



FAIRFAX COUNTY PARK AUTHORITY

M E M O R A N D U M

TO: Chairman and Members
Park Authority Board

VIA: Kirk W. Kincannon, Executive Director

FROM: Todd Brown, Director
Park Operations Division

DATE: June 6, 2019

Agenda

**Park Operations Committee
(Committee of the Whole)
Wednesday, June 12, 2019 – 5 p.m.
Boardroom – Herrity Building
Chairman: Linwood Gorham
Vice Chair: Michael Thompson**

1. Renaming of Kings Park West Park and a Portion of Pohick Stream Valley Park as Royal Lake Park (Braddock District)– Action*
2. Hidden Oaks Nature Center - Mastenbrook Volunteer Matching Fund Grant Program Request – Action*
3. Mastenbrook Volunteer Matching Fund Grant Program Update – Information*

*Enclosures



If accommodations and/or alternative formats are needed, please call (703) 324-8563. TTY (703) 803-3354

Board Agenda Item
June 26, 2019

ACTION (with presentation)

Renaming of Kings Park West Park and a Portion of Pohick Stream Valley Park as Royal Lake Park (Braddock District)

ISSUE:

Approval of the renaming of Kings Park West Park and a portion of Pohick Stream Valley Park to Royal Lake Park.

RECOMMENDATION:

The Park Authority Executive Director recommends approval of the renaming of Kings Park West Park and a portion of Pohick Stream Valley Park to Royal Lake Park.

TIMING:

Board action is requested on June 26, 2019.

BACKGROUND:

In October 2018 the Kings Park West Civic Association sent a letter to the Braddock District Park Authority Board Member, copying the Braddock District Supervisor, requesting that the name Lakeside Park be retained, and that Kings Park West Park and part of Pohick Stream Valley Park all be combined with and named Royal Lake Park.

Royal Lake is in the Pohick watershed, surrounded by a mix of single-family homes and townhomes in a densely developed area straddling Burke and Fairfax. The lake was created when Pohick Dam Site #4 was constructed in 1977. The lake extends into four parks: Kings Park West Park, Lakeside Park, Pohick Stream Valley Park and Royal Lake Park. The most popular recreational facility in the parks is the loop trail around the lake. A visitor walking the approximately 1.8-mile loop around the lake starting in Royal Lake Park, passes through Pohick Stream Valley Park, Royal Lake Park (again), Lakeside Park and Kings Park West Park before returning to Royal Lake Park.

Of the four park units around the lake, only two have developed park facilities other than trails. Royal Lake Park has a parking lot, tennis courts, basketball court, a playground, a picnic area and an open play area where Braddock Nights concerts are held.

Lakeside Park has a parking lot, a picnic area, a playground, a basketball court and two athletic fields. Both Royal Lake Park and Lakeside Park have signs identifying them at

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vehicular entrances from public streets. The other two parks lack any identifying signage.

Staff and the public have historically referred to all the contiguous park parcels around Royal Lake and bounded by Roberts Road, Zion Drive, Guinea Road, Pommeroy Drive and Commonwealth Boulevard as Royal Lake Park and Lakeside Park. Renaming of the parks will help eliminate confusion for patrons and staff. Staff reached out to the neighboring communities seeking feedback about the proposed name changes, and the response they received were in support of the proposal.

The Board Member for the Braddock District supports the proposed renaming.

FISCAL IMPACT:

None

ENCLOSED DOCUMENTS:

Attachment 1: Letter from the Kings Park West Civic Association

STAFF:

Kirk W. Kincannon, Executive Director

Sara Baldwin, Deputy Director/COO

Aimee L. Vosper, Deputy Director/CBD

Todd Brown, Director, Park Operations Division

David Bowden, Director, Planning and Development Division

Andrea Dorlester, Manager, Park Planning Branch, Planning and Development Division

Judy Pedersen, Public Information Office



KINGS PARK WEST CIVIC ASSOCIATION – PO BOX 7114 – FAIRFAX STATION, VA 22039

October 29, 2018

Mr. Kiel Stone, Braddock District Representative
Fairfax County Park Authority
12055 Government Center Parkway
Suite 927
Fairfax, Virginia 22035

Reference: Park Renaming Request

Dear Mr. Stone,

The Kings Park West Civic Association (KPWCA) would like to request your assistance with the renaming of two parks that surround Royal Lake in the Kings Park West subdivision, Braddock District. Specifically, we respectfully request that Fairfax County Park Authority (FCPA) consider changing the names of the Kings Park West Park and a portion of the Pohick Stream Valley Park (parcel that is bounded by Roberts Road and Royal Lake) to Royal Lake Park, as detailed on the attached map.

Our end goal is to simplify our park names by reducing the current number of park names (four) to two: Royal Lake Park and Lakeside Park.

Currently, Royal Lake is surrounded and divided by four park parcels, Kings Park West Park, Royal Lake Park, Pohick Stream Valley Park and Lakeside Park. KPWCA is supportive of the FCPA Park Operations staff assessment to use the name Royal Lake Park for all of the park parcels bounded by Commonwealth Boulevard, Guinea Road and Roberts Road, except for Lakeside Park. Lakeside Park should retain its name given its established identity, including a street address, main park sign, roadway, parking lot, playground, basketball court and athletic fields.

KPWCA was pleased that Mr. Ed Richardson, Park Authority Area 4 Manager, was able to attend our fall membership on September 25, 2018 to discuss the renaming concept. A large majority of our members support the park renaming to reduce confusion for residents of Kings Park West and our nearby communities, making the administrative management of the parks more efficient.

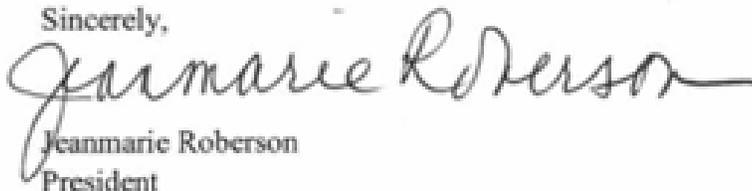
Mr. Kiel Stone, Braddock District Representative
Park Renaming Request
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We believe this renaming request is in accordance with FCPA Policy 304 criteria, as the proposed park name, Royal Lake Park, truly reflects the main geographical feature in our community, being adjacent to Royal Lake. Given that a large portion of our subdivision developed before construction of Royal Lake, which was built in 1977, it seems appropriate to simplify the park names to reflect the fact that these parks surround the lake.

In closing, KPWCA is thankful for the continued support from the FCPA Operations staff. Our long-term relationship of collaboration, dedication and stewardship for the parks surrounding Royal Lake continues to enhance our community. We are truly recipients of "Great Parks, Great Communities."

Your consideration of this request is appreciated. We look forward to hearing from you soon. In the meantime, if you should have any questions or need additional information, please contact me at 703-425-1286 or via email at president@KPWCA.org.

Sincerely,



Jeanmarie Roberson
President

Attachment: KPWCA Park Renaming Request Map

cc: Supervisor John C. Cook, Braddock District
Paul Gross, President, Friends of Royal Lake
Ed Richardson, Manager, Park Authority Area 4
KPWCA Board

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ACTION

Hidden Oaks Nature Center – Mastenbrook Volunteer Matching Fund Grant Program Request – Friends of Hidden Oaks Nature Center (Mason District)

ISSUE:

Approval of a Mastenbrook Volunteer Matching Fund Grant Program request from the Friends of Hidden Oaks Nature Center (FOHONC) in the amount of \$2,500 to help fund the artistic transformation of a ten-foot tree snag into a woodland animals sculpture at Hidden Oaks Nature Center.

RECOMMENDATION:

The Park Authority Executive Director recommends approval of the Mastenbrook Volunteer Matching Fund Grant Program request from the Friends of Hidden Oaks Nature Center (FOHONC) in the amount of \$2,500 to help fund the artistic transformation of a ten-foot tree snag into a woodland animals sculpture at Hidden Oaks Nature Center.

TIMING:

Board action is requested on June 26, 2019, in order to award the grant.

BACKGROUND:

A prominent 100-foot tulip poplar just outside the picture window at Hidden Oaks Nature Center recently had to be taken down after it suffered two lightning strikes and thus posed a danger to the building (Attachment 1). The tree was the focal point of the woodland view, plus a feeding station for flying squirrels and many species of birds. Since the base of the tree was undamaged, a ten-foot snag was saved in order to serve as an interpretive feature.

The Friends of Hidden Oaks Nature Center is requesting \$2,500 from the Mastenbrook Volunteer Matching Fund Grants Program to help fund the artistic transformation of the tree snag into a sculpture featuring woodland animals (Attachment 2). If approved, the grant of \$2,500, along with a \$2,500 contribution of cash from FOHONC, will provide the funds needed to complete the project. The total project budget is \$5,000.

The carved tree is planned to be the centerpiece of a learning station that will encompass a variety of natural woodland shelters. The interpretive carving will enable

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the tree to be enjoyed for the next 20 years. Due to its location near the building, the artwork will be easily accessible for visitors of all abilities. FOHONC is working closely with the Park Foundation and site staff to raise funds toward the project. Over the years FOHONC has contributed funds and volunteer support toward natural resource education and habitat protection at Hidden Oaks Nature Center.

The Park Authority Board Member for the Mason District supports approval of the Grant request. Staff from the Resource Management Division will manage the project, which is scheduled to be completed by fall of 2019. Matching funds are available to complete this project. Additional funds anticipated to be raised beyond the matching amount will allow the tree carving to be expanded to feature additional animals.

FISCAL IMPACT:

The estimated total project cost is \$5,000. Funds are currently available in the amount of \$2,500 in WBS PR-000078, Park Renovations and Upgrades - 2016, and \$2,500 from Friends of Hidden Oaks Nature Center; resulting in the total available funding of \$5,000. Operational expenses will be managed with existing resources.

Contingent on the approval of this project, the remaining balance in the Mastenbrook Volunteer Matching Fund Grant Program will be \$118,912.93.

ENCLOSED DOCUMENTS:

Attachment 1: Aerial Showing Grant Project Area at Hidden Oaks Nature Center
Attachment 2: Mastenbrook Volunteer Matching Fund Grant Program Request –
Friends of Hidden Oaks Nature Center

STAFF:

Kirk W. Kincannon, Executive Director
Sara Baldwin, Deputy Director/COO
Aimee L. Vosper, Deputy Director/CBD
Todd Brown, Director, Park Operations Division
Barbara Nugent, Resource Management Division
Dan Sutherland, Manager, Park Management Branch, Park Operations Division
Janet Burns, Senior Fiscal Manager
Michael P. Baird, Manager, Capital and Fiscal Services

Project Area



Hidden Oaks
Nature Center





Mastenbrook Volunteer Matching Fund Grants Program Application Form

PLEASE PRINT. Please provide all information requested. You may attach additional sheets and/or materials to support your request.

1. Grantee Information

Name of Individual or Organization: Friends of Hidden Oaks Nature Center

Contact Person: Kevin Holland

Mailing Address: 7701 Royce St., Annandale , VA 22003

Phone: () 703 915-8807

Fax: () 703 935-8335

2. Project

Title: Carved woodland animal tree

3. Funding Requested

Amount \$ 2500

(Applicant may request up to a maximum of \$20,000 per project. Limited to one Project per fiscal year.)

4. Project Description

Provide a description of your project. (Attach drawings or specification of *materials*/proposed for purchase. If *educational materials* are proposed, provide a mock up or example of how the product will look, how it will be posted or distributed, and an example of the content. Provide a detailed map and other visual materials, site plan, drawings, photos, cross sections or a mock up of your project and what the finished product will look like.) Provide as much detail as you can to help evaluators clearly understand your project.

A 100 ft. tulip poplar tree just outside the nature center's classroom picture window was struck by lightning and had to be taken down. The tree's branches were an imminent threat to the building and public safety. The tree was a main feature in the natural resource interpretation of the forest and woodland habitats, particularly birds and flying squirrels which were attracted to this tree with feeding stations.

To salvage the educational value, site staff arranged to have the tree topped to leave a ten foot snag. Staff want to create a woodland animal scene to support the nature center's exhibit theme: Urban Woodlands: Habitats and Havens.

A local chainsaw artist, Andrew Mallon, has provided a sketch of how the oversized stump can be transformed into urban art with an educational message. Urban forest animals depend on dead trees to be shelter. A variety of animals also use dead trees for food sources. The artist's vision is to combine the sculpture of a variety of lifelike animals in and around the tree. Educational interpreters would use this charming chainsaw representation to showcase the real snags and other habitat features that are home to flying squirrels, owls, raccoons, snakes, turtles and more.

Hidden Oaks Nature is celebrating its 50th anniversary this fall. The first nature center in Fairfax County, Hidden Oaks serves over 30,000 visitors annually.

5. Public Benefits

Explain why your project is important and why it is needed? Who are the intended users? How will the public benefit? How many and what different types of users do you expect? How does this project provide new recreational opportunities for the intended users? Does your project solve a problem or provide important missing services? If your project provides for people with disabilities, in what way?

The verdant view from the picture window in the forest now overlooks deadfall and a truncated tree. Whereas the tree took center stage as a focal point for animal feeding as well as wild bird use, it is now, visually, a dead zone. As the trunk decomposes, it will attract insects which will attract birds but the attractiveness is severely curtailed. By having a chainsaw artist create a whimsical depiction of wildlife scampering over a snag, the public is drawn into the discussion of the benefits of urban woodlands, snags and living safely with native wildlife.

With the carving and the varnish coating, the tree sculpture should stand for another 20 years, extending the life of the appeal of the viewscape. Left untreated, the bark and then chunks of the tree would naturally collapse as it rots. We have many snags in view 100 ft. behind the building which will be used as a compare and contrast.

The chainsaw artist's other works in Falls Church and Arlington (see attached) have a following of urban art aficionados, young and old, who appreciate seeing urban artworks. Hidden Oaks will draw new audiences to see this unique structure.

The sculpture will be enjoyed by all the users of the nature center and will be visible from both the program shelter and the trail. This tree art will be easily visible for visitors with disabilities from both the program shelter and the back window. Additionally the vision impaired can join in with everyone else in touching the carved surface. The center will annually apply a new coat of varnish, the tree will be accessible to all to enjoy by sight and touch. Finally, the nature center's 50th anniversary theme is: Hidden Oaks: the Next 50 Years. With this artwork, we will enter at least the next two decades with a family-friendly art installation that engages all ages and abilities to connect with wildlife and wild places.

6. Sponsor Commitment

What experience do you or the organization have in accomplishing similar projects? Who will be responsible for organizing and assigning the work to insure successful project completion? You will need to document all project expenditures. What is your plan for documenting the work (photographs, video, written documentation, etc.)? What is your plan, if any, for long-term maintenance of your project after it is completed?

This is an atypical project for the park. The Friends of Hidden Oaks have accepted the challenge to fundraise through community businesses and the public. The Park Foundation is submitting an environmental education grant through Wells Fargo based on Friends group activity. Board members met with Wells Fargo to request support and received an invitation to apply for the grant by April 15, 2019. Also the Friends group is hosting a Carve the Tree fundraising event June 1 at Hidden Oaks. The chainsaw artist, Mr. Mallon, has agreed to hold the first two weeks of September, 2019 open in order to create the sculpture. He has met with site management twice at the site to develop the concept and cost. The cost for the structure is \$5000. If additional funds are collected, he can add additional animals to the tree or a carved wood bench from other parts of the downed tree. Several local homeowners have contracted with Mr. Mallon as well as Arlington Parks at Oak Grove Park. Site staff have seen the artist in progress during neighborhood chainsaw art creations, and are aware of the space and safety requirements for the four day construction period. Two weeks are planned in case of inclement weather.

7. Proposed Budget

You will need to provide a detailed and complete budget. Provide enough detail for evaluators to understand exactly what grant funds will be used for, how you arrived at the prices for services, labor, materials, equipment, etc., and the same level of detail about the amount and source of matching funds.

The budget required is the fee set by the artist, \$5000. The Friends of Hidden Oaks and the Park Foundation are fundraising \$2500 through grants, public programs and visitor contributions. We want to have this art piece completed by the October 19, 2019 50th anniversary celebration day of Hidden Oaks as the county's first nature center. Board Supervisor vice chair Penny Gross will be ribbon cutting a new playground in the park as well as speaking at the event. A matching Mastenbrook grant will enable the site to finalize the agreement with the artist. Should funding exceed expectations, the center will use the money to expand the number of animals on the sculpture or have benches created from the portions of the trunk already on the ground.

The Park Authority prefers to reimburse grantees after the work is completed. Please check one of the following:

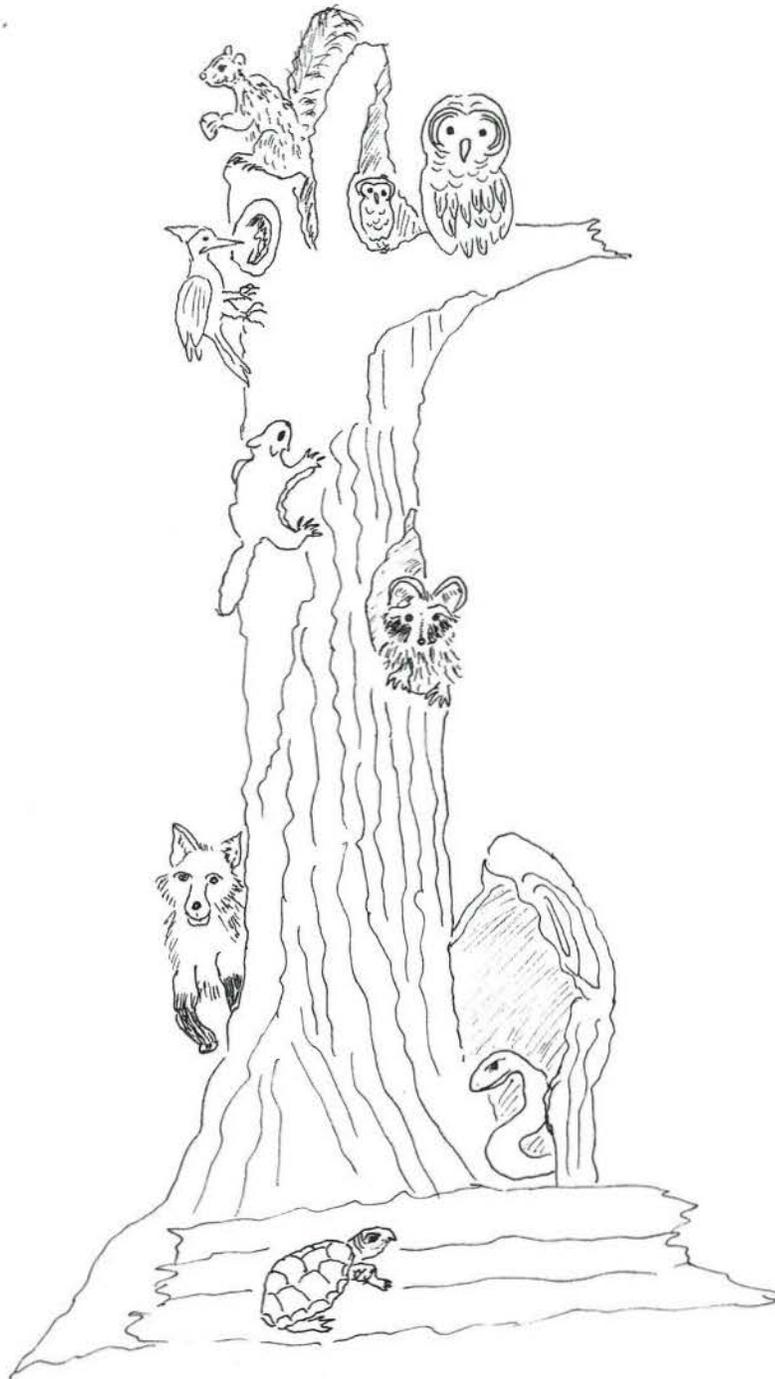


We understand payment by the Park Authority will occur after we complete the project.

We must have Park Authority grant funds prior to beginning the project.


Signature


Date



Artist's sketch of carved tree
Hidden Oaks Nature Center



Sample of Artist's Work at Oak Grove Park in Arlington

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DISCUSSION (with presentation)

Mastenbrook Volunteer Matching Fund Grant Program Update

Per request of the Park Authority Board, Park Operation Division's staff reviewed the current Mastenbrook Volunteer Matching Fund Grant Program (Mastenbrook Grant Program) and its status to determine if any changes are recommended. Staff will present the updated status and that their review showed no areas for recommended change.

The Mastenbrook Grant Program (was established by the Fairfax County Park Authority in May of 1999. Providing a matching grant fund program for volunteer projects was first suggested by John Mastenbrook during the development of the 1998 Park Bond Program. Mr. Mastenbrook, a long-time park advocate, served on the Fairfax County Park Authority Board for 21 years. His vision was to establish a source of funds to match volunteer funds or in-kind services to encourage public/private ventures to improve county parks. In honor of his role in the development of this program, it was named in his honor.

At the time the Mastenbrook Grant Program was established, the Park Authority approved a set of criteria used for the review and approval of these grants (Attachment 1). Funding for the Mastenbrook Grant Program has totaled over \$1,831,000 since the program's inception in 1999. The program has been well received by the public and has helped fund a variety of park projects, including playgrounds, trail improvements, batting cages, greenhouses, athletic field lighting, site exhibits, synthetic fields and more.

The attached list (Attachment 2) provides information on Mastenbrook Grant Program projects approved/received to date and a summary of program funding and projects.

ENCLOSED DOCUMENTS:

Attachment 1: Mastenbrook Volunteer Matching Fund Grant Program Criteria

Attachment 2: Mastenbrook Volunteer Matching Fund Grant Program Projects and Summary

STAFF:

Kirk W. Kincannon, Executive Director

Sara Baldwin, Deputy Director/COO

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Aimee L. Vosper, Deputy Director/CBD
Todd Brown, Director, Park Operations Division
Janet Burns, Senior Fiscal Manager
Dan Sutherland, Manager, Park Management Branch, Park Operations Division

MASTENBROOK VOLUNTEER MATCHING FUND GRANT PROGRAM CRITERIA

Park Authority staff will review each project and make recommendations to the Park Authority Board, which will make the final decision on funding. Projects will be reviewed using the following criteria:

1. Proposals will be accepted anytime--until funding is exhausted.
2. Proposals will receive a response within 60 days of receipt. In situations where a park master plan modification is required, a project may receive approval contingent upon final approval of the master plan.
3. Proposed projects must address Park Authority service needs.
4. Completed park improvement projects must be available to the general public.
5. Proposed project scopes and designs must meet all Park Authority standards and code requirements.
6. Project proposals must demonstrate which and how many citizens will benefit from the proposed project.
7. Matching funds may not exceed 50% of the total project costs.
8. The volunteer match may be in the form of in-kind services and/or cash.
9. The grant funds will be primarily for material or contractor costs.
10. The target maximum amount of grant funding is \$20,000 per project.
11. An individual or organization may apply for more than one project per fiscal year, but the combined grant funds awarded may not exceed \$20,000 within a fiscal year.
12. The Park Authority Board must approve all projects.
13. Funding for an approved project must be in place six months from the date of Park Authority approval. Otherwise the project may be subject to cancellation and ineligible for resubmission until all funding is in place.
14. Proposals that have not received Park Authority approval within twelve (12) months of receipt of the application will be evaluated for viability.

Fairfax County Park Authority
Mastebrook Volunteer Matching Fund Grant Program - Matrix
As of May 2019

FY2000

Project Number	Date Received	Date Approved	Name of Organization	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
90001	10/26/1999	12/8/1999	Friends of Green Spring	Green Spring Gardens	Greenhouse Construction	\$16,340.00	\$8,170.00	Cash	\$8,170.00			FCPA
90002	10/5/1999	12/8/1999	Poplar Tree Homeowners Association	Rocky Run Stream Valley	Trail Improvements	\$70,000.00	\$10,000.00	Cash	\$10,000.00		\$50,000.00	FCPA
90003	1/12/2000	5/10/2000	Great Falls Playground Fund	Great Falls Grange	Construct New Playground	\$144,900.00	\$10,000.00	Cash	\$84,900.00		\$50,000.00	FCPA
90004	1/20/2000	4/12/2000	Fairfax County Church Softball League	Lee High	Ballfield Improvements	\$18,000.00	\$9,000.00	Cash	\$9,000.00			FCCSL
90005	4/4/2000	10/11/2000	NVPFC / Lemon Road Citizen Association	Mt. Royal	Playground Development	\$70,000.00	\$10,000.00	Cash	\$30,000.00		\$30,000.00	FCPA
90006	4/24/2000	5/10/2000	Oakton Dogs	Blake Lane	Dog Park	\$11,000.00	\$5,500.00	Cash	\$5,500.00			FCPA
90007	4/27/2000	6/14/2000	Bailey's Beautification Alliance	Bailey's	Landscape Improvements	\$7,100.00	\$3,550.00	In-Kind		\$3,550.00		BBA
7						\$337,340.00	\$56,220.00		\$147,570.00	\$3,550.00	\$130,000.00	

FY2001

Project Number	Date Received	Date Approved	Name of Organization	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
90101	9/19/2000	11/8/2000	Fairfax Adult Softball	Ossian Hall and Poplar Tree	Walkway Lighting	\$24,000.00	\$10,000.00	Cash	\$14,000.00			FCPA
90102	11/6/2000	12/13/2000	Chantilly Youth Association	Greenbriar	Field #2 Improvements	\$20,141.50	\$10,000.00	Cash	\$10,141.50			FCPA
90103	11/7/2000	12/13/2000	Friends of Green Spring	Green Spring Gardens	Exhibit Labeler System / PC's	\$7,700.00	\$3,850.00	Cash	\$3,850.00			FCPA
90105	11/20/2000	3/14/2001	Ladies Evening Group	Richard Jones	Playground Addition	\$10,800.00	\$5,400.00	Cash	\$5,400.00			FCPA
90106	1/16/2001	3/14/2001	Fort Hunt Athletic Association	Hollin Hall	Scoreboard Installation	\$12,023.00	\$6,000.00	Cash	\$6,023.00			FHYAA / FCPA
90107	3/9/2001	4/11/2001	Pine Spring Civic Association	Pine Spring	Shade Garden	\$8,500.00	\$3,750.00	Cash / In-Kind	\$500.00	\$4,250.00		PSCA / FCPA
90108	4/4/2001	5/9/2001	Mason District Little League	Parklawn	Batting cage	\$18,700.00	\$9,350.00	Cash	\$9,350.00			MDLL
90109	4/26/2001	6/13/2001	Friends of McLean Central Park	McLean Central	Gazebo	\$51,520.00	\$10,000.00	Cash	\$41,520.00			FCPA
90110	6/13/2001	9/12/2001	Lorton Dogs, Inc.	South Run District	Off-leash Dog Area	\$20,000.00	\$10,000.00	Cash	\$10,000.00			Lorton Dogs / FCPA
90111	6/21/2001	7/18/2001	Reston Dog Park Coalition	Baron Cameron	Off-leash Dog Area	\$24,788.00	\$10,000.00	Cash	\$14,788.00			RDPC / FCPA
90112	6/25/2001	7/18/2001	Frying Pan Park and Youth Center Supervisory Board	Frying Pan	Middleton Barn Reconstruction	\$83,500.00	\$10,000.00	Cash	\$25,000.00		\$48,500.00	FCPA
11						\$281,672.50	\$88,350.00		\$140,572.50	\$4,250.00	\$48,500.00	

FY2002

Project Number	Date Received	Date Approved	Name of Organization	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
90201	6/29/2001	9/12/2001	Great Falls Little League	Great Falls Nike	Ballfield Lighting	\$106,672.00	\$10,000.00	Cash	\$96,672.00			GFL / FCPA
90202	8/24/2001	10/10/2001	Boy Scout Troop #1131	Lake Accotink	Trail Management / Control Structures	\$1,694.00	\$847.00	In-Kind		\$847.00		FCPA
90203	9/16/2001	11/14/2001	McLean / Great Falls Babe Ruth	Lewinsville	Outfield Fence	\$7,733.00	\$3,866.00	Cash	\$3,867.00			MGFBR / FCPA
90204	10/16/2001	1/16/2002	Fairfax County Church Softball League	Ossian Hall	Improvements To Softball Field #2	\$20,000.00	\$10,000.00	Cash	\$10,000.00			FCCSL / FCPA
90205	10/16/2001	12/12/2001	Mason District Dog Opportunity Group	Mason District	Off-leash Dog Area	\$20,508.00	\$10,000.00	Cash	\$10,508.00			Mason DOG / FCPA
90206	10/18/2002	12/12/2001	Gaylen G. Meyer (individual)	Various Stream Valley Parks	Movable Beaver Signs	\$2,437.00	\$1,177.00	In-Kind		\$1,260.00		FCPA
90207	11/13/2001	6/11/2003	Villamay Community Park Committee	Lamond	Site Improvements	\$20,000.00	\$10,000.00	Cash	\$10,000.00			FCPA
90208	11/26/2001	5/8/2002	Springfield Forest Citizens Association et al (3 groups)	Springfield Forest	Playground Improvements	\$35,000.00	\$10,000.00	Cash	\$14,700.00		\$10,300.00	FCPA
90209	1/22/2002	2/13/2002	Sully Foundation	Sully Historic Site	Entrance Sign	\$18,000.00	\$9,000.00	Cash	\$9,000.00			FCPA
90210	2/13/2002	5/8/2002	Great Falls Lions Club	Turner Farm	Playground	\$20,200.00	\$10,000.00	Cash	\$10,200.00			FCPA
90212	3/1/2002	5/8/2002	Turner Farm Team	Turner Farm	Fence	\$20,000.00	\$10,000.00	Cash	\$10,000.00			FCPA
90213	3/11/2002	7/17/2002	Herndon Dogs, Inc.	Chandon	Off-leash Dog Area Fence	\$20,410.00	\$10,000.00	Cash	\$10,410.00			FCPA
90214	5/9/2002	7/17/2002	Friends of McLean Central Park	McLean Central	Tot Lot	\$48,000.00	\$10,000.00	Cash	\$38,000.00			FCPA
13						\$340,654.00	\$104,890.00		\$223,357.00	\$2,107.00	\$10,300.00	

FY2003

Project Number	Date Received	Date Approved	Name of Organization	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
90301	7/3/2002	9/11/2002	Eagle Scout - Troop #1518	Lake Accotink	Flooding Alleviation	\$2,065.00	\$460.00	In-Kind		\$1,605.00		FCPA
90302	7/15/2002	9/11/2002	Friends of Colvin Run Mill	Colvin Run Mill	Exhibit Installation	\$6,400.00	\$3,000.00	Cash	\$3,400.00			FCPA
90303	7/17/2002	9/11/2002	Pine Spring Civic Association	Pine Spring	Shade Garden	\$6,750.00	\$2,500.00	Cash / In-Kind	\$500.00	\$3,750.00		PSCA / FCPA
90304	8/13/2002	11/13/2002	Falls Church Lawn Bowling	Burke Lake	Lawn Bowling Green	Cancelled \$25,271	Cancelled \$5,000	Cash	Cancelled \$5,000		Cancelled \$15,271	FCPA
90305	10/28/2002	11/13/2002	Friends of Green Spring Gardens Park	Green Spring Gardens	Glass House Exhibit and Signs	\$20,075.00	\$10,000.00	Cash	\$10,075.00			FCPA
90306	1/2/2003	7/9/2003	Villamay Community Association	Lamond	Playground Construction	\$22,000.00	\$7,000.00	Cash	\$15,000.00			FCPA
90307	2/26/2003	4/9/2003	Fort Hunt Athletic Association	Hollin Hall	Ballfield Irrigation System	\$42,000.00	\$10,000.00	Cash	\$32,000.00			FCPA
90308	4/21/2003	6/11/2003	Northern Virginia Conservation Trust	Riverbend	Native Garden / Hedgerow	\$4,061.00	\$1,585.00	In-Kind		\$2,476.00		FCPA
90309	4/21/2003	6/11/2003	Mrs. Harry Van Cleve (individual)	Green Spring Gardens	Horticulture Library Improvement	\$20,000.00	\$10,000.00	Cash / In-Kind	\$8,000.00	\$2,000.00		FCPA
8						\$123,351.00	\$44,545.00		\$68,975.00	\$9,831.00	\$0.00	

FY2004

Project Number	Date Received	Date Approved	Name of Organization	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
90401	6/12/2003	7/9/2003	Girl Scout Troop #2517	Folkstone	Trail Markers	\$460.00	\$230.00	Cash / In-Kind	\$118.00	\$112.00		FCPA
90402	6/23/2003	7/9/2003	Great Falls Soccer / Lacrosse	Great Falls Nike	Playing Field Irrigation System	\$21,780.00	\$10,000.00	Cash	\$11,780.00			FCPA
90403	6/23/2003	7/9/2003	NVTBL / GFL	Great Falls Nike	Ballfield Irrigation System	\$45,100.00	\$10,000.00	Cash	\$35,100.00			FCPA
90404	6/26/2003	9/10/2003	Springfield Babe Ruth League	Hooes Road	Baseball Field Improvements	\$55,000.00	\$10,000.00	Cash	\$45,000.00			FCPA
90405	7/1/2003	9/10/2003	Sully Station Homeowners Association	Flatlick Stream Valley	Trail Relocation	\$12,600.00	\$6,300.00	Cash	\$6,300.00			FCPA
90406	7/3/2003	9/10/2003	Turner Farm Equestrian Committee	Turner Farm	Equestrian Arena	\$56,362.00	\$10,000.00	Cash / In-Kind	\$10,000.00	\$36,362.00		FCPA
90407	7/30/2003	9/10/2003	South County Hawks	Mason Neck West	Baseball Field Improvements	\$20,000.00	\$10,000.00	Cash	\$10,000.00			FCPA
90408	8/15/2003	9/10/2003	Pleasant Hills Civic Association	Pleasant Hills	Playground Renovations	\$50,000.00	\$10,000.00	Cash	\$10,000.00		\$30,000.00	FCPA
90409	10/2/2003	11/12/2003	Bailey's Beautification Alliance	Bailey's	Construction of Sitting Area	\$9,100.00	\$1,900.00	Cash / In-kind	\$6,800.00	\$400.00		FCPA
90410	10/8/2003	11/12/2003	Analema Society	Turner Farm	Observatory	\$45,000.00	\$10,000.00	Cash	\$35,000.00			FCPA
90411	1/20/2004	4/14/2004	Greenbriar Civic Association	Rocky Run Stream Valley	Installation of Fitness Stations	\$1,863.00	\$423.00	In-Kind		\$1,440.00		GCA / FCPA
90412	5/11/2004	6/9/2004	Earth Sangha	MBLP, Wilburdale, Riverbend	Signs and Plantings	\$10,774.00	\$5,219.00	In-Kind		\$5,555.00		FCPA
12						\$328,039.00	\$84,072.00		\$170,098.00	\$43,869.00	\$30,000.00	

FY2005

Project Number	Date Received	Date Approved	Name of Organization	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
90501	6/7/2004	7/14/2004	Friends of Green Spring	Green Spring Gardens	Garden Restorations	\$20,000.00	\$10,000.00	Cash	\$10,000.00			FCPA
90502	6/2/2004	7/14/2004	Poplar Tree Homeowners Association	Rocky Run Stream Valley	Four Fitness Stations	\$5,384.00	\$746.00	In-Kind		\$4,638.00		FCPA
90503	6/16/2004	7/14/2004	Elves of Pine Ridge	Pine Ridge	Tree Replanting	\$35,673.00	\$2,309.00	In-Kind		\$33,364.00		FCPA
90504	6/17/2004	7/14/2004	Bob Ryan	Green Spring Gardens	Installation of Weather Station	\$14,700.00	\$2,000.00	Cash	\$12,700.00			FCPA
90505	6/24/2004	7/14/2004	Analema Society	Turner Farm	Restoration of Observatory Building	\$33,708.00	\$10,000.00	Cash	\$23,708.00			FCPA
90506	11/8/04	2/9/05	Pine Spring Civic Association	Pine Spring	Shade Garden - Phase III	\$6,100.00	\$2,500.00	Cash / In-Kind	\$500.00	\$2,200.00	\$900.00	PSCA / FCPA
90507	2/10/05	5/11/05	Greenbriar Civic Association	Rocky Run Stream Valley	Installation of Fitness Stations	\$1,653.68	\$826.84	In-Kind		\$826.84		GCA / FCPA
90508	12/2/04	5/11/05	West Springfield Little League	Byron Avenue	Upgrade Athletic Field Fencing and Backstops	\$23,010.00	\$10,000.00	Cash	\$10,000.00		\$3,010.00	FCPA
90509	2/3/05	5/11/05	Sully Station II Community Association	Cub Run Stream Valley	Playground Renovations	\$59,696.00	\$10,000.00	Cash	\$49,696.00			SSCA / FCPA
90510	5/18/05	6/8/05	McLean Hamlet Citizens, Inc.	Falstaff	Playground Renovations	\$59,553.00	\$10,000.00	Cash	\$14,553.00		\$35,000.00	FCPA
10						\$259,477.68	\$58,381.84		\$121,157.00	\$41,028.84	\$38,910.00	

FY2006

Project Number	Date Received	Date Approved	Name of Organization	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
90601	5/18/05	9/14/05	Mount Vernon Dogs	Grist Mill	Dog Park Construction	\$27,660.00	\$10,000.00	Cash	\$11,000.00		\$6,660.00	FCPA
90602	9/25/05	11/9/05	Centreville Dogs	Quinn Farm	Dog Park Construction	\$40,128.00	\$10,000.00	Cash	\$10,000.00		\$20,128.00	FCPA
90603	11/21/2005	12/14/2005	McLean-Great Falls Baseball	Lewinsville	Athletic Field Lighting for Field 1	\$190,000.00	\$10,000.00	Cash	\$40,000.00		\$140,000.00	FCPA
90604	10/5/2005	1/25/2006	Brogue Charities, Inc.	Turner Farm	Equestrian Cross Country Course	\$18,000.00	\$9,000.00	Cash	\$9,000.00			Brogue Charities / FCPA
90605	11/29/2005	1/25/2006	McLean Youth Soccer	Lewinsville	Athletic Field Lighting Renovation on Field 2	\$55,100.00	\$10,000.00	Cash	\$45,100.00			FCPA
90606	8/30/2005	2/22/2006	McLean Hamlet Citizens, Inc.	Falstaff	Landscaping	\$4,084.69	\$2,000.00	Cash	\$2,084.69			FCPA
90607	11/22/2005	2/22/2006	McLean Hunt Estates Civic Association	McLean Hunt Estates	Trail Renovation	\$9,448.00	\$4,724.00	Cash	\$4,724.00			FCPA
90608	1/18/2006	3/22/2006	Pleasant Valley Neighborhood Connection	Richard W. Jones	Playground Addition	\$6,098.00	\$3,049.00	Cash	\$3,049.00			FCPA
90609	1/27/2006	3/22/2006	Northern Virginia Soil and Water Conservation District	Little Pimmit Run Stream Valley	Stream Bank Restoration	\$179,854.00	\$10,000.00	Cash / In-Kind	\$142,734.00	\$27,120.00		NCSWCD / FCPA
9						\$530,372.69	\$68,773.00		\$267,691.69	\$27,120.00	\$166,788.00	

FY2007

Project Number	Date Received	Date Approved	Name of Organization	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
90701	10/30/2006	1/24/2007	Friends of Green Spring Gardens	Green Spring Gardens	Irrigation Expansion	\$20,000.00	\$10,000.00	Cash	\$10,000.00			FCPA
90702	1/12/07	2/28/07	Southwestern Youth Association	Lincoln Lewis Vannoy	Athletic Field Lighting Installation on Fields 1 & 2	\$226,000.00	\$10,000.00	Cash	\$82,000.00		\$134,000.00	FCPA
90703	3/20/07	4/25/07	Sandburg Court Homeowners Association	South Railroad Street	Playground, trail, landscaping installation	\$51,395.00	\$10,000.00	Cash	\$17,995.00		\$23,400.00	FCPA
3						\$297,395.00	\$30,000.00		\$109,995.00	\$0.00	\$157,400.00	

FY2008

Project Number	Date Received	Date Approved	Name of Organization	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
90801	10/9/07	1/9/08	Munson Hill Park Neighbors	Munson Hill	All rubber play surface installation	\$7,700.00	\$3,850.00	Cash	\$3,850.00			FCPA
90802	10/28/07	2/27/08	McLean Youth Soccer	Spring Hill	Conversion of rectangle fields to synthetic turf	\$1,719,000.00	\$10,000.00	Cash	\$1,709,000.00			FCPA
90803	2/8/08	3/26/08	Reston Little League	Fred Crabtree	Installation of batting cages, soft toss stations, and bull pen lanes	\$32,269.35	\$10,000.00	Cash	\$22,269.35			FCPA
90804	2/8/08	3/26/08	Great Falls Little League	Great Falls Nike	Installation of additional fencing for batting cage and bull pen lanes	\$18,794.00	\$9,397.00	Cash	\$9,397.00			FCPA
90805	2/15/08	3/26/08	McLean Great Falls Babe Ruth	Lewinsville	Improvement of existing batting cage to make it safer	\$8,610.00	\$4,305.00	Cash	\$4,305.00			FCPA
5						\$1,786,373.35	\$37,552.00		\$1,748,821.35	\$0.00	\$0.00	

FY2009

Project Number	Date Received	Date Approved	Name of Organization	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
90901	5/20/08	7/23/08	McLean Little League	Linway Terrace	Add outfield fencing to enclose field	\$3,604.00	\$1,802.00	Cash	\$1,802.00			FCPA
90902	6/30/08	7/23/08	Great Falls Soccer Club	Great Falls Nike	Conversion of rectangle field 7 to Bermudagrass	\$63,580.00	\$10,000.00	Cash	\$53,580.00			FCPA
90903	7/15/08	7/23/08	Greenbriar Civic Association	Greenbriar Commons	Installation of a Labyrinth	\$2,700.00	\$1,350.00	Cash / In-Kind	\$612.57	\$737.43		GCA / FCPA
90904	11/24/08	3/25/09	Belle Haven Citizens Association	Fort Willard	Park beautification and landscaping.	\$41,300.00	\$10,000.00	Cash	\$31,300.00			FCPA
90905	3/13/09	3/25/09	Vienna Little League	Nottoway	Scoreboard Installation	\$16,638.00	\$8,319.00	Cash	\$8,319.00			FCPA
						5	\$127,822.00	\$31,471.00	\$95,613.57	\$737.43	\$0.00	

FY2010

Project Number	Date Received	Date Approved	Name of Organization	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
91001	11/18/08	2/17/10	Friends of Riverbend Park	Riverbend	Update Nature Center library and exhibits	\$16,804.00	\$6,650.00	Cash	\$6,650.00		\$3,504.00	FCPA
91002	10/20/09	2/17/10	Springfield Babe Ruth	Hooes Road	Batting Cage and Dug Out Covers	\$25,147.00	\$10,000.00	Cash / In-Kind	\$13,847.00	\$1,300.00		FCPA
91003	10/9/09	2/17/10	The Katie Thelin Children's Charity	Royal Lake	Playground installation	\$39,176.29	\$10,000.00	Cash	\$19,920.29		\$9,256.00	FCPA
91004	10/26/2009	2/17/10	West Springfield Little League	Byron Avenue	Field 1 infield renovation	\$28,147.00	\$10,000.00	Cash	\$18,147.00			FCPA
91005	12/17/09	3/10/10	Southwestern Youth Association	Ellanor C Lawrence	Field 2 Scoreboard and Electricity for Concession Stand	\$27,338.00	\$10,000.00	Cash	\$17,338.00			FCPA
91006	8/7/09	4/14/10	Friends of Green Spring Gardens and The Hunting Creek Garden Club	Green Spring Gardens	Pond Area Renovations	\$20,000.00	\$10,000.00	Cash	\$10,000.00			FCPA
91007	8/25/09	4/14/10	Brogue Charities, Inc.	The Turner Farm	Picnic Shelter Installation	\$32,000.00	\$10,000.00	Cash	\$22,000.00			FCPA
91008	1/9/10	4/14/10	Friends of Huntley Meadows Park	Huntley Meadows	Replacement displays and Wentzscope cabinet	\$3,220.00	\$1,610.00	Cash	\$1,610.00			FCPA
91009	3/22/10	6/23/10	Braddock Road Youth Club	Wakefield	Install fencing on end of synthetic field	\$7,231.50	\$3,615.75	Cash	\$3,615.75			FCPA
91010	3/23/10	6/23/10	New Gum Springs Civic Association, Gum Springs Advisory Board and Gum Springs Youth Athletic Association	Martin Luther King, Jr.	Purchase and install scoreboard	\$21,392.10	\$10,000.00	Cash	\$11,392.10			
91011	4/30/10	6/23/10	The Sully Foundation	Sully Historic Site	Interactive Computer Displays and Exhibits	\$80,000.00	\$10,000.00	Cash	\$10,000.00		\$60,000.00	FCPA
91012	5/20/10	6/23/10	The Analemma Society	The Turner Farm	Observatory dome automation, telescope, and computer operating equipment	\$209,700.00	\$10,000.00	Cash / In-Kind	\$47,625.00	\$16,075.00	\$136,000.00	FCPA
						12	\$510,155.89	\$101,875.75	\$182,145.14	\$17,375.00	\$208,760.00	

FY2011

Project Number	Date Received	Date Approved	Name of Organization	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
91101	8/5/10	12/8/10	Joey Pizzano Memorial Fund	Lee District	Sprayground	\$67,517.00	\$10,000.00	Cash	\$57,517.00			FCPA
91102	8/10/10	12/8/10	West Springfield Little League	Byron Avenue	Batting cages adjacent to field 2	\$22,347.00	\$10,000.00	Cash	\$12,347.00			FCPA
91103	10/18/10	12/8/10	McLean Youth Soccer	Linway Terrace	Synthetic field conversion	\$810,000.00	\$10,000.00	Cash	\$650,000.00		\$150,000.00	FCPA
91104	2/1/11	4/13/11	Northern Virginia Radio Control, Inc.	Poplar Ford	Model airplane access road improvements	\$27,027.00	\$10,000.00	Cash	\$10,000.00		\$7,027.00	FCPA
91105	2/3/11	4/13/11	Mason District Little League	Mason District	Batting cages adjacent to field 1	\$20,975.00	\$10,000.00	Cash	\$10,975.00			FCPA
91106	3/1/11	4/13/11	Northern Virginia Girls Softball Association	Clermont	Batting cages adjacent to field 1	\$23,040.00	\$7,680.00	Cash	\$7,680.00		\$7,680.00	FCPA
91107	3/25/11	6/22/11	Parklawn Civic Association	Glasgow	Playground addition	\$5,725.73	\$2,862.86	Cash	\$2,862.67			FCPA
91108	5/5/11	6/22/11	The Katie Thelin Children's Charity	Royal Lake	Playground addition	\$7,595.22	\$3,797.61	Cash	\$3,797.61			FCPA
91109	5/5/11	6/22/11	Friends of Huntley Meadows Park	Huntley Meadows	Outdoor Classroom Shelter	\$68,908.00	\$10,000.00	Cash	\$40,908.00		\$18,000.00	FCPA
9						\$1,053,134.95	\$74,340.47		\$796,087.28	\$0.00	\$182,707.00	

FY2012

Project Number	Date Received	Date Approved	Name of Organization	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
91201	5/5/11	2/8/12	Friends of Green Spring Gardens	Green Spring Gardens	Classroom Renewal - Garage Renovation Project	\$79,650.00	\$10,000.00	Cash	\$69,650.00			FCPA
91202	12/22/11	2/8/12	Pioneer Baseball League	Lee District	Batting cages adjacent to field 3	\$22,092.00	\$7,364.00	Cash	\$7,364.00		\$7,364.00	FCPA
91203	3/9/12	4/11/12	The Friends of Clemyjontri Park	Clemyjontri	Installation of a shade structure	\$94,642.00	\$10,000.00	Cash	\$40,000.00		\$44,642.00	FCPA
91204	10/31/11	6/13/12	Friends of Colvin Run Mill	Colvin Run Mill	Interactive Computer Mill Mapping Project	\$9,760.00	\$3,700.00	Cash	\$6,060.00			FCPA
4						\$206,144.00	\$31,064.00		\$123,074.00	\$0.00	\$52,006.00	

FY2013

Project Number	Date Received	Date Approved	Name of Organization	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
91301	8/30/12	11/7/12	Northern Virginia Travel Baseball	Alabama Drive	Dugout Covers on Field 1	\$7,856.00	\$3,928.00	Cash	\$3,928.00			FCPA
91302	10/5/12	11/7/12	McLean Youth Soccer	Spring Hill	Field 4 Restoration	\$81,856.00	\$10,000.00	Cash	\$10,000.00		\$61,856.00	FCPA
91303	11/27/12	2/13/13	Southwestern Youth Association	Lincoln Lewis Vannoy	Renovation of infields on fields 1 and 2	\$34,376.00	\$10,000.00	Cash	\$24,376.00			FCPA
91304	10/10/12	2/13/13	The Sully Foundation	Sully Historic Site	Improve the Visitor Center sidewalk and other site enhancements	\$32,460.00	\$10,000.00	Cash	\$11,460.00			FCPA
91305	9/24/12	2/13/13	Alexandria Dive Club	Lee District RECenter	Installation of a 3M diving board	\$25,550.00	\$10,000.00	Cash	\$10,000.00		\$5,550.00	FCPA
91306	11/16/12	3/13/13	West Springfield Little League	Byron Avenue	Installation of a batting cage adjacent to field 3.	\$16,704.54	\$8,352.27	Cash	\$8,352.27			FCPA
91307	2/1/13	3/13/13	Central Springfield Little League	Trailside	Installation of a batting cage adjacent to field 1.	\$15,770.54	\$7,885.27	Cash	\$7,885.27			FCPA
91308	1/18/13	6/26/13	MORE and The Bike Lane	Lake Fairfax	Development of natural surface trail.	\$21,000.00	\$10,000.00	Cash	\$11,000.00			FCPA / MORE
91309	4/1/13	6/26/13	Westgrove PACK	Westgrove	Dog park fencing	\$26,244.68	\$3,065.00	Cash	\$3,065.00		\$20,114.68	FCPA
91310	5/6/13	6/26/13	Gunston Soccer Club	Grist Mill	Conversion of rectangle field 4 to Bermudagrass	\$47,562.50	\$10,000.00	Cash	\$37,562.50			FCPA
91311	5/14/13	6/26/13	Lauren Saphier	Munson Hill	Playground expansion	\$12,036.69	\$2,974.00	Cash	\$2,974.00		\$6,088.69	FCPA
91312	5/10/13	6/26/13	Burke Athletic Club	Patriot	Athletic field fencing installation	\$10,902.03	\$5,451.01	Cash	\$5,451.02			FCPA
12						\$332,318.98	\$91,655.55		\$136,054.06	\$0.00	\$93,609.37	

FY2014

Project Number	Date Received	Date Approved	Name of Organization	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
91401	10/23/13	11/13/13	Fairfax4Horses	Laurel Hill	Riding ring amenities	\$11,104.00	\$5,552.00	Cash / In-Kind	\$5,000.00	\$552.00		FCPA
91402	10/24/13	2/26/14	Northern Virginia Radio Control	Poplar Ford	Roadway improvements	\$10,000.00	\$5,000.00	Cash	\$5,000.00			FCPA
91403	6/10/13	3/26/14	Friends of Green Spring Gardens	Green Spring Gardens	Gazebo and Patio Renovation	\$96,000.00	\$20,000.00	Cash	\$76,000.00			FCPA
91404	5/11/14	6/25/14	West Springfield Little League	Byron Avenue	Purchase and install scoreboard for field 2	\$13,847.98	\$6,923.99	Cash	\$6,923.99			FCPA
91405	5/23/14	6/25/14	Chantilly Youth Association	Sully Highlands	Multiple park improvements	\$174,490.65	\$20,000.00	Cash	\$120,000.00		\$34,490.65	FCPA
91406	5/27/14	6/25/14	Fort Hunt Youth Athletic Association	Hollin Hall	Purchase and install scoreboards for fields 1 and 2	\$37,159.00	\$18,579.50	Cash	\$18,579.50			FCPA
6						\$342,601.63	\$76,055.49		\$231,503.49	\$552.00	\$34,490.65	

FY2015

Project Number	Date Received	Date Approved	Name of Organization	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
91501	7/15/14	2/11/15	Turner Farm Events	The Turner Farm	Parking expansion design concept	\$15,000.00	\$7,500.00	Cash	\$7,500.00			FCPA
91502	7/22/14	2/11/15	Falls Church Kiwanis Little League	Idylwood	Renovation of infield on field 3 and install outfield fencing	\$22,834.34	\$11,417.17	Cash	\$11,417.17			FCPA
91503	10/18/14	2/11/15	Friends of Colvin Run Mill	Colvin Run Mill	Purchase flour barrels for historic display	\$3,200.00	\$1,600.00	Cash	\$1,600.00			FCPA
91504	3/3/15	4/8/15	Olde Forge / Surrey Square Civic Association	Surrey Square	Installation of new playground and restoration of old playground area	\$137,300.00	\$20,000.00	Cash	\$20,249.00		\$97,051.00	FCPA
91505	12/12/14	6/24/15	McLean Youth Soccer Association	Linway Terrace	Installation of fencing at rectangle field 1	\$16,133.72	\$8,066.86	Cash	\$8,066.86			FCPA
91506	12/20/14	6/24/15	Southwestern Youth Association	Lincoln Lewis Vannoy	Improvements to ball diamond 3.	\$26,850.00	\$13,425.00	Cash	\$13,425.00			FCPA
91507	4/18/15	6/24/15	Reston Little League	Reston North	Install fencing at ball diamond field 2	\$9,986.12	\$4,993.06	Cash	\$4,993.06			FCPA
91508	4/22/15	6/24/15	Fairfax Athletics	Cunningham	Install fencing at ball diamond field 1	\$32,313.70	\$16,156.85	Cash	\$16,156.85			FCPA
91509	4/24/15	6/24/15	Greenway Downs Civic Association	John Mastenbrook Greenway Downs	Replace playground swings	\$9,000.00	\$2,000.00	Cash	\$2,000.00		\$5,000.00	FCPA
9						\$272,617.88	\$85,158.94		\$85,407.94	\$0.00	\$102,051.00	

FY2016

Project Number	Date Received	Date Approved	Name of Organization	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
91601	6/13/15	10/14/15	Greenbriar Civic Association	Greenbriar Commons	Trail renovation	\$15,636.25	\$7,636.25	Cash	\$8,000.00			FCPA
91602	8/24/15	10/14/15	Trails for Youth.Org	Brookfield	Construction of bicycle pump track	\$14,288.95	\$7,135.00	Cash / In-Kind	\$6,500.00	\$653.95		FCPA
91603	6/29/15	10/4/15	Westgrove PACK	Westgrove	Water for dog park	\$12,921.00	\$6,460.50	Cash	\$6,460.50			FCPA
91604	6/30/15	3/9/16	Fort Hunt Little League	Hollin Hall	Renovation of infields on fields 1 and 2	\$33,159.75	\$16,579.87	Cash	\$16,579.88			FCPA
91605	2/4/16	3/23/16	Chantilly Youth Association	Sully Highlands	Restrooms, concession, and shelter facility	\$208,059.00	\$20,000.00	Cash	\$188,059.00			FCPA
91606	3/1/16	4/27/16	Analemma Society	The Turner Farm	Telescope and mounts for observatory	\$40,000.00	\$20,000.00	Cash	\$20,000.00			FCPA
91607	2/25/16	4/27/16	Friends of Royal Lake	Royal Lake	Fitness station replacement equipment	\$40,892.47	\$16,343.00	Cash / In-Kind	\$12,425.00	\$3,918.00	\$8,206.47	FCPA
91608	3/14/16	5/25/16	Northern Fairfax County Babe Ruth	Stratton Woods	Installation of batting cages	\$32,665.14	\$6,332.57	Cash	\$6,332.57		\$20,000.00	FCPA
91609	4/12/16	5/25/16	Pioneer Baseball League	Clermont and Lee District	Installation of batting cages	\$48,216.61	\$20,000.00	Cash	\$28,216.61			FCPA
91610	3/28/16	6/22/16	Central Springfield Little League	Trailside	Replace dugouts and infield fencing	\$142,612.00	\$20,000.00	Cash	\$39,200.00		\$83,412.00	FCPA
10						\$588,451.17	\$140,487.19		\$331,773.56	\$4,571.95	\$111,618.47	

FY2017

Project Number	Date Received	Date Approved	Name of Organization	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
91701	5/13/16	10/12/16	Falls Church Kiwanis Little League	Idylwood	Install dugout pads and athletic field fencing	\$12,253.05	\$6,126.52	Cash	\$6,126.53			FCPA
91702	6/2/16	10/12/16	Friends of Green Spring	Green Spring Gardens	Glasshouse renovation	\$43,195.00	\$20,000.00	Cash	\$23,195.00			FCPA
91703	6/21/16	10/12/16	Gunston Soccer Club	Grist Mill	Conversion of field 6 to bermuda grass	\$29,700.00	\$14,850.00	Cash	\$14,850.00			FCPA
91704	6/23/16	10/12/16	Overlook Foundation	Bren Mar and Turkeycock Run SV	Invasive plant control	\$14,400.00	\$7,200.00	Cash	\$7,200.00			FCPA
91705	7/24/16	10/12/16	Annandale North Springfield Little League	Pine Ridge	Field 1 backstop fencing replacement	\$15,984.96	\$7,992.48	Cash	\$7,992.48			FCPA
91706	10/14/16	12/14/16	West Springfield Little League	Byron Avenue	Replacement scoreboards for fields 1 and 3	\$17,030.00	\$8,515.00	Cash	\$8,515.00			FCPA
91707	11/8/16	12/14/16	West Springfield Little League	Byron Avenue	Backstop and dugout replacement on Field 1	\$38,953.73	\$11,485.00	Cash	\$27,468.73			FCPA
91708	11/1/16	1/25/17	The Sully Foundation	Sully Historic Site	Garden edging and walkway improvements	\$36,700.00	\$18,350.00	Cash	\$18,350.00			FCPA
91709	2/7/17	3/22/17	Eakin Park Family Trust	Eakin Community Park	Picnic Shelter Installation	\$89,795.15	\$20,000.00	Cash	\$69,795.15			FCPA
91710	2/22/17	4/26/17	Great Falls Soccer Club	Great Falls Nike	Synthetic conversion of field 7	\$1,250,000.00	\$20,000.00	Cash	\$855,000.00		\$375,000.00	FCPA
91711	5/10/17	5/24/17	Mason District Little League	Mason and Parklawn	Field improvements	\$411,104.00	\$20,000.00	Cash	\$391,104.00			FCPA
91712	4/4/17	6/28/17	Braddock Dogs	Monticello	Dog park development	\$72,360.00	\$10,000.00	Cash	\$10,000.00		\$52,360.00	FCPA
91713	4/6/17	6/28/17	McLean Community Foundation & Rotary Club of McLean	Clemyontri	Shade structure covered picnic area	\$80,000.00	\$16,845.00	Cash	\$16,845.00		\$46,310.00	FCPA
						\$2,111,475.89	\$181,364.00		\$1,456,441.89	\$0.00	\$473,670.00	

FY2018

Project Number	Date Received	Date Approved	Name of Organization	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
91801	5/26/17	9/27/17	McLean Little League	Spring Hill and Linway Terrace	Installation of batting cages	\$30,752.26	\$15,376.13	Cash	\$15,376.13			FCPA
91802	6/30/17	9/27/17	Fort Hunt Little League	Fort Hunt	Installation of batting cage	\$20,508.75	\$10,254.37	Cash	\$10,254.38			FCPA
91803	7/17/17	9/27/17	Woodlawn Little League	McNaughton	Installation of scoreboard	\$14,937.45	\$7,468.72	Cash	\$7,468.73			FCPA
91804	7/26/17	9/27/17	Fairfax Little League	Eakin Mantua	Infield renovation	\$12,607.00	\$6,303.50	Cash	\$6,303.50			FCPA
91805	7/26/17	9/27/17	Wayne Valis	Pinecrest Golf Course	Indoor golf simulator	\$56,000.00	\$20,000.00	Cash	\$24,400.00		\$11,600.00	FCPA
91806	8/13/17	9/27/17	Friends of Historic Huntley	Historic Huntley	Visitor Center educational equipment	\$2,000.00	\$1,000.00	Cash	\$1,000.00			FCPA
91807	8/21/17	12/13/17	Great Falls Lacrosse Association	Great Falls Nike	Practice wall adjacent to field 4	\$40,740.00	\$20,000.00	Cash	\$20,740.00			FCPA
91808	9/22/17	12/13/17	Great Falls Soccer Club	Great Falls Nike	Fencing for field 7	\$48,450.95	\$20,000.00	Cash	\$28,450.95			FCPA
91809	9/27/17	12/13/17	Pioneer Baseball League	Clermont	Bullpen renovation for fields 1 and 4	\$7,680.00	\$3,840.00	Cash	\$3,840.00			FCPA
91810	2/14/18	3/14/18	Washington Nationals Dream Foundation	Fred Crabtree	Fields 1 and 2 improvements.	\$400,000.00	\$20,000.00	Cash	\$380,000.00			FCPA
91811	2/15/18	3/14/18	Joey Pizzano Memorial Fund	Lee District	Sprayground additions and improvements	\$55,462.40	\$20,000.00	Cash	\$35,432.40			FCPA
91812	3/12/18	5/23/18	Annandale North Springfield Little League	Pine Ridge	Fencing and batting cage improvements	\$15,792.98	\$7,896.49	Cash	\$7,896.49			FCPA
91813	4/25/18	5/23/18	Reston Herndon Little League	Reston North	Batting cages and dugout covers	\$37,637.42	\$18,818.71	Cash	\$18,818.71			FCPA
91814	5/23/18	6/27/18	Friends of Frying Pan Park	Frying Pan Farm Park	Equestrian jumps	\$9,015.00	\$4,507.50	Cash	\$4,507.50			FCPA
91815	2/26/18	6/27/18	Earth Sangha	Marie Butler Leven Preserve	Meadow restoration	\$38,851.38	\$9,962.00	Cash / In-Kind	\$3,500.00	\$25,389.38		FCPA
91816	5/16/18	6/27/18	Chantilly Youth Association	Poplar Tree	Fencing installation on ends of synthetic fields	\$32,802.00	\$10,000.00	Cash	\$10,000.00		\$12,802.00	POD
						\$823,237.59	\$195,427.42		\$577,988.79	\$25,389.38	\$24,402.00	

FY2019

Project Number	Date Received	Date Approved by PAB	Name of Organization or Individual	Park Location	Nature of Project	Project Cost	Amount of Grant	Type of Match	Amount of Match		Other Funds	Contract Management
									Cash	In-Kind		
91901	6/15/18	7/25/18	Friends of Riverbend Park	Riverbend	Replacement canoes - purchase	\$6,454.00	\$3,000.00	Cash	\$3,000.00		\$454.00	RMD
91902	5/1/18	10/24/18	Pioneer Baseball League	Clermont	Scoreboards at Fields #1 and #4	\$29,690.49	\$14,845.24	Cash	\$14,845.25			POD
91903	6/30/18	10/24/18	Overlook Foundation	Turkeycock Run Stream Valley	Invasive plant control	\$35,000.00	\$17,500.00	Cash	\$17,500.00			RMD
91904	4/11/18	11/14/18	Herndon Environmental Network	Bruin	Community garden plots	\$42,496.22	\$20,000.00	Cash / In-Kind	\$7,966.06	\$14,530.16		POD/RMD
91905	6/20/18	11/14/18	Braddock Road Youth Club	Pine Ridge	Fencing for field 6	\$3,874.80	\$1,937.40	Cash	\$1,937.40			POD
91906	9/10/18	11/14/18	Spirit Open Equestrian	Frying Pan Farm	Portable ADA mounting ramp	\$5,741.25	\$1,370.62	Cash	\$1,370.63		\$3,000.00	RMD
91907	10/29/18 (re-submittal)	12/12/18	Mid-Atlantic Off Road Enthusiasts	Mount Vernon District	Rehabilitate social trails	\$79,950.00	\$20,000.00	Cash	\$59,950.00			POD - Hager
91908	8/1/2018	12/12/18	Girl Scouts of the Nation's Capital #5386	Peterson Lane	Gaga Pit purchase and installation	\$11,709.00	\$3,022.00	Cash / In-Kind	\$1,552.00	\$7,135.00		POD - Arrington
91909	10/9/18	12/12/18	Belvedere Elementary School	Belvedere	Native trees/shrubs planting	\$2,831.54	\$1,202.00	In-Kind		\$1,629.54		POD - Plourde
91910	11/15/18	12/12/18	Vienna Little League	Nottoway	Synthetic turf conversion of Field #1	\$770,000.00	\$20,000.00	Cash	\$650,000.00		\$100,000.00	PDD - Kadasi
91911	3/5/2019	5/8/19	Thomas and Elizabeth Chennikara	Burke Lake	Shelter #1 with tables and accessible trails	\$241,983.00	\$20,000.00	Cash	\$20,000.00		\$201,983.00	PDD - Lynch
91912	4/29/19	6/26/19	Springfield South County Youth Club	Hooes Road Park	Athletic field lighting - field 3	\$397,000.00	\$20,000.00	Cash	\$377,000.00			PDD - Shirey
91913	4/5/19	6/26/19	Friends of Hidden Oaks Nature Center	Hidden Oaks Nature Center	Carved tree snag	\$5,000.00	\$2,500.00	Cash	\$2,500.00			RMD
						\$1,631,730.30	\$145,377.26		\$1,157,621.34	\$23,294.70	\$305,437.00	

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Total Approved Project Value:	\$12,284,365.50	100%
Total Approved Grant Funds:	\$1,727,060.91	14%
Total Approved Project Match (Cash):	\$8,171,948.60	67%
Total Approved Project Match (In-kind):	\$203,676.30	2%
Total Approved Project Other Funds:	\$2,170,649.49	18%

Available Grant Funds for Future Projects: \$98,912.93

FUNDING ALLOCATED FOR GRANT PROGRAM

1998 Bond	\$300,000
May 2002 Reallocation*	\$100,000
September 2003 Reallocation**	\$44,624
2004 Bond	\$202,000
2008 Bond	\$485,000
2012 Bond	\$300,000
2016 Bond	\$400,000
Total	\$1,831,624

* Portion of funds from the PTA Playground Assistance Project

** Balance of funds from the PTA Playground Assistance Project

ANNUAL SUMMARY OF APPROVED GRANTS

<u>Fiscal Year</u>	<u>Number of Projects</u>	<u>Total Project Costs</u>	<u>Total Grant Funds Approved</u>
2000	7	\$337,340	\$56,220
2001	11	\$281,673	\$88,350
2002	13	\$340,654	\$104,890
2003	8	\$123,351	\$44,545
2004	12	\$328,039	\$84,072
2005	10	\$259,478	\$58,382
2006	9	\$530,373	\$68,773
2007	3	\$297,395	\$30,000
2008	5	\$1,786,373	\$37,552
2009	5	\$127,822	\$31,471
2010	12	\$510,156	\$101,876
2011	9	\$1,053,135	\$74,340
2012	4	\$206,144	\$31,064
2013	12	\$332,319	\$91,656
2014	6	\$342,602	\$76,055
2015	9	\$272,618	\$85,159
2016	10	\$588,451	\$140,487
2017	13	\$2,111,476	\$181,364
2018	16	\$823,238	\$195,427
2019	13	\$1,631,730	\$145,377
Totals	187	\$12,284,366	\$1,727,061

Average Projects Approved	9
Average Annual Total Project Cost	\$614,218.28
Average Total Cost Per Project	\$65,691.79
Average Annual Total Grant Amount	\$86,353.05
Average Grant Amount Approved Per Project	\$9,235.62

NUMBER OF PROJECTS BY TOTAL COST (\$10,000)

Project Total Cost Ranges	Percentage of Project Funded By \$10k Grant	Number of Projects
\$0 - \$10,000	50%	30
\$10,001 - \$20,000	50%	28
\$20,001 - \$50,000	49% - 20%	38
\$50,001 - \$100,000	19% - 10%	19
\$100,001 - \$200,000	9% - 5%	3
\$200,001 and Greater	Less than 5%	4
		122

* Match amount increased to \$20,000 on March 14, 2014

NUMBER OF PROJECTS BY TOTAL COST (\$20,000)

Project Total Cost Ranges	Percentage of Project Funded By \$20k Grant	Number of Projects
\$0 - \$10,000	50%	11
\$10,001 - \$20,000	50%	14
\$20,001 - \$50,000	50% - 40%	23
\$50,001 - \$100,000	39% - 20%	7
\$100,001 - \$200,000	19% - 10%	3
\$200,001 and Greater	Less than 10%	7
		65

SUMMARY OF GRANT PROJECT FACILITY TYPES

Project Facility Types	Number of Projects and Percentage of Each Type	
Athletic Field	72.5	38.8%
Playground	20.5	11.0%
Green Spring Gardens	11	5.9%
Dog Park	10	5.3%
Landscape	10	5.3%
Trail	10	5.3%
Equestrian	8	4.3%
RMD Site Exhibits	7	3.7%
Gazebo/ Picnic Shelter	7	3.7%
Resource Protection	6	3.2%
Miscellaneous Site Improvements	5	2.7%
Observatory	4	2.1%
Fit Stations	4	2.1%
Sprayground	2	1.1%
RECenter	1	0.5%
Restrooms/Shelter	1	0.5%
Sully Visitor Center	1	0.5%
Sitting Area	1	0.5%
Labyrinth	1	0.5%
Biking Facility	1	0.5%
Historic Huntley Visitor Center	1	0.5%
Pinecrest Training Facility	1	0.5%
Community Garden Plots	1	0.5%
GaGa Ball Pit	1	0.5%
Totals	187	100%

Updated 5/29/2019

*Note: Sully Highland Grant was split between Athletic Field and Playground.