



FAIRFAX COUNTY PARK AUTHORITY

M E M O R A N D U M

TO: Chairman and Members
Park Authority Board

VIA: Jai Cole, Executive Director

FROM: Kim Eckert, Division Director
Park Operations Division

DATE: January 9, 2026

Agenda

**Park Operations Committee
(Committee of the Whole)**
Wednesday, January 14, 2026 – 6:25 pm
Herrity Building, Rooms 106/107
Chairman: Linwood Gorham
Vice Chair: Mike Thompson

1. Update on Park Operations Projects from July to December 2025 (with presentation) – Information



If accommodations and/or alternative formats are needed, please call (703) 324-8563. TTY (703) 803-3354

Board Agenda Item
January 14, 2026

INFORMATION

Update on Park Operations Projects from July to December 2025

Park Operations staff will provide an overview of Park Operations projects. The following projects will be highlighted in the presentation to the board.

- Middleridge Park – Athletic Court Renovation
- Middleridge Park – Trail Repaving
- Rutherford Park – Dugout Installation
- Rutherford Park – Athletic Court Renovation
- Langley Fork Park – Athletic Court Renovation
- Lewinsville Park – Bollard Replacement
- Linway Terrace – 60' Diamond Field Backstop Upgrade
- Stanton Park – Shelter Refresh
- Turner Farm Park – Trail Restoration
- Clermont Park – Irrigation Head Conversion
- Franconia Rec Center – Flooring Replacement
- Franconia Rec Center – Entrance Walkway Replacement
- Franconia Rec Center – Classroom Ceiling Repairs
- Groveton Heights Park – Trail Repaving
- Jefferson Manor Park – Diamond Field #1 Upgrades
- Baron Cameron Park – Irrigation Pump Replacement
- Lake Fairfax Park – Retaining Wall Installation
- Lake Fairfax Park – Boardwalk Restoration
- Bel Air Park – Trail Repaving
- Green Spring Gardens Park – Step Replacement
- Justice Park – Athletic Court Reconstruction
- Justice Park – Irrigation Pump Replacement
- Laurel Hill – Trail Repaving
- Pohick Estates Park – Athletic Court Renovation
- Vernon Heights Park – Trail Repaving
- Blake Lane Park – Dog Park Resurfacing
- Dunn Loring Park – Athletic Court Renovation
- Eakin Mantua Park – Congressman Connelly Memorial Bench
- Nottoway Park – Volleyball Court Renovations
- Oakmont Park – Rec Center Locker Room Renovations
- Oakmont Park – Trail Repaving
- Deerlick Park – Parking Lot and Trail Repaving

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- Hidden Pond Park – Trail Repaving
- Rocky Run Stream Valley Park – Trail Repairs
- South Run Park – Diamond Field Backstop Upgrade
- Centre Ridge North Park – Playground Improvements
- Chalet Woods Park – Athletic Court Renovation
- Ellanor C. Lawrence Park – Roof Replacement
- Frog Branch Stream Valley Park – Trail Repair
- Sully Historic Site – Roof Replacement

ENCLOSED DOCUMENTS:

None

STAFF:

Jai Cole, Executive Director
Sara Baldwin, Deputy Director/COO
Nigel Fields, Deputy Director/CBD
Kim Eckert, Director, Park Operations Division



FAIRFAX COUNTY PARK AUTHORITY

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TO: Jai Cole, Executive Director

FROM: Kim Eckert, Director
Park Operations Division

DATE: January 6, 2025

SUBJECT: Quarterly Project Status Report

Attached is the Park Operations Division's Quarterly Project Status Report for the **first half of FY 2026**. This report provides the status, updated through January 1, 2026. Recently completed projects include:

Braddock District

Middleridge Park – Athletic Court Renovation

Completed: August 2025

Cost: \$76,073

Middleridge Park – Trail Repaving

Completed: August 2025

Cost: \$17,330

Rutherford Park – Dugout Installation

Completed: October 2025

Cost: \$13,462

Rutherford Park – Athletic Court Renovation

Completed: October 2025

Cost: \$21,257

Dranesville District

Langley Fork Park – Athletic Court Renovation

Completed: August 2025

Cost: \$59,810

Lewinsville Park – Bollard Replacement

Completed: October 2025

Cost: \$10,300

Linway Terrace – 60' Diamond Field Backstop Upgrade
Completed: October 2025
Cost: \$16,360

Stanton Park – Shelter Refresh
Completed: October 2025
Cost: \$2,500

Turner Farm Park – Trail Restoration
Completed: October 2025
Cost: \$7,060

Franconia District

Clermont Park – Irrigation Head Conversion
Completed: July 2025
Cost: \$23,807

Franconia Rec Center – Flooring Replacement
Completed: November 2025
Cost: \$81,030

Franconia Rec Center – Entrance Walkway Replacement
Completed: September 2025
Cost: \$31,363

Franconia Rec Center – Classroom Ceiling Repairs
Completed: September 2025
Cost: \$6,837

Groveton Heights Park – Trail Repaving
Completed: July 2025
Cost: \$23,495

Jefferson Manor Park – Diamond Field #1 Upgrades
Completed: July 2025
Cost: \$56,516

Hunter Mill District

Baron Cameron Park – Irrigation Pump Replacement
Completed: October 2025
Cost: \$67,745

Lake Fairfax Park – Retaining Wall Installation

Memorandum to Jai Cole
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Completed: August 2025
Cost: \$94,606

Lake Fairfax Park – Boardwalk Restoration
Completed: August 2025
Cost: \$62,785

Mason District

Bel Air Park – Trail Repaving
Completed: August 2025
Cost: \$6,234

Green Spring Gardens Park – Step Replacement
Completed: October 2025
Cost: \$88,800

Justice Park – Athletic Court Reconstruction
Completed: September 2025
Cost: \$339,015

Justice Park – Irrigation Pump Replacement
Completed: September 2025
Cost: \$37,614

Mount Vernon District

Laurel Hill – Trail Repaving
Completed: August 2025
Cost: \$54,809

Pohick Estates Park – Athletic Court Renovation
Completed: July 2025
Cost: \$54,545

Vernon Heights Park – Trail Repaving
Completed: October 2025
Cost: \$20,572

Providence District

Blake Lane Park – Dog Park Resurfacing
Completed: August 2025
Cost: \$34,557

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Dunn Loring Park – Athletic Court Renovation
Completed: September 2025
Cost: \$35,767

Eakin Mantua Park – Congressman Connelly Memorial Bench
Completed: October 2025
Cost: \$4,200

Nottoway Park – Volleyball Court Renovations
Completed: November 2025
Cost: \$22,313

Oakmont Park – Rec Center Locker Room Renovations
Completed: October 2025
Cost: \$57,585

Oakmont Park – Trail Repaving
Completed: September 2025
Cost: \$78,172

Springfield District

Deerlick Park – Parking Lot and Trail Repaving
Completed: August 2025
Cost: \$48,054

Hidden Pond Park – Trail Repaving
Completed: September 2025
Cost: \$24,098

Rocky Run Stream Valley Park – Trail Repairs
Completed: September 2025
Cost: \$1,500

South Run Park – Diamond Field Backstop Upgrade
Completed: August 2025
Cost: \$23,120

Sully District

Centre Ridge North Park – Playground Improvements
Completed: September 2025
Cost: \$2,500

Chalet Woods Park – Athletic Court Renovation

Memorandum to Jai Cole
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Completed: October 2025
Cost: \$31,460

Ellanor C. Lawrence Park – Roof Replacement
Completed: November 2025
Cost: \$13,157

Frog Branch Stream Valley Park – Trail Repair
Completed: August 2025
Cost: \$3,500

Sully Historic Site – Roof Replacement
Completed: October 2025
Cost: \$13,151

Copy: Sara Baldwin, Deputy Director/COO
Nigel Fields, Deputy Director/CBD
Brendon Hanafin, Director, Park Development Division
Torsha Bhattacharya, Director, Stewardship and Planning Division
Josh Colman, Director, Business Administration Division
Britta Stratford, Acting Director, Park Services Division
Laura Grape, Director, Resource Management Division
Ryan Carmen, Director, Golf Services Division
Andrew Grabel, Public Information Officer
Mohamed Si Ghiwane, Assistant Division Director, Park Development Division
Will Atkinson, Manager, Asset Management Branch
Seve Padilla, Facilities and Equipment Branch Manager, Park Operations Division
Kevin Williams, Park Management Branch Manager, Park Operations Division
Karen Devor, County Wide Grounds Branch Manager, Park Operations Division

PARK IMPROVEMENT PROJECTS

PARK OPERATIONS DIVISION

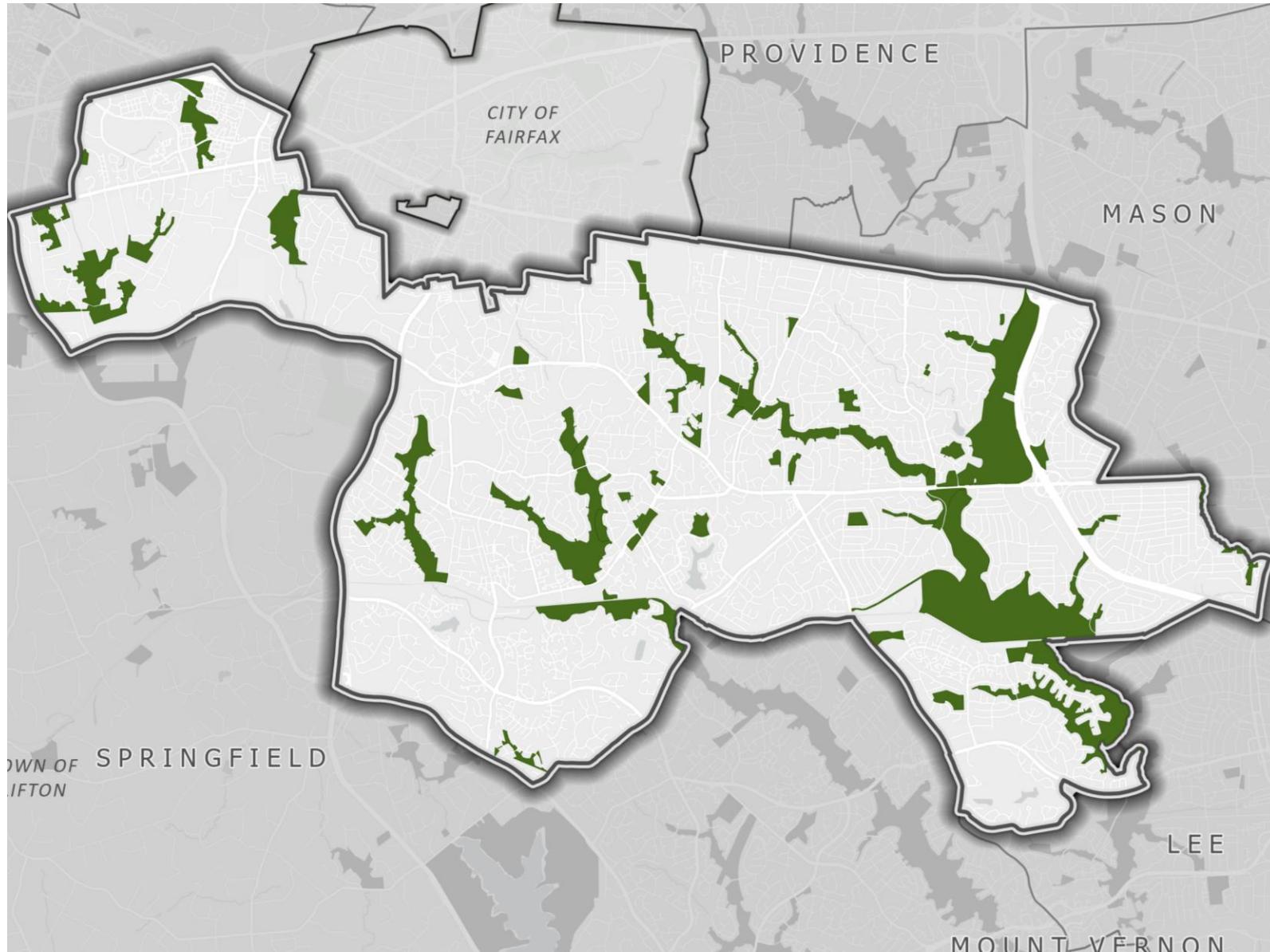


Justice Park



Langley Fork Park

PROJECT HIGHLIGHTS: JULY - DECEMBER 2025



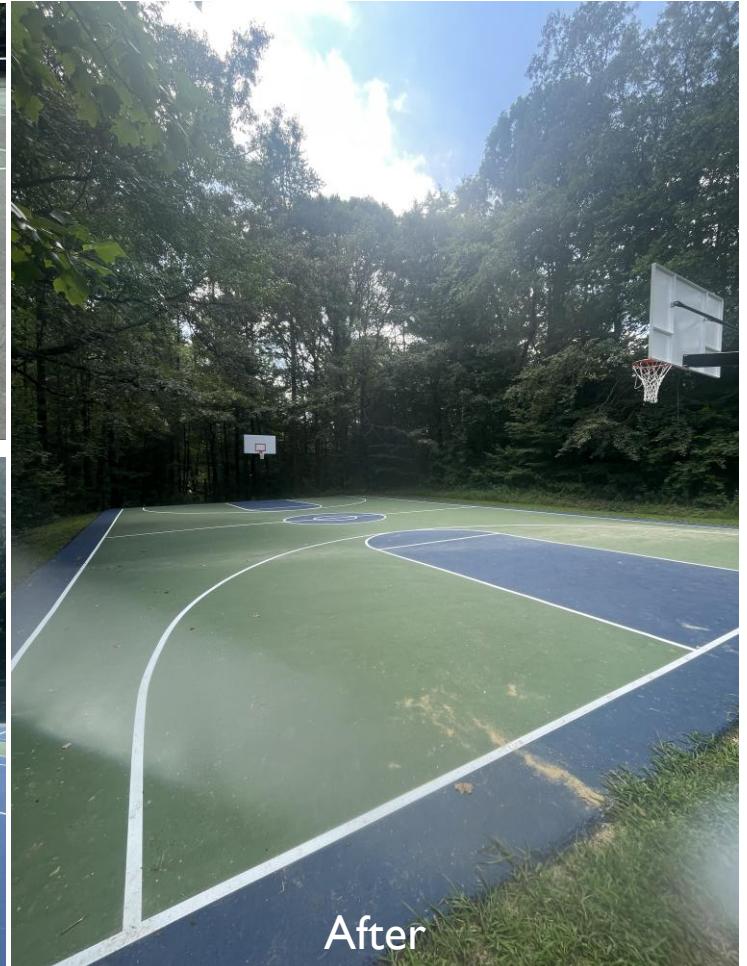
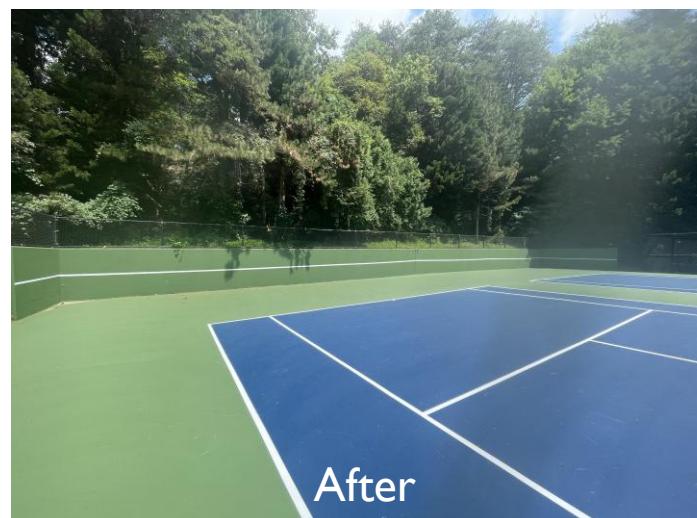
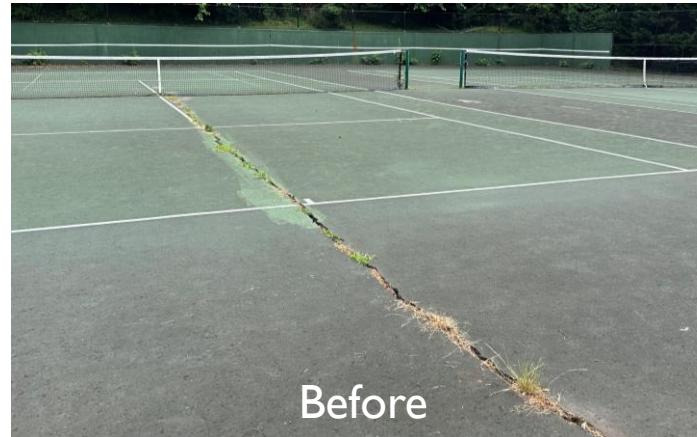
BRADDOCK DISTRICT

Kiel Stone, PAB
Rachna Sizemore Heizer, BOS

MIDDLE RIDGE PARK – ATHLETIC COURT RENOVATION BRADDOCK DISTRICT

- ❑ Tennis court cracks repaired and resurfaced
- ❑ Installed new nets
- ❑ Practice wall repaired and repainted
- ❑ Added new asphalt overlay, color-coated, and lined new court
- ❑ Installed new basketball goal systems
- ❑ Courts were in “D” condition

- **Funded by:** Park General Capital Fund
- **Cost:** \$76,073
- **Completed:** August 2025
- **Project Manager:** Marcos Suarez



MIDDLE RIDGE PARK – TRAIL REPAVING BRADDOCK DISTRICT

- ❑ Repaved 495 linear feet of trail from the gravel parking lot to the edge of the woods
- ❑ Trail was in “D” condition

- **Funded by:** Park General Capital Fund
- **Cost:** \$17,330
- **Completed:** August 2025
- **Project Manager:** Marcos Suarez



RUTHERFORD PARK – DUGOUT INSTALLATION BRADDOCK DISTRICT

- Installation of dugout structures for both home and away dugouts at Field 1

- **Funded by:** Park General Capital Fund
- **Cost:** \$13,462
- **Completed:** October 2025
- **Project Manager:** Mike Sines, Area 4

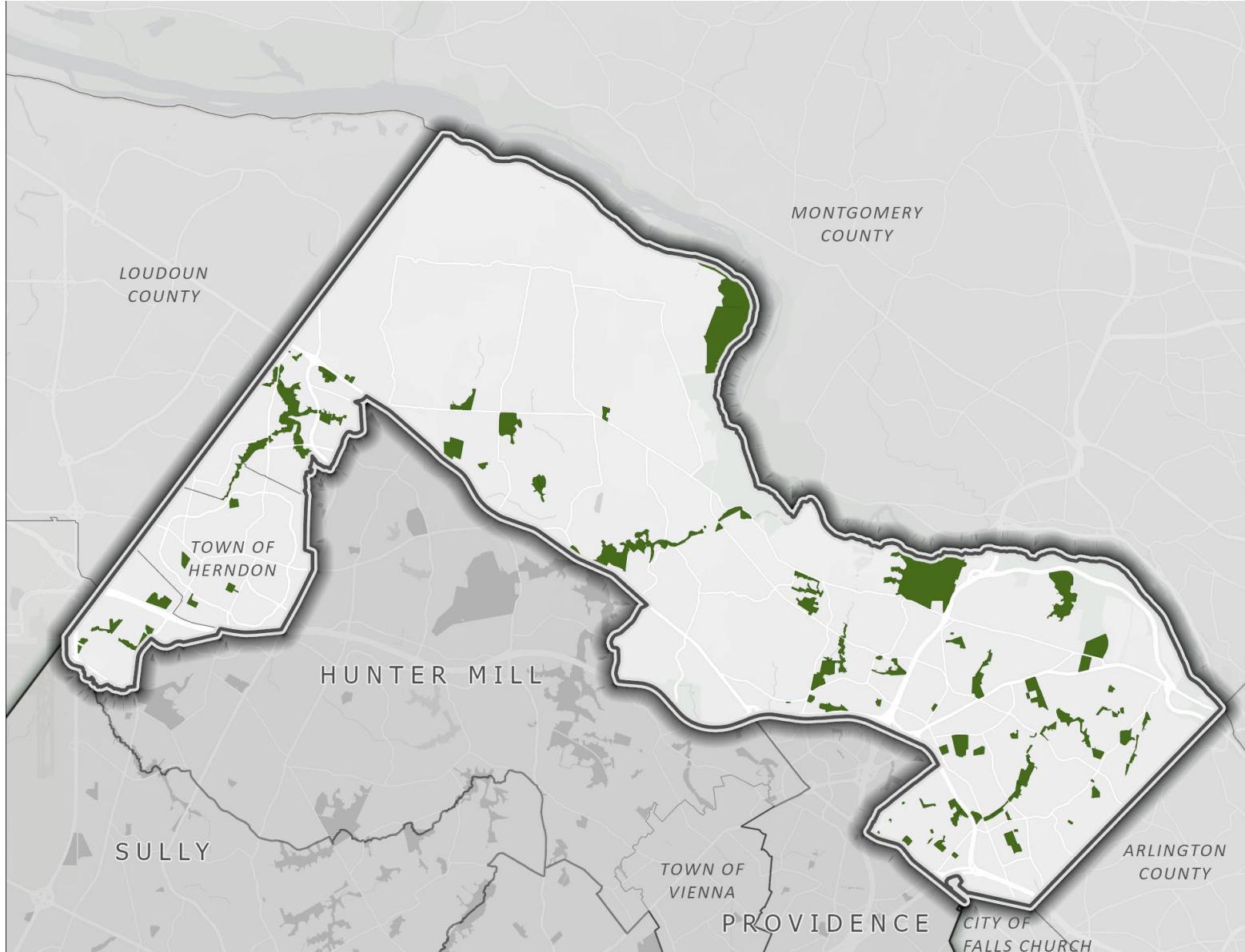


RUTHERFORD PARK – ATHLETIC COURT RENOVATION BRADDOCK DISTRICT

- ❑ Basketball court cracks repaired and resurfaced
- ❑ Color-coated and lined new court
- ❑ Installed new basketball goal systems
- ❑ Court was in “D” condition

- **Funded by:** Park General Capital Fund
- **Cost:** \$21,257
- **Completed:** October 2025
- **Project Manager:** Marcos Suarez





DRANESVILLE DISTRICT

Tim Hackman, PAB
James Bierman, Jr., BOS

LANGLEY FORK PARK – ATHLETIC COURT RENOVATION

DRANESVILLE DISTRICT

- ❑ Regraged surface and added new asphalt overlay
- ❑ Color-coated and lined new court
- ❑ Installed new basketball goal systems
- ❑ Courts were in “D” condition

- **Funded by:** Park General Capital Fund
- **Cost:** \$59,810
- **Completed:** August 2025
- **Project Manager:** Marcos Suarez



LEWINSVILLE PARK – BOLLARD REPLACEMENT DRANESVILLE DISTRICT

- ❑ Replaced old wooden bollards with new ones
- ❑ Installed speed humps with signage to slow down drivers in area with heavy foot traffic
- ❑ Work completed by Area 1 and Mobile Crew



- **Funded by:** Park General Capital Fund
- **Cost:** \$10,300 (materials only)
- **Completed:** October 2025
- **Project Manager:** Anthony Leon, Area 1

LINWAY TERRACE PARK – 60' DIAMOND FIELD BACKSTOP UPGRADE DRANESVILLE DISTRICT

- ❑ Removed old overhang backstop
- ❑ Installed new vertical backstop consistent with FCPA standards
- ❑ Backstop and fence were in “D” condition

- **Funded by:** Park General Capital Fund
- **Cost:** \$16,360
- **Completed:** October 2025
- **Project Manager:** Michael Harris, Area 1



STANTON PARK – SHELTER REFRESH DRANESVILLE DISTRICT

- ❑ Picnic shelter had peeling paint and was in “C” condition
- ❑ The shelter was power washed and columns repainted
- ❑ Work completed by Area 6

- **Funded by:** Park General Capital Fund
- **Cost:** \$2,500 (materials only)
- **Completed:** October 2025
- **Project Manager:** Mario Martin-Alciati, Area 6



Before



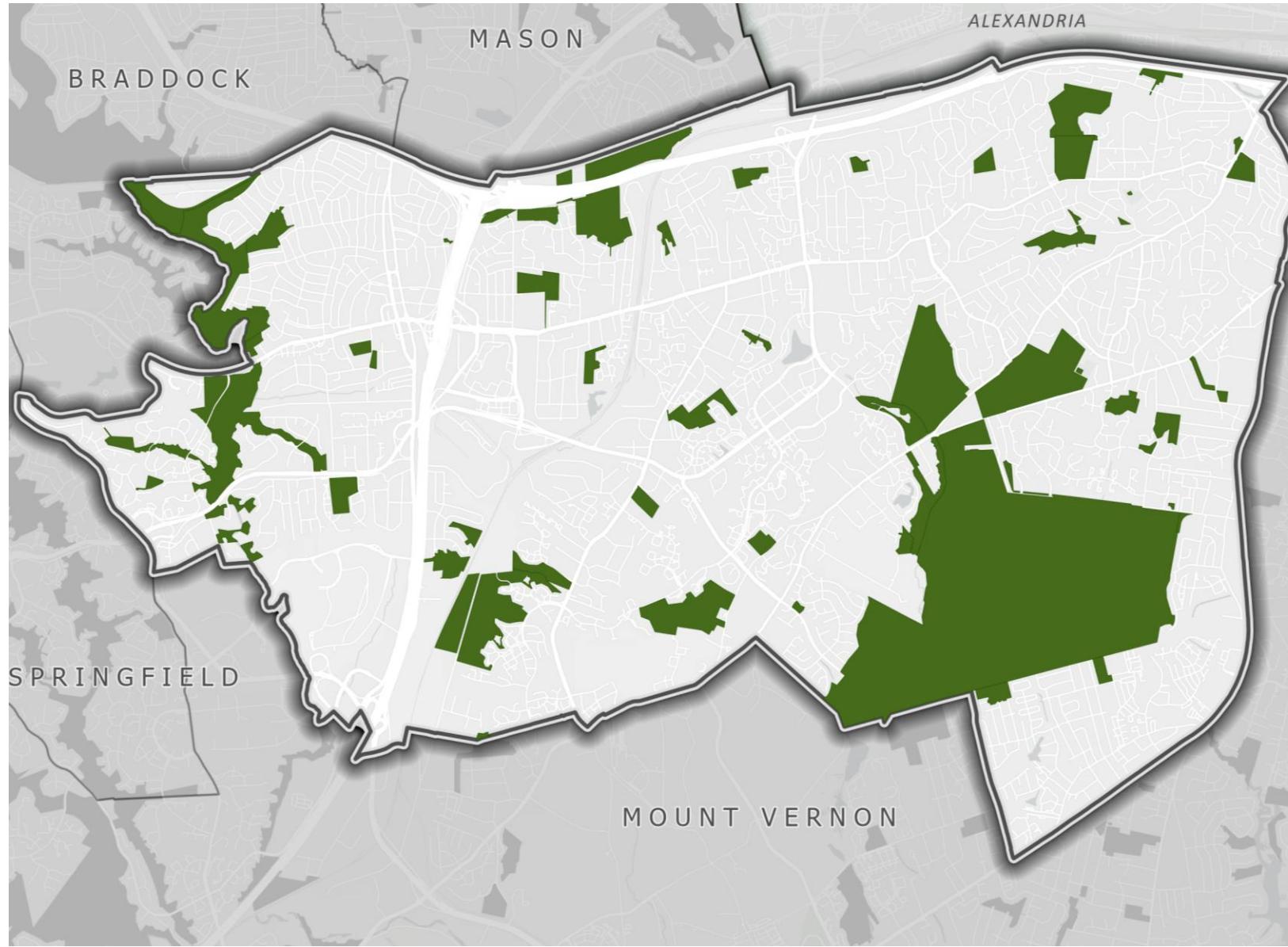
After

TURNER FARM PARK – TRAIL RESTORATION DRANESVILLE DISTRICT

- The gravel trail from the shelter area to the horse arenas was in “D” condition
- Restored the gravel trail and added new material
- Work completed by Area 6



- **Funded by:** Park General Capital Fund
- **Cost:** \$7,060 (materials only)
- **Completed:** October 2025
- **Project Manager:** Mario Martin-Alciati, Area 6



FRANCONIA DISTRICT

Dr. Cynthia Jacobs Carter, PAB
Rodney Lusk, BOS

CLERMONT PARK – IRRIGATION HEAD CONVERSION FRANCONIA DISTRICT

- Upgraded 129 irrigation heads on four diamond fields to improve system efficiency, water conservation and coverage

- **Funded by:** Park General Capital Fund
- **Cost:** \$23,807
- **Completed:** July 2025
- **Project Manager:** William Douglas, Area 3



FRANCONIA REC CENTER – FLOORING REPLACEMENT FRANCONIA DISTRICT

- ❑ Main Level ceramic tile flooring replaced with LVT plank flooring
- ❑ Ceramic tile was cracked and broken

- **Funded by:** Rec Center Wellness Fund
- **Cost:** \$81,030
- **Completed:** November 2025
- **Project Manager:** Russ Davis



FRANCONIA REC CENTER – ENTRANCE WALKWAY REPLACEMENT FRANCONIA DISTRICT

- ❑ Demolished old concrete entrance and walkways
- ❑ Poured new concrete entrance and walkways

- **Funded by:** Rec Center Wellness Fund
- **Cost:** \$31,363
- **Completed:** September 2025
- **Project Manager:** Jeff Johnson

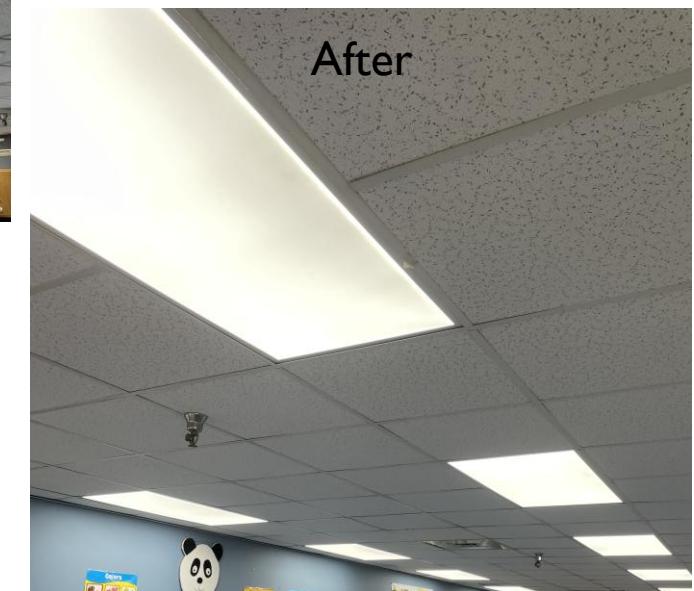


FRANCONIA REC CENTER – CLASSROOM CEILING REPAIRS

FRANCONIA DISTRICT

- ❑ Removed and replaced ceiling tiles
- ❑ Replaced light fixtures
- ❑ Work completed in three classrooms by Facilities Support

- **Funded by:** Rec Center Wellness Fund
- **Cost:** \$6,837 (materials only)
- **Completed:** September 2025
- **Project Manager:** Jose Balta



GROVETON HEIGHTS PARK – TRAIL REPAVING FRANCONIA DISTRICT

- Repaved 671 linear feet of trail
- Trails were in “C” condition

- **Funded by:** Park General Capital Fund
- **Cost:** \$23,495
- **Completed:** July 2025
- **Project Manager:** Marcos Suarez



JEFFERSON MANOR PARK – DIAMOND FIELD #1 UPGRADES FRANCONIA DISTRICT

- Installed new 20' high black vinyl coated chain-link vertical backstop
- Installed 2 new dugout benches and new 21' bleachers
- Installed new bases, home plate, and pitching rubber
- Fence and backstop were in “D” condition
- Bleachers and benches were in “C” condition

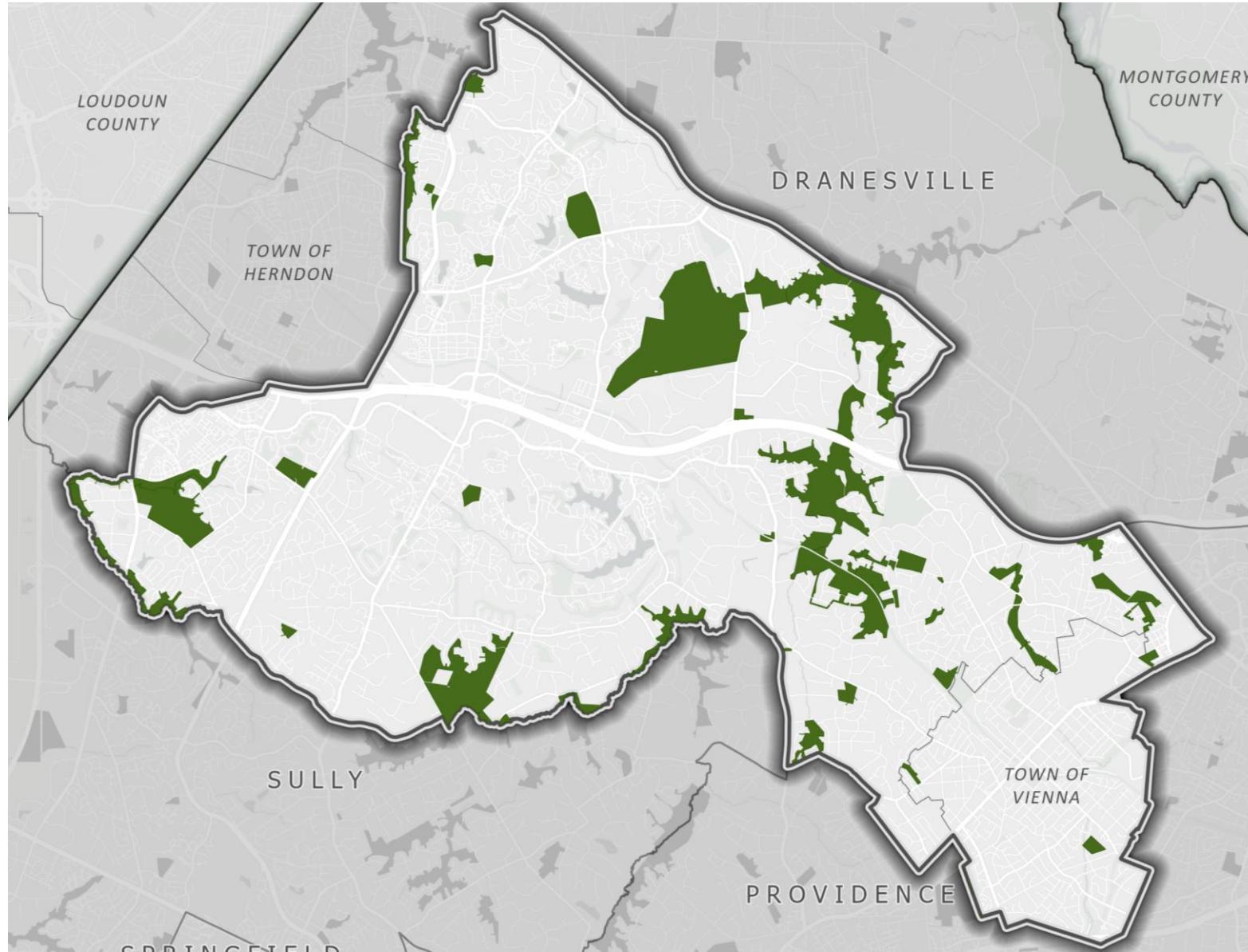
- **Funded by:** Proffer
- **Cost:** \$56,516
- **Completed:** July 2025
- **Project Manager:** William Douglas, Area 3



Before



After



HUNTER MILL DISTRICT

Bill Bouie, PAB
Walter Alcorn, BOS

BARON CAMERON PARK – IRRIGATION PUMP REPLACEMENT HUNTER MILL DISTRICT

- Replaced irrigation pump and skid with a Watertronics 15HP pump
- The irrigation pump serves three fields – one diamond and two rectangular fields
- Pump was in “D” condition

- **Funded by:** Park General Capital Fund
- **Cost:** \$67,745
- **Completed:** October 2025
- **Project Manager:** Marcos Suarez



Before



After

LAKE FAIRFAX PARK – RETAINING WALL INSTALLATION HUNTER MILL DISTRICT

- ❑ Installed 570 linear feet of new concrete retaining wall below the trail
- ❑ The concrete replaced preexisting but rotting wood retaining wall and improved trail safety
- ❑ Concrete is stamped to look like stone



Before



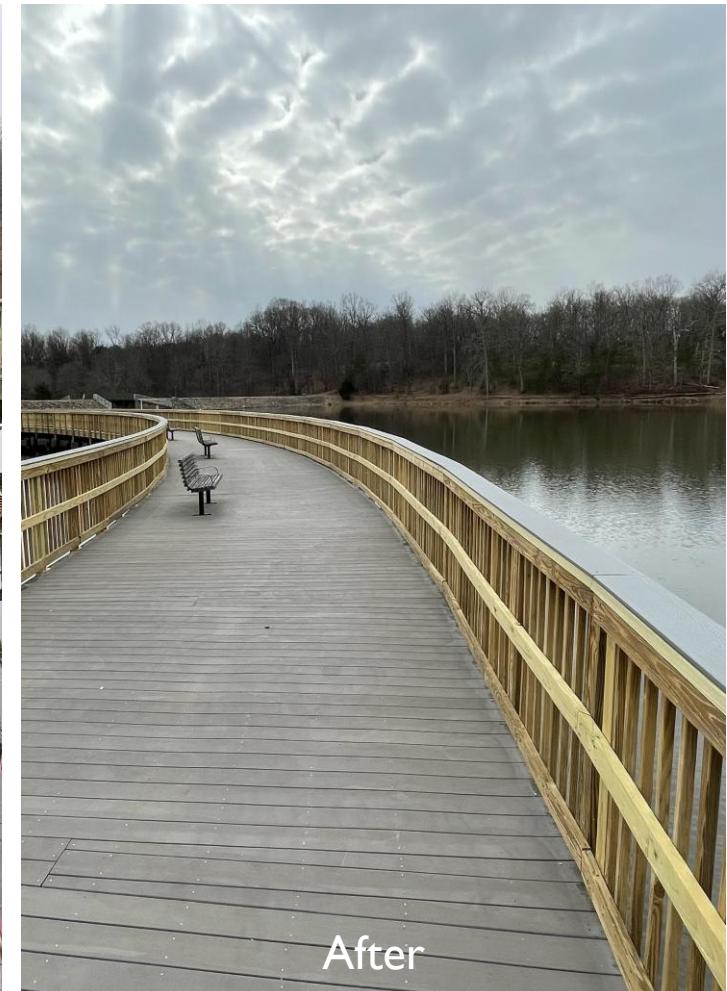
After

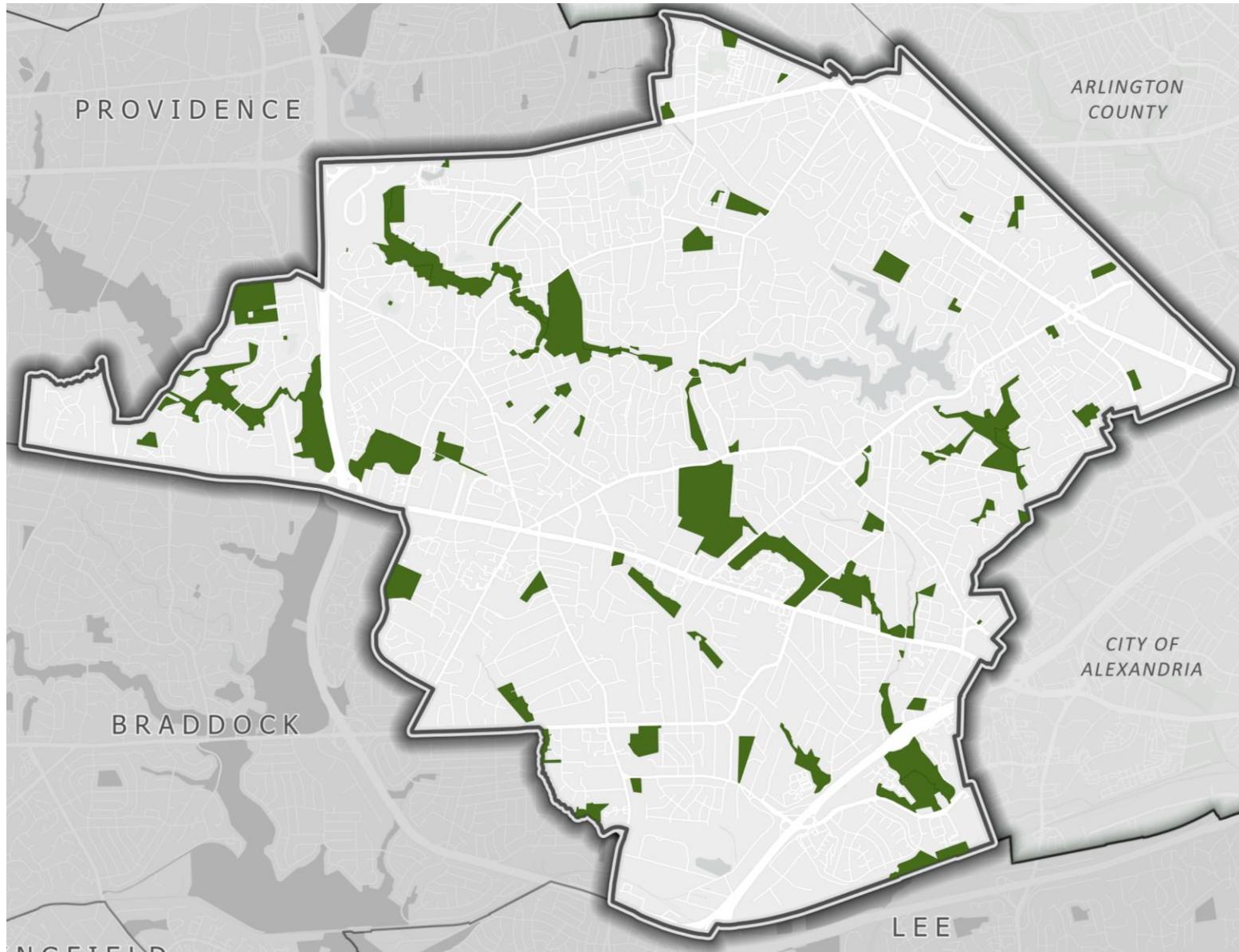
- **Funded by:** Sinking Fund
- **Cost:** \$94,606
- **Completed:** August 2025
- **Project Manager:** Russ Davis

LAKE FAIRFAX PARK – BOARDWALK RESTORATION HUNTER MILL DISTRICT

- ❑ Complete replacement of 690 linear feet of top rail
- ❑ Trex added to top of rail to increase lifespan of railing
- ❑ Replaced pickets as needed
- ❑ Boardwalk decking was pressure washed

- **Funded by:** Sinking Fund
- **Cost:** \$62,785
- **Completed:** August 2025
- **Project Manager:** Russ Davis





MASON DISTRICT

Rick Healy, PAB
Andres Jimenez, BOS

BEL AIR PARK – TRAIL REPAVING MASON DISTRICT

- ❑ Repaved 178 linear feet of trail
- ❑ Trail was in “D” condition

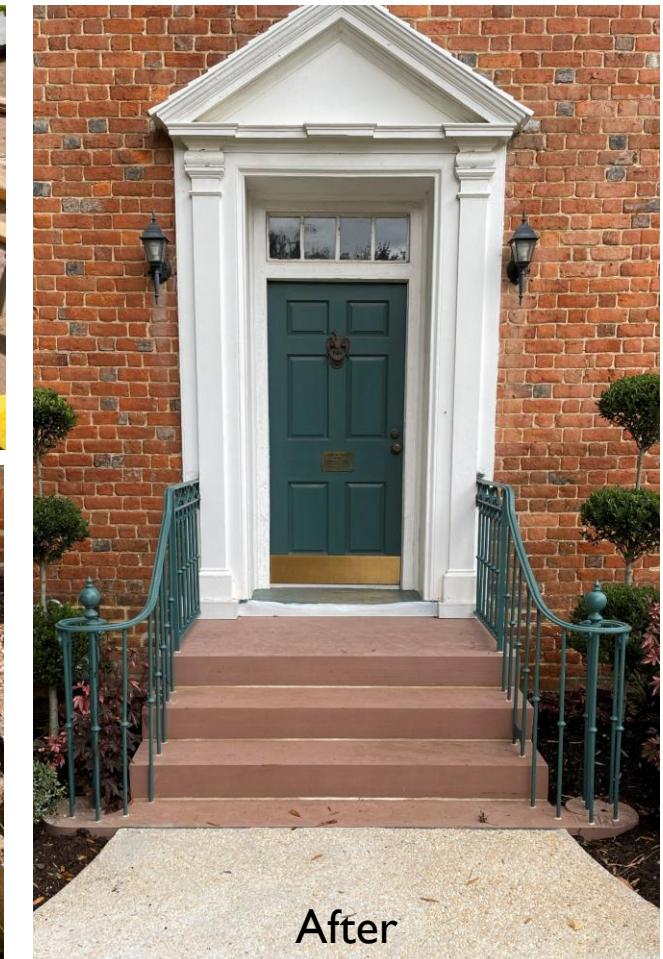
- **Funded by:** Park General Capital Fund
- **Cost:** \$6,234
- **Completed:** August 2025
- **Project Manager:** Marcos Suarez



GREEN SPRING GARDENS PARK – STEP REPLACEMENT MASON DISTRICT

- ❑ Replaced the Seneca red sandstone steps at entrance to the historic house
- ❑ The steps had deteriorated and cracked
- ❑ Completed through our agreement with the National Parks Service for preservation of historic sites

- **Funded by:** Park General Capital Fund
- **Cost:** \$88,800
- **Completed:** October 2025
- **Project Manager:** Russ Davis



JUSTICE PARK – ATHLETIC COURT RECONSTRUCTION MASON DISTRICT

- ❑ Completely reconstructed four tennis courts
- ❑ Courts color-coated and lined
- ❑ Installed new nets and fence enclosure
- ❑ Courts were in “D” condition

- **Funded by:** Park General Capital Fund
- **Cost:** \$339,015
- **Completed:** September 2025
- **Project Manager:** Marcos Suarez

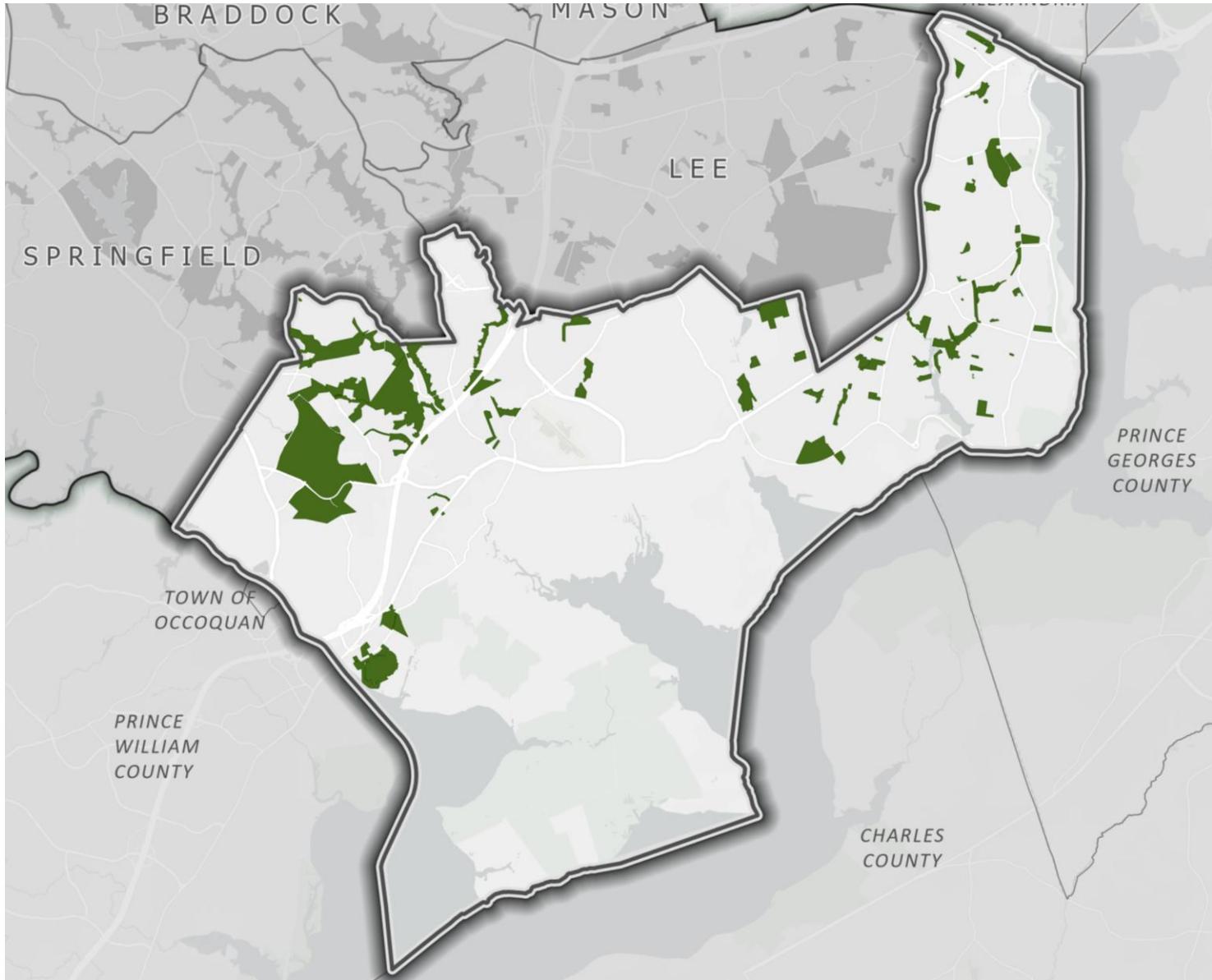


JUSTICE PARK – IRRIGATION PUMP REPLACEMENT MASON DISTRICT

- Replaced irrigation pump and skid with Watertronics 15HP pump
- The pump provides irrigation to one 60' diamond field
- Pump was in “D” condition

- **Funded by:** Park General Capital Fund
- **Cost:** \$37,614
- **Completed:** September 2025
- **Project Manager:** Marcos Suarez





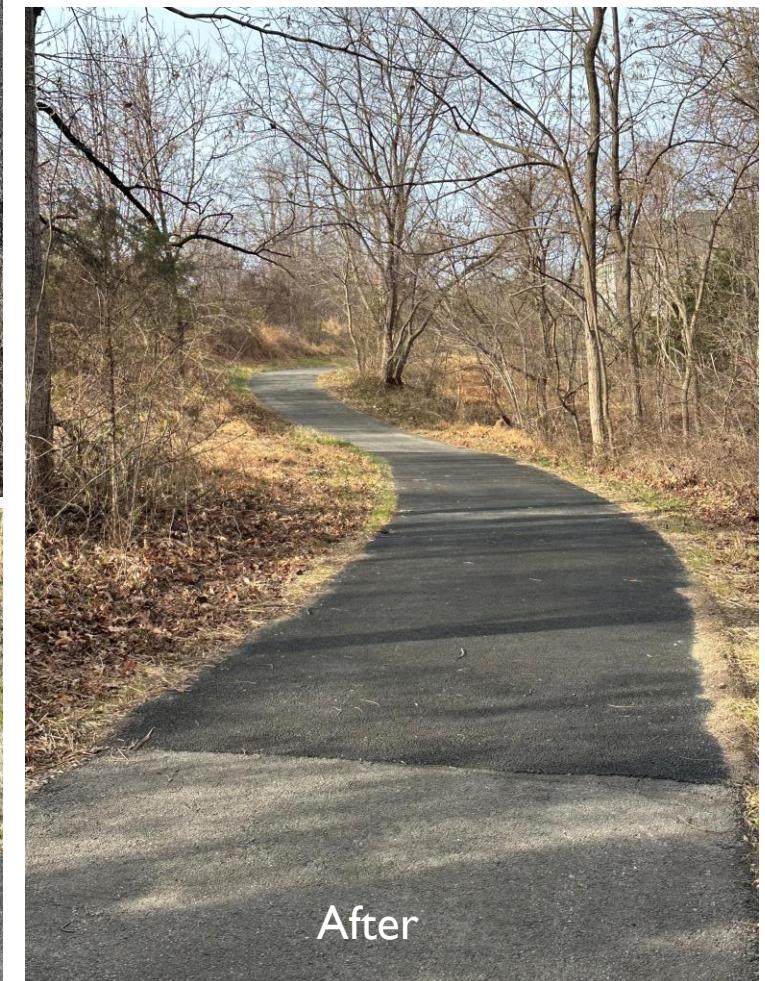
Mount Vernon District

Linwood Gorham, PAB
Dan Storck, BOS

LAUREL HILL – TRAIL REPAVING MOUNT VERNON DISTRICT

- Repaved 1,565 linear feet of the GCCCT near Bluebonnet Dr., Laurel Crest Dr., Bitterroot Ct., and Paper Birch Dr.
- Repaved trail sections were in “D” condition

- **Funded by:** Park General Capital Fund
- **Cost:** \$54,809
- **Completed:** August 2025
- **Project Manager:** Marcos Suarez



POHICK ESTATES PARK – ATHLETIC COURT RENOVATION MOUNT VERNON DISTRICT

- ❑ Regraged surface and added new asphalt overlay
- ❑ Color-coated and lined new court
- ❑ Installed new basketball goal systems
- ❑ Court was in “D” condition

- **Funded by:** Park General Capital Fund
- **Cost:** \$54,545
- **Completed:** July 2025
- **Project Manager:** Marcos Suarez



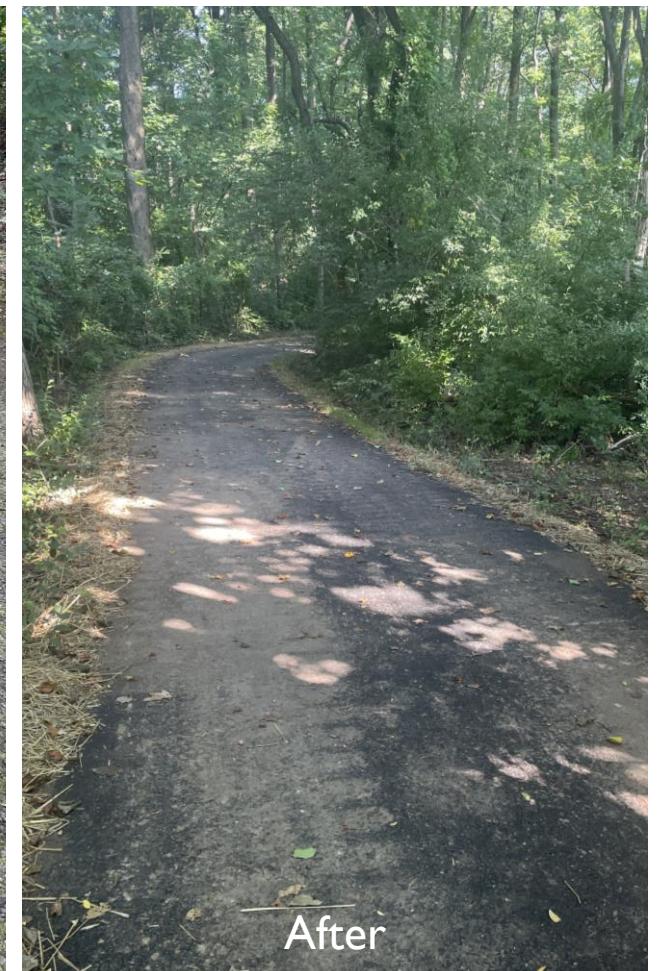
VERNON HEIGHTS PARK – TRAIL REPAVING MOUNT VERNON DISTRICT

- Repaved 588 linear feet of trail
- Trail was in “D” condition

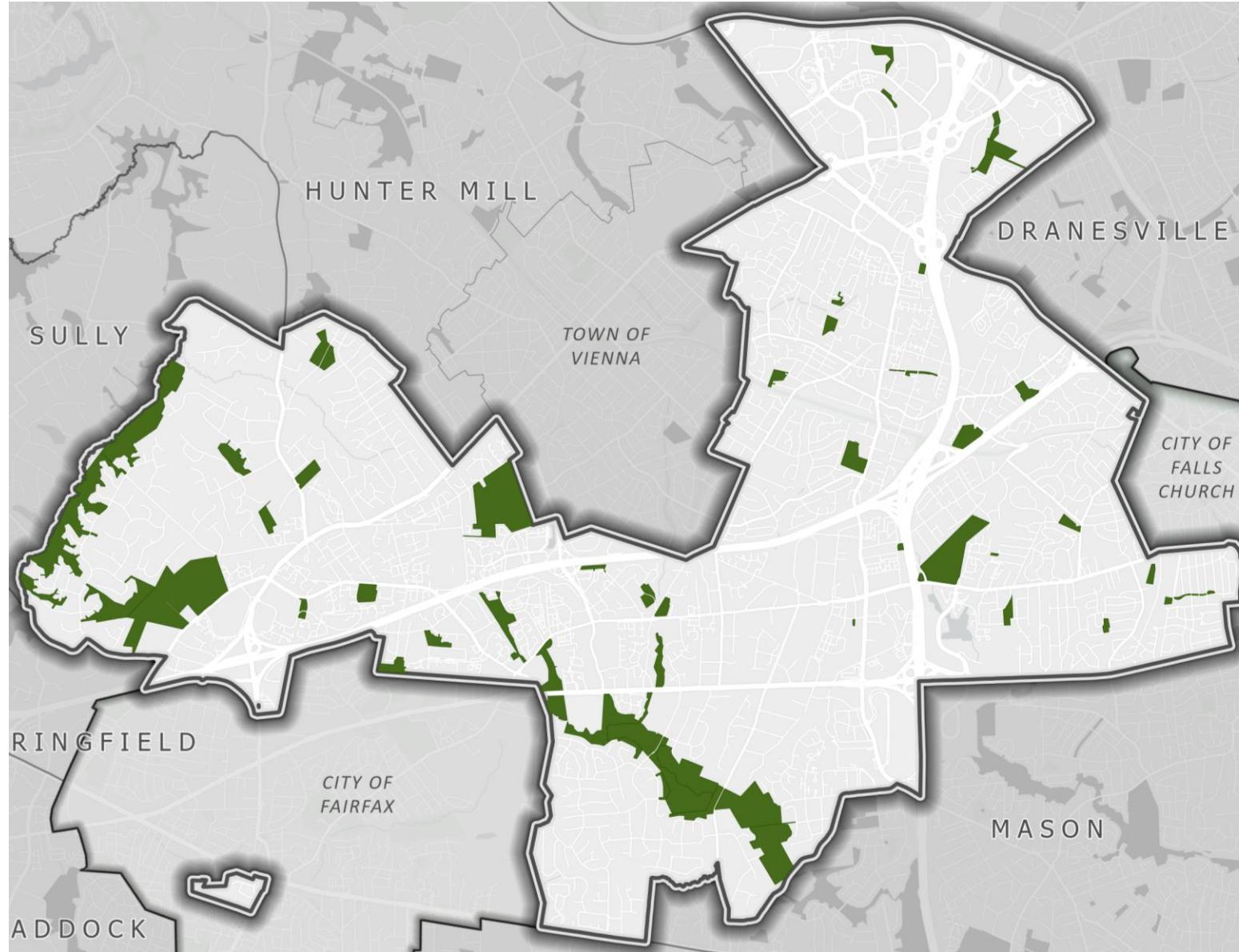
- **Funded by:** Park General Capital Fund
- **Cost:** \$20,572
- **Completed:** October 2025
- **Project Manager:** Marcos Suarez



Before



After



PROVIDENCE DISTRICT

Michael Reynolds, PAB
Dalia Palchik, BOS

BLAKE LANE PARK – DOG PARK RESURFACING PROVIDENCE DISTRICT

- ❑ Converted surface to stonedust
- ❑ Added concrete pads and new benches
- ❑ Work completed by Mobile Crew

- **Funded by:** Proffer
- **Cost:** \$34,557 (materials only)
- **Completed:** August 2025
- **Project Manager:** Olivier Anquetil, Area 1



Before

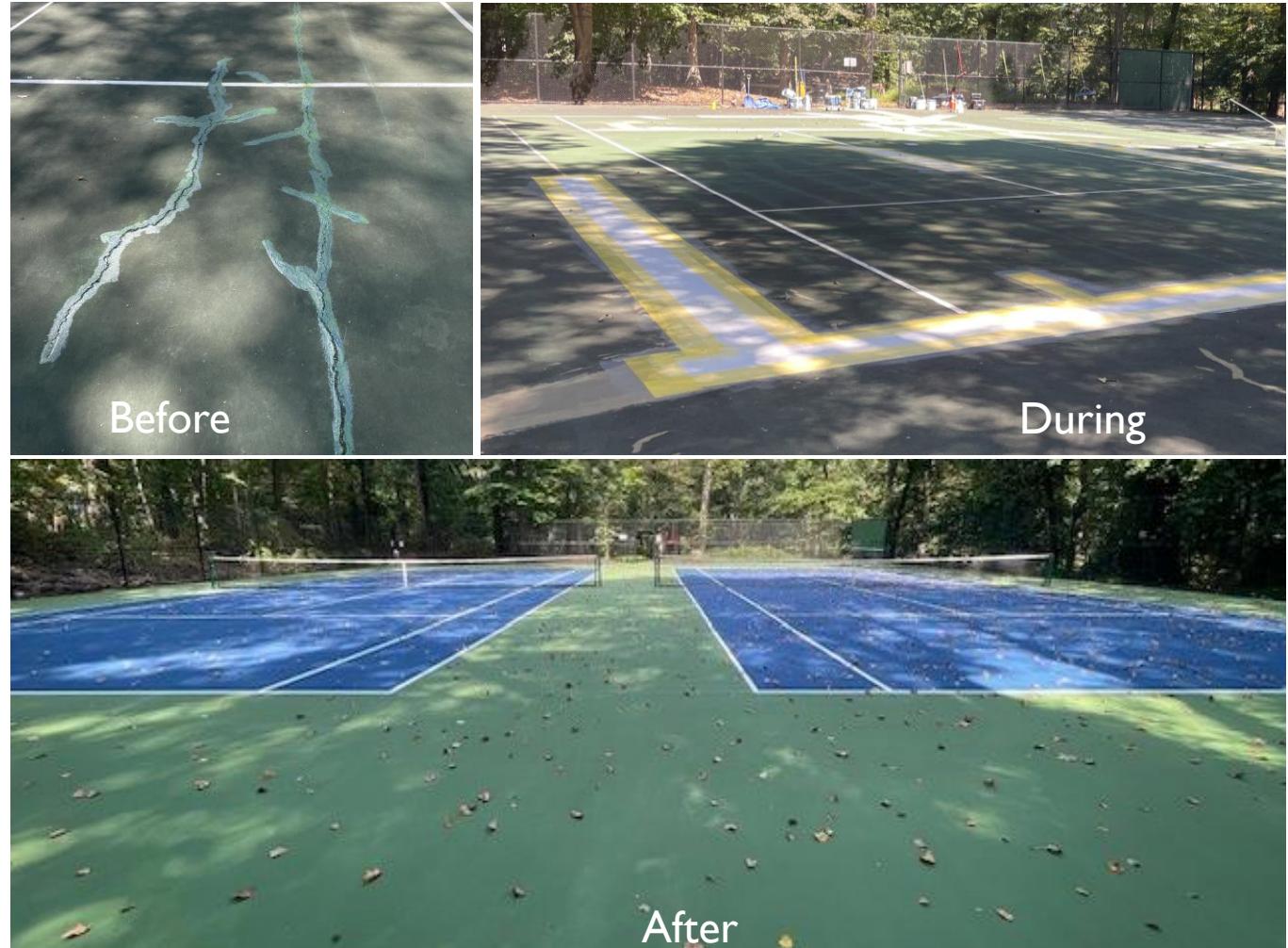


After

DUNN LORING PARK – ATHLETIC COURT RENOVATION PROVIDENCE DISTRICT

- ❑ Completed crack repairs and resurfaced both tennis courts
- ❑ Color-coated and lined new courts
- ❑ Courts were in “D” condition

- **Funded by:** Park General Capital Fund
- **Cost:** \$35,767
- **Completed:** September 2025
- **Project Manager:** Marcos Suarez



EAKIN MANTUA PARK – CONGRESSMAN CONNELLY MEMORIAL BENCH PROVIDENCE DISTRICT

- ❑ Replaced wooden bench on the Cross County Trail with concrete pad and memorial bench for Congressman Gerry Connolly
- ❑ Work completed by Area 2

- **Funded by:** Park General Capital Fund
- **Cost:** \$4,200 (materials only)
- **Completed:** October 2025
- **Project Manager:** Amber Stramel, Area 2



NOTTOWAY PARK – VOLLEYBALL COURT RENOVATIONS PROVIDENCE DISTRICT

- ❑ Installed new sand
- ❑ Installed new volleyball posts and nets
- ❑ Removed wooden border timbers around court
- ❑ Court was in “C” condition

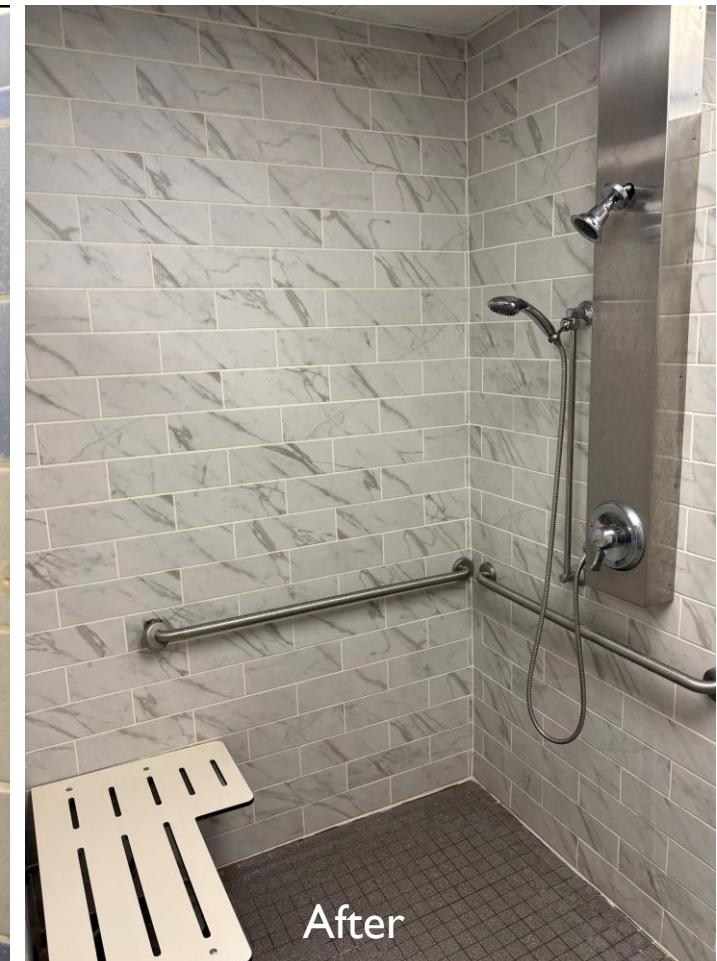
- **Funded by:** Park General Capital Fund
- **Cost:** \$22,313
- **Completed:** November 2025
- **Project Manager:** Olivier Anquetil, Area 1



OAKMONT REC CENTER – LOCKER ROOM RENOVATIONS PROVIDENCE DISTRICT

- ❑ Upgrades completed in both men's and women's locker rooms
- ❑ Replaced shower stall tile
- ❑ Installed new shower systems, including new heads, trim, and valves
- ❑ Installed Trex boarding and towel hooks

- **Funded by:** Rec Center Wellness Fund
- **Cost:** \$57,585
- **Completed:** October 2025
- **Project Manager:** John Spicer



OAKMONT PARK – TRAIL REPAVING PROVIDENCE DISTRICT

- ❑ Repaved 2,233 linear feet of trail
- ❑ Including the section of GCCCT from Jermantown Road to Miller Road and the walkway from Jermantown Road to Rec Center entrance
- ❑ Trail was in “D” condition

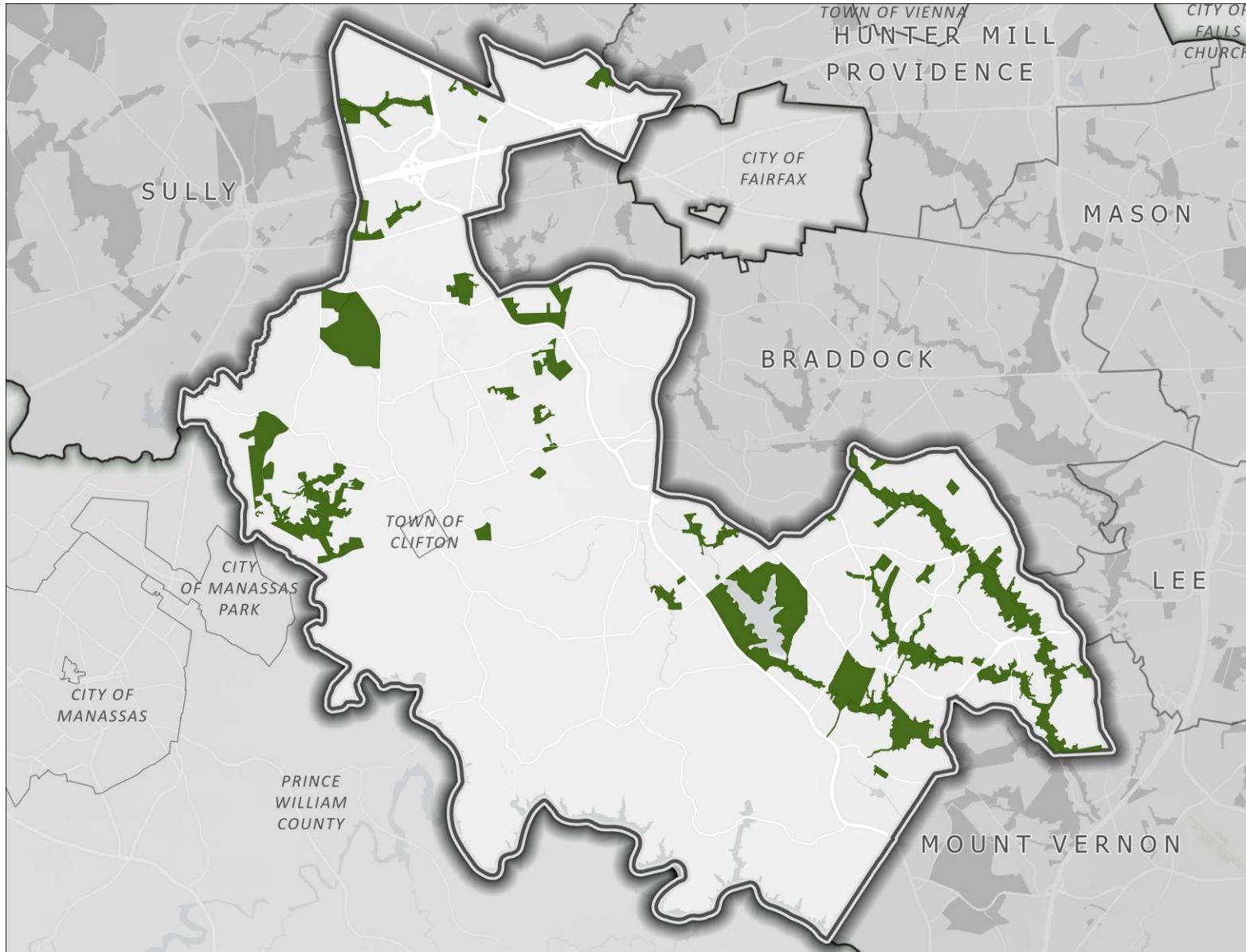
- **Funded by:** Park General Capital Fund
- **Cost:** \$78,172
- **Completed:** September 2025
- **Project Manager:** Marcos Suarez



Before



After



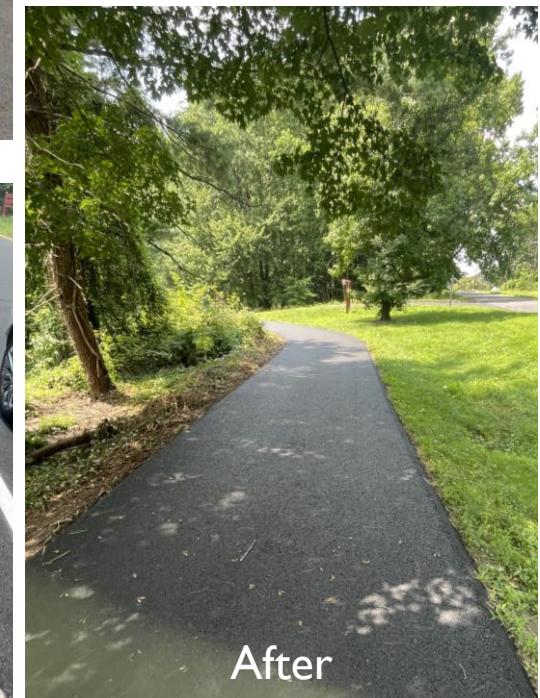
SPRINGFIELD DISTRICT

Michael Thompson, PAB
Pat Herrity, BOS

DEERLICK PARK – PARKING LOT AND TRAIL REPAVING SPRINGFIELD DISTRICT

- ❑ Repaved entire parking lot and 60 linear feet of trail
- ❑ Trail was in “D” condition
- ❑ Parking lot was in “D” condition

- **Funded by:** Park General Capital Fund
- **Cost:** \$48,054
- **Completed:** August 2025
- **Project Manager:** Marcos Saurez



HIDDEN POND PARK – TRAIL REPAVING SPRINGFIELD DISTRICT

- Repaved 688 linear feet of trail from the sidewalk to the pond, from the parking lot to the garage, and from Park View Ct. to Greely Blvd
- Trail was in “D” condition

- **Funded by:** Park General Capital Fund
- **Cost:** \$24,098
- **Completed:** September 2025
- **Project Manager:** Marcos Saurez



ROCKY RUN STREAM VALLEY PARK – TRAIL REPAIRS SPRINGFIELD DISTRICT

- Graded trail shoulders to manage waterflow and minimize trail erosion
- Widened trail and removed brush on trail edge
- Trail was in “C” condition
- Work completed by Area 5

- **Funded by:** Park General Capital Fund
- **Cost:** \$1,500 (materials only)
- **Completed:** September 2025
- **Project Manager:** Walter Wesley

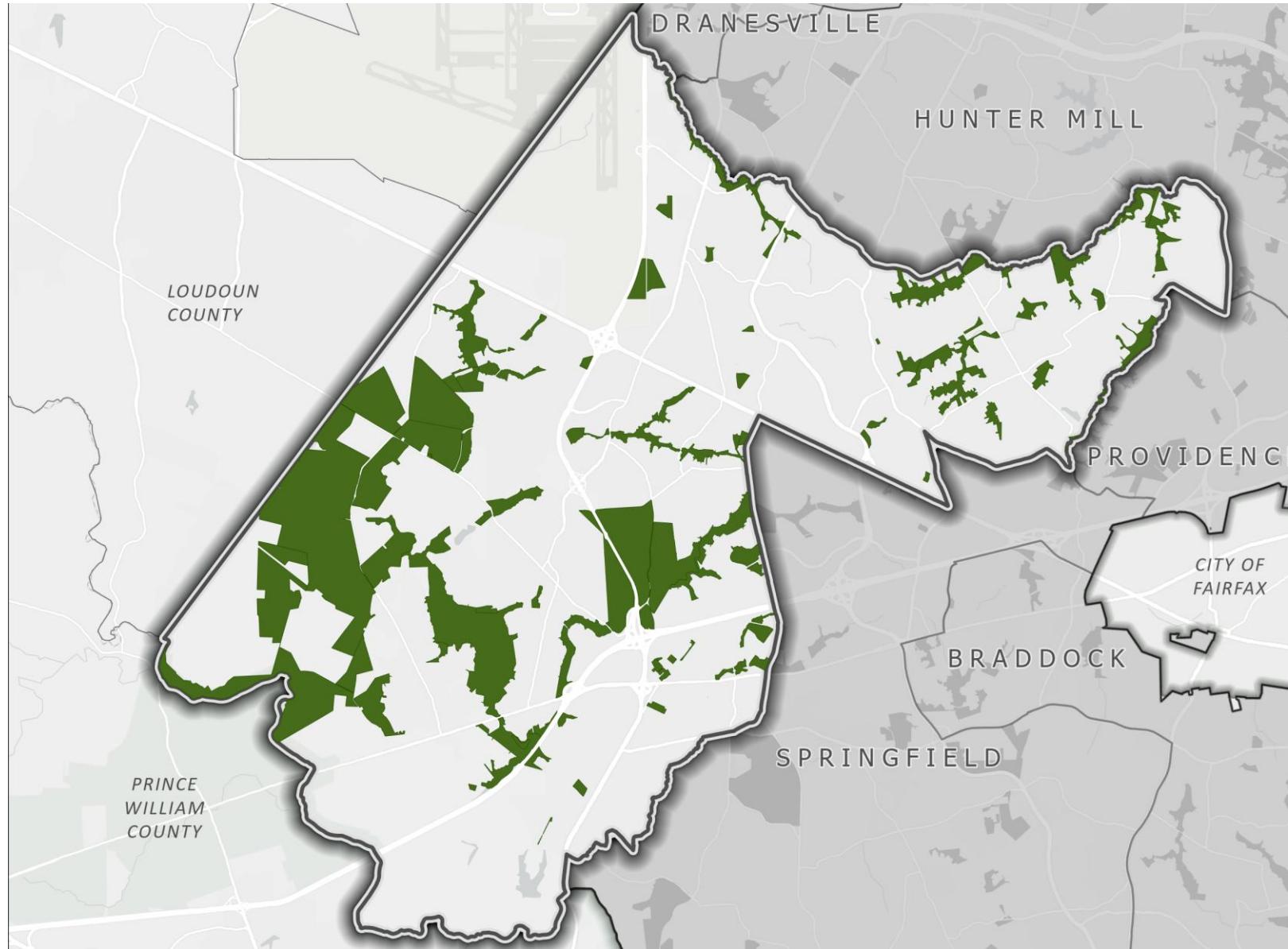


SOUTH RUN PARK – DIAMOND FIELD BACKSTOP UPGRADE SPRINGFIELD DISTRICT

- ❑ Removed overhang backstop at Field 1
- ❑ Installed new vertical backstop consistent with FCPA standards
- ❑ Backstop was in “D” condition



- **Funded by:** Park General Capital Fund
- **Cost:** \$23,120
- **Completed:** August 2025
- **Project Manager:** Mike Sines



SULLY DISTRICT

Jose Peralta, PAB
Kathy Smith, BOS

CENTRE RIDGE NORTH PARK – PLAYGROUND IMPROVEMENTS SULLY DISTRICT

- Removed and replaced timbers around playground with new 340' border of 6x6 timbers
- Replenished engineered wood fiber
- Work completed by Area 5

- **Funded by:** Park General Capital Fund
- **Cost:** \$2,500 (materials only)
- **Completed:** September 2025
- **Project Manager:** Walter Wesley



During



After

CHALET WOODS PARK – ATHLETIC COURT RENOVATION SULLY DISTRICT

- ❑ Completed crack repairs and resurfaced both tennis courts
- ❑ Color-coated and lined new courts
- ❑ Removed pickleball lines
- ❑ Court was in “C” condition

- **Funded by:** Park General Capital Fund
- **Cost:** \$31,460
- **Completed:** October 2025
- **Project Manager:** Marcos Suarez



ELLANOR C. LAWRENCE PARK – ROOF REPLACEMENT SULLY DISTRICT

- ❑ Replaced porch roof on historic Middlegate House with new standing seam metal roof
- ❑ The old roof was leaking and had wood rot at the attachment point to the house

- **Funded by:** Park General Capital Fund
- **Cost:** \$13,157
- **Completed:** November 2025
- **Project Manager:** Russ Davis



During



After

FROG BRANCH STREAM VALLEY PARK – TRAIL REPAIR SULLY DISTRICT

- Installed a 48" culvert pipe
- Added surge rocks at inlet and outlet
- Repaved surface and tied into existing trail
- Work completed by Area 5 and Mobile Crew

- **Funded by:** Park General Capital Fund
- **Cost:** \$3,500 (materials only)
- **Completed:** August 2025
- **Project Manager:** Walter Wesley, Area 5



SULLY HISTORIC SITE – ROOF REPLACEMENT

SULLY DISTRICT

- ❑ Replaced roof on the historic School House building
- ❑ Roof consists of cedar shakes

- **Funded by:** Park General Capital Fund
- **Cost:** \$13,151
- **Completed:** October 2025
- **Project Manager:** Russ Davis





QUESTIONS?

DETERMINING REPAIR TYPES

Using the Assessment Form and the USTA standards, a Repair Type is assigned to each court.

Repair Types with differing lifecycles:

1) Crack repair only - this option is used if there is not enough funding (1 yr)

2) Repair/Resurface - crack fill system, resurfacer, and color coating (3 yrs)

3) Renovation Overlay - stone dust/asphalt overlay (20 yr, PM 3 yrs)

4) Reconstruction - replacement of sub-base and surface (30 +yr, PM 3 yrs)

* PM - minor crack repair, resurfacing of courts. Meeting sport court builder's prescribed maintenance intervals of every 3 years. *No funding currently for PM*

AVERAGE COST PER REPAIR TYPE

BASKETBALL COURTS

Repair Type	Cost per Court
Crack Fill	\$10,000
Repair/Resurface	\$16,500
Renewal/Overlay	\$44,170
Reconstruction	\$70,000
PM estimate	\$12,000

RACQUET COURTS

Repair Type	Cost per Court
Crack Fill	\$12,000
Repair/Resurface	\$34,750
Renewal/Overlay	\$70,000
Reconstruction	\$102,000
PM estimate	\$15,000

PHYSICAL CONDITION ASSESSMENT

A: Excellent - Like-new condition, no visible wear.

Exceptional structural integrity.

Scheduled maintenance necessary only to maintain longevity.

B: Very Good - Minimal signs of wear or aging.

Structural integrity is excellent.

Well-maintained and regularly serviced.

C: Good - Minor wear and tear, well-maintained.

Structural components are in good condition.

Routine maintenance is sufficient.

D: Poor - Noticeable signs of wear and tear.

Some structural issues but not compromising safety.

Requires maintenance and repairs in the near future to maintain operation.

F: Failed - Significant structural damage or failure.

Extensive wear, corrosion, or decay.

Urgent repairs needed, posing safety risks.