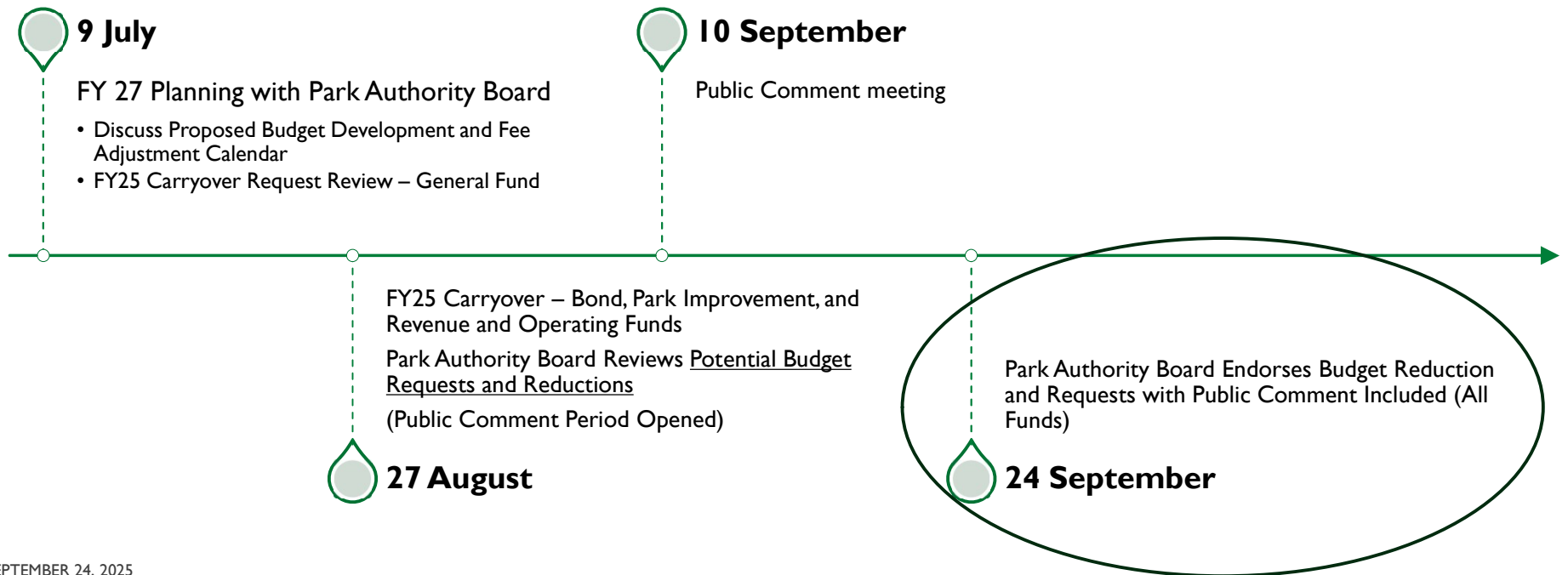




FY 2027 BUDGET REQUESTS

SEPTEMBER 24, 2025

FY 2027 BUDGET DEVELOPMENT – PARK AUTHORITY BOARD



FY 2027 BUDGET REQUESTS: \$3,237,794

Item	Amount
Zero Waste Trash and Recycling	\$1,218,433
OBI Funding – Maintenance/Stabilization/Staffing	\$1,293,683
Contract Increase	\$725,678
Total	\$3,237,794

FY 2027 BUDGET TIMELINE

