



# FAIRFAX COUNTY PARK AUTHORITY

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## M E M O R A N D U M

**TO:** Chairman and Members  
Park Authority Board

**VIA:** Jai Cole, Executive Director

**FROM:** Brendon Hanafin, Division Director  
Development Division

**DATE:** February 21, 2025

### *Agenda*

**Planning and Development Committee  
(Committee of the Whole)  
Wednesday, February 26, 2025 – 6:25 pm  
Boardroom, Herrity Building  
Chairman: Ken Quincy  
Vice Chair: Linwood Gorham**

1. Park Development Division Quarterly Project Status Report\*

\*Enclosures



If accommodations and/or alternative formats are needed, please call (703) 324-8563. TTY (703) 803-3354

Board Agenda Item  
February 26, 2025

## **INFORMATION**

### Park Development Division Quarterly Project Status Report

The Park Development Division Project Status Report for the Fourth Quarter of CY 2024 (Oct-Dec) includes projects approved by the Park Authority Board from the Park Development Division FY 2025 Work Plan. The new report lists current active projects, and the layout is grouped by district then sorted by park name in alphabetical order.

### ENCLOSED DOCUMENT:

Attachment 1: Project Status Report as of Fourth Quarter of CY 2024

### STAFF:

Jai Cole, Executive Director  
Sara Baldwin, Deputy Director/COO  
Aimee Vosper, Deputy Director/CBD  
Brendon Hanafin, Director, Park Development Division  
Mohamed Ghiwane, Assistant Director PDD, Project Management  
Heather Lynch, Manager, Site Project Management Branch  
Andrew Miller, Manager, Building Project Management Branch  
Melissa Emory, Manager, Special Projects Branch  
Keith Snyder, Manager, Energy Branch  
Michael Peter, Director, Business Administration Division



# FAIRFAX COUNTY PARK AUTHORITY

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**TO:** Jai Cole, Executive Director

**FROM:** Brendon Hanafin, Director  
Park Development Division

**DATE:** February 26, 2025

**SUBJECT:** Quarterly Project Status Report

Attached is the Development Division's Quarterly Project Status Report for the Fourth **Quarter of CY2024**. This report provides the status, updated through December 31, 2024, for all projects that are included in the FY2025 Work Plan as approved by the Park Authority Board.

Recently completed design and construction projects include:

**Braddock District:**

- Royal Lake / Lakeside Park – Shade Structure Installation  
Completed: December 2024  
Project Cost: \$48,960

**Dranesville District:**

- McLean Central Park – Park Revitalization  
Completed: October 2024  
Project Cost: \$2,804,521
- Clemyjontri Park – Safety Audit and Repairs  
Completed: September 2024  
Project Cost: \$204,000

**Hunter Mill District:**

- Foxstone Park – Trail Improvements  
Completed: November 2024  
Project Cost: \$148,000

**Mason District:**

- Justice Park – Picnic Shelter  
Completed: December 2024  
Project Cost: \$175,000
- Munson Hill – Trail Improvements  
Completed: December 2024  
Project Cost: \$29,000

**Mount Vernon District:**

- Mount Eagle Park – Trail Improvements  
Completed: September 2024  
Project Cost: \$24,000
- McNaughton Fields Park – Concessions/Restrooms Facility  
Completed: November 2024  
Project Cost: \$1,089,689

**Providence District:**

- Eakin Park – Phase 2 – Pavilion and Decking  
Completed: December 2024  
Project Cost: \$354,000
- Tysons Woods Park – Trail Improvements  
Completed: September 2024  
Project Cost: \$48,000

**Springfield District:**

- Burke Lake Park – Marina Parking Lot Paving  
Completed: November 2024  
Project Cost: \$535,000
- Huntsman Park – Trail Improvements  
Completed: December 2024  
Project Cost: \$176,000

**Sully District:**

- Cub Run Stream Valley – Trail Improvements  
Completed: December 2024  
Project Cost: \$155,000

Copy: Sara Baldwin, Deputy Director/COO  
Aimee L. Vosper, Deputy Director/CBD  
Mike Peter, Director, Business Admin Division  
Josh Coleman, Director, Park Services Division  
Laura Grape, Director, Resource Management Division  
Kim Eckert, Director, Park Operations Division  
Ryan Carmen, Director, Golf Services  
Torsha Bhattacharya, Director, Stewardship & Planning Division  
Will Atkinson, Asset Management Project Coordinator, Business Admin Division  
Daidria Grayson, Public Information Officer  
Chris Herrington, Director, DPWES  
Carey Needham, Deputy Director, Capital Facilities Division, DPWES  
Ron Kirkpatrick, Deputy Director, Capital Facilities Division, DPWES

Craig Carinci, Deputy Director, Stormwater Division, DPWES  
Ellie Coddington, Deputy Director, Wastewater Division, DPWES  
Lloyd Tucker, Director, Neighborhood and Community Services  
Mohamed Ghiwane, Asst Division Director, Project Management  
Vacant, Asst Division Director, Planning & Real Estate Services Branch  
Andrew Royse, Manager, Land Management  
Abdirazak Hamud, Manager, Land Acquisition & Leases  
Vacant, Manager, Park Planning Branch  
Melissa Emory, Manager, Special Projects Management Branch  
Heather Lynch, Manager, Site Project Management Branch  
Andrew Miller, Manager, Building Project Management Branch  
Keith Snyder, Manager, Energy Branch  
Lynne Johnson, Planning Technician, Park Planning Branch  
Allison Rankin, Management Analyst, Park Operations Division  
Don Tubel, Internet Architect, Marketing & Communications Group  
Mary Nelms, Internet Architect, Public Information Office, DPWES

District	Location	Project Title	Project Description	Project Status Comments	Current Active Phase	Facility/Park Opening Date	Total Project Budget (FMB)	Total Expenditure (FMB)	Balance of Project Costs
Braddock	Accotink Stream Valley	Trail Maintenance - Danbury Forest Boardwalk Replacement	Replace 100 ft boardwalk approach to bridge with concrete.	Construction completed by Accubid Construction.	Warranty/Close Out		\$ 60,275.60	\$ 60,275.60	\$ -
Braddock	Annandale	EIP FY2022 Carryover Projects - Hidden Oaks Nature Center	Lighting upgrades to LED; lighting controls upgrades; HVAC control upgrades	Quotes received, OEEC reviewing funding.	Design		\$ 44,868.00	\$ -	\$ 44,868.00
Braddock	Green Spring Gardens	FROGS Shelter	NOT CIP. Shelter at Green Spring Gardens for classes and rentals		Scope		\$ -	\$ -	\$ -
Braddock	Lake Accotink	Renovation and upgrades to park- to include infrastructure & other amenities.		On hold pending master plan process.	Inactive Project		\$ 1,000,000.00	\$ 696,847.00	\$ 303,153.00
Braddock	Lake Accotink	General Park Improvements		FY2025 Bond funded project.	Future Year Project		\$ -	\$ -	\$ -
Braddock	Lake Accotink	Lake Accotink Playground Renovation	Playground Replacement	Final playground piece installed in September 2024	Warranty/Close Out	11/3/2023			\$ -
Braddock	Lake Accotink	Lake Accotink Dam Assessment	Assess the condition of the existing Lake Accotink dam and summarize in a report.	Temporary fencing remains in place. Debris has been removed from the sluice gate area. Lake drawdown and continued efforts are delayed until weather permits.	Scope		\$ 470,000.00	\$ 450,950.00	\$ 19,050.00
Braddock	Monticello	Dog Park Shade Canopy	Install two shade canopies with seating	Not CIP	Completed	6/12/2024	\$ 45,058.22	\$ 43,325.53	\$ 1,732.69
Braddock	Random Hills	I-66 Trail	Design and Construction of 900 linear feet of 10 ft wide trail through Random Hills Park as part of the I-66 Trail. Funding provided by FCDOT.	Funding and project agreement coordination with FCDOT in progress. FCPA has signed it, and is awaiting FCDOT approval and funding.	Construction		\$ 809,000.00	\$ 239,644.00	\$ 569,356.00
Braddock	Royal Lake	Royal Lake Trail Network Improvements	Project includes constructing a new trail to connect Commonwealth Blvd to the Royal Lake Trail system, repair existing access trails, replace main bridge on loop trail and install a shade structure near playground.	Shade Structure complete. PO ready for Lakepointe and Richardson trail work. Building permit for bridge approved. MSP for Commonwealth Trail resubmitted. Awaiting completion of NEPA documentation 1st Quarter 2025	Design		\$ 1,358,530.00	\$ 114,577.00	\$ 1,243,953.00
Braddock	Wakefield	Audrey Moore Rec Center Renovation	Renovate the existing Rec Center building. Rebuild fitness, check in, multipurpose, childcare.	Concept development is ongoing.	Scope		\$ 13,700,000.00	\$ 4,152,773.00	\$ 9,547,227.00
Braddock	Wakefield	Diamond Field Improvements	Field renovations of Fields 1, 2, 3, 4, 7 and 8 to include field work, dugouts, bleacher pads, fencing, foul poles and Field 1 Lighting.	Field 4 is complete and Field 1 outfield and Fields 2, 3, and 7 are ongoing with completion in March 2025.  Field 8 will be converted to synthetic turf and design is ongoing.	Construction		\$ 3,391,000.00	\$ -	\$ 3,391,000.00
Braddock	Wakefield	Wakefield Pickleball/Tennis Improvements	Resurfacing of Courts 9 and 10. Court 11 conversion to 4 pickleball courts. Convert half of practice court to two pickleball courts. Install shade structure and tables.	POD and PDD have coordinated splitting scope and duties. Construction is anticipated to run from April through fall of 2025.	Design				\$ -
Braddock	Wakefield	Diamond Field Improvements - Fields 1, 2, 3, 4, and 7	Improvements to diamond fields 1, 2, 3, 4 and 7 to includes drainage improvements, fencing, dugouts, bleacher pads, bullpens and batting cages. Convert	Field #4 finished in winter 2024 as well as the lighting, infield work, fencing and dugouts for Field #1.  Fields 2, 3, 7 and the outfield for Field #1 is currently ongoing.	Construction		\$ 3,391,000.00	\$ 2,415,016.00	\$ 975,984.00
Braddock	Wakefield	Diamond Field #8 Synthetic Turf Conversion	Convert Diamond Field #8 to synthetic turf.	50% design is under review by the project team.	Design		\$ 155,481.00	\$ 78,838.00	\$ 76,643.00
Countywide	Multiple	COUNTY Energy Management (EIP) Funded Projects (2022 EIP funds) - Historic Houses	Energy upgrades at Margaret White Garden house, Ash Grove house, and Lamond house in the FCPA. Funding through FY2022 Budget, EIP section.	April 2023: Still waiting on Ash Grove window delivery and installation. October 2023 - White property, Lamond House complete, awaiting final completion of Ashgrove windows. January 2024 - White property, Lamond House complete, awaiting final completion of Ashgrove windows.	Construction		\$ 127,500.00	\$ 102,628.97	\$ 24,871.03
Countywide	Multiple	COUNTY Energy Management (EIP) Funded Projects (2024 EIP funds) - Gas Powered Equipment Upgrade	Replace existing gas-powered hand held field equipment with battery operated models and ~55 leaf blowers.	October 2023 - Evaluating Area shops for charger installations, held one (1) manufacturer demo day (10/13/23). January 2024 - Finalizing list of equipment to order.	Scope		\$ 164,700.00	\$ -	\$ 164,700.00

Park Development Division  
Fourth Quarter CY2024 (Oct-Dec) Project Status Report  
FY2025 Work Plan

District	Location	Project Title	Project Description	Project Status Comments	Current Active Phase	Facility/Park Opening Date	Total Project Budget (FMB)	Total Expenditure (FMB)	Balance of Project Costs
Countywide	Multiple	COUNTY Energy Management (EIP) Funded Projects (2023 EIP funds) - Bottle Filling Stations	COUNTY Energy Management (EIP) Funded Projects (2023 EIP funds) - Bottle Filling Stations	April 2023 - 90% of stations installed and operational, working with vendor on final completion. October 2023 - Final 3 stations on initial PO being installed, second PO to use remaining funding being issued soon. January 2024 - Finalizing second PO.	Construction		\$ 97,290.00	\$ 86,806.00	\$ 10,484.00
Countywide	Multiple	Historic Structures Reports	CIP. (Separated per project herein )Funding for historic structures reports and associated infrastructure needs for properties to be included in the program (e.g. sewer, septic, driveways, etc.).		Construction		\$ 1,800,000.00	\$ 1,421,659.00	\$ 378,341.00
Countywide	Multiple	Signage and Branding	Create design for monument signs with electronic messaging for use at Rec Centers and golf courses, then construct first two signs at Oakmont and Wakefield Parks.	A Purchase Order has been issued to TMG to construct the sign and bring power to it. Fabrication is expected to take 6-8 weeks, followed by installation. The sign fabrication will start after initial permit comments are received.	Construction		\$ 308,500.00	\$ 308,500.00	\$ -
Countywide	Multiple	Grouped Trail Development: Wayfinding Signs and Markers For FCPA Trails	Develop a trail marking system and deploy new trail markers throughout the county on the GCCCT.	New GCCCT trail markers received. Trail funding charged to General Sinking Fund per cashflow planning. Installed new trail markers on NPS property. Coordinating NVRPA for installation of markers on their property.	Design		\$ 50,000.00	\$ 50,000.00	\$ -
Countywide	Multiple	COUNTY Energy Management (EIP) Funded Projects (2024 EIP funds) - Bike Racks	NOT CIP. Install bike racks in various parks as part of the Phase II Bike to Parks upgrade initiative.		Completed		\$ 75,000.00	\$ -	\$ 75,000.00
Countywide	Multiple	Picnic Shelter Replacements	Countywide, grouped picnic shelter replacements to include the following parks: Burke Lake, Stanton, Rose Lane, Carey, and Olney.		Future Year Project		\$ 750,000.00	\$ -	\$ 750,000.00
Countywide	Multiple	Athletic field lighting replacement	Parks included are Byron Ave and Howrey Field.		Future Year Project		\$ 500,000.00	\$ -	\$ 500,000.00
Countywide	Multiple	Inventory, Plan and Inform Ecological Restoration (North side of the County)	Inventory, plan and inform ecological restoration on approximately 6,000 acres of parkland for the North Area of Fairfax County in Hunter Mill, Dranesville, Providence Braddock and Sully Districts. Dedicate all eligible areas identified in the West Area NRMP as state Natural Area Preserve.		Future Year Project		\$ 500,000.00	\$ -	\$ 500,000.00
Countywide	Multiple	Inventory, Plan and Inform Ecological Restoration (Central Area of the County)	Inventory, plan and inform ecological restoration on approximately 6,000 acres of parkland for the Central Area of Fairfax County in Providence, Braddock, Mason, Springfield and Mt. Vernon Districts.		Future Year Project		\$ 239,400.00	\$ -	\$ 239,400.00
Countywide	TBD	Diamond Field Improvements	Potential partnership with Nationals	No indications from the Nationals about future projects at this time.	Inactive Project		\$ -	\$ -	\$ -
Countywide	TBD	Sports Tourism RFI	NOT CIP. Request for Interest (P3)	RFI completed and the PAB briefed.	Completed		\$ -	\$ -	\$ -
Countywide	TBD	Museum and Archaeology Collection	CIP. Renovate existing building W-35, adjacent to the Workhouse Arts Center, for storage and preservation of cultural and archaeology collections. Facility will include offices, laboratory, processing areas and storage.	Currently investigating alternative storage options, including the purchase of an existing building or construction of new, modular building. Redevelopment of Building W-35 is unlikely due to construction funding challenges.	Design		\$ 8,094,892.00	\$ 2,320,000.00	\$ 5,774,892.00
Countywide	TBD	Natural Capital Renovation/Natural Resource Management - funding to support Master Plans, Assessments, Management Plans and Treatment Plans	CIP. Refer to individual projects.	2012 bond funding closed out	Scope		\$ 1,000,000.00	\$ 977,072.00	\$ 22,928.00
Countywide	TBD	Cultural Resource Funding - Cultural Landscape reports, Archaeological investigations		2012 bond funding closed out.	Scope		\$ 1,000,000.00	\$ 1,000,000.00	\$ -

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Countywide	TBD	Phase I Construction: Collections facility, offices, public outreach, storage and laboratory facility, and exhibits.		Please refer to the "2016 Bond Funded Projects" for current status.	Future Year Project		\$ 7,814,892.00	\$ 1,251,117.00	\$ 6,563,775.00
Countywide	TBD	Renovate Community Parks			Future Year Project		\$ 1,000,000.00	\$ -	\$ 1,000,000.00
Countywide	TBD	Preconstruction Archaeology Assessments	Archaeology done prior to any construction or ground disturbing activities in compliance with federal, state, and local law, regulations, standards, guidelines, policies, and the CRM Plan. This includes the management and implementation of archaeology projects done in support of the Resident Curator Program, Natural Resource projects, and capital improvement projects managed by the Planning and Development Division and Park Operations.		Future Year Project		\$ 1,000,000.00	\$ -	\$ 1,000,000.00
Countywide	TBD	Historic Structure, Cultural Landscape Reports and Rehabilitation Treatment Plans	To complete Historic Structure, Cultural Landscape Reports and Rehabilitation Treatment Plans for multiple Heritage Conservation Branch and countywide historic sites to be considered for the Resident Curator Program and other conservation strategies. Capital Funds for properties (infrastructure) Stewardship Funding will be used to conduct historic structure reports and stabilize, maintain or conserve historic buildings/sites and provide necessary infrastructure improvements (sewer/septic, entrances, utilities, HAZMAT removal, etc.) for structures to be potentially selected for the countywide resident curator program.		Future Year Project		\$ 1,653,025.00	\$ 587,084.00	\$ 1,065,941.00
Countywide	TBD	Perform Ecological Restoration	Perform ecological restorations at multiple parks countywide/multiple supervisory districts. Restorations will include forested, grassland, and wetland ecosystems depending on site conditions.		Future Year Project		\$ 1,500,000.00	\$ -	\$ 1,500,000.00
Countywide	TBD	COUNTY Energy Management (EIP) Funded Projects (2023 EIP funds) - Watch the Green Grow	Annual Renewal - In person training and Spanish conversion for previous online efforts.		Future Year Project		\$ -	\$ -	\$ -
Countywide	TBD	COUNTY Energy Management (EIP) Funded Projects (2023 EIP funds) - Water Chestnut (NRB)	Three (3) years worth of treatment and monitoring at six (6) area ponds.	Managed by NRB.	Future Year Project		\$ -	\$ -	\$ -
Countywide	TBD	Mini-pitch installation	Potential partnership with Vienna Youth Soccer		Future Year Project		\$ -	\$ -	\$ -
Countywide	TBD	COUNTY Energy Management (EIP) Funded Projects (2020 EIP funds) - Watch the Green Grow Pilot	The outcome will be a web map "snapshot" of stewardship activities of an informed citizenry that actively and voluntarily engages in behaviors that protect and enhance Fairfax County's natural areas and wildlife corridors.		Future Year Project		\$ -	\$ -	\$ -
Dranesville	Arrowbrook	Ratcliffe House Pool Demolition	Demolition of Pool at Ratcliffe House	Punch list complete. Project in warranty through April 2025.	Warranty/Close Out	4/22/2024	\$ 32,000.00	\$ -	\$ 32,000.00
Dranesville	Clemyjontri	Feature replacement and renovation	NOT CIP. Feature replacement and updating of park	Safety inspection of features performed. Team further investigating next step for immediate replacement of aged equipment prior to updating.	Completed		\$ 204,000.00	\$ 49,686.36	\$ 154,313.64



Park Development Division  
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Dranesville	Colvin Run Mill	Colvin Run Mill Connector Trail	Bridge and 800 ft natural surface trail connection from the Colvin Run Stream Valley Trail to the Colvin Run Mill tunnel under Route 7	Archeological investigation complete with no significant findings. CRM concurs with findings. ARB Approval in January 2025. Project proceeding to permitting. Staff will investigate use of job order contract to solicit bridge and trail installation.	Design		\$ 200,000.00	\$ 85,783.00	\$ 114,217.00
Dranesville	Colvin Run Mill	ADA Porch and Path	NOT CIP. Replacing porch with ADA porch and ramp and adding a gathering area	Onsite work from July-November 2024	Warranty/Close Out	9/30/2024	\$ 359,031.00	\$ 267,501.00	\$ 91,530.00
Dranesville	Great Falls Grange	Grange to Library Path	70 LF of asphalt trail between the Great Falls Grange and the Great Falls Library	On hold due to legal constraints.	Inactive Project		\$ 10,500.00	\$ -	\$ 10,500.00
Dranesville	Herndon Middle School	Athletic Field Replacement	Design advancement for athletic field replacement.	2016 Bond - original amount \$100,000 (added to Total Project Budget)	Future Year Project		\$ 550,793.00	\$ 15,000.00	\$ 535,793.00
Dranesville	Langley Fork	Athletic Field Upgrades	Synthetic turf Halladay Field Conversion	Project is on Hold pending land transfer and MP approval. \$456,376 was approved by the Board to be transferred to Holladay Field Conversion in June 2020. Land transfer anticipated in Spring 2024.	Inactive Project		\$ 3,159,376.00	\$ 554,793.00	\$ 2,604,583.00
Dranesville	Lewinsville	Grouped Irrigation: Athletic Field Irrigation System Replacement	CIP. Replace irrigation on 1 Diamond Field and 1 Rectangle at Lewinsville Park	Funds returned to fund irrigation construction on other fields. On hold pending additional funding	Inactive Project		\$ 39,882.00	\$ 1,184.00	\$ 38,698.00
Dranesville	Lewinsville	Playground Equipment Replacement	Lifecycle replacement of playground equipment	Project on hold until additional funding is identified.	Inactive Project		\$ 180,000.00	\$ -	\$ 180,000.00
Dranesville	Lewinsville	Restroom Building	In coordination with McLean Youth Soccer, construct a new facility that includes restrooms and storage.	Project ended at the end of the concept stage. Construction costs exceeded the MYS budget. MYS received reimbursement of unspent funding.	Inactive Project		\$ 220,000.00	\$ 63,805.93	\$ 156,194.07
Dranesville	Linway Terrace	Field Conversion	NOT CIP. Field 2 Baseball Field conversion to Synthetic	Project transferred to Lewinsville Field 1 Conversion	Inactive Project		\$ 230,000.00	\$ 163,000.00	\$ 67,000.00
Dranesville	Little Pimmit Run Stream Val	Bridge Replacement	Replace 20' wooden bridge	Funded for feasibility study only. Bridge to be replaced by wastewater project. Funds shifted to adjacent fairweather crossing repair. Project completed Summer 2024	Warranty/Close Out		\$ 20,000.00	\$ -	\$ 20,000.00
Dranesville	McLean Central	Renovate and upgrade park facilities	CIP. Renovate and upgrade park facilities per revised master plan.	Contractor awarded	Warranty/Close Out		\$ 2,804,521.42	\$ 2,458,090.00	\$ 346,431.42
Dranesville	Merrybrook Run SV	Grouped Trail Improvements: Merrybrook Run Bridge	2 Fiberglass bridge installations	Project includes replacing a fairweather crossing with a fiberglass bridge and completing the stream valley trail by installing a second bridge. Part of Fiberglass Bridge Masterfile permit renewal in progress. Additional \$300k in 2020 Bond funding available once permitting is complete.	Design		\$ 350,000.00	\$ 34,845.00	\$ 315,155.00
Dranesville	Pimmit Run Stream Valley	Pimmit Run Trail Land Acquisition and Alignment Study - Old Dominion Drive to Brookhaven	Study land acquisition options and feasible alignments	Concept Study finalized and presented to Supervisor Foust's office. No feasible design option within park land for the four crossings required without additional land rights. Landowners are strongly opposed to granting needed land rights that would reduce the number of crossings to two and thereby avoid the two most difficult crossings.	Completed		\$ 151,310.00	\$ 88,581.00	\$ 62,729.00
Dranesville	Pimmit Run Stream Valley	Idylwood Road - Bridge Replacement Study	Idylwood Road - Bridge Replacement Study - Soil testing and hydrologic study for a potential bridge crossing in the old Idylwood Road ROW.	Funded for preliminary design only. CPA approved. Survey complete. Completed study indicates that the surplus RT29 bridge cannot be reused in this location, but a fiberglass bridge may be possible. Construction funding available in 2020 Bond (see project 185).	Completed		\$ 73,195.00	\$ 73,195.00	\$ -
Dranesville	Pimmit Run Stream Valley	Idylwood Road Bridge	Approximately 50ft steel pedestrian bridge over Pimmit Run in the old Idylwood Road ROW connecting Pimmit Community to parks	Preliminary hydrologic analysis indicates a fiberglass bridge may be possible in this location. See Project #68 for study.	Future Year Project		\$ 500,000.00	\$ -	\$ 500,000.00
Dranesville	Riverbend	Visitor Center	CIP. Design for a new visitor center as shown on master plan and 2020 Bond.		Inactive Project		\$ 700,000.00	\$ -	\$ 700,000.00

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Dranesville	Salona Community	Design advancement of master Planned facilities			Future Year Project		\$ 200,000.00	\$ -	\$ 200,000.00
Dranesville	Scotts Run Nature Preserve	Lower Entrance Improvement Study	Explore options for improving the safety of the lower parking lot entrance.	Bowman has presented options for the team to review and is currently completing utility test pits to confirm no utility conflicts.	Scope		\$ 57,706.44		\$ 57,706.44
Dranesville	Spring Hill Rec Center	ESCO Phase II - OEEC and FCPA CIP Funded	ESCO projects, funded by OEEC, to be installed at SHRC, include: Geothermal wellfield and HVAC upgrades, new building automation system, rooftop solar PV, LED lighting upgrades, Pool Pump optimizations, Building envelope upgrades, water efficiency upgrades.	October 2023 - In construction. January 2024 - Building boiler replacement, geothermal wellfield, complete. Solar installation underway. June 2024: Construction substantial completion. November: Project complete, warranty start.	Warranty/Close Out		\$ 6,501,108.00	\$ 6,501,108.00	\$ -
Dranesville	Spring Hill Rec Center	ESCO Phase II - ARPA Funded - Pool Unit Replacement	Replace existing pool units, funding through ARPA.	October 2023 - In construction. January 2024 - Pool Units scheduled to be installed starting August 2024. May 2024 - Pool units set, final installation ongoing. June 2024 - Substantial completion November 2024 - Final completion, warranty period starts	Warranty/Close Out		\$ 1,976,284.00	\$ 1,976,284.00	\$ -
Dranesville	Spring Hill Rec Center	Natorium Envelope Structural Repairs	Replace soffits and framework which support the sloped windows with coated steel.	Project complete and under warranty through October 2025.	Warranty/Close Out		\$ 1,760,000.00	\$ 1,359,093.31	\$ 400,906.69
Franconia	Audubon Estates/Mt. Vernon	Audubon Estates/Mt. Vernon Athletic Club	NOT CIP - Development of Synthetic Turf Field	No Change - county in design phase for site and buildings. Projected design completion 2026. Funding forwarded to DPWES for design.	Scope		\$ 2,500,000.00	\$ 16,682.00	\$ 2,483,318.00
Franconia	Brookfield	Trail Maintenance	Renovate 3,500 LF of natural surface trail connecting Brookfield Park with the Accotink Stream Valley Trail/GCCCT		Design		\$ 28,000.00	\$ -	\$ 28,000.00
Franconia	Franconia	Grouped Franconia Rec Center Renovation	Replace Pool Heat Exchangers		Future Year Project		\$ -	\$ -	\$ -
Franconia	Franconia	Grouped Franconia Rec Center Renovation	Pool Pak Replacement - Design Only		Future Year Project		\$ -	\$ -	\$ -
Franconia	Franconia	Grouped Franconia Rec Center Renovation	Replace column covers and repair structural steel beneath. Exterior.		Future Year Project		\$ -	\$ -	\$ -
Franconia	Franconia	Grouped Franconia Rec Center Renovation	Replace concrete at front entry doors.		Future Year Project		\$ -	\$ -	\$ -
Franconia	Franconia Rec Center	VA State Shelter Improvement Grant Funding - Emergency Shelter Electric Generator	Design and install natural gas powered backup generator for emergency shelter at LDRC.	October 2023 - PO Issued in October 2023. June 2024 - Concrete pad poured and conduit set. January 2025 - Onsite construction resumed December 2024, Generator set on 1/14, startup set for early February.	Construction		\$ 762,130.00	\$ 622,994.00	\$ 139,136.00
Franconia	Franconia Rec Center	ESCO Phase III - OEEC and FCPA Funded	ESCO projects, funded by OEEC (energy improvement) and FCPA (capital replacement), to be installed at OMRC and Franconia (FRC) include: FRC: Pool dehumidification unit replacement (2); hot water system replacement with three (3) new boilers; new building automation system (BAS); AHU/RTU replacements; replace pool water heat exchanger (1); building envelope improvements.	October 2023 - Finalizing project scope and funding for OMRC and FRC projects. January 2024: 95% design review in Jan 2024, PO targeted March 2024. April 2024: Contract being finalized, PO thereafter. May 2024: Contract signed, PO being issued. Total Funding \$4,493,092; Funding: OEEC \$905,857; FCPA ARPA \$1,500,000; FCPA Bond \$2,087,235 October 2024: Boiler demo'd and new installed and started up. PHU-1 will be installed over Spring Break, PHU-2 and other air handlers next summer.	Construction		\$ 4,493,092.00	\$ 2,124,708.00	\$ 2,368,384.00
Franconia	Hilltop	Turnkey development of new Park	NOT CIP. Turnkey development of new Park	Hilltop Sand and Gravel Company, Inc. proffered park. Construction started in March 2022. Site grading underway.	Construction		\$ -	\$ -	\$ -

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Franconia	Huntley Meadows	EIP FY2022 Carryover Projects - Huntley Meadows Nature Center	Lighting upgrades to LED; lighting controls upgrades; HVAC control upgrades	Quotes received, OEEC reviewing funding.	Design		\$ 77,406.00	\$ -	\$ 77,406.00
Franconia	Hybla Valley	Full Park Renovation		POs issued for all construction work. Work anticipated to begin in March 2025.	Design		\$ 800,000.00	\$ 800,000.00	\$ -
Franconia	Island Creek	Grouped Trail Development: Connect neighborhood to Cinderbed Lane Trail	2500 lf trail to connect Island Creek neighborhood to Cinderbed Lane Trail	Plans and permits approved. Coordinating final conditions of land transfer with DPWES and developer. Construction will start after developer land transfer is complete. According to final engineers estimate, an additional \$470k will be needed for construction.	Construction		\$ 132,000.00	\$ 132,000.00	\$ -
Franconia	Jefferson Manor	Grouped Outdoor Restroom Replacement: Renovate restroom and its access to meet ADA requirements.	Renovate restroom for ADA accessibility and provide accessible parking and trails.	Construction of ADA trails, parking and amenities is 90% complete. Trail paving has only 50' of topping remaining. Rails for the non-ADA segment are being installed. Amenities including picnic tables, grills and dugout benches to be received and installed in February 2025, depending on weather.	Construction		\$ 1,300,000.00	\$ 1,239,471.00	\$ 60,529.00
Franconia	Loisdale	Synthetic Turf Replacement	NOT CIP Synthetic Turf Replacement	Complete	Warranty/Close Out		\$ 786,236.00	\$ 699,618.00	\$ 86,618.00
Franconia	Mount Vernon Woods	PHASE 1 - Construct new facilities	CIP. PHASE 1 Construct new facilities approved in the 2015 Master Plan, including playground, outdoor gym, sport court, picnic shelter, parking lot, grass rectangle field, trails, and stormwater management facilities. (Phase 2- Skatepark 2025)	PHASE 1-On going construction PHASE 2 (Skatepark)- Under Design	Construction	3/1/2025	\$ 4,101,024.00	\$ 3,472,009.00	\$ 629,015.00
Franconia	Mount Vernon Woods	Phase 2- Skatepark	CIP.Phase 2 of MV Woods project, the skatepark	Under design	Design			\$ -	\$ -
Hunter Mill	Baron Cameron	Athletic Field Complex	Design park redevelopment with sports complex and other park amenities as shown on revised Master Plan.	Project is on hold due to lack of construction funding.	Inactive Project		\$ 750,000.00	\$ 331,145.00	\$ 418,855.00
Hunter Mill	Foxstone	Trail Improvement	Renovate 4,000 LF of asphalt trail	Paving complete in December 2024. Project in warranty through December 2025.	Warranty/Close Out	12/6/2024	\$ 149,000.00	\$ 147,728.00	\$ 1,272.00
Hunter Mill	Fred Crabtree	Bridge Replacement	Replace 40' wooden bridge with fiberglass bridge	Funded for preliminary design only. Hydro study indicated high velocity stream channel. Investigating alternatives to full replacement.	Design		\$ 30,000.00	\$ 2,511.00	\$ 27,489.00
Hunter Mill	Hunter Mill	New Park Development	Develop park per Master Plan with proffer funds		Future Year Project		\$ -	\$ -	\$ -
Hunter Mill	Lake Fairfax	Expansion to Skate Park Area	Build an outdoor inline skating facility. Partnership with the Caps.	Punch list complete. Ribbon cutting held in May 2024. Project in warranty through April 2025.	Warranty/Close Out	5/11/2024	\$ 1,949,105.00	\$ -	\$ 1,949,105.00
Hunter Mill	Lake Fairfax	Grouped Trail Development: Lake Fairfax Bridge	Install 50 ft bridge over tributary of Colvin Run where 4 mountain biking trails intersect.	Part of Fiberglass Bridge Masterfile permit renewal in progress. LDS waivers approved. Building Permit submitted. Bridge ordered and delivered to Area 6 shop.. On hold awaiting Masterfile and fiberglass code modification approval.	Design		\$ 94,000.00	\$ 45,466.00	\$ 48,534.00
Hunter Mill	Lake Fairfax	Maintenance Facility	Covered equipment storage structure and regrade the parking lot to prevent hydrocarbons from entering the storm drain	Future SWPPP project, currently lower on the DPWES priority list. Not funded.	Future Year Project		\$ -	\$ -	\$ -
Hunter Mill	Lake Fairfax	Maintenance Facility	Covered material storage structure and covered equipment storage structure	Future SWPPP project, currently lower on the DPWES priority list. Not funded.	Future Year Project		\$ -	\$ -	\$ -
Hunter Mill	Lake Fairfax	Shelter in Core Area	NOT CIP. Shelter at location of old carousel	Team meeting in May to discuss scope per the Master Plan.	Inactive Project		\$ -	\$ -	\$ -
Hunter Mill	Lake Fairfax	Watermine Slide Tower Canopy	NOT CIP. Shelters at slide tower.	Canopy scheduled for installation prior to Memorial Day 2025	Construction		\$ 96,800.00	\$ 72,600.00	\$ 24,200.00
Hunter Mill	Lake Fairfax	Watermine Shelter	NOT CIP. Shelters for grass area and entry	Scheduled for installation by Memorial Day	Construction		\$ 189,742.00	\$ 189,742.00	\$ -
Hunter Mill	Nottoway	Trail Improvements	Renovate 1300 LF of gravel trail	Construction complete. Project in warranty through 7/29/25.	Warranty/Close Out		\$ 40,000.00	\$ 37,500.00	\$ 2,500.00

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Hunter Mill	Old Courthouse Spring Branch	Trails: Ashgrove Lane to Westwood Center Drive	750 LF of 10' wide asphalt trail with lights	Permitting complete. Project construction phase on hold until Supervisors Office and FCDOT determine the final location of the trail alignment. Construction funded through FCDOT.	Inactive Project		\$ 315,000.00	\$ 205,737.00	\$ 109,263.00
Hunter Mill	Peterson Lane	Trail Maintenance	Renovate 2,300 LF of Trail	Project completed by Tibbs August 2024. Project in warranty through August 2025.	Warranty/Close Out	8/29/2024	\$ 90,000.00	\$ 45,596.00	\$ 44,404.00
Mason	Annandale	Annandale Equipment Maintenance Shop	SWPPP project in coordination with DPWES/MSMD. Scope is for equipment wash pad plus covered equipment storage near the service bays.	Design modifications are underway to reduce construction costs to align with DPWES-funded budget. Alternative structures to cover the wash pad are under consideration.	Design		\$ 73,000.00	\$ 56,982.10	\$ 16,017.90
Mason	Annandale	Annandale Civic Space	NOT CIP - Environmental Improvements for the park renovation project		Warranty/Close Out		\$ 770,500.00	\$ 770,500.00	\$ -
Mason	Bren Mar	Playground Equipment Replacement	Lifecycle replacement of playground equipment	Project location to be changed to accommodate larger playground and swings.	Inactive Project		\$ 210,000.00	\$ -	\$ 210,000.00
Mason	Deerlick	Trail Maintenance	Replace 40' wooden bridge with fiberglass bridge	Preparing survey and hydro study for potential replacement of bridge with a culvert. Funded for study only.	Design		\$ 30,000.00	\$ 1,255.84	\$ 28,744.16
Mason	Dowden Terrace	Park Improvements	Renovate/replace existing park features including playground		Future Year Project		\$ 500,000.00	\$ -	\$ 500,000.00
Mason	Green Spring Gardens	Moon Gate	NOT CIP. Construct a moon gate for wedding events.	Completed	Warranty/Close Out		\$ 500,000.00	\$ 389,357.00	\$ 110,643.00
Mason	Green Spring Gardens	COUNTY Energy Management (EIP) Funded Projects (2020 EIP funds) - Magnolia Bog	Magnolia bog erosion control and restoration.	Construction planned for Summer through Fall 2023.	Future Year Project		\$ 86,000.00	\$ -	\$ 86,000.00
Mason	Green Spring Gardens	Pond Dredging	Dredge to improve the pond functionality.	Currently in the scope phase. Purchase Order issued for bathymetric study and soil testing. No design anticipated. Construction timeline not yet determined.	Scope			\$ 10,069.00	\$ (10,069.00)
Mason	John C & Margaret K White	Demo house	NOT CIP. House demo, savage barn	Complete	Completed	6/30/2024	\$ 235,000.00	\$ 214,080.00	\$ 20,920.00
Mason	Justice	Construct new Shelter	Install new picnic shelter at Justice Park	Project complete in December 2024. Project in warranty through December 2025.	Warranty/Close Out	12/5/2024	\$ 175,000.00	\$ -	\$ 175,000.00
Mason	Mason District	Parks Lighting Upgrades CY2023 - Basketball Court and Park Lighting	Upgrade existing basketball court and trails lighting and control.		Warranty/Close Out		\$ 276,000.00	\$ 249,992.00	\$ 26,008.00
Mason	Mason District	Court Improvements	Phase 1 - Refurbish Tennis Courts Phase 2 - Install dedicated pickleball court(s)	Phase 1 - Tennis court refurbishment completed in September 2024. Phase 2 - Pickleball concept plans are under review by the project team.	Scope		\$ 627,694.00	\$ 497,555.00	\$ 130,139.00
Mason	Munson Hill	Trail Improvements	Renovate 300 LF of asphalt trail	PO in place. Construction expected in late October and early November.	Warranty/Close Out		\$ 13,000.00	\$ -	\$ 13,000.00
Mason	Ossian Hall	Grouped Irrigation: Athletic Field Irrigation System Replacement	CIP. Replace irrigation on on 2 Diamond Fields at Ossian Hall Park	Funds returned to fund irrigation construction on other fields. On hold pending additional funding	Inactive Project		\$ 1,110.00	\$ 1,110.00	\$ -
Mason	Pinecrest Golf Course	EIP FY2021 Carryover Projects - Energy Upgrades	Lighting upgrades to LED, lighting control upgrades, HVAC controls upgrades, minor building envelope upgrades	October 2023 - Project on hold due to funding overruns at Twin Lakes.	Inactive Project		\$ 20,250.00	\$ -	\$ 20,250.00
Mason	Providence Rec Center	Rec Center Improvements	Add fitness room, childcare, and small gym.	Certain critical maintenance projects are being implemented. Residual funding may go toward improvements.	Scope		\$ 1,000,000.00	\$ -	\$ 1,000,000.00
Mason	Wolf Trails	Wolf Trails Park Trail Maintenance	NOT CIP. Repave 900 LF of trail. Repair erosion.	Construction completed December 2024	Warranty/Close Out		\$ 50,000.00	\$ 48,308.00	\$ 1,692.00
Mt. Vernon	George Washington Rec Ce	Pool Heat Exchange	Replace the pool heat exchanger	Project on indefinite hold.	Future Year Project		\$ -	\$ -	\$ -

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Mt. Vernon	George Washington Rec Ce	ESCO Phase IV - George Washington Rec Center Energy Improvements	Phase IV ESCO projects, funded by OEEC (energy improvement) and FCPA (capital replacement), to be installed at GWRC, PRC, and CRRC. GWRC Scope includes: Pool dehumidification unit replacement (2); new building automation system (BAS); AHU/RTU replacements, low exhaust on pool, solar array, and pool cover.	In scoping phase now. Budget high spot estimate is \$3.1 mil (excludes solar and pool cover). High spot for all projects is ~\$4.0 mil.	Scope		\$ 4,000,000.00	\$ -	\$ 4,000,000.00
Mt. Vernon	Gilbert S. McCutcheon	Swings	Community funded effort to add swings to the playground	Mastenbrook Grant approved in November 2023. Construction completed in August 2024 and in warranty through August 2025.	Warranty/Close Out	8/2/2024	\$ 28,705.00	\$	\$ 28,705.00
Mt. Vernon	Grist Mill	Bridge Replacement	Replace 50' steel bridge along Mt Vernon Memorial Highway	Funded for preliminary design only. Survey, structural evaluation and hydro study complete. A new steel bridge on new foundations will be required, due to high stream velocity and poor existing structural condition. Preliminary bridge plan in progress. Recommend for future bond project. Investigating interim repair options.	Completed		\$ 70,000.00	\$ 37,339.00	\$ 32,661.00
Mt. Vernon	Grist Mill	Field 5 Replacement	Field 5 Replacement	In Construction, completion expected 9/1/2025	Construction		\$ 762,740.00	\$	\$ 762,740.00
Mt. Vernon	Laurel Hill	Central Green Phase 2 Buildout - Restrooms	Phase 2: Synthetic turf fields & other park amenities	Restroom construction complete. Ribbon cutting held 6/1/24.	Warranty/Close Out	6/1/2024	\$ 4,579,400.00	\$ 3,419,591.53	\$ 1,159,808.47
Mt. Vernon	Laurel Hill	Central Green Phase 2 - Synthetic Turf Fields	Phase 2: Synthetic Turf Fields & Other Park Amenities	Bowman submitted field plans to LDS for 2nd submission. No construction funding available for this work.	Design			\$	-
Mt. Vernon	Laurel Hill	Barrel Bridge Repairs	Complete repairs to historic barrel bridge.	ARB has approved repairs and TMG was issued a PO to complete the work in January 2025.	Construction		\$ 341,854.00	\$	\$ 341,854.00
Mt. Vernon	Laurel Hill Golf Course	Pavilion	Pavilion		Future Year Project		\$ -	\$ -	\$ -
Mt. Vernon	Laurel Hill Golf Course	Concept Design for Short Course	Concept design for Laurel Hill Short Course		Future Year Project		\$ -	\$ -	\$ -
Mt. Vernon	Laurel Hill Golf Course	Golf Course	Covered equipment storage structure	Future SWPPP project, currently lower on the DPWES priority list. Not funded.	Future Year Project		\$ -	\$ -	\$ -
Mt. Vernon	Laurel Hill Golf Course	Golf Course	Covered material storage structure	SWPPP project. Design work is 50% complete. Construction funding from DPWES Stormwater will become available in FY26.	Design		\$ -	\$ -	\$ -
Mt. Vernon	Laurel Hill Golf Course	HVAC Replacement	Replace existing HVAC system	95% design plans are under review by the project team.  Funding for construction will need to be identified.	Design		\$ 109,427.42	\$	\$ 109,427.42
Mt. Vernon	Martin Luther King, Jr.	Asphalt trail and boardwalk connection from parking lot to the Little Hunting Creek	Research, design and construct trail from playground at MLK through wooded area to allow access to the creek edge.	MSP development in progress. Bowman has completed data collection and has provided 35% plans, with staff review in progress. Additional funding will be required for construction.	Design		\$ 600,000.00	\$ 22,602.00	\$ 577,398.00
Mt. Vernon	McNaughton Fields	Concessions and Restroom Facilities	Construct new restroom, concessions and storage facility in partnership with Woodlawn Little League. Project includes a force main extension in Pole Road.	Construction is complete and occupancy permit is acquired. Ribbon-cutting was held on November 16, 2025. Final accounting with Woodlawn Little is underway, with a Grand Opening scheduled by the league on March 29, 2025.	Warranty/Close Out		\$ 1,089,688.29	\$ 974,703.00	\$ 114,985.29
Mt. Vernon	Mount Vernon District	Quander Road Bridges	Install 2 fiberglass bridges to connect Quander and Fairchild properties	Coordinating survey. Project to also now include trail construction. Investigating use of job order contract. Funding from proffer Fairfield Kings Crossing, LLC - Fairfield Kings Crossing DE53089, RZ 2016-MV-002	Design		\$ 250,000.00	\$ -	\$ 250,000.00

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Mt. Vernon	Mount Vernon Rec Center	Renovate and Expand Rec Center	Renovate and expand the Rec Center per the Feasibility Study. The 75,000 s.f. expansion will result in a two-level fitness center, second NHL-size rink, pool, multipurpose areas, indoor walking track and a climbing wall.	A public information meeting will be held on January 23, 2025. Staff move-in will begin in March 2025. The anticipated opening is late May 2025, with the pool opening in early June 2025, followed by a grand opening in mid-June 2025. Classes and camps are expected to start on time in June 2025.	Construction		\$ 74,431,381.00	\$ 70,845,952.00	\$ 3,585,429.00
Mt. Vernon	Mount Vernon Rec Center	Ice Rink		Funds combined with Rec Center project	Future Year Project		\$ -	\$ -	\$ -
Mt. Vernon	Mount Vernon Rec Center	Re Center		FY2025 and FY2026 Funds	Future Year Project		\$ -	\$ -	\$ -
Mt. Vernon	Mt. Eagle	Trail Maintenance	Renovate 1,000 LF of Asphalt Trail	Paving completed by Tibbs	Warranty/Close Out		\$ 35,000.00	\$ 10,211.00	\$ 24,789.00
Mt. Vernon	Muddy Hole Farm	Playground Replacement	Replace existing playground.	Project completed in September 2024 and under warranty until September 2025.	Warranty/Close Out	11/4/2024	\$ 300,000.00	\$	\$ 300,000.00
Mt. Vernon	Old Colchester Preserve	Fairfax Arms Pool Demolition	Demolish existing pool	Phase II Survey completed and LDS plan revision approved.  Demolition expected in February 2025.	Construction		\$ 32,000.00	\$ -	\$ 32,000.00
Mt. Vernon	Quander/Fairchild	Trail Planning & Design	Natural surface planning and design.	BOS and community in favor of trail, preliminary alignment identified, deed restrictions limit trail/bridge options - conservation easement conditions require amendment; OCA reviewing/revising easement language.	Design		\$ -	\$ -	\$ -
Mt. Vernon	South Run Stream Valley	Grouped Trail Improvements: Improve trail connectivity.	7,400 LF of repaving and replace 2 fairweather crossings with fiberglass bridges to improve trail connectivity between Hooes Road and South Run Road.	Crossing study complete. 3000 ft of trail improvements completed June 2023. Applying for individual building permits for bridges.	Construction		\$ 495,599.00	\$ 204,843.00	\$ 290,756.00
Mt. Vernon	South Run Stream Valley	Trail Maintenance	NOT CIP: Connect to Susquehanna Drive	PO with Tibbs. Construction 50% complete. Halted due to weather.	Construction		\$ 80,000.00	\$ 72,738.00	\$ 7,262.00
Mt. Vernon	Westgrove	Dog Park			Design			\$	\$ -
Providence	Briarcliff	Grouped Trail Development: Briarcliff Connector Trail	Create trail connection in Briarcliff Park	Met with adjacent HOA. Scope in progress.	Scope		\$ 96,000.00	\$ -	\$ 96,000.00
Providence	Eakin	Shelter and Enhancements - Phase 2	NOT CIP. Boardwalk shelter at Eakin Park	Completed	Warranty/Close Out		\$ 661,000.00	\$ 635,403.00	\$ 25,597.00
Providence	Hartland Green	Hartland Road Prk - Develop Phase I	Community Park Improvments per Master Plan.	PAB approved scope in June 2020. MSP approved. On hold until \$700k in additional funding is identified or possible alignment with adjacent development in RZ phase.	Inactive Project		\$ 285,000.00	\$ 90,766.00	\$ 194,234.00
Providence	Idylwood	Grouped Irrigation: Athletic Field Irrigation System Replacement	CIP. Replace irrigation on 2 small Diamond and 1 Rectangular Field at Idylwood Park	Funds returned to fund irrigation construction on other fields. On hold pending additional funding.	Inactive Project		\$ 1,332.00	\$ 1,332.00	\$ -
Providence	Jefferson District Golf Cours	Dam Repairs	Repair failing dam to complete MSMD punchlist items necessary for transfer of maintenance to DPWES.	Funded for design and permitting only at this time. Design is at 95% and coordination is ongoing with DPWES Stormwater. A dredge design is being considered as additional scope.	Design		\$ 200,000.00	\$ 109,598.00	\$ 90,402.00
Providence	Ken Lawrence	Field 2 synthetic Turf Replacement	NOT CIP. Field #2: Remove existing synthetic turf and replace with new turf.	Complete	Warranty/Close Out		\$ 367,484.00	\$ 302,157.00	\$ 65,327.00
Providence	Ken Lawrence	Field 1 Turf Replacement	NOT CIP. Synthetic turf replacement	Completed	Warranty/Close Out	9/2/2024	\$ 559,498.00	\$ 541,977.30	\$ 17,520.70
Providence	Oakmont Golf Course	Satellite controller, pump and irrigation heads & piping replacements	Replacement of satellite controllers and interfaces at Oak Marr including Pump replacement; Irrigation heads and piping, since systems have exceeded life expectancy.	Feasibility study complete. Golf Division is taking the lead on further improvements.	Inactive Project		\$ 672,112.00	\$ 76,590.00	\$ 595,522.00

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Providence	Oakmont Rec Center	ESCO Phase III - OEEC and FCPA Funded	ESCO projects, funded by OEEC (energy improvement) and FCPA (capital replacement), to be installed at OMRC and Franconia (FRC) include: OMRC: hot water plant replacement and two (2) new boilers; pool dehumidification unit replacement (3); new building automation system (BAS); AHU/RTU replacement; electrical transformer upgrades; building envelope upgrades; water efficiency upgrades	October 2023 - Finalizing project scope and funding for OMRC and FRC projects. January 2024 - 95% design review in Jan 2024, PO targeted March 2024. May 2025: Contract signed, PO in progress. Total Funding \$6,137,421. OEEC \$1,000,197; ARPA Pool Paks \$2,000,000; APRA FCPA \$1,612,662; Revenue Sinking \$814,562 October 2024: Phase I completed during OMRC shutdown, with boilers replaced, air handlers and VAV boxes installed, and pool low duct installed. Phase II construction set for March to May 2025 with pool unit replacements.	Construction		\$ 6,137,421.00	\$ 3,841,632.00	\$ 2,295,789.00
Providence	Providence Rec Center	ESCO Phase IV Energy Improvements - Providence Rec Center	Phase IV ESCO projects, funded by OEEC (energy improvement) and FCPA (capital replacement), to be installed at GWRC, PRC, and CRRC. PRC Scope includes: Pool dehumidification unit replacement (2); new building automation system (BAS); AHU/RTU replacements; Heated water system upgrades, solar, and pool cover.	May 2024 high spot estimate (excludes pool cover and solar) \$6,229,780. All projects \$7,681,431	Scope		\$ -	\$ -	\$ -
Providence	Ruckstuhl	Phase 1: Develop Park	Develop park per master plan.	Construction began in July 2023 and is 98% complete. Park amenities are open and construction completion is pending warmer weather for the final surface coat of asphalt in the parking lot.	Construction		\$ 2,690,613.89	\$ 1,932,203.00	\$ 758,410.89
Providence	Tysons Woods	Trail Maintenance	Renovate 1,300 LF of Asphalt Trail	Project Completed by Tibbs August 2024	Warranty/Close Out		\$ 51,000.00	\$ 22,677.00	\$ 28,323.00
Springfield	Burke Lake	Maintenance Facility	NOT CIP. Material storage structure	Design funding identified. Consultant under contract for permit drawings. Contractor under contract to perform work	Completed		\$ 160,000.00	\$ 155,245.00	\$ 4,755.00
Springfield	Burke Lake	Golf Clubhouse Rooftop Solar Installation	Installation of Solar array (~23% building usage) by CMTA (OEEC funded)	Project kickoff in December 2023, FUNDING FROM OEEC, work through ESCO CMTA.	Design		\$ 215,282.00	\$ 96,479.00	\$ 118,803.00
Springfield	Burke Lake	Golf Course	Covered equipment storage structures	Future SWPPP project, currently lower on the DPWES priority list. Not funded.	Future Year Project		\$ -	\$ -	\$ -
Springfield	Burke Lake	Golf Course	Covered material storage structures	SWPPP project. The golf course material storage structure has been combined with the area crew material storage structure, and is being tracked separately.	Future Year Project		\$ -	\$ -	\$ -
Springfield	Greenbriar Commons	Playground Replacement: Greenbriar Commons	Replace existing playground equipment.	On Hold per the DO	Inactive Project		\$ 150,000.00	\$ 9,472.00	\$ 140,528.00
Springfield	Hidden Ponds	EIP FY2022 Carryover Projects - Hidden Ponds Nature Center	Lighting upgrades to LED; lighting controls upgrades; HVAC control upgrades	Quotes received, OEEC reviewing funding.	Design		\$ 80,066.00	\$ -	\$ 80,066.00
Springfield	Huntsman	Trail Improvements	Renovate 4000 LF of asphalt trail	Project completed in December 2024. Project in warranty through December 2025.	Warranty/Close Out	12/4/2024	\$ 149,000.00	\$ -	\$ 149,000.00
Springfield	Lake Mercer	Trail Improvements	Renovate 5900 LF of asphalt trail	Construction complete in September 2024. Project in warranty until September 2025.	Warranty/Close Out	9/4/2024	\$ 225,000.00	\$ 103,380.00	\$ 121,620.00
Springfield	Pohick Stream Valley	Grouped Trail Improvements: Pohick Stream Valley - Hillside to Burke Station - Phase II	Project includes 1,800 linear feet of new asphalt trail in Pohick Stream Valley Park between Old Keene Mill Road and Hidden Pond Park.	Additional permitting complete. Preparing bid documents. Construction funded with 2020 Bond. Additional funding will be required for construction.	Construction		\$ 623,240.00	\$ 595,580.00	\$ 27,660.00
Springfield	Pohick Stream Valley	Burke Centre VRE Trail Improvements	Study of replacement with a bridge or rerouting of trail around fairweather crossing on the Burke VRE Trail (Pohick Stream Valley)	Study reroute of trail around fairweather crossing.	Future Year Project		\$ -	\$ -	\$ -



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Springfield	Rocky Run Stream Valley	Bridge Replacement	Replace 43' wooden bridge over Rocky Run	Funded for feasibility study only. Study complete. A steel bridge replacement will be required. Recommend adding project to bond list. Preparing Purchase order for recommended abutment repairs until a replacement can be funded.	Warranty/Close Out		\$ 50,000.00	\$ 50,000.00	\$ -
Springfield	Rocky Run Stream Valley	Grouped Trail Development: Rocky Run Stream Valley Trail Improvements - Greenbriar	Improvements for this project will include constructing a new stream crossing to replace an existing crossing,	Permits approved. Preparing Bid Documents. Additional funding provided in 2020 Bond and 2019 Sinking Fund. Cost estimate suggests additional funding will be required.	Construction		\$ 249,550.00	\$ 215,591.00	\$ 33,959.00
Springfield	Rolling Valley West	Grouped Irrigation: Athletic Field Irrigation System Replacement	CIP. Replace irrigation on 1 Diamond and 1 Rectangular Field at Rolling Valley West		Warranty/Close Out		\$ 394,111.00	\$ 266,744.00	\$ 127,367.00
Springfield	Rolling Valley West	Field #2 Replacement	Field #2 Replacement	In Construction, expected completion 9/1/2025	Construction		\$ 620,391.00		\$ 620,391.00
Springfield	South Run Rec Center	Field House Improvements	Rebuild the field house with HVAC and fire suppression.		Future Year Project		\$ 600,000.00	\$ -	\$ 600,000.00
Sully	Arrowhead	Field 1 and 3 Turf Replacement	Field #1 & #3 turf replacement	In Construction, expected completion 9/1/2025	Construction		\$ 1,244,171.00		\$ 1,244,171.00
Sully	Cub Run Rec Center	ESCO Phase IV - Energy Improvements - Cub Run Rec Center	Phase IV ESCO projects, funded by OEEC (energy improvement) and FCPA (capital replacement), to be installed at GWRC, PRC, and CRRC. CRRC Scope includes: Pool dehumidification unit replacement (2); building automation system (BAS) upgrades.		Scope		\$ -	\$ -	\$ -
Sully	Cub Run Rec Center	Competition Pool Filter Replacement	Replace existing sand filters serving the competition pool.	PAB approved scope in May 2024. 2nd submission plan with the Health Dept. PO issued to NV Pools in January 2025. Construction to occur in August 2025 during the scheduled shutdown.	Construction		\$ 400,000.00	\$ 20,927.00	\$ 379,073.00
Sully	Cub Run Stream Valley	Trail Maintenance - RT 29 to Compton Rd	Renovate 3,500 LF of asphalt trail	Work complete in December 2024	Warranty/Close Out		\$ 147,000.00	\$ 147,000.00	\$ -
Sully	Ellanor C. Lawrence	Synthetic Turf Replacement	NOT CIP. Field #2 Replacement	Complete	Warranty/Close Out		\$ 633,000.00	\$ 570,522.87	\$ 62,477.13
Sully	Ellanor C. Lawrence	Synthetic Turf Replacement	NOT CIP. Field #3 Replacement	See Field 2 for funding. NOT CIP. FieldTurf under contract to perform this work	Warranty/Close Out		\$ 633,000.00	\$ 570,522.87	\$ 62,477.13
Sully	Ellanor C. Lawrence	EIP FY2022 Caryover Projects - Walney House	Lighting upgrades to LED; lighting controls upgrades; HVAC control upgrades		Inactive Project		\$ 77,046.00	\$ -	\$ 77,046.00
Sully	Frog Branch Stream Valley	Bridge Replacement	Replace 25' wooden bridge with fiberglass bridge.	Funded for hydrologic study preliminary design only. Investigating alternatives to full replacement.	Design		\$ 30,000.00	\$ 1,255.84	\$ 28,744.16
Sully	Historic Centreville	Mt. Gilead Roof Replacement	Install structural reinforcement and replace the roof at Mt. Gilead House.	Interior work is complete and shingle installation is pending.	Construction		\$ 333,000.00	\$ 323,644.00	\$ 9,356.00
Sully	Historic Centreville	Mount Gilead Carriage House Demo	Mount Gilead Carriage House Demo	In construction, expected completion 9/1/2025	Construction		\$ 60,512.00		\$ 60,512.00
Sully	Pleasant Valley Golf Course	Golf Course	Equipment wash pad (small) Evaluate oil storage area for secondary containment options	Not funded	Future Year Project		\$ -	\$ -	\$ -
Sully	Stone Crossing	Grouped Trail Development: Stone Crossing Connector	Complete trail connections to park. Improve access to park.	Scoping in progress.	Scope		\$ 310,000.00	\$ -	\$ 310,000.00
Sully	Sully Highlands	Synthetic Turf Replacement	NOT CIP. Field #1 & 2 Replacement	Complete	Warranty/Close Out		\$ 1,450,483.00	\$ 1,196,579.00	\$ 253,904.00
	Ellanor C. Lawrence	ECL Forest Restoration.		Funds transferred from 2012 Bond.	Resource Management Division		\$ 126,969.00	\$ 32,648.00	\$ 94,321.00





# DEVELOPMENT DIVISION

4<sup>th</sup> QUARTER 2024  
PROJECT COMPLETION REPORT  
February 2025 MEETING

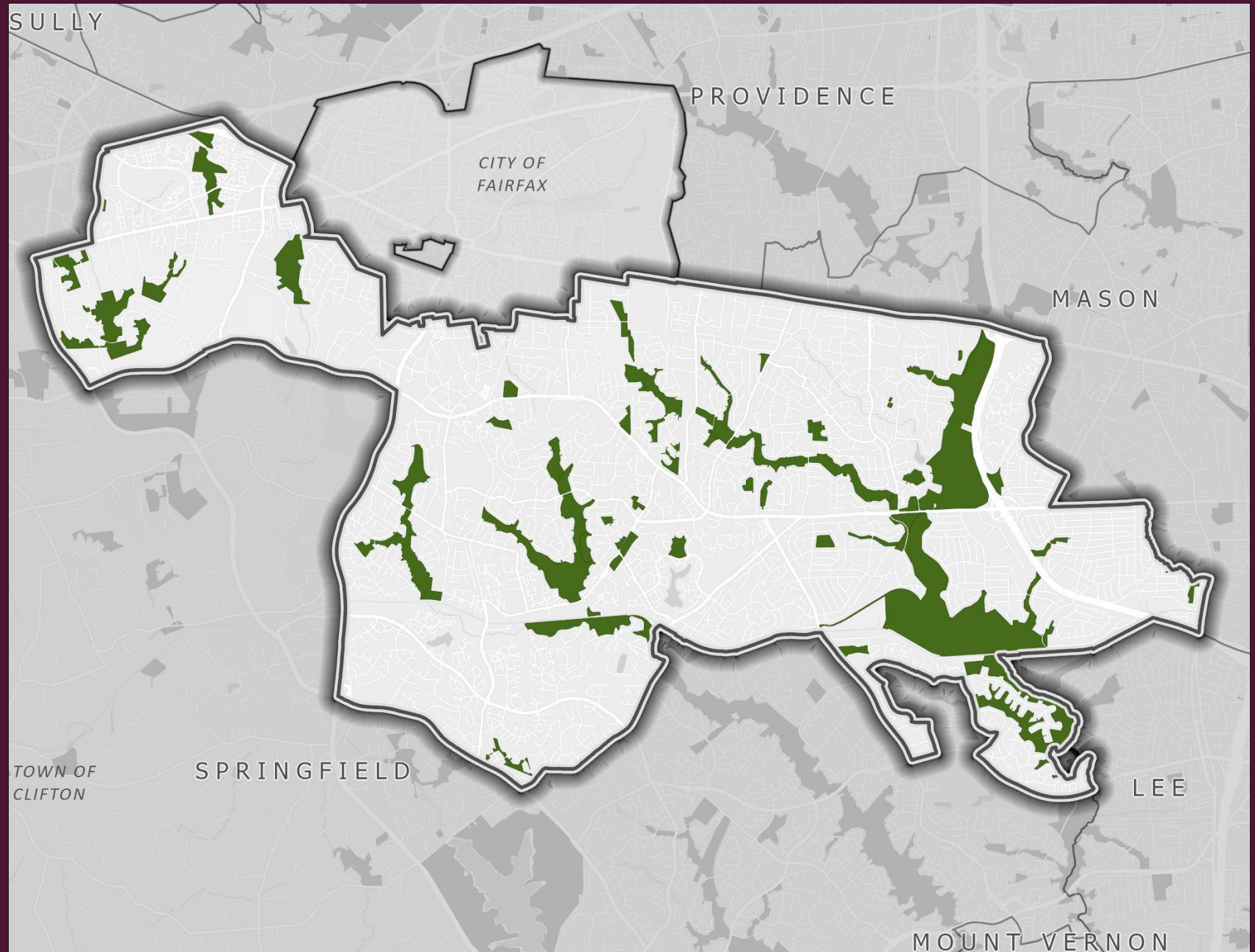
*Park Development Division*



# BRADDOCK DISTRICT

KIEL STONE, PAB

JAMES WALKINSHAW, BOS



# ROYAL LAKE / LAKESIDE PARK– SHADE STRUCTURE INSTALLATION

- This project included the installation of a shade structure over an existing picnic area located between the playground and parking lot at Lakeside Park.
- The scope of work included removal of the existing gravel picnic area and picnic tables, pouring a 32' x 22' concrete pad and concrete footers, and installing the 30' x 20' shade structure frame to support a fabric cover. Three new picnic tables were installed with one being ADA compliant. Shade fabric will be installed in the spring.
- The project was funded from developer proffer contributions from land development applications in the Braddock District.

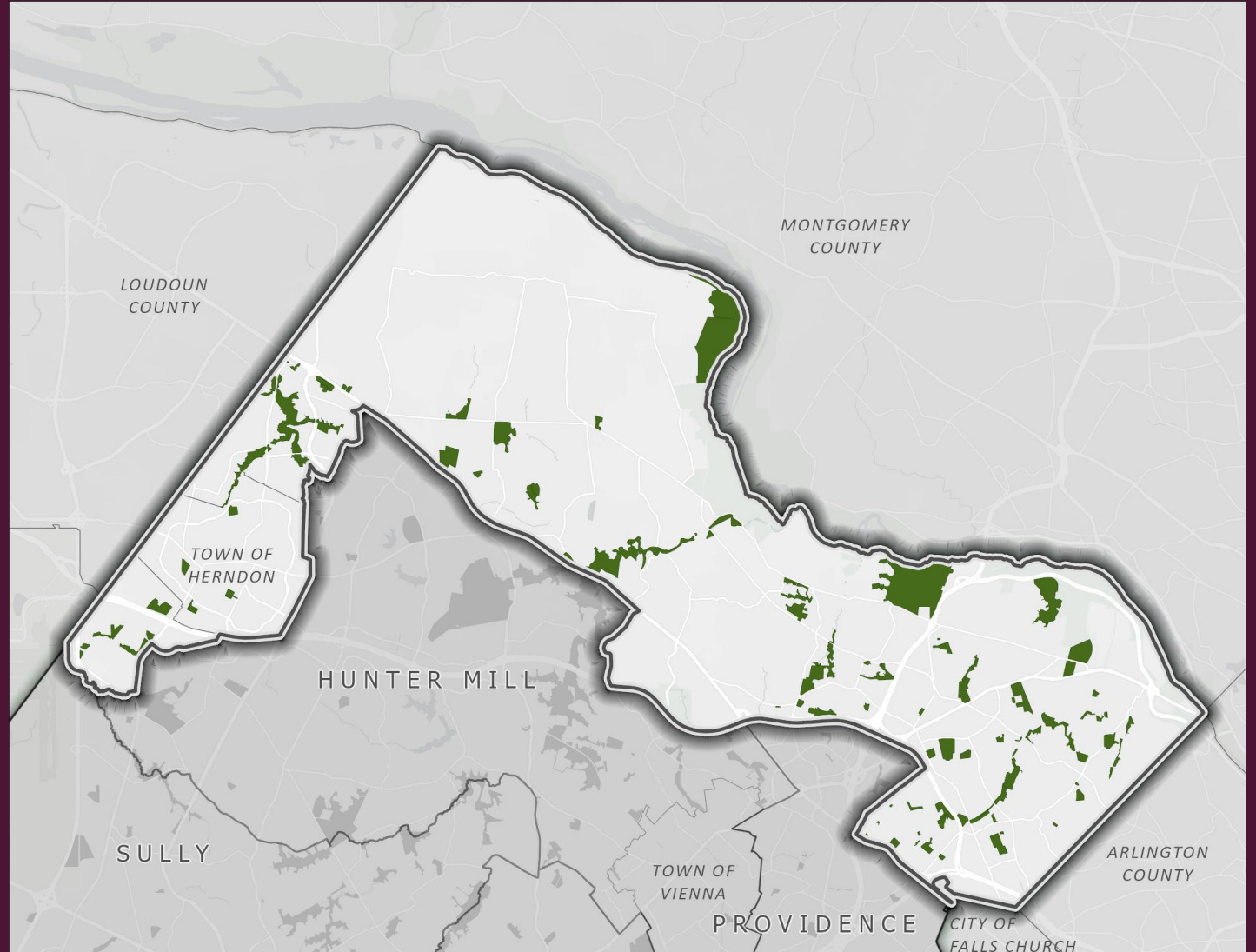
- **Scope Estimate:** \$58,570 / **Final Project Cost:** \$48,960
- **Scheduled Completion:** Dec. 2024 **Actual Completion:** Dec. 2024
- **Project Manager:** Beth Iannetta
- **Project Designer:** PlayCore Wisconsin Inc. (Gametime / Superior)
- **Contractor:** Old South Building Corporation





# DRANESVILLE DISTRICT

TIM HACKMAN, PAB  
JAMES BIERMAN JR, BOS



# MCLEAN CENTRAL PARK REVITALIZATION

- This project included the revitalization of McLean Central Park including a pavilion, 2-5 yr old (Tot Lot) playground, 5-12 yr old playground, fitness area, accessible parking, stormwater management facilities, trails, and associated site work
- Funding by 2020 Bond, McLean Community Center, McLean Center for the Arts, and McLean Central Park Playground Team

- **Scope Estimate:** \$2,804,521 / **Final Project Cost:** \$2,804,521
- **Scheduled Completion:** July 2025 **Actual Completion:** Oct. 2024
- **Project Manager:** Heather Lynch
- **Project Designer:** Adam Wynn
- **Contractor:** Imperio Construction



# CLEMYJONTRI PARK SAFETY AUDIT AND REPAIRS

- This project included inspecting all features within the Clemyjontri Playground and conduct repairs with anticipation of full playground replacement in 2026.
- Funding by General Construction Funds.

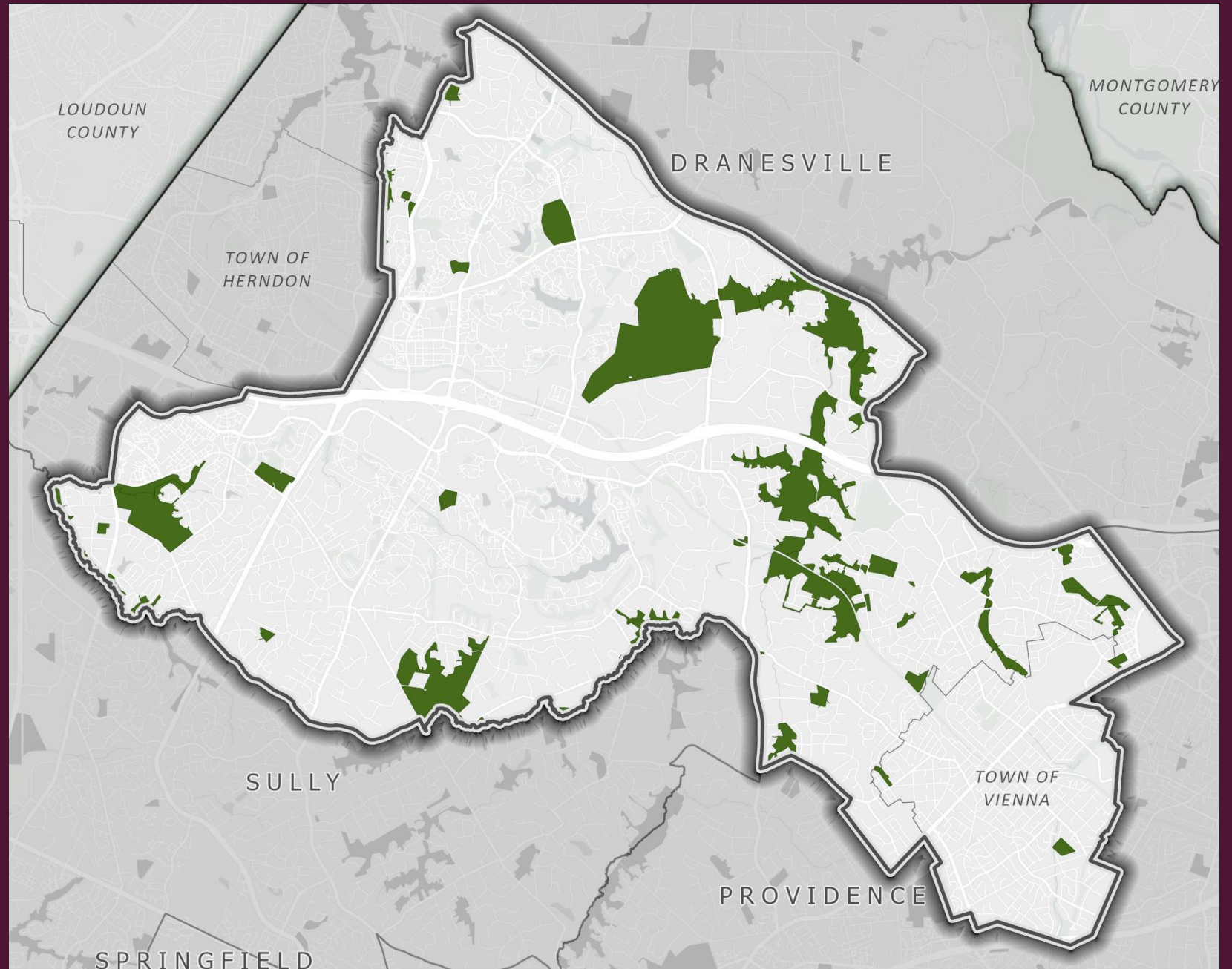
- **Scope Estimate: \$204,000 / Final Project Cost: \$204,000**
- **Scheduled Completion: Sept. 2024 Actual Completion: Oct. 2024**
- **Project Manager:** Heather Lynch
- **Contractor:** PlayCore Wisconsin Inc. (Gametime / Cunningham Recreation)





# HUNTER MILL DISTRICT

BILL BOUIE, PAB  
WALTER ALCORN, BOS

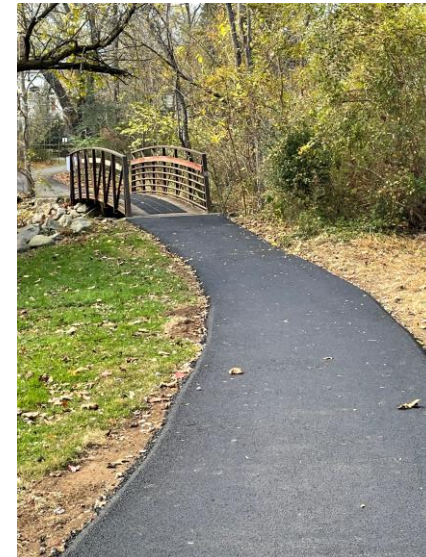


# FOXSTONE – TRAIL IMPROVEMENTS

- This project included the mill and overlay of approximately 4,500 LF of asphalt trail.
- This project was funded with BOS provided funding for Bicycle and Pedestrian Improvement Projects and Maintenance.



- **Scope Estimate: \$148,000 / Final Project Cost: \$148,000**
- **Scheduled Completion: Dec. 2024 Actual Completion: Nov. 2024**
- **Project Manager: Kelly Davis**
- **Contractor: Tibbs Paving**

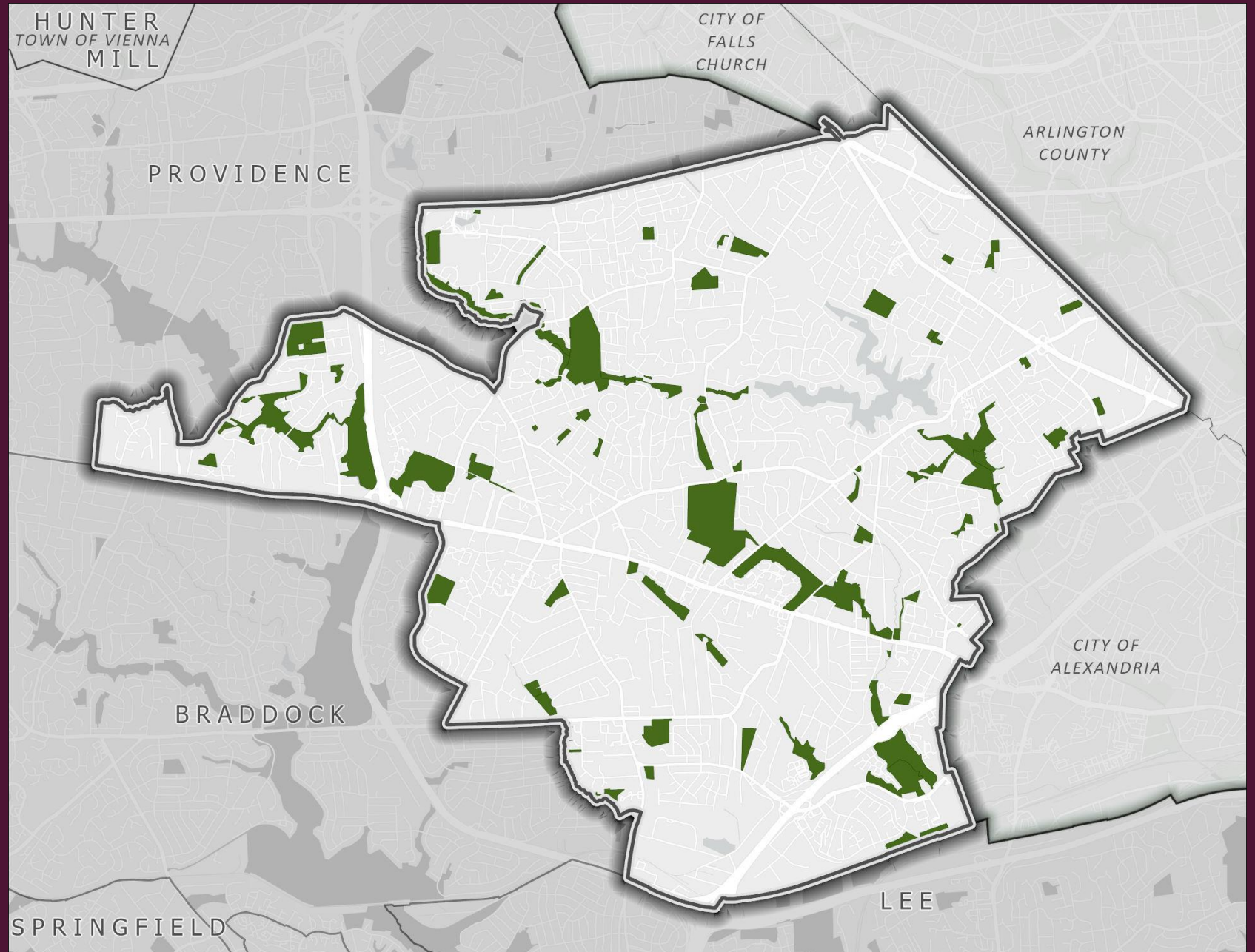




# MASON DISTRICT

RICK HEALY, PAB

ANDRES JIMENEZ, BOS



# JUSTICE PARK – PICNIC SHELTER

- This project included the installation of a new picnic shelter and associated amenities.
- The project was funded from the FY2022 Carryover Package

- **Scope Estimate:** \$175,000 / **Final Project Cost:** \$175,000
- **Scheduled Completion:** Nov. 2024 **Actual Completion:** Dec. 2024
- **Project Manager:** Pat Rosend
- **Designer/Contractor:** Kompan/Custom Parks

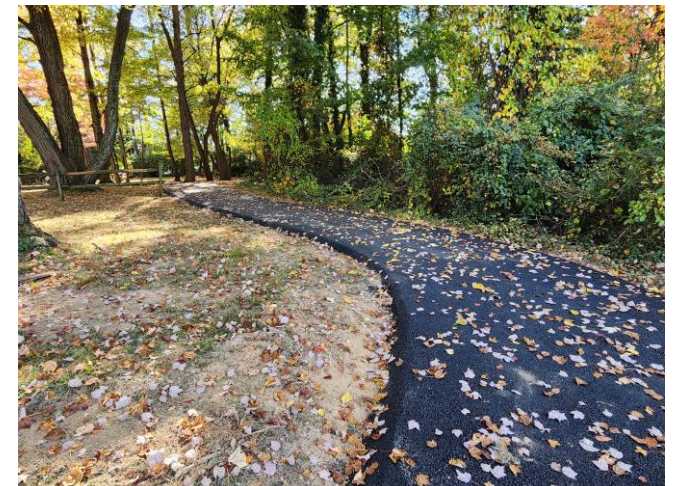




# MUNSON HILL – TRAIL IMPROVEMENTS

- This project included the mill and overlay of approximately 1400 LF of asphalt trail.
- This project was funded with BOS provided funding for Bicycle and Pedestrian Improvement Projects and Maintenance.

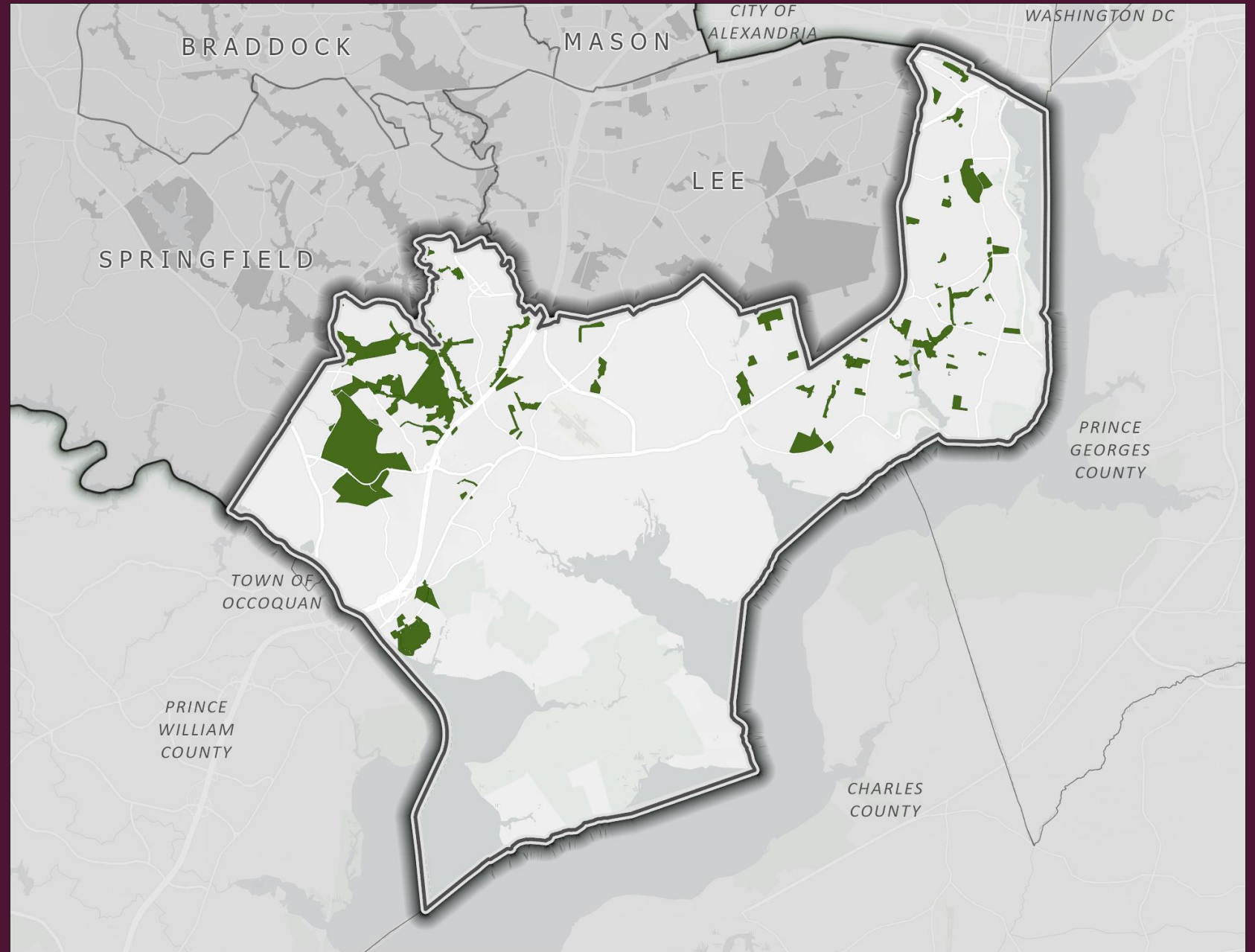
- **Scope Estimate: \$29,000 / Final Project Cost: \$28,000**
- **Scheduled Completion: Nov. 2024 Actual Completion: Dec. 2024**
- **Project Manager: Pat Rosend**
- **Contractor: Tibbs Paving**



# MOUNT VERNON DISTRICT

LINWOOD GORHAM, PAB

DAN STORCK, BOS



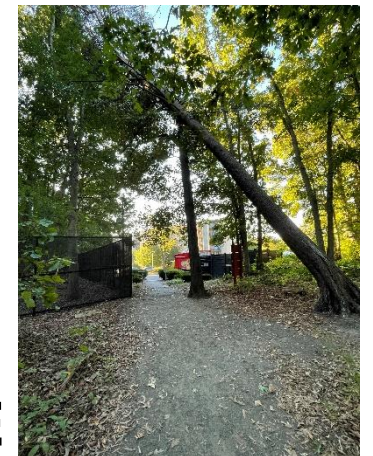
# MOUNT EAGLE PARK – TRAIL IMPROVEMENTS

- The scope of work included realigning a section of trail to reduce the slope and paving 250 linear feet of gravel trails in Mount Eagle Park which serves as a commuter route to the nearby Metrorail Station from the surrounding community.
- The project was funded from the Board of Supervisors \$100 million dollar initiative for trail improvements and maintenance. It was part of an FCPA annual allocation approved on December 5, 2023.

- **Scope Estimate:** \$35,000 / **Final Project Cost:** \$24,000
- **Scheduled Completion:** Sep. 2024 **Actual Completion:** Oct. 2024
- **Project Manager:** Beth Iannetta
- **Contractor:** Tibbs Paving, Inc.



**AFTER**



**BEFORE**



## MCNAUGHTON FIELDS PARK – CONCESSIONS/RESTROOMS FACILITY

**SCOPE:** Construction of permanent facility containing restrooms, concessions space, and storage room to serve patrons enjoying the playing fields..

- The scope of work included extension of the sanitary force main, utility work, sewage ejector system, concrete, masonry, roof trusses, asphalt roofing, siding, window and doors, overhead coiling door, interior finishes, and MEP work.
- The Park Authority acknowledges the amazing contribution of the members of the Woodlawn Little League community, who spearheaded a fundraising effort that generated \$200,000 to support the construction of the facility.

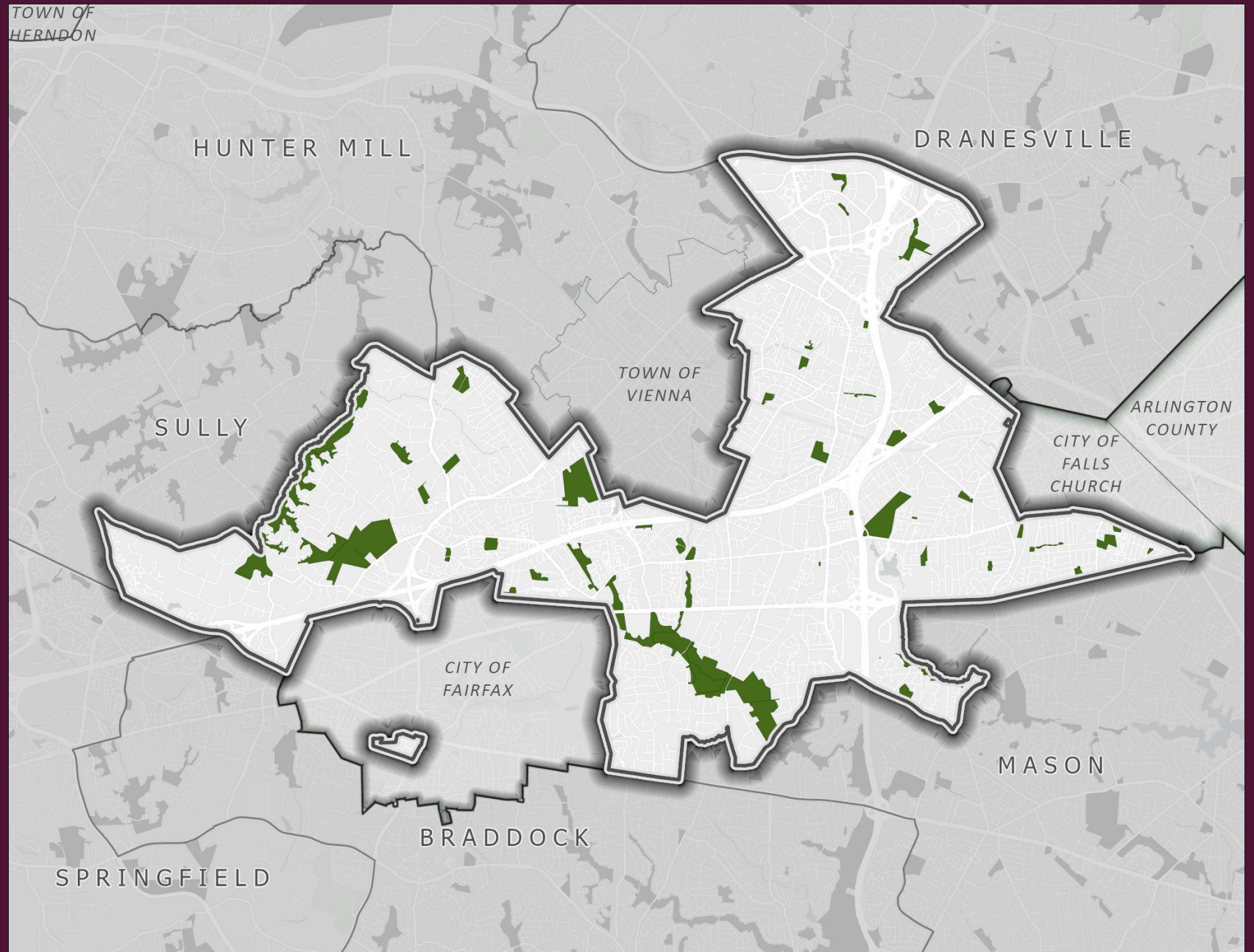


- **Scope Estimate:** \$1,089,689 / **Final Project Cost:** \$1,089,689
- **Scheduled Completion:** Nov. 2024    **Actual Completion:** Nov. 2024
- **Project Manager:** Sayonara Aguilera
- **Contractor:** TMG Construction Corporation



# PROVIDENCE DISTRICT

KEN QUINCY, PAB  
DALIA PALCHIK, BOS





## EAKIN PARK – PHASE 2 - PAVILION AND DECKING

- Fairfax County Park Authority (FCPA) collaborated with the Eakin Family to develop park improvements located near the Prosperity Avenue Entrance within Eakin Community Park.
- Phase 1 consisted of parking lot improvement completed Winter 2023.
- Phase 2 consisted of a pavilion with a raised walkway and elevated decking made of composite lumber.
- Funded by donations and General County Construction funds.



- **Scope Estimate:** \$354,000 / **Final Project Cost:** \$354,000
- **Completion:** Dec. 2024
- **Project Manager:** Doug Tipsword
- **Project Designer:** Adam Wynn
- **Contractor:** Gametime / The Matthews Group





# TYSONS WOODS PARK—TRAIL IMPROVEMENTS

- The scope of work included repaving 1,200 linear feet of trails in Tysons Woods Park to a consistent 8-foot width and replacing the trailhead bollard.
- The project was funded from the Board of Supervisors \$100 million dollar initiative for trail improvements and maintenance. It was part of an FCPA annual allocation approved on December 5, 2023.

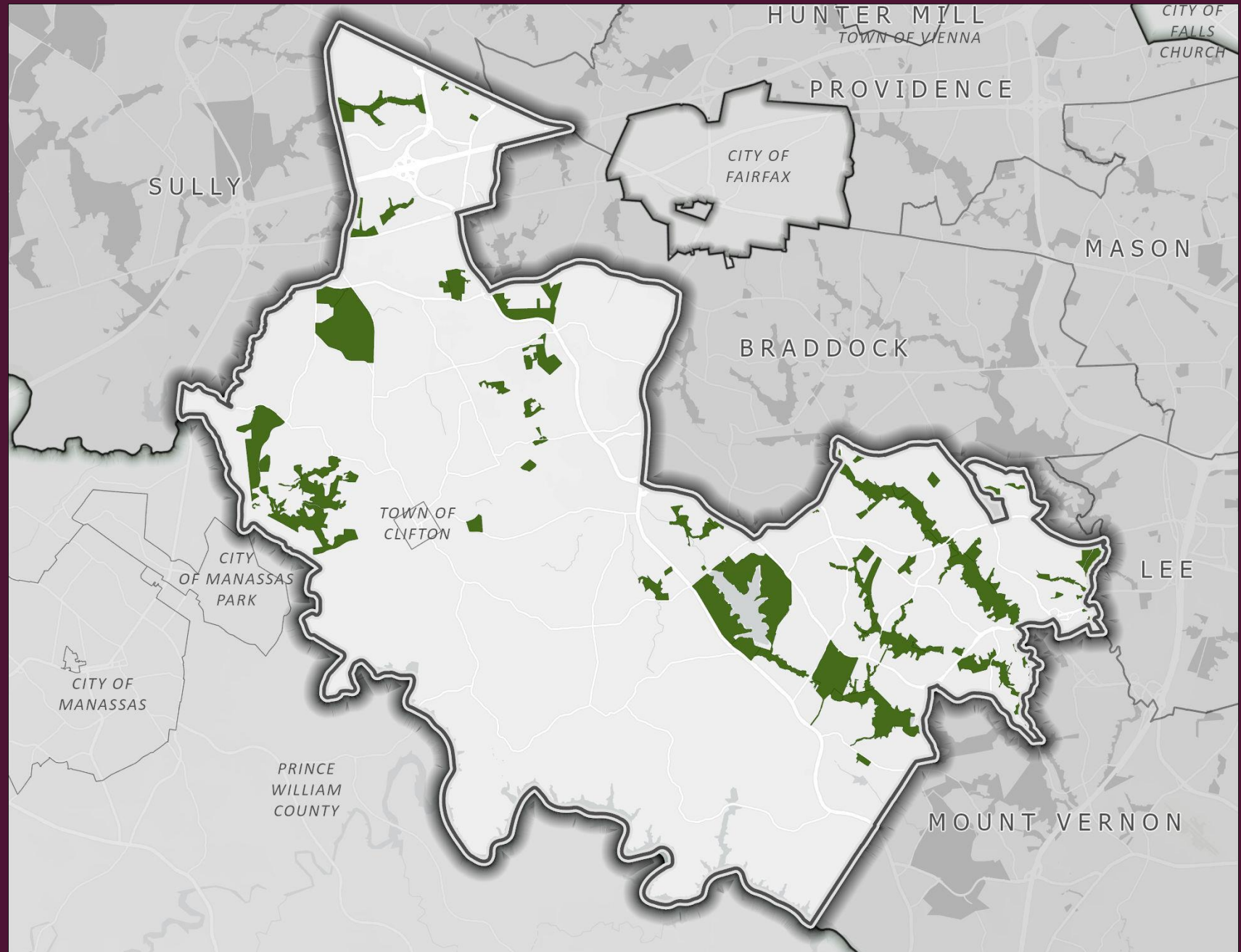
- **Scope Estimate:** \$51,000 / **Final Project Cost:** \$48,000
- **Scheduled Completion:** Sep. 2024 **Actual Completion:** Sep. 2024
- **Project Manager:** Beth Iannetta
- **Contractor:** Tibbs Paving, Inc.



# SPRINGFIELD DISTRICT

MIKE THOMPSON, PAB

PAT HERRITY, BOS





# BURKE LAKE PARK – MARINA PARKING LOT PAVING

- This project included a full mill and repave of the marina parking lot.
- The project was funded from the 2020 Park Bond.



- **Scope Estimate:** \$535,000 / **Final Project Cost:** \$535,000
- **Scheduled Completion:** Dec. 2024 **Actual Completion:** Nov. 2024
- **Project Manager:** Isabel Villarroel
- **Contractor:** The Matthews Group Corporation

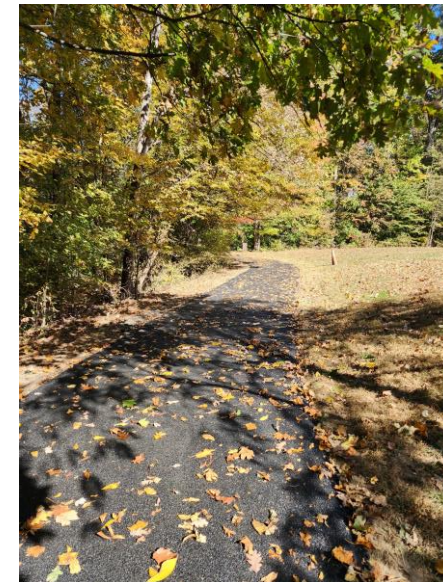


# HUNTSMAN PARK – TRAIL IMPROVEMENTS

- This project included the mill and overlay of approximately
- This project was funded with BOS provided funding for Bicycle and Pedestrian Improvement Projects and Maintenance.



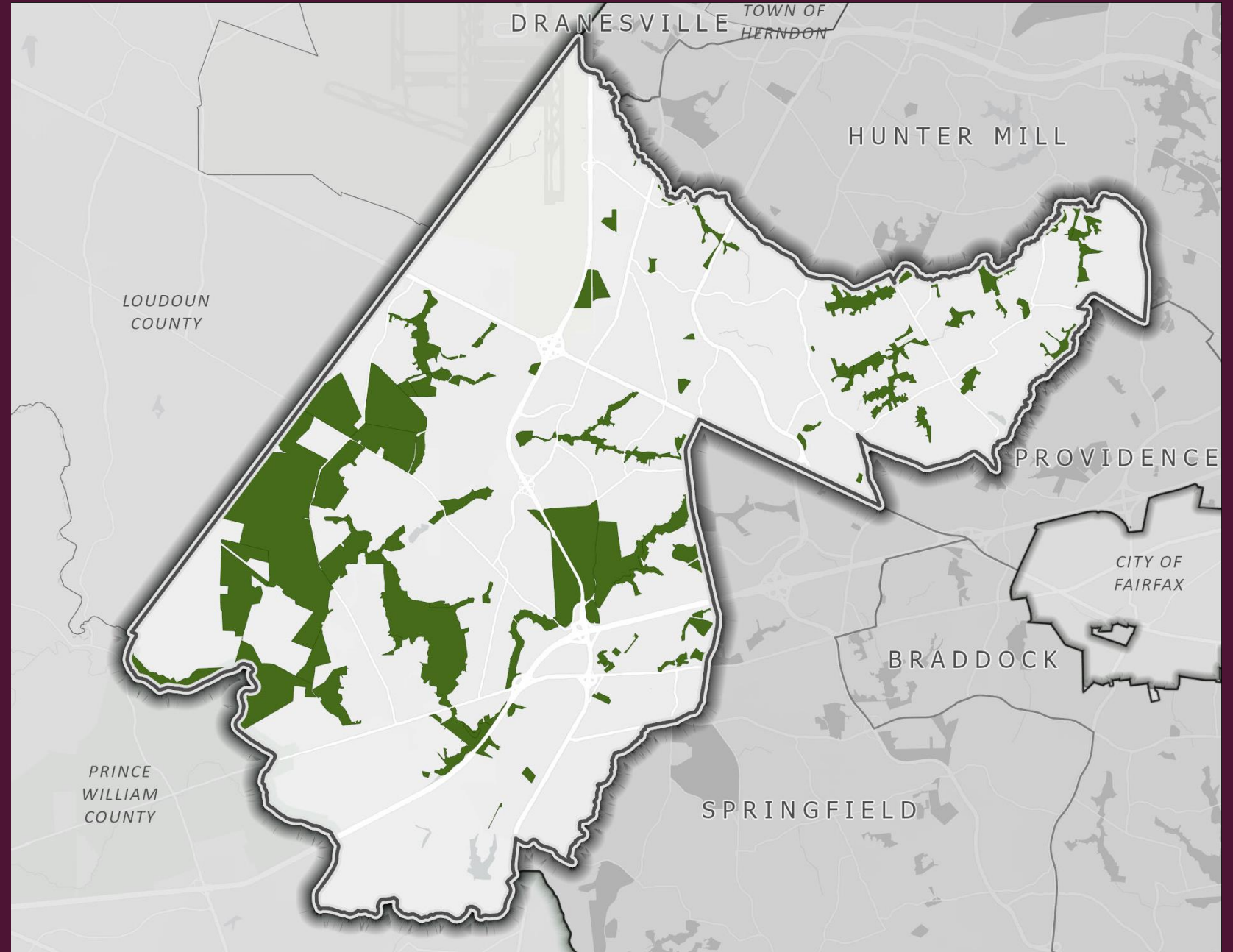
- **Scope Estimate:** \$179,000 / **Final Project Cost:** \$176,000
- **Scheduled Completion:** Dec. 2024 **Actual Completion:** Dec. 2024
- **Project Manager:** Pat Rosend
- **Contractor:** Tibbs Paving, Inc.



# SULLY DISTRICT

MAGGIE GODBOLD, PAB

KATHY SMITH, BOS





# CUB RUN STREAM VALLEY PARK—TRAIL IMPROVEMENTS

- Work included repaving 3,500 linear feet of trails in Cub Run SV Park to a consistent 8-foot width and replacing culverts. An additional 1,500 linear feet of trail and the replacement of a trailhead bollard was added to the scope to complete the renovation of the remaining sections of trail in this part of the stream valley.
- The project was funded from the Board of Supervisors \$100 million dollar initiative for trail improvements and maintenance. It was part of an FCPA annual allocation approved on December 5, 2023. Additional funds were added to the project utilizing unused funds from projects funded by the same source.

- **Scope Estimate:** \$120,000 / **Final Project Cost:** \$155,000
- **Scheduled Completion:** Dec. 2024 **Actual Completion:** Dec. 2024
- **Project Manager:** Beth Iannetta
- **Contractor:** Tibbs Paving, Inc.



**BEFORE**

