TO: Chairman and Members
Park Authority Board

VIA: Kirk W. Kincannon, Executive Director

FROM: Todd Brown, Director
Park Services Division

DATE: February 22, 2018

Agenda
Park Operations Committee
Wednesday, February 28, 2018 – 5 p.m.
Boardroom – Herrity Building
Chairman: Linwood Gorham
Vice Chair: Michael Thompson
Members: Kiel Stone, Timothy Hackman, Faisal Khan

1. Lee District Spray Park - Mastenbrook Volunteer Matching Fund Grant Program Request – Joey Pizzano Memorial Fund – Action*
2. Fred Crabtree Park - Mastenbrook Volunteer Matching Fund Grant Program Request – Washington Nationals Dream Foundation – Action*

*Enclosures
ACTION -

Lee District Park Family Recreation Area Our Special Harbor Sprayground-
Mastenbrook Volunteer Matching Fund Grant Program Request – Joey Pizzano
Memorial Fund (Lee District)

ISSUE:
Approval of a Mastenbrook Volunteer Matching Fund Grant Program request from Joey
Pizzano Memorial Fund (JPMF) in the amount of $20,000 for improvements to Our
Special Harbor Sprayground at Lee District Park.

RECOMMENDATION:
The Park Authority Executive Director recommends approval of the Mastenbrook
Volunteer Matching Fund Grant Program request from Joey Pizzano Memorial Fund
(JPMF) in the amount of $20,000 for improvements to Our Special Harbor Sprayground
at Lee District Park.

TIMING:
Board action is requested on March 14, 2018, to maintain the project schedule.

BACKGROUND:
The Joey Pizzano Memorial Fund donated the turnkey design and construction of the
Our Special Harbor (OSH) Sprayground to the Park Authority in 2009. OSH was one of
the first features completed as part of the development of the Family Recreation Area at
Lee District Park (Attachment 1). Since it's opening in 2010, the OSH Sprayground has
averaged 80,000 visitors each season from Memorial Day through Labor Day. OSH has
served over 500,000 individuals at no cost to families. Families with children with
disabilities are often faced with overwhelming challenges and financial responsibilities.
Providing a fun, fully accessible places to play improves the health and well-being of
these families and creates an environment of natural inclusion for the community. OSH
is the cornerstone of the Lee District Park Family Recreation Area. After the completion
of OSH, two fully accessible playgrounds, a carousel, an accessible tree house and
walking trails have been added, making it a fun and exciting destination for families. In
2012, Aquatics International voted Our Special Harbor the best spray ground of the
year. OSH is uniquely designed to encourage interaction and inclusion among children
of all abilities and provide families and children a safe place to play and have fun
together.
JPMF approached staff in late 2017 with their desire to provide additional features at OSH that were originally planned but not constructed in 2010 due to budget constraints as part of the celebration of the JPMF's 20th anniversary. The additional features include a custom designed lighthouse, a sunken dingy aqua sprayer, a mushroom maze and an anchor away aqua sprayer. The new features are in keeping with OSH's Chesapeake Bay design theme and piping is currently in place to support the features.

Staff has received a cost proposal in the amount of $55,462.40 for turnkey supply and installation of spray park features from Game-Time under a nationwide cooperative purchasing agreement with US Communities that is available for use by Fairfax County. JPMF is requesting $20,000 from the Mastenbrook Volunteer Matching Fund Grants Program to help fund the completion of the project (Attachment 2). If approved, the $20,000 from the Mastenbrook Volunteer Matching Fund Grants Program, along with a donation in the amount of $35,462.40 from JPMF to the Park Foundation will be sufficient to complete the project.

Staff estimates these improvements will result in no additional annual revenue and a slight increase of $500 in annual operating and maintenance costs, with a lifecycle cost of $55,000 for replacement of the features in year 20.

The Park Authority Board Member for the Lee District supports approval of the Grant request. Staff from Planning and Development will manage the project, which is scheduled for completion in May 2018. Matching funds are available to complete this project.

FISCAL IMPACT:  
Funds are currently available in the amount of $20,000 in WBS PR-000078, Park Renovations and Upgrades - 2016, in Fund 300-C30400, Park Authority Bond Construction. Contingent on the approval of this project, the remaining balance in the Mastenbrook Volunteer Matching Fund Grant Program will be $295,474.89.

ENCLOSED DOCUMENTS:  
Attachment 1: Lee District Family Recreation Area – Our Special Harbor Spraygound  
Attachment 2: Mastenbrook Volunteer Matching Fund Grants Program Request – Joey Pizzano Memorial Fund

STAFF:  
Kirk W. Kincannon, Executive Director  
Aimee L. Vosper, Deputy Director/CBD  
Sara Baldwin, Deputy Director/COO
Board Agenda Item
March 14, 2018

Todd Brown, Director, Park Operations Division
David Bowden, Director, Planning and Development Division
Barbara Nugent, Manager, Park Services Division
Dan Sutherland, Manager, Park Management Branch, Park Operations Division
Janet Burns, Senior Fiscal Manager
Michael P. Baird, Manager, Capital and Fiscal Services
Mastenbrook Volunteer Matching Fund Grants Program Application Form

PLEASE PRINT. Please provide all information requested. You may attach additional sheets and/or materials to support your request.

1. Grantee Information
   Name of Individual or Organization: The Joey Pizzano Memorial Fund
   Contact Person: Robert Pizzano Jr
   Mailing Address: 1019 Cameron Street, Alexandria, VA 22314
   Phone: 703)549-4444
   Fax: 703)-548-2076

2. Project
   Title: Our Special Harbor Improvements at Lee District Park Family Recreation Area

3. Funding Requested
   Amount $20,000
   (Applicant may request up to a maximum of $10,000 per project. Limited to one Project per fiscal year.)
4. Project Description

Provide a description of your project. (Attach drawings or specification of materials proposed for purchase. If educational materials are proposed, provide a mock up or example of how the product will look, how it will be posted or distributed, and an example of the content. Provide a detailed map and other visual materials, site plan, drawings, photos, cross sections or a mock up of your project and what the finished product will look like.) Provide as much detail as you can to help evaluators clearly understand your project.

The proposed project will commemorate the 20th anniversary of The Joey Pizzano Memorial Fund. JPMF is a local nonprofit organization with a mission to improve the lives of individuals with disabilities and their families. The Our Special Flarbor Addition and Improvement Project will add 4 new attractions to the fully accessible spray ground. These attractions include a lighthouse, a sunken dinghy, an anchor away aqua sprayer and a mushroom maze. Our Special Flarbor serves as a sensory and creative destination that encourages children of all abilities to embark on a water adventure in a safe, zero water-depth environment. The new attractions will enhance the spray ground experience for families and children of all abilities.

5. Public Benefits

Explain why your project is important and why it is needed? Who are the intended users? How will the public benefit? How many and what different types of users do you expect? How does this project provide new recreational opportunities for the intended users? Does your project solve a problem or provide important missing services? If your project provides for people with disabilities, in what way?

Since it's opening in 2010, Our Special Flarbor has averaged 80,000 visitors each season from Memorial Day through Labor Day. OSFI has currently served over 500,000 individuals at no cost to families. Families with children with disabilities are often faced with overwhelming challenges and financial responsibilities. Providing a fun, fully accessible place to play improves the health and well-being of these families and creates an environment of natural inclusion for the community. Our Special Harbor is the cornerstone of the Lee District Family Recreation Area. After the completion of OSH, two fully accessible playgrounds, a carousel, an accessible tree house and walking trails have been added, making it a fun and exciting destination for families. In 2012, Aquatics International voted Our Special Harbor the best spray ground of the year. OSH is uniquely designed to encourage interaction and inclusion among children of all abilities and provide families and children a safe place to play and have fun together.
6. Sponsor Commitment
What experience do you or the organization have in accomplishing similar projects? Who will be responsible for organizing and assigning the work to insure successful project completion? You will need to document all project expenditures. What is your plan for documenting the work (photographs, video, written documentation, etc.)? What is your plan, if any, for long-term maintenance of your project after it is completed?
Our Special Harbor was designed and built by The Joey Pizzano Memorial Fund in 2010 through a partnership with the Fairfax County Park Authority and the Park Foundation. JPMF, the Fairfax County Park Authority, Paddock Pools and Game Time will collaborate again to complete the additional features. Heather Lynch will oversee the project. The anticipated completion date is May 1st, 2018 before the start of the summer season.

7. Proposed Budget
You will need to provide a detailed and complete budget. Provide enough detail for evaluators to understand exactly what grant funds will be used for, how you arrived at the prices for services, labor, materials, equipment, etc., and the same level of detail about the amount and source of matching funds.
Total cost of the project is estimated at $55,462.40
Fairfax County Park Authority staff has received a cost proposal for turnkey supply and installation of spray park features from Game-Time under a nationwide cooperative purchasing agreement with US Communities that is available for use by Fairfax County.

JPMF will provide donation of $35,462.40 and FCPA will manage the project.
*Please see the attached budget for the Our Special Harbor Addition and Improvement Project.

The Park Authority prefers to reimburse grantees after the work is completed. Please check one of the following:

☐ We understand payment by the Park Authority will occur after we complete the project. We must have Park Authority grant funds prior to beginning the project.

1/25/2018
Signature
Date
Our Special Harbor Sprayground

Fairfax County Park Authority
Attn: Heather Lynch
12055 Government Center Parkway
Suite 425
Fairfax, VA 22035
Phone: 703-324-8741
Fax: 703-324-3987

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

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Site must be free of obstructions and accessible.

A total USC discount of $3273.60 is included in this quote.

USC Contract 2017001134
Fairfax Contract 4400007871

SubTotal: $52,091.40
Freight: $3,371.00
Total Amount: $55,462.40
Board Agenda Item
March 14, 2018

ACTION -

Fred Crabtree Park - Mastenbrook Volunteer Matching Fund Grant Program Request –
Washington Nationals Dream Foundation (Hunter Mill District)

ISSUE:
Approval of a Mastenbrook Volunteer Matching Fund Grant Program request from the Washington Nationals Dream Foundation in the amount of $20,000 for improvements to diamond fields #1 and #2 at Fred Crabtree Park.

RECOMMENDATION:
The Park Authority Executive Director recommends approval of the Mastenbrook Volunteer Matching Fund Grant Program request from the Washington Nationals Dream Foundation in the amount of $20,000 for improvements to diamond fields #1 and #2 at Fred Crabtree Park.

TIMING:
Board action is requested on March 14, 2018, to maintain the project schedule.

BACKGROUND:
The Washington Nationals Baseball Club (Nats) has an initiative to renovate local baseball fields via the Washington Nationals Dream Foundation (WNDF), a nonprofit 501(c)3 charitable organization with a charitable initiative to renovate youth baseball fields through its “Legacy Fields” program. WNDF in partnership with the Park Authority successfully completed improvements to diamond field #1 at Mason District Park in the summer of 2017.

The Nats and WNDF approached staff in the fall of 2017 with their desire to continue the successful partnership to improve additional diamond fields in 2018. The Nats and WNDF working with staff identified diamond fields #1 and #2 at Fred Crabtree Park as good candidates for improvement the Legacy Fields program (Attachment 1).

WNDF is requesting $20,000 from the Mastenbrook Volunteer Matching Fund Grants Program to help fund the completion of the project (Attachment 2). If approved, the $20,000 from the Mastenbrook Volunteer Matching Fund Grants Program, along with the turnkey donation from WNDF will be sufficient to complete the project. The total project budget is $400,000.
Reston Herndon Little League (RHLL) is the primary user of the diamond fields at Fred Crabtree Park. RHLL has been involved with the discussions with WNDF and as a current Adopt-A-Field partner at Fred Crabtree Park will continue to provide maintenance of the fields once the improvements are completed. The Park Authority Board Member for the Hunter Mill District supports approval of the Grant request. Staff from Planning and Development will manage the project, which is scheduled for completion in early summer of 2018. Matching funds are available to complete this project.

Staff estimates these improvements will result in no additional annual revenue or any increase in annual operation and maintenance costs since the fields are fully adopted by RHLL.

**FISCAL IMPACT:**
Funds are currently available in the amount of $20,000 in WBS PR-000078, Park Renovations and Upgrades - 2016, in Fund 300-C30400, Park Authority Bond Construction. Contingent on the approval of this project, the remaining balance in the Mastenbrook Volunteer Matching Fund Grant Program will be $266,562.61.

**ENCLOSED DOCUMENTS:**
Attachment 1: Fred Crabtree Park
Attachment 2: Mastenbrook Volunteer Matching Fund Grant Program Request – Washington Nationals Dream Foundation

**STAFF:**
Kirk W. Kincannon, Executive Director
Aimee L. Vosper, Deputy Director/CBD
Sara Baldwin, Deputy Director/COO
Todd Brown, Director, Park Operations Division
David Bowden, Director, Planning and Development Division
Dan Sutherland, Manager, Park Management Branch, Park Operations Division
Janet Burns, Senior Fiscal Manager
Michael P. Baird, Manager, Capital and Fiscal Services
FRED CRABTREE PARK
2801 Fox Mill Road, Herndon- Maintenance Area 6 - Hunter Mill District
Level 1's - Fields 1 & 2 Level 2's- Field 3

Field Information
1 - 60' Bases, 200' Fence (Lighted)
2 - 60' Bases, 200' Fence (Lighted)
3 - 195' x 321' Grass
Mastenbrook Volunteer Matching Fund Grants Program Application Form

Please provide all information requested. You may attach additional sheets and/or materials to support your request.

1. Grantee Information
   Name of Individual or Organization: Washington Nationals Dream Foundation
   Contact Person: Bridget Gannon
   SENIOR MANAGER | WASHINGTON NATIONALS DREAM FOUNDATION
   Washington Nationals Baseball Club - Nationals Park
   1500 South Capitol Street, SE
   Washington, DC 20003
   Phone: 202.640.7709 E-Mail: Bridget.Gannon@nationals.com

2. Project
   Title: Improvements to Fred Crabtree Park Baseball Fields #1 & 2

3. Funding Requested
   Amount $20,000
   (Applicant may request more than one project per fiscal year, the combined total not to exceed $20,000.)

4. Project Description
   Provide a description of your project. (Attach drawings or specification of materials proposed for purchase. If educational materials are proposed, provide a mock up or example of how the product will look, how it will be posted or distributed, and an example of the content. Provide a detailed map and other visual materials, site plan, drawings, photos, cross sections or a mockup of your project and what the finished product will look like.) Provide as much detail as you can to help evaluators clearly understand your project.
   Together in partnership, with the Fairfax County Park Authority, WNDF will perform turnkey improvements to the Fred Crabtree Park Diamond Fields #1 and #2 including lengthening Field #2 for 50/70 play which requires extending the existing 200 foot out to 225 feet. Additional improvements include new upgraded dugouts, electronic scoreboards, and bleachers.

5. Public Benefits
   Explain why your project is important and why it is needed? Who are the intended users? How will the public benefit? How many and what different types of users do you expect? How does this project provide new recreational opportunities for the intended users? Does your project solve a problem or provide important missing services? If your project provides for people with disabilities, in what way?
Reston Herndon Little League (RHLL) is the primary user of the diamond fields at Fred Crabtree Park. RHLL serves the community as a tremendously positive and rewarding youth sports organization. The players, parents, and businesses associated with the league stay involved with the league for generations in the form of umpiring, coaching, volunteering, and sponsorships. The field improvements will allow for additional play with the 50/70 infield to allow more youth to take part in the sport of baseball.

6. Sponsor Commitment
What experience do you or the organization have in accomplishing similar projects? Who will be responsible for organizing and assigning the work to insure successful project completion? You will need to document all project expenditures. What is your plan for documenting the work (photographs, video, written documentation, etc.)? What is your plan, if any, for long-term maintenance of your project after it is completed?
This project is being directed by the Washington Nationals Baseball Club and WNDF, which has successfully completed similar projects throughout the area including similar improvements at Mason District Park in the summer of 2017. They are bringing to this project approximately $400,000.00, will provide project management and organization, and have selected Whiting-Turner to perform the work. The same project team that managed the Mason District Park project will manage the work at Fred Crabtree Park. WNDF will work in coordination with a park staff project team to complete the improvements. The Nationals are planning a ribbon cutting on July 16th with MLB as part of the MLB All Star game being played at NATs stadium on July 17th, including naming the field after a current player.

7. Proposed Budget
You will need to provide a detailed and complete budget. Provide enough detail for evaluators to understand exactly what grant funds will be used for, how you arrived at the prices for services, labor, materials, equipment, etc., and the same level of detail about the amount and source of matching funds.

The Washington Nationals is proposing to provide improvements to the field as outlined above valued at approximate $400,000. The $20,000 Mastenbrook Grant will be used by Park Authority staff to procure items that complement the proposed scope of work.

The Park Authority prefers to reimburse grantees after the work is completed. Please check one of the following:

____ We understand payment by the Park Authority will occur after we complete the project.
X We must have Park Authority grant funds prior to beginning the project.

__________________________________________  __________________________
Signature                                      Date