appro	ved Revised
			forested, grassland, and wetland	Other Funding(s)	Original Amount	Debit/ Credit		nding		nding
			ecosystems depending on site conditions.					9		
				\$0.00	\$1,500,000.00	\$0.00				
							Comments			
	Total Project Cost				\$1,500	,000.00				

						Phase Duration					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM	
Countywide	Countywide	Inventory, Plan and	Inventory, plan and inform ecological	Construction	2020 Bond			TBD	TBD		
		Inform Ecological	restoration on approximately 6,000 acres			20 Bond Fundir	ng	•			
		Restoration	of parkland for the North Area of Fairfax				PAB Appi	roved Bond	PAB Appro	ved Revised	
		(North side of the County)	County in Hunter Mill, Dranesville, Providence Braddock and Sully Districts.	Other Funding(s)	<b>Original Amount</b>	Debit/ Credit		nding		ding	
		oounty)	Dedicate all eligible areas identified in the	\$0.00	\$500,000.00	\$0.00					
			West Area NRMP as state Natural Area				Comments	•			
			Preserve.								
		Total Project C	l oot		\$500	000.00					
		Total Project C	OSI		<b>\$500</b> ,						
						Phase					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	РМ	
Countywide	Countywide	Inventory, Plan and	Inventory, plan and inform ecological	Construction	2020 Bond	(iii iiioo)	- Ctatao	TBD	TBD		
		Inform Ecological	restoration on approximately 6,000 acres			20 Bond Fundir	1 20				
		Restoration	of parkland for the Central Area of Fairfax			20 Bolla i aliali		roved Bond	PAR Appro	ved Revised	
		(Central Area of the	County in Providence, Braddock, Mason,	Other Funding(s)	Original Amount	Debit/ Credit		nding		ding	
		County)	Springfield and Mt. Vernon Districts.	\$0.00	\$239,400.00	\$0.00		<u> </u>		. 3	
				ψ0.00	Ψ200, 400.00	ψ0.00	Comments				
		Total Project C			6220	400.00	7				
		Total Project C	ost		\$235,	400.00					
						Phase Duration					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	РМ	
Dranesville	Herndon	Athletic Field	Design advancement for athletic field	Design	2020 Bond	(iii iiioo)	Otatao	TBD	TBD		
	Middle School	Replacement	replacement.	_		20 Bond Fundir	าต				
								roved Bond	PAB Appro	ved Revised	
				Other Funding(s)	<b>Original Amount</b>	Debit/ Credit		nding		ding	
				\$0.00	\$700,000.00	\$0.00					
							Comments	•			
		Total Project C	ost		\$700	000.00					
					<b>4.00</b> ,						
						Phase Duration					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	РМ	
Dranesville	Pimmit Run	Install Trail Bridge	Trail bridge over Pimmit Run connecting	Scope	2020 Bond			TBD	TBD		
	Stream Valley		Pimmit Community to parks	Design	2020 Bond			TBD	TBD		
				Construction	2020 Bond			TBD	TBD		
						20 Bond Fundir	าต				
						20 20.10 . 411411	<u> </u>	roved Bond	PAB Appro	ved Revised	
				Other Funding(s)	Original Amount	Debit/ Credit		nding		ding	
				\$0.00	\$500,000.00	\$0.00					
			<u> </u>	72.00	+=30,000.00	<b>\$3.00</b>	Comments		<u> </u>		
		Total Project C	oet		¢E00	000.00					
	Total Project Cost				<b>\$500</b> ,	000.00					

						Phase Duration		<u>.</u>		
DISTRICT Dranesville	PARK Riverbend	PROJECT Visitor Center	DESCRIPTION  Design for a new visitor center as shown	Sub-tasks Design	Funding 2020 Bond	(in Mos)	Status	Start Date TBD	End Date TBD	PM
Dianesville	Riverbend	Visitor Center	on master plan.	Design	2020 Bollu	20 Dand Fundi		100	100	
			·			20 Bond Fundir	_	roved Bond	DAR Appro	ved Revised
				Other Funding(s)	Original Amount	Debit/ Credit		nding		iding
				\$0.00	\$700,000.00	\$0.00		J		
					· ·		Comments			
		Total Project Co	ost		\$700,	000.00				
				•		Phase				
DISTRICT	DADIC	220 1202	DECORPTION			Duration	<b>.</b>	o		<b>D14</b>
DISTRICT Dranesville	PARK Salona	PROJECT Design advancement	DESCRIPTION	Sub-tasks Scope	Funding 2020 Bond	(in Mos)	Status	Start Date TBD	End Date TBD	PM
Brancovino	Community	of master Planned		Design	2020 Bond			TBD	TBD	
		facilities		2 co.g.:	2020 20.114	20 Bond Fundir	]		.55	
						PAB Approved Bon			PAB Approved Revis	
				Other Funding(s)	<b>Original Amount</b>	Debit/ Credit		nding	Funding	
				\$0.00	\$200,000.00	\$0.00				
	•						Comments:			
		Total Project Co	ost		\$200,	000.00				
						Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Fundina	Duration (in Mos)	Status	Start Date	End Date	РМ
Mason	Providence	Rec Center	Add fitness room, childcare, and small	Scope	2020 Bond	(iii iiioo)	Gtatao	TBD	TBD	
	Rec Center	Improvements	gym.	Design	2020 Bond			TBD	TBD	
				Construction	2020 Bond			TBD	TBD	
						20 Bond Fundir	ng	<u>'</u>		
								roved Bond		ved Revised
					Original Amount	Debit/ Credit		nding	Fur	nding
				\$0.00	\$1,000,000.00	\$0.00				
					• • • • •		Comments			
		Total Project Co	ost		\$1,000	,000.00				

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	South Run	Field House	Rebuild the field house with HVAC and	Scope	2020 Bond			TBD	TBD	
		Improvements	fire suppression.	Design	2020 Bond			TBD	TBD	·
				Construction	2020 Bond			TBD	TBD	
						20 Bond Fundir	•			
				Other Funding(s)	Original Amount	Debit/ Credit		roved Bond nding		ved Revised nding
				\$0.00	\$600,000.00	\$0.00				
							Comments		_	
		Total Project Co	ost		\$600,0	000.00				
	Future Year	<b>Projects - Original I</b>	Bond Fund Subtotal		\$17,489	,400.00				
		2020 Bond Prograi	n Total		\$95,953	3,000.00				•
			2020 Bond Fundi	ng - Comp	leted Proje	cts				
Countywide	Various (see	Grouped Playgro	und Replacements (See project list							
	list below)		below)							
						Phase				
						Duration	2			
DISTRICT Mt. Vernon	PARK Woodley Hills	PROJECT Playground	DESCRIPTION  Replace existing playground equipment.	Sub-tasks Scope	Funding 2020 Bond	(in Mos)	Status	Start Date Sep-21	End Date Dec-21	PM Rosend
wit. vernon	Woodley Hills	Replacement:	Replace existing playground equipment.					·		
		Woodley Hills		Design	2020 Bond	3	14//0	Jan-22	Apr-22	Rosend
		•		Construction	2020 Bond	6	W/C	May-22	Nov-22	Rosend
						20 Bond Fundir	•			
				Other Funding(s)	Original Amount	Debit/ Credit	Fur	roved Bond nding		ved Revised nding
					\$200,000.00	\$0.00	•	,000.00		
							Comments	See QSR fo	or status.	
		Total Project Co	ost		\$200,0	000.00				
DIOTRIO	DADI/		D-0000000000			Phase Duration	<u> </u>	0	- ID /	
DISTRICT Springfield	PARK Pope's Head	PROJECT Playground	DESCRIPTION  Replace existing playground equipment.	Sub-tasks Scope	Funding 2020 Bond	(in Mos) 8	Status	Start Date Oct-20	End Date Jun-21	PM Villarroel
Springileiu	•	Replacement: Pope's	плеріасе ехізшіў ріауўточни ечигріпені.	Design	2020 Bond 2020 Bond	2		Jul-21	Sep-21	Villarroel
		Head		Construction	2020 Bond	7	W/C	Oct-21	May-22	Villarroel
				3011011 4011011	2020 Bolid	20 Bond Fundir		1 000.21	Way ZZ	7111011001
						20 Dona i dilali		roved Bond	PAB Appro	ved Revised
				Other Funding(s)	Original Amount	Debit/ Credit		nding		nding
				\$10,000.00	\$250,000.00	\$0.00	\$250	,000.00	\$260,	,000.00
							Comments	See QSR fo	or status.	
		Total Project Co	ost		\$260,0	00.00				
		•			•					

	Various (see									
Countywide	list below)	Subject: New Ele	ments - Grouped Irrigation Projects							
	•			-		Phase				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Greenbriar		Greenbriar Fields 1, 2, 3, and 4	Scope	2020 Bond	(III IIIOO)	Otatas	Otart Bate	Liid Date	I
		Athletic Field Irrigation		Design	2016 Bond					
		System Replacement		Construction	2020 Bond	6	С	Sep-21	Mar-22	Mahboob
						20 Bond Fundir	ng			
							PAB Appi	oved Bond	PAB Appro	oved Revised
				Other Funding(s)	Original Amount	Debit/ Credit	Fur	nding		nding
				\$46,000.00	\$646,000.00			00.00		,000.00
							Comments	See QSR fo	r status.	
		Total Project Co	ost		\$692,0	000.00				
Phase Duration										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Turner Farm	Equestrian Parking for Trailers		Scope	2020 Bond	12		Jul-24	Dec-25	Govender
		rallers	with a VDOT-approved entrance.	Design	2020 Bond	12		Jul-21	Oct-22	Govender
				Construction	2020 Bond	6	С	Oct-22	Jan-23	Govender
						20 Bond Fundir				
				Other Funding(s)	Original Amount	Debit/ Credit		oved Bond		oved Revised
					\$1,147,000.00	\$100,000.00	\$1,247	7,000.00	\$1,247	7,000.00
							Comments	See QSR fo	r status.	
		Total Project Co	ost		\$1,247	,000.00				
						Phase				
DISTRICT	DADIZ	DDO ISOT	DESCRIPTION	Cub tasks	Europalius au	Duration (in Mac)	Ctatus	Ctout Date	End Date	D14
DISTRICT Hunter Mill	PARK Lake Fairfax	PROJECT Park Improvements	Principle Spillway Repairs Subproject	Sub-tasks Scope	Funding 2020 Bond	(in Mos) 5	Status	Start Date Jan-25	End Date Jun-25	PM
			, , , , , , , , , , , , , , , , , , , ,	Design	2020 Bond	8		Jul-25	Mar-26	
				Construction	2020 Bond	17	С	Apr-26	Sep-27	Aguilera
						20 Bond Fundir	ng	<u> </u>		
							_	oved Bond	PAB Appro	oved Revised
				Other Funding(s)	_	Debit/ Credit	Fur	nding	Fur	nding
			1	\$0.00	\$2,900,000.00	(\$500,000.00)	\$2,400	0,000.00		
				φ0.00	Ψ2,300,000.00	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
				φ0.00		(, , , ,	Comments	See QSR fo	r status.	
		Total Project Co		φ0.00	\$2,400	,000.00	Comments	See QSR fo	r status.	
	Completed	Total Project Co	Bond Fund Subtotal	φ0.00	\$2,400 \$4,047	(, , , ,	Comments	See QSR fo	r status.	

## Planning & Development Division

(Environmental Improvement Program)

## Very High High Average

Low Very Low

Social Vulnerability Index

#### **STATUS**

Α	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
С	Project Complete

# FY 2024 Work Plan (7/2023 - 6/2024)

<b>DISTRICT</b> Countywide	PARK Various (see	PROJECT COUNTY Energy Mana	DESCRIPTION agement (EIP) Funded Projects (2020 EIP	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Sully Woodlands Stewardship	COUNTY Energy Management (EIP) Funded Projects (2020	funds)  For energy efficiency and renewable energy systems to be incorporated into the Sully Woodlands Stewardship Education Center.	Scope Design	EIP	12		Feb-16 Jan-19	Feb-17 Sep-19	Inman
	Education Center	EIP funds) - Sully Woodlands Stewardship		Construction	EIP	12	А	Oct-19	Oct-20	Lynch
		Education Center		TEC		Comments:				
Countywide	Watch the Green Grow	COUNTY Energy Management (EIP)	The outcome will be a web map "snapshot" of stewardship activities of an informed	Scope	EIP					RMD
	Pilot	Funded Projects (2020 EIP funds) - Watch the	citizenry that actively and voluntarily engages in behaviors that protect and	Design	EIP					RMD
		Green Grow Pilot	enhance Fairfax County's natural areas and wildlife corridors.	Construction	EIP					RMD
				TEC	0	Comments:				
Countywide	Various (see list below)	COUNTY Energy Man	agement (EIP) Funded Projects (FY 2022 EIP funds)							
Countywide	Various	COUNTY Energy Management (EIP)	Energy upgrades at Margaret White Garden house, Ash Grove house, and Lamond	Scope	EIP	6		May-21	Nov-21	Majidian
		Funded Projects (2022 EIP funds) - Historic	house in the FCPA. Funding through FY2022 Budget, EIP section.	Construction	EIP	12	W/C	Dec-21	Apr-23	Majidian
		Houses		TEC	00	Comments:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Green Spring Gardens	COUNTY Energy Management (EIP)	Magnolia bog erosion control and restoration.	Scope	EIP			TBD	TBD	
		Funded Projects (2020 EIP funds) - Magnolia		Construction	EIP			TBD	TBD	
		Bog		TEC	:0	Comments:	I		Į.	
Braddock	Wakefield (Audrey Moore	COUNTY Energy Management (EIP)	Install an Advanced Oxidation Process (AOP) treatment system at a Park Authority	Scope	EIP	3		Jun-21	Aug-21	Snyder
	Rec Center)	Funded Projects (FY 2022 EIP funds) - AOP	pool to replace the existing ultraviolet (UV) water treatment system.	Design	EIP	3		Sep-21	Nov-21	Snyder
		Treatment System		Construction	EIP	3	W/C	Dec-21	Mar-22	Snyder
				TEC	ю	Comments:				
Countywide	Various (see list below)	COUNTY Energy Mana	agement (EIP) Funded Projects (2023 EIP funds)							
Mason	Annandale Park	COUNTY Energy Management (EIP)	Environmental Improvements for the park renovation project	Scope	EIP					
		Funded Projects (2023 EIP funds) - Annandale Civic Space		Design	EIP					
		Ome opace		Construction	EIP	10	Α	Mar-23	Dec-23	Wynn
				TEC	o	Comments:				
Countywide	Multiple	COUNTY Energy Management (EIP)	Replace existing water fountains with bottle filling stations.	Scope	EIP			Aug-22	Sep-22	Crofford/ Snyder
		Funded Projects (2023 EIP funds) - Bottle Filling Stations		Design	EIP	3		Oct-22	Dec-22	Crofford/ Snyder
		2.53.55		Construction	EIP	6	А	Jan-23	Jun-23	Crofford/ Snyder
				TEC	O	Comments:	1		<u> </u>	

DISTRICT	DARK	DDO IECT	DESCRIPTION	Cub tooks	Frankling	Phase Duration (in Mos)	Status	Ctart Data	Fred Data	PM
DISTRICT Countywide	PARK Multiple	PROJECT COUNTY Energy	DESCRIPTION Annual Renewal - In person training and	Sub-tasks Scope	Funding EIP	(111 11103)	Status	Start Date TBD	TBD	Schwab/
		Management (EIP) Funded Projects (2023	Spanish conversion for previous online efforts.							Sheiffer
		EIP funds) - Watch the	enorts.	Design	EIP			TBD	TBD	
		Green Grow		Construction	EIP			TBD	TBD	
				TEC		Comments:				
Countywide	Multiple	COUNTY Energy Management (EIP)	Three (3) years worth of treatment and monitoring at six (6) area ponds.	Scope	EIP			TBD	TBD	Greenberg/ Burke
		Funded Projects (2023 EIP funds) - Water		Design	EIP			TBD	TBD	
		Chestnut (NRB)		Construction	EIP			TBD	TBD	
				TEC	co	Comments:		•		
Countywide	Various (see list below)	COUNTY Energy Mana	agement (EIP) Funded Projects (2024 EIP funds)							
Countywide	Multiple	COUNTY Energy Management (EIP)	Replace existing gas-powered hand held field equipment with battery operated	Scope	EIP	3	А	Jul-23	Sep-23	
		Funded Projects (2024 EIP funds) - Gas	models and ~55 leaf blowers.	Design	EIP	3		Oct-23	Dec-23	
		Powered Equipment Upgrade		Construction	EIP	6		Jan-24	Jun-24	
		Opgrade		TEC		Comments:				
Countywide	Multiple	COUNTY Energy Management (EIP)	Install up to 60 bike racks in various parks as part of the Phase II Bike to Parks	Scope	EIP			TBD	TBD	
		Funded Projects (2024 EIP funds) - Bike	upgrade initiative.	Design	EIP			TBD	TBD	
		Racks		Construction	EIP			TBD	TBD	
				TEC	co	Comments:				
Countywide	Various (see list below)	EIP F	Y2021 Caryover Projects							
Providence	Providence Rec Center	EIP FY2021 Caryover Projects - Pool Deck	Upgrade existing fluorescent fixtures on pool deck to LED.	Scope	FY21 Carryover	3		Nov-21	Jan-22	Snyder
				Construction	FY21 Carryover	6	W/C	Feb-22	Jul-22	Snyder
				TEC	00	Comments:		1		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oakmont Rec Center	EIP FY2021 Caryover Projects - Pool Pump	1 -	Scope	FY21 Carryover	3		Nov-21	Jan-22	Snyder
		VFD		Construction	FY21 Carryover	6	W/C	Feb-22	Jul-22	Snyder
				TEC	co	Comments:		•	•	
Franconia	Franconia Rec Center	EIP FY2021 Caryover Projects - Pool Pump		Scope	FY21 Carryover	3		Nov-21	Jan-22	Snyder
		VFD		Construction	FY21 Carryover	6	W/C	Feb-22	Jul-22	Snyder
				TEC	co	Comments:				
Franconia	Area 3 Maintenance	EIP FY2021 Caryover Projects - Energy	Lighting upgrades to LED, lighting control upgrades, HVAC controls upgrades, minor	Scope	FY21 Carryover	3		Nov-21	Jan-22	Snyder
	Shop	Upgrades	building envelope upgrades	Construction	FY21 Carryover	6	А	Feb-22	Jul-22	Snyder
				TECO		Comments:				
Franconia	Greendale Golf Course		nergy upgrades, HVAC controls upgrades, minor	Scope	FY21 Carryover	3		Nov-21	Jan-22	Snyder
				Construction	FY21 Carryover	6	А	Feb-22	Jul-22	Snyder
				TECO		Comments:				
Providence	Jefferson District Golf	EIP FY2021 Caryover Projects - Energy	Lighting upgrades to LED, lighting control upgrades, HVAC controls upgrades, minor	Scope	FY21 Carryover	3		Nov-21	Jan-22	Snyder
	Course	Upgrades	building envelope upgrades	Construction	FY21 Carryover	6	W/C	Feb-22	Jul-22	Villarroel
				TECO		Comments:				
Springfield	Twin Lakes Golf Course			Scope	FY21 Carryover	3		Nov-21	Jan-22	Snyder
				Construction	FY21 Carryover	6	W/C	Feb-22	Jul-22	Villarroel
				TEC	co	Comments:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Pinecrest Golf Course	Projects - Energy	Projects - Energy upgrades, HVAC controls upgrades, minor	Scope	FY21 Carryover	3		Nov-21	Jan-22	Snyder
		Upgrades	building envelope upgrades	Construction	FY21 Carryover	6	А	Feb-22	Jul-22	Snyder
				TEC	co	Comments:		•		
Countywide	Various (see list below)	EIP F	Y2021 Caryover Projects							
Providence	Providence Rec Center	EIP FY2021 Caryover Projects - Pool Deck	Upgrade existing fluorescent fixtures on pool deck to LED.	Scope	FY21 Carryover	3		Nov-21	Jan-22	Snyder
				Construction	FY21 Carryover	6	W/C	Feb-22	Jul-22	Snyder
				TEC	co	Comments:				
Countywide	Various (see list below)	EIP F	Y2022 Caryover Projects							
Sully	EC Lawrence	EIP FY2022 Caryover Projects - Walney House	Lighting upgrades to LED; lighting controls upgrades; HVAC control upgrades	Scope	FY22 Carryover	3		Dec-23	Mar-23	
				Design	FY22 Carryover	3	А	Apr-23	Jul-23	
				Construction	FY22 Carryover	6		Aug-23	Feb-24	
				TEC	co	Comments: Ju		65 in total qu	otes received	I, OEEC
Braddock	Hidden Oaks	EIP FY2022 Caryover Projects - Hidden Oaks	Lighting upgrades to LED; lighting controls upgrades; HVAC control upgrades	Scope	FY22 Carryover	3		Dec-23	Mar-23	
		Nature Center		Design	FY22 Carryover	3	А	Apr-23	Jul-23	
				Construction	FY22 Carryover	6		Aug-23	Feb-24	
				TEC	co	Comments: \$1 funding	114,155 in to	otal quotes re	ceived, OEE	C reviewing

						Phase Duration				
Springfield	PARK Hidden Ponds		DESCRIPTION Lighting upgrades to LED; lighting controls upgrades; HVAC control upgrades	Sub-tasks Scope	Funding FY22 Carryover	(in Mos)	Status	Dec-23	Mar-23	PM
		Nature Center		Design	FY22 Carryover	3	А	Apr-23	Jul-23	
				Construction	FY22 Carryover	6		Aug-23	Feb-24	
				TEC	co	Comments: \$6 funding	31,168 in tot	al quotes rec	eived, OEEC	reviewing
Franconia	Huntley Meadows	EIP FY2022 Caryover Projects - Huntley	Lighting upgrades to LED; lighting controls upgrades; HVAC control upgrades	Scope	FY22 Carryover	3		Dec-23	Mar-23	
		Meadows Nature Center	r	Design	FY22 Carryover	3	A	Apr-23	Jul-23	
				Construction	FY22 Carryover	6		Aug-23	Feb-24	
				TECO		Comments: \$52,592 in total quotes received, OEEC reviewing funding				
Countywide	Various (see list below)	VA State She	Iter Improvement Grant Funding							
Franconia	Lee District Rec Center	VA State Shelter Improvement Grant	Design and install natural gas powered backup generator for emergency shelter at	Scope	State Grant Funding	6		Apr-22	Sep-22	Snyder
		Funding - Emergency Shelter Electric	LDRC.	Construction	State Grant Funding	9	Α	Jan-22	Jun-23	Snyder
		Generator		TEC	CO	Comments:	J			
Countywide	Various (see list below)	Parks L	ighting Upgrades CY2023							
Mason	Mason District Park	Parks Lighting Upgrades CY2023 -	Upgrade existing basketball court and trails lighting and control.	Scope	FCPA	2		Apr-23	May-23	
		Basketball Court and Park Lighting		Design  Construction	FCPA FCPA	6	А	Jun-23	Jul-23 Jan-24	
				Construction	FCPA	Comments:		Aug-23	Jan-24	
				TEC	0	Comments:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various (see list below)	ESCO Phase II	- Spring Hill Rec Center Projects							
Dranesville	Spring Hill Rec Center		ESCO projects, funded by OEEC, to be installed at SHRC, include: Geothermal	Scope	OEEC	4		Aug-23	Dec-22	
			wellfield and HVAC upgrades, new building automation system, rooftop solar PV, LED	Design	OEEC	6	А	Jan-23	Jul-23	
			lighting upgrades, Pool Pump optimizations, Building envelope upgrades, water efficiency upgrades.	Construction	OEEC	12		Aug-23	TBD	
				TEC		Comments:				
Dranesville	Spring Hill Rec Center	ESCO Phase II - FCPA Funded Boiler Plant	Upgrade existing domestic water heating and building water heating plants.	Scope	FCPA	4		Aug-23	Dec-22	
	Center	Upgrades	-	Design	FCPA	6	А	Jan-23	Jul-23	
				Construction	FCPA	12		Aug-23	TBD	
				TEC	TECO Comments:					
Dranesville	Spring Hill Rec Center	ESCO Phase II - APRA Funded - Pool Unit Replacement	A Replace existing pool units, funding through ARPA.	Scope	FCAP	4		Aug-23	Dec-22	
				Design	FCAP	6	А	Jan-23	Jul-23	
				Construction	FCAP	12		Aug-23	TBD	
				TEC	:0	Comments:				
Countywide	Various (see list below)	ESCO Phase III -	Oakmont and Franconia (Potential)							
Franconia	Franconia Rec Centers	ESCO Phase III - OEEC and FCPA Funded	ESCO projects, funded by OEEC (enegry Improvement) and FCPA (capital	Scope	OEEC	4		Jul-23	Oct-23	
	Centers		replacement), to be installed at OMRC and Franconia (FRC)include: FRC:ew building automation system	Design	OEEC	6		Nov-23	Apr-24	
				Construction	OEEC	12		May-24	Apr-25	
				TEC	:0	Comments:				
Providence	Oakmont Rec Centers	ESCO Phase III - OEEC and FCPA Funded	OEEC ESCO projects, funded by OEEC (enegry Improvement) and FCPA (capital replacement), to be installed at OMRC and Franconia (FRC)include: FRC:ew building automation system	Scope	OEEC	4		Jul-23	Oct-23	
				Design	OEEC	6		Nov-23	Apr-24	
				Construction	OEEC	12		May-24	Apr-25	
				TEC	0	Comments:				

(Synthetic Turf Field Replacements)

#### Social Vulnerability Index

Very High
High
Average
Low
Very Low

#### **STATUS**

Α	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
С	Completed Project

						Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Lewinsville	Synthetic Turf Replacement	Field 2 : Remove existing synthetic turf and replace	Construction	BOS Fund 300-C30010	12	W/C	Feb-23	Sep-23	Li
						Comments:				
Dranesville	Lewinsville	Synthetic Turf Replacement	Field 3: Remove existing synthetic turf and replace	Construction	BOS Fund 300-C30010	12	W/C	Feb-23	Sep-23	Li
						Comments:				
Providence	Ken Lawrence	Synthetic Turf Replacement	Field #2: Remove existing synthetic turf and replace with new turf.	Construction	BOS Fund 300-C30010	13	Α	Dec-23	Sep-24	Govender
						Comments:				
Franconia	Loisdale	Synthetic Turf Replacement	Field #1 Replacement	Construction	BOS Fund 300-C30010		А	Dec-23	Sep-24	Govender
						Comments:				
Sully	Sully Highlands	Synthetic Turf Replacement	Field #1 Replacement	Construction	BOS Fund 300-C30010		А	Dec-23	Sep-24	Li
						Comments:				

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Sully	Sully Highlands	Synthetic Turf Replacement	Field #2 Replacement	Construction	BOS Fund 300-C30010		А	Dec-23	Sep-24	Li
						Comments:				
Sully	EC Lawrence	Synthetic Turf Replacement	Field #2 Replacement	Construction	BOS Fund 300-C30010		А	Dec-23	Sep-24	Li
						Comments:				
Sully	EC Lawrence	Synthetic Turf Replacement	Field #3 Replacement	Construction	BOS Fund 300-C30010		А	Dec-23	Sep-24	Li
						Comments:				
		•	Synthetic Turf Replacen	nent - Co	mpleted	<b>Project</b>	S			
Dranesville	Great Falls Nike Park	Synthetic Turf Replacement	Field #4: Remove existing synthetic turf and replace with new turf	Construction	BOS Fund 300-C30010	12	С	21-Oct	Sep-22	Li
						Comments:				

(SWPPP Facility Improvements)

#### **STATUS**

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
С	Project Complete

						Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Annandale	Annandale Equipment	Equipment wash pad discharging to	Design	DPWES	8		Jul-18	Feb-19	Lehman/
		Maintenance Shop	sanitary sewer and two (2) covered							Burke
			equipment storage structures	Construction	TBD	4	1	Mar-19	Jun-19	Miller
						Comments:				
Liberton Mill		Mainton Facility	Course de minus est et escret et monte et est	Danim	TDD			TDD	TDD	NATI
Hunter Mill	Lake Fairfax	Maintenance Facility	Covered equipment storage structure and regrade the parking lot to prevent	Design	TBD			TBD	TBD	Miller
			hydrocarbons from entering the storm	Construction	TBD			TBD	TBD	
			drain			Comments:				
Hunter Mill	Lake Fairfax	Maintananaa Faailitu	Covered material starters at the later and	Daniera	TBD		1	TBD	TBD	Miller
Hunter Mill	Lаке Fаіпах	Maintenance Facility	Covered material storage structure and covered equipment storage structure	Design						Miller
			severed equipment eterage estactare	Construction	TBD			TBD	TBD	
						Comments:				
Mt. Vernon	Laurel Hill GC	Golf Course	Covered equipment storage structure	Design	TBD			TBD	TBD	Miller
				Construction	TBD			TBD	TBD	
						Comments:				
Mt. Vernon	Laurel Hill GC	Golf Course	Covered material storage structure	Design	TBD			TBD	TBD	Miller
				Construction	TBD			TBD	TBD	
						Comments:				
Springfield	Burke Lake	Golf Course	Covered equipment and material storage	Design	TBD			TBD	TBD	Miller
			structures	Construction	TBD			TBD	TBD	
						Comments:				

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake	Maintenance Facility	Covered material storage structure	Design	TBD		Α	Nov-23	Mar-24	Govender
				Construction	TBD			Apr-24	Jul-24	Govender
						Comments:				
Springfield	Burke Lake	Golf Course	Covered material storage structure	Design	TBD			TBD	TBD	Miller
				Construction	TBD			TBD	TBD	
						Comments:				
Sully	Pleasant		Equipment wash pad (small)	Design	TBD			TBD	TBD	Miller
	Valley GC		Evaluate oil storage area for secondary containment options	Construction	TBD			TBD	TBD	
			oontamment options			Comments:				

(FY2020 General County Construction Fund)

#### **STATUS**

Α	Active Project
W/C	Warranty/Closeout Project
	Inactive Project
С	Project Complete

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Providence	Eakin Park		Improve drainage and repave existing parking lot with park enhancement project	Construction	300-C30010			Nov-23	TBD	Wynn/Tipswr od
						Comments: Ph park enhancer	•	J	plete 11/29/	23. Phase 2
Springfield	South Run SV	Preakness Bridge Replacement	Replace existing bridge	Design	Sinking Fund	8		Oct-20	May-21	Kurbatova
				Construction	300-C30010	6	W/C	Jun-21	Nov-21	McFarland
						Comments: Ur	nder one yea	ar warranty th	rough Dec. 2	2023.

(FY2021 General County Construction Fund)

#### **STATUS**

Α	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
С	Project Complete

						Phase				
						Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	McLean	9 1	Mclean Central Park. Construction of	Construction	300-C30010	12	W/C	Nov-20	Nov-21	Deleon
	Central		Masterplan elements			Comments: Ur	nder warran	ty until Aug. 2	023.	
				Total Cost	Date FMB					
			Substantial Completion							
			Final	\$113,240.00	Sep-22					
		FY21 G	eneral County Construc	tion Fund	d - Comp	leted P	rojects	5		
Sully	Chalet Woods	Lighting	Basketball court lighting.	Construction	300-C30010	9	С	Apr-22	Jun-22	Li
						Comments: Ur	nder warran	ty through Jul	y 2023.	
				Total Cost	Date FMB					
			Substantial Completion							
			Final	\$64,928.00	Oct-22					

(FY2022 General County Construction Fund)

STATUS	_
Α	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
С	Project Complete

				Phase						
				Duration						
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranesville	Lewinsville	Playground Equipment Replacement	Lifecycle replacement of playground equipment	Construction	300-C30010	12	I	Jan-22	Jan-23	Villarroel
						Comments: Project on hold per the DO.				
Mason	Bren Mar	Playground Equipment Replacement	Lifecycle replacement of playground equipment	Construction	300-C30010	12	I	Jan-22	Jan-23	Rosend
				Comments: Project on hold per the DO.						
Mason	Glasgow	Playground Equipment Replacement	Lifecycle replacement of playground equipment	Construction	300-C30010	12	W/C	Jan-22	Jan-23	Davis
						Comments:	Under one y	ear warranty	through Mai	r. 2024.
Sully	Horsepen Run SV	Playground Equipment Replacement	Lifecycle replacement of playground equipment	Construction	300-C30010	12	W/C	Jan-22	Jan-23	Mahboob
						Comments:	Under one y	ear warranty	through Nov	v. 2023.

#### **Vulnerability Index**

The Vulnerability Index was updated in May 2022 with the release of American Community Survey 2016–2020 data in March 2022. As outlined below, the Vulnerability Index still has eight indicators; however, two new indicators were added - replacing Population of Color and Cost-burdened Renter. Population of Color was removed because a person's race or ethnicity is not an inherent vulnerability. Cost-burdened Renter was removed because Severely Cost-burdened Renter is already an indicator and more accurately captures vulnerable populations. The removal of these two indicators allowed for the addition of Low Income Occupations and Homeownership. The Low Income Occupations indicator highlights the population that is employed, but with an income that makes them vulnerable.

Indicator	Description	Source			
Low Income Occupations*	Population in occupations making 2/3 or less of the median income	American Community Survey 2016-2020, Table S2401			
Low English-Speaking Ability	Percentage of population 5 years and older who speak English less than "Well"	American Community Survey 2016-2020, Table B16004			
Low Educational Attainment	Percentage of population 25 years and older who lack a Bachelor's degree	American Community Survey 2016-2020, Table B15003			
Median Household Income	Median household income	American Community Survey 2016-2020, Table B19013			
Households without a Vehicle	Percentage of households without a vehicle	American Community Survey 2016-2020, Table B25044			
Population without Health Insurance	Percentage of population without health insurance coverage	American Community Survey 2016-2020, Table S2701			
Homeownership*	Percentage of households that are homeowners	American Community Survey 2016-2020, Table B25003			
Severely housing cost-burdened Renters	Percentage of households paying more than 50% of gross income on rent	American Community Survey 2016-2020, Table B25070			

<sup>\*</sup>Denotes new indicator



## FY2024 Planning and Development Division Draft Workplan



PAB Planning and Development Committee

December 13, 2023





## General Overview of the FY2024 Workplan

- Based on the FY2022 to FY2026 CIP scheduled approved by the PAB in 2021
- Reflects the continuation of active projects with schedules that extend into FY 2025
- Projects highlighted in yellow are new to the Work Plan
  - Most of these will start in FY204; however,
  - Some projects were initiated over the past year
- Last month we brought the quarterly status report to you ahead of the work plan for July 23-June 24.
- We have been making changes to both to make them more usable to the Board, staff and public.
- Tonight, I will briefly go through the last of the current style workplan (FY24) and highlight the changes that you will see in the future, reflected in the current QSR.



## Summary of changes

- FY24 workplan spreadsheet
  - This has all the bond projects listed, some may have not started yet, on hold, under design, construction, warranty, or completed. This document is calibrated with cash flow of 25 million per year built into the process
  - This annual workplan will be the last in this format. This is the last run of a 119 page spreadsheet. To put a finer point on this, the quarterly status report is in the new format which was presented last month and will become the "workplan" next year. I will show both for comparison purposes and highlight the improvements
  - Once the annual workplan is approved we will complete the transition from the old format to the new format.
  - The workplan is our capacity, bond is how much to spend, and cash flow is our goal for the year.



## Financial Changes to the FY24 Workplan

- The financial reporting requirements, where each project has a separate entry and has a different project entry per funding source has been changed. We have deleted the multiple project entries based on the multiple funding sources and now each project will be tracked with one entry and the different funding sources show as one sum.
- The funding will be tracked by Finance on the backend, not by the project managers. This will alleviate the multiple, redundant projects and make it easier to read, report and track. This will also help us track our 25 million in bond funding capacity on an annual basis.



## Reporting changes to Workplan

- Projects are now broken out by only three Divisions which is Planning, RES, and Development, not by funding sources
- The projects can be sorted by district and park site for publication on the web site and will be easier to find the needed information.
- The past grouped projects such as trails, energy, irrigation, and field conversions will be listed individually by field and by park



## Schedule changes to the in Workplan

- The original schedule is included but there is also a schedule with the actuals. The original schedule is based on when the project was initiated, and the first scoping action took place. It can be years between the project commencement and funding which is misleading. The actual schedule is for an active project.
- Added a Completion date to the new format to keep current and to be able to plan for opening, funding, programming, ect
- In general this is streamlined, easier to use and will become a better tool to communicate all aspects of the work plan and the quarterly status reports



## **Next Steps**

- Action item to approve the workplan in January 2024
- Develop the FY25 workplan to match the new format
- Second Quarter QSR in February 2025



Committee Item December 13, 2023

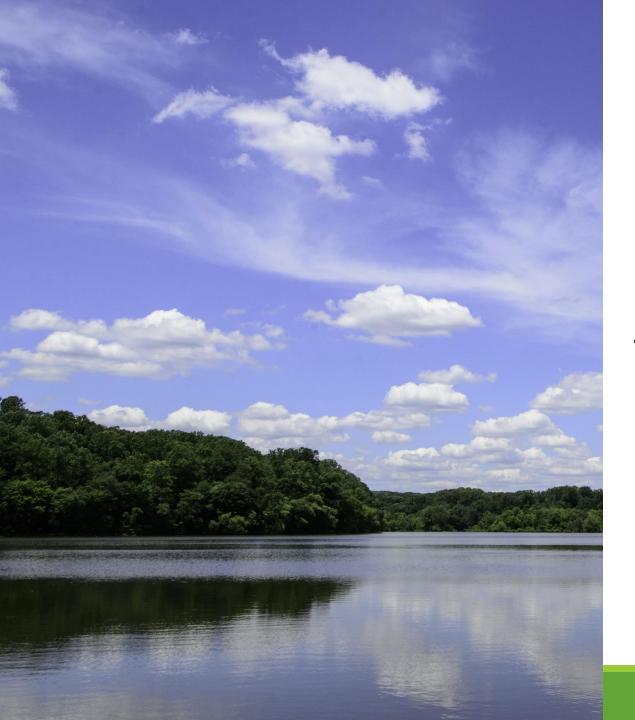
#### **INFORMATION**

#### Lake Accotink Task Force Update

Staff will share status updates to the Planning and Development Committee on the status of the Lake Accotink Task Force.

#### STAFF:

Jai Cole, Executive Director, Park Authority
Sara K. Baldwin, Deputy Director, Chief Operating Officer, Park Authority
Aimee L. Vosper, Deputy Director, Chief of Business and Development, Park Authority
Brendon Hanafin, Planning and Development Division Director, Park Authority



# Lake Accotink Task Force Findings Update to the PAB

December 13, 2023



## Report Background



- May 23, 2023 the BOS established the Lake Accotink Task Force
- Former BOS Chairman Sharon Bulova chaired the Task Force
- Included former Braddock District Supervisor John Cook
- Task Force consisted of 30 representatives of the community, environmental and nonprofit organizations, planning commission and a Park Authority representative
- Support provided by County Staff and WSP-LimnoTech



## Report Mission



- Conduct a review and develop findings on the previous studies performed by Arcadis and WSSI on the dredging plan to ensure all possible options have been considered to preserve Lake Accotink in the most sustainable, equitable, and cost-effective manner possible.
- Identify relevant information needs and questions that should be addressed should the Board proceed with studying a managed wetland option or hybrid options for managed wetlands with a smaller open water feature.
- Findings should consider the impacts to the environment, surrounding communities, recreational uses of the park, and financing including ongoing maintenance.

## Report Findings Summary



- Amenities and activities at Lake Accotink are not readily available at other nearby parks, which is especially important as the park is surrounded by and serves communities with a high degree of cultural and economic diversity, unlike any other County lakefront parks.
- When considering sustainable alternatives, a smaller lake is feasible as part
  of a stream/lake complex, but a full dredge needs to be reevaluated and
  compared against alternatives under consideration. However, a plan that
  includes maintenance dredging with any lake option, and an invasive species
  management plan in all options, will be essential.
- The Lake Accotink dam is 80 years old and any solutions to the lake must take into account preserving future options to replace, repair, or remove the dam.

## Report Findings Summary



- The park's facilities need attention and the larger issue of dredging stalled the Master Plan process. Identifying the desired experiences, amenities, and activities at Lake Accotink Park will inform the alternatives. It is a finding of the Task Force that the community should be at the table during such discussions.
- The Task Force finds that conditions within the watershed continue to change and the lake continues to fill with sediment. The Task Force agrees that a decision about a general approach now will allow the Master Plan process to move forward while continued technical study of alternatives runs in tandem.

## FCPA Staff Review of the Findings



- Lake Accotink is not the only FCPA lakefront park that serves the entire county, while serving the immediate surrounding community.
- The Park Master Plan should not resume immediately. Technical studies should be completed prior to restarting any MP process, and funding must be found as well.
- The questions relating to the dam are in process and could have an impact on the direction of the MP.
- Designing in tandem with the analysis work would be premature. A smaller lake will need to be explored and confirmed prior to launching into the MP.
   Experiences at the park can be identified after an option is chosen.

## Dam Background



#### Prior to 2014

- The current Lake Accotink Dam was constructed in 1943-1944 by the U.S.
   Army as a water supply reservoir for Fort Belvoir.
- The Facility was not intended to be a flood control structure.
- 2014, Virginia's rainfall criteria changed.

#### 2014 to present

- Working with DCR we were able to gain conditional certification.
- The underlying issue is we are in discussions relating to the dam rating currently rated high hazard but the DPWES computations support a reduction to significant hazard.

### The Future of the Dam



#### November 2, 2023 meeting with DCR

- FCPA confirmed that it is still desirable for DCR to obtain the 3<sup>rd</sup> party review of the hazard class.
- DCR is supposed to obtain proposals from 2 consultants that would perform the 3<sup>rd</sup> party review.
- Ultimately, if DCR determines that the hazard class will remain "high hazard", then if the dam is to remain in place, FC/FCPA would be required to design and construct improvements to the dam to pass 0.9 PMP.

#### Scope questions essential to the next steps for the dam

- Offline dam
  - An "offline" dam i.e., out of the stream path, would change the alignment of the dam.
- Inline replacement
  - For the dam to remain in its present "inline" position with a High Hazard Class, it is anticipated that the ballpark total project cost to pass the 0.9 PMP is in the range of \$10 million to \$15 million.
- \*The disposition of the dam in relation to a potentially reconfigured lake would need to be determined before this project could be scoped for DCR compliance.

## Dam Maintenance & Lifecycle



#### Maintenance

- Currently operating funding for routine maintenance e.g., mowing, minor erosion repairs, grass replanting, etc. has been used.
- There is no dedicated funding for non-routine maintenance e.g., crack repair, debris control, debris removal from the concrete spillway, toe drain flushing, etc.
- There is no dedicated funding for state-required PE inspections, O&M application and documentation requirements for certification, periodic TV inspections, confined entry inspections of the tunnel, etc.

#### Lifecycle

 Limnotech, the consultant used during the task force work stated that "...The dam is nearing the end of its service life, so we can expect the maintenance costs for the dam to increase with time..."

## Next Steps



- BOS to review the Task Force Report and Findings
- BOS will contemplate the findings including:
  - Additional studies needed how and when
  - Developing a smaller lake option to include the costs associated with dredging and designing
  - Use of broader community engagement (an additional survey?)
  - Incorporating the dam into the discussions
  - Financing the next steps will need to be in the discussion



## Questions?