



FAIRFAX COUNTY PARK AUTHORITY

B O A R D A G E N D A

December 9, 2020

5:00

ADMINISTRATIVE ITEMS

- (CW) ADMIN-1 Resolution Honoring Todd Johnson upon His Retirement from Fairfax County Park Authority (with presentation)
- (CW) ADMIN-2 Adoption of Minutes – November 10, 2020, Park Authority Board Meeting

ACTION ITEMS

- (SP) A-1 Scope Approval – Patriot Park North
- (B) A-2 Scope Approval – Wakefield Tennis Lighting Replacement
- (SU) A-3 Scope Approval – Sully Woodlands Reallocation (with presentation)
- (MV) A-4 Scope Approval – Mount Vernon RECenter (with presentation)
- (CW) A-5 Authorization of Advertisement of Fee Proposal and Set Date of Public Comment Meeting

INFORMATION ITEMS

- (CW) I-1 Infrastructure Update (with presentation)
- (CW) I-2 Fairfax County Park Authority Diversity Plan (with presentation)

CHAIRMAN'S MATTERS

DIRECTOR'S MATTERS

BOARD MATTERS

CLOSED SESSION

ADJOURNMENT



If ADA accommodations are needed, please call (703) 324-8563. TTY (703) 803-3354

ADMINISTRATIVE – 1

Resolution Honoring James “Todd” Johnson upon His Retirement from the Fairfax County Park Authority

ISSUE:

Seeking approval of the resolution to honor Golf Enterprises Branch Manager James “Todd” Johnson for more than 32 years of outstanding service to the Fairfax County Park Authority and the residents of Fairfax County.

RECOMMENDATION:

The Park Authority Director recommends approval of the resolution honoring James “Todd” Johnson, Golf Enterprises Branch Manager.

TIMING:

Board action is requested on December 9, 2020.

BACKGROUND:

Todd Johnson first started with the Park Authority as a college intern in the agency's main office in 1988 and was hired later that year as an Assistant Program Director at Oak Marr RECenter. Over the next decade, he rose to positions as Program Director at South Run RECenter and Lee District RECenter and Park Manager at Lake Accotink Park. From 1997 to 2004, he served as the Park Manager at Lake Fairfax Park and then worked for two years as the General Manager at Laurel Hill Golf Club. From 2006 to 2016, he served as the Park Operations Division Director and spent some of that time also serving as Acting General Manager at Laurel Hill Golf Club. He retires as the Golf Enterprises Branch Manager, a position he has held since late 2016.

As Branch Manager, Mr. Johnson directed a staff of 50 full-time employees and had responsibility for an \$11 million budget for the management and maintenance of eight county golf courses. Fairfax County's golf program saw steady growth during his tenure at a time when the popularity of golf was waning in much of the country.

As Park Operations Division Director, Mr. Johnson directed 125 full-time employees and an annual budget of \$15 million for the management, operation, and maintenance of more than 420 parks. He and his staff were challenged by large snowfalls, a derecho, and numerous weather events from floods to heat waves that affected the parks. A countywide Park Needs Assessment conducted during that time determined that 87% of

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Fairfax County households had visited one of those parks in the previous year and 93% of respondents deemed parks and recreation facilities extremely or very important.

While at Lake Fairfax, Mr. Johnson oversaw the opening of the park's popular Water Mine Family Swimmin' Hole. He received an Outstanding Performance Award for his managerial skill that year.

Mr. Johnson also served as the Park Authority staff representative to the Fairfax County Athletic Council for 10 years, held a treasurer position as a member of the Virginia Park and Recreation Society, was certified as a Park and Recreation Professional by the National Recreation and Park Association (NRPA), and made several speaking appearances at the National Recreation and Parks Association (NRPA) Annual Conference.

Over the years, Mr. Johnson was honored with an FCPA Trailblazer Award, three Director's Leadership Awards, the Distinguished Colleague Award from the Department of Community and Recreation Services, and two Outstanding Performance Awards -- for Outstanding Team and Managerial Excellence.

For these reasons and more, Mr. Johnson is worthy of this resolution in his honor.

ENCLOSED DOCUMENTS:
Attachment 1: Resolution

STAFF:
Kirk W. Kincannon, Executive Director
Sara Baldwin, Deputy Director/COO
Aimee L. Vosper, Deputy Director/CBD
Judy Pedersen, Public Information Officer

WHEREAS, Todd Johnson is retiring after more than 32 years of dedicated service to the Fairfax County Park Authority and residents of Fairfax County, beginning as a college intern and retiring as the Golf Enterprises Branch Manager; and

WHEREAS, Todd Johnson has put his wealth of talents to work for the Park Authority in a variety of positions, including program director, park manager, general manager, Park Operations Division Director and Golf Enterprises Branch Manager at facilities including the Oak Marr, South Run and Lee District RECenters, Lake Accotink and Lake Fairfax parks, Laurel Hill Golf Club, and the Herrity headquarters; and

WHEREAS, Todd Johnson assumed great responsibility as Park Operations Division Director, overseeing 125 full-time employees and an annual budget of \$15 million for the management, operation and maintenance of more than 420 parks, and as Golf Enterprises Branch Manager, directing a staff of 50 full-time employees with responsibility for an \$11 million budget for the management and maintenance of eight County golf courses; and

WHEREAS, under his leadership, there were several park programs and unique facilities thriving including Fairfax County's golf program which saw steady growth at a time when the popularity of golf was waning in much of the country, and also Lake Fairfax, which opened one of the agency's premier attractions, the popular Water Mine Family Swimmin' Hole; and

WHEREAS, Todd Johnson also served parks and recreation as the Park Authority staff representative to the Fairfax County Athletic Council for 10 years, held a treasurer position as a member of the Virginia Park and Recreation Society, was certified as a Park and Recreation Professional by the National Recreation and Park Association (NRPA), and made several speaking appearances at the NRPA Annual Conference; and

WHEREAS, Todd Johnson was honored during his career with an FCPA Trailblazer Award, three Director's Leadership Awards, the Distinguished Colleague Award from the Department of Community and Recreation Services, and two Outstanding Performance Awards -- for Outstanding Team and Managerial Excellence; and

NOW, THEREFORE, BE IT RESOLVED by the Fairfax County Park Authority Board that it expresses appreciation and thanks to

Todd Johnson

For dedicated and outstanding contributions to the Park Authority and the residents of Fairfax County.

Adopted by the Fairfax County Park Authority Board on December 9, 2020

Michael W. Thompson, Jr.
Secretary

William G. Bouie
Chairman

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ADMINISTRATIVE – 2

Adoption of Minutes – November 10, 2020, Park Authority Board Meeting

ISSUE:

Adoption of the minutes of the November 10, 2020, Park Authority Board meeting.

RECOMMENDATION:

The Park Authority Executive Director recommends adoption of the minutes of the November 10, 2020, Park Authority Board meeting.

TIMING:

Board action is requested on December 9, 2020.

FISCAL IMPACT:

None

ENCLOSED DOCUMENTS:

Attachment 1: Minutes of the November 10, 2020, Park Authority Board Meeting

STAFF:

Kirk W. Kincannon, Executive Director
Sara Baldwin, Deputy Director/COO
Aimee L. Vosper, Deputy Director/CBD
Barbara J. Gorski, Administrative Assistant

**Fairfax County Park Authority
Board Meeting
November 10, 2020**

Chairman Bouie called the meeting to order at 5:04 p.m.

In order to conduct this meeting wholly electronically and to effectuate both the emergency procedures authorized by FOIA and the Emergency Ordinance, there were actions that needed to be taken prior to conducting business.

Audibility of Members' Voices

Chairman Bouie conducted a roll call vote to ensure that each member's voice could be heard and to state the location from which they were participating in the meeting.

Board Member Participating:

Ken Quincy, Vice Chair
Dr. Cynthia Jacobs Carter
Maggie Godbold
Linwood Gorham
Timothy Hackman, Treasurer
Kiel Stone
Michael Thompson, Secretary
James Zook
William G. Bouie, Chairman

Location:

Residence in Providence District
Residence in Lee District
Residence in Sully District
Residence in Mount Vernon District
Residence in Dranesville District
Residence in Braddock District
Residence in Springfield District
Residence in Springfield District
Residence in Hunter Mill District

Members Absent: Dr. Aidoo, Ron Kendall, Faisal Khan

Mr. Bouie made a motion that each member's voice may be adequately heard by each other member of this board; seconded by Mr. Thompson. The motion carried by all members present. Dr. Aidoo and Messrs. Kendall and Khan were absent.

Need for an Electronic Meeting

Mr. Bouie made a motion that the State of Emergency caused by the COVID-19 pandemic makes it unsafe for this board to physically assemble and unsafe for the public to physically attend any such meeting, and that as such, FOIA's usual procedures, which require the physical assembly of this Board and the physical presence of the public, cannot be implemented safely or practically. He further moved that this board may conduct this meeting electronically through a dedicated video conference line, and that the public may access this meeting by simultaneous live video streamlining or by calling into the telephone number that has been properly noticed; seconded by Mr. Hackman. The motion carried by all members present. Dr. Aidoo, Messrs. Kendall and Khan were absent.

[This meeting was held electronically and was live streamed at publicinput.com and was accessible via audio by dialing 855-925-2801 and entering the code provided in the meeting announcement.]

Need to Dispense with FOIA's Usual Procedures to Assure Continuation of Operations

Mr. Bouie made a motion that the Park Authority certifies that all matters on the November 10, 2020, board agenda address the State of Emergency itself, are statutorily required or necessary to continue operations and the discharge of this board's lawful purposes, duties, and responsibilities; seconded by Mr. Thompson. The motion carried by all members present. Dr. Aidoo and Messrs. Kendall and Khan were absent.

ADMINISTRATIVE ITEM

ADMIN-1 Adoption of Minutes – October 28, 2020, Park Authority Board Meeting
Mr. Bouie made a motion to adopt the minutes of the October 28, 2020, Park Authority Board meeting; seconded by Mr. Quincy. The motion carried by all members present. Dr. Aidoo and Messrs. Kendall and Khan were absent.

ACTION ITEM

A-1 Scope Approval – Boyd A. & Charlotte M. Hogg Park – New Park (Mason District)
Mr. Hackman made a motion to approve the project scope of a new park, Boyd A. & Charlotte M. Hogg Park.; seconded by Mr. Thompson. The motion carried by all members present. Dr. Aidoo and Messrs. Kendall and Khan were absent.

INFORMATION ITEM

- I-1 Fairfax County Park Foundation Audited Financial Statements
The Park Foundation Audited Financial Statements were accepted as presented.
- I-2 FY 2021 First Quarter Budget Review, Fund 10001, General Fund
No action was necessary.
- I-3 FY 2021 First Quarter Budget Review, Fund 8000, Park Authority Revenue and Operating Fund
No action was necessary.
- I-4 FCPA Energy Program Update **DEFERRED to 12/09/20**
- I-5 Planning and Development Division Quarterly Project Status Report
No action was necessary.

DISCUSSION ITEM**D-1 Review of Potential Fee Adjustments for FY 2021**

Mr. Duray provided a PowerPoint presentation highlighting the fee adjustments. He indicated that on December 9, 2020, the board will be asked to approve the authorization to advertise the public comment meeting which is scheduled for January 20, 2021, which will be virtual.

CHAIRMAN'S MATTERS

- Chairman Bouie stated that the Park Bond was approved on Tuesday, November 3, which was fantastic. He extended kudos to all the staff and board, and especially the citizens and residents of Fairfax County. A 72% approval rating in this type of situation is unheard of. This reaffirms the residents' commitment and they absolutely love their parks. He has had a number of conversations in the past weeks from people that stated they do not know what they would have done the past few months if they had not been able to go to a park to just hang out or walk a trail, or have a picnic. He thanked everyone for their support.
- Mr. Bouie wished a Happy Veterans' Day to all those that are serving and all those that have served. Their service is very much appreciated. The nation is in debt to them and he thanked them for the selflessness. He hopes that a number of veterans will take advantage of whatever Parks has made available to them on November 11. He asked everyone to thank a veteran for their service when they see them.
- Mr. Bouie reported that he had the opportunity to record the remarks for the Elly Doyle Awards Ceremony and Ms. Godbold had done the same. Staff is doing a great job and Ms. Godbold is doing a great job as well. He is looking forward to the virtual event on November 20.
- He noted that this was the last board meeting before Thanksgiving, so he wished everyone a Happy Thanksgiving in advance and reminded everyone to be safe and wear a mask.

DIRECTOR'S MATTERS

- Mr. Kincannon reminded everyone to respond to the email related to the virtual award ceremony using the SurveyMonkey RSVP form (<https://www.surveymonkey.com/r/2020EllyRSVP>). RSVPs are due by Monday, November 16, 2020. Those who RSVP will receive an email with details on how to access the virtual ceremony.

Mr. Bouie noted that Mr. Thompson will be able to join this year since he will not be performing in the annual Nutcracker performance.

- The Park Foundation had two major gifts and a grant, totaling \$550,000, that were delayed due to the Pandemic. One, a \$120,000 gift, was received this Fiscal year and not included in FY 2020 Financial Statements presented this evening. Bobbi Longworth and her team are continuing the good work improving and expanding that circle of giving to the Park Authority.
- He congratulated the board and all those involved in the passage of the Park Bond, and in particular the community for its tremendous support – 72.39% is the actual result to the decimal. He thanked the public for its support that allows Parks to continue its renovations and upgrades and taking care of what Parks has related to the National Gold Medal model awarding winning system.

BOARD MATTERS

- Mr. Gorham commented that his birthday is the day before Thanksgiving, and he will be turning 60.
- Dr. Carter thanked Paul Shirey who reported on the work in the Lee District.
- Mr. Quincy stated that the 72% favorable rate for the Park Bond indicated the love residents have for parks and the confidence they have in the Park Authority.

He wished everyone a Happy Thanksgiving and wished Mr. Gorham a Happy Birthday.

- Mr. Zook stated that the success of the Park Bond largely goes to the Park Authority staff from the bottom up. Meaning that when he enjoyed the parks (and he hasn't sampled all of them) they are well-cared for. So those folks who are out there on the ground who are creating an environment where people can enjoy rather than criticize is what he thinks is key to the Park Authority's success with regard to the bond issue.

He wished everyone a Happy Thanksgiving and reminded them to be safe.

- Mr. Stone had nothing to report.
- Ms. Godbold commented that it is good to see everyone again even though it is virtual and she looks forward to hearing all the great things at the Elly Doyle Awards Ceremony.

She asked everyone to please be safe.

- Mr. Thompson thanked everyone for the ongoing help at Chapel Road Park to deal with issues there in ways for the community to take greater advantage of that. He is truly appreciative.

He wished Mr. Gorham a Happy Birthday.

Mr. Thompson commented that while folks on this video meeting care a great deal about parks, he thinks Mr. Zook is right that it is the folks at the ground level. It never ceases to amaze him how many issues get resolved not only at the front desk, but when somebody is in the field and just asks one of park folks for help. It has a tremendous amount to say about Mr. Kincannon and what he has done. He further commented that the number of positive comments he receives is far greater now than he received eight or ten years ago. Mr. Kincannon has also done a good job helping folks understand the value and importance of looking for creative solutions. Mr. Thompson thanked Mr. Kincannon for that.

Mr. Thompson noted that in reference to the Nutcracker, creative solutions are always a good thing. The Burke Center Ballet was able to pull off, in partnership with the JCC, a reimaged Nutcracker so that all of the young ladies who are seniors and who would have lost their final Nutcracker were able to participate.

He gave a shout out to everyone that is looking for creative ways to help these kids avoid losing some of those key memories. He hoped that everyone could keep them in their prayers and keeping thinking of solutions for them as well.

- Mr. Hackman thanked Judy Pedersen and her staff as well as Planning and Development staff for all their work, specifically the community presentations which they did. It really helped to foster awareness and support for the Park Bond.

Kathryn Blackwell who is the acting manager at Colvin Run Mill will be leaving the Park Authority and joining the Nation Park Service in Pipe Spring National Monument in Arizona, which is on the boarder with Utah in a beautiful part of the country near four corners.

Ms. Blackwell stepped up in a big way to fill Mike Henry's shoes, long-time manager of Colvin Run Mill who retired in December. His position was not filled due to the freeze with COVID, nor will Ms. Blackwell's for the time being. For the record, he recognized Ms. Blackwell and wished her well.

He wished everyone a Happy Thanksgiving.

- Dr. Carter thanked Judy Pedersen and everyone for the great job they are doing putting together the Elly Doyle Park Service Awards Program. She hopes that everyone will be joining in the event.

Mr. Bouie stated that he would see everyone on the 20th and if he does not, he wished everyone a safe and very restful Thanksgiving.

ADJOURNMENT

There being no further business and without objection, Mr. Bouie adjourned the meeting at 5:42 p.m.

Participating Staff:

Kirk W. Kincannon, Executive Director
Sara Baldwin, Deputy Director/COO
Aimee Vosper, Deputy Director/CBD
Roberta Longworth, Executive Director, Park Foundation
Judy Pedersen, Public Information Officer
Stephanie Leedom, Director, Planning and Development Division
Kurt Louis, Director, Park Operations Division
Cindy Walsh, Director, Park Services Division
Todd Johnson, Manager, Golf Enterprises
Nick Duray, Manager, Marketing Services
Mike Board, Acting Manager, Financial Management Branch
Heather Lynch, Project Manager, Planning and Development Division

Minutes Approved at Meeting
on November 10, 2020

Michael W. Thompson, Jr., Secretary

Kirk W. Kincannon, Executive Director

Park Authority Board Minutes prepared by

Barbara J. Gorski, Administrative Assistant

ACTION – 1

Scope Approval – Patriot Park North Athletic Field Complex (Springfield District)

ISSUE:

Approval of the project scope to construct the Patriot Park North Athletic Field Complex.

RECOMMENDATION:

The Park Authority Executive Director recommends approval of the project scope to construct the Patriot Park North Athletic Field Complex.

TIMING:

Board approval of the project scope is requested on December 9, 2020, to maintain the project schedule.

BACKGROUND:

The 2016 and 2020 Park Bonds include a project to construct an athletic field complex at Patriot Park North. This project was included in the FY 2021 Planning and Development Division Work Plan. A project team was assembled with representatives from the Resource Management, Park Operations and the Planning and Development Divisions to establish the project scope.

Patriot Park is located near the intersection of Braddock Road and Willow Springs School Road (Attachment 1). Existing facilities include three diamond fields, a gravel parking lot, lights, and other field amenities. A revised Master Plan for the park reflecting the construction of an athletic field complex was approved by the Park Authority Board in December 2016.

The project scope recommended by the project team includes the following site amenities (Attachment 2):

- Four (4) 90-foot synthetic turf diamonds
- Two (2) 60-foot synthetic turf diamonds
- Field Lighting
- Press box with restrooms and concession space (Attachment 3)
- Shelter with restrooms and concession space (Attachment 4)

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- Parking Lot
- Trails
- Playground (Add Alternate)
- Batting cages, bullpens and other field amenities
- Trails
- Stormwater Management

The cost to complete the athletic field complex is estimated to be \$19,858,459 (Attachment 5).

The proposed schedule for completing this work is as follows:

<u>Phase</u>	<u>Planned Completion</u>
Scope and Design	4 th Quarter CY 2020
Construction	1 st Quarter CY 2023

Staff anticipates that the athletic field complex will result in additional annual revenue of \$210,000 with an increase in annual maintenance costs of \$207,000. Lifecycle costs for major components are as follows:

- Synthetic Turf - \$2,700,000 in year 10 as part of the Fairfax County Synthetic Turf Field Replacement Program
- Playground - \$250,000 in year 20
- Parking Lot and Trails – \$600,000 in year 25
- Press Box Roof - \$80,000 in year 30
- Shelter Roof - \$40,000 in year 30
- LED Lighting - \$3,000,000 in year 40

FISCAL IMPACT:

Based on the cost estimate, funding in the amount of \$19,858,459 is necessary to fund the athletic field complex. Funding is available in the amount of \$1,346,459.52 in PR-000058-152, Patriot Park North in Fund 80300, \$10,000,000 in PR-000079-002, Patriot Park North, in Fund 30400, and \$8,512,000 in 2020 Park Authority Bond Funds for a total of \$19,858,459. Encumbrances and expenditures to date in the amount of \$1,542,184 were necessary to advance the project scope.

ENCLOSED DOCUMENTS:

Attachment 1: Patriot Park North Location Map
Attachment 2: Site Layout

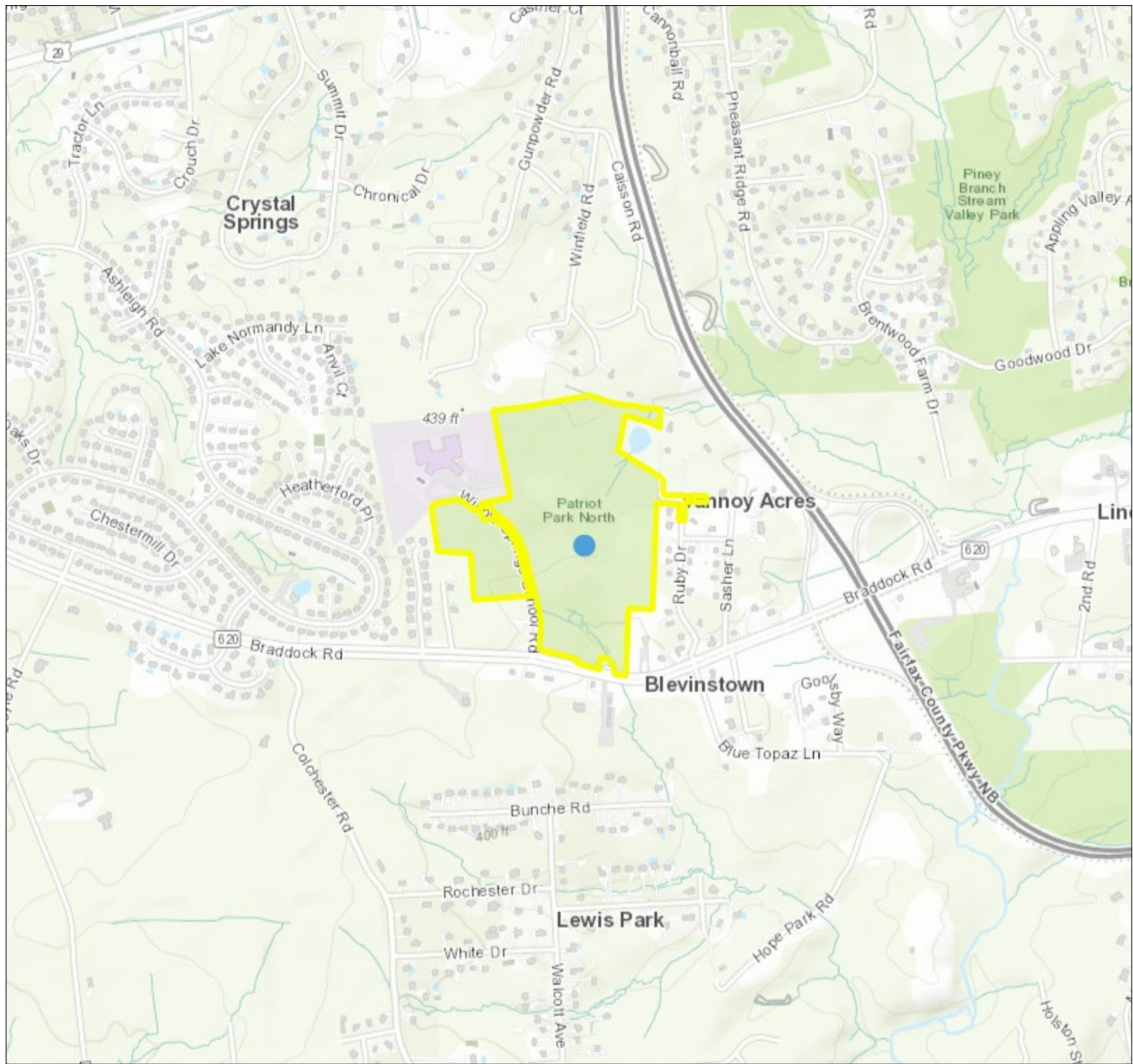
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Attachment 3: Press Box
Attachment 4: Shelter
Attachment 5: Cost Estimate

STAFF:

Kirk W. Kincannon, Executive Director
Sara Baldwin, Deputy Director/COO
Aimee L. Vosper, Deputy Director/CBD
Stephanie Leedom, Director, Planning and Development Division
Kurt Louis, Director, Park Operations Division
Paul Shirey, Manager, Project Management Branch
Melissa Emory, Supervisor, Project Management Branch
Michael Baird, Manager, Capital and Fiscal Services

Patriot Park North
Location Map



Notes:

This map is intended for reference purposes only. Fairfax County does not provide any guarantee of the accuracy or completeness regarding the map information.



0 0.21 0.4 Miles

Map produced: 11/12/2020

ILLUSTRATIVE SITE PLAN PATRIOT PARK NORTH

5447 WILLOW SPRINGS SCHOOL ROAD
FAIRFAX, VIRGINIA, 22030

MAY 2019



FAIRFAX COUNTY PARK AUTHORITY

12055 Government Center Pkwy.
Suite 406, Fairfax, Virginia 22035

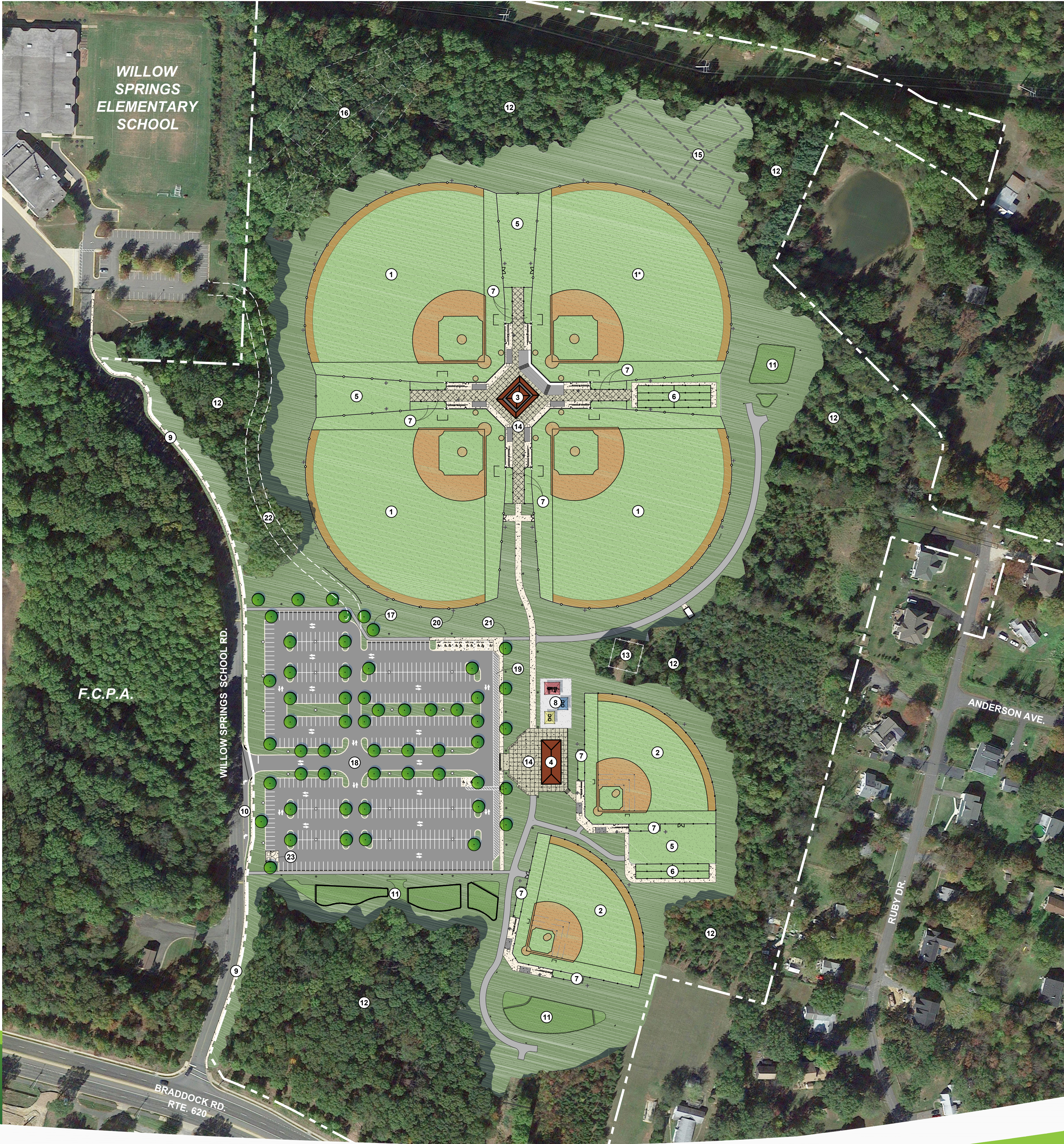
KEY:

- 1. 90' DIAMOND BASEBALL FIELD (FENCE AT 375')
- 1* FIELD WITH BEST ORIENTATION FOR TOURNAMENT FINALS
- 2. 50'-70' DIAMOND SOFTBALL / LITTLE LEAGUE FIELD (FENCE AT 225')
- 3. PRESS-BOX / CONCESSION STAND / RESTROOMS
- 4. PICNIC PAVILION / CONCESSION STAND / RESTROOMS
- 5. WARM-UP AREA
- 6. BATTING CAGE
- 7. PITCHING WARM UP / BULL-PEN
- 8. PLAYGROUND (OPTIONAL)
- 9. TRAIL
- 10. RIGHT TURN LANE
- 11. STORMWATER MANAGEMENT / BMP FACILITY
- 12. TREE PRESERVATION AREA
- 13. CEMETERY
- 14. PLAZA
- 15. ACTIVE DRAIN-FIELD
- 16. RESERVE DRAIN-FIELD
- 17. PARKING LOT SHADE TREE (TYPICAL)
- 18. 499 SPACE PARKING LOT
- 19. DROP-OFF LANE
- 20. SPORTS FIELD LIGHT (TYPICAL)
- 21. SITE LIGHT (TYPICAL)
- 22. OPTIONAL ACCESS TO SCHOOL
- 23. DUMPSTER

NARRATIVE:

PATRIOT PARK NORTH IS A FAIRFAX COUNTY PARK AUTHORITY PARK FOR BASEBALL AND SOFTBALL USE. FOUR (4) 90 FOOT DIAMOND BASEBALL FIELDS AND TWO (2) 50-70 FOOT DIAMOND SOFTBALL/LITTLE LEAGUE FIELDS WILL BE CONSTRUCTED WITH SYNTHETIC TURF AND SPORTS LIGHTING. THE PARK WILL INCLUDE A PRESS-BOX, RESTROOMS, PICNIC PAVILION, CONCESSION, AND PLAYGROUND.

THE LAYOUT SHOWN IS BASED ON THE ENGINEERED SITE PLAN PREPARED BY PENNONI. THE AERIAL IMAGE IS CIRCA 2016 AND SHOULD BE USED FOR ILLUSTRATIVE PURPOSES ONLY.



PENNONI ASSOCIATES INC.
13880 Dulles Corner Lane, Suite 100
Herndon, VA 20171
T 703.449.6700 F 703.449.6713

0' 100' 200' 300'
SCALE 1" = 100'

Press Box



Shelter



SCOPE COST ESTIMATE

Patriot Park North Athletic Field Complex

Design	\$ 900,000
Permit	\$ 500,000
Construction	\$13,952,459
<ul style="list-style-type: none">• Four 90-foot synthetic turf diamonds with ballfield amenities• Two 60-foot synthetic turf diamonds with ballfield amenities• Press Box• Shelter Building• Parking Lot and trails• Septic System• Lighting• Stormwater Management• Playground	
Utilities	\$ 373,000
Testing and Inspections	\$ 350,000
Project Contingency (10%)	\$ 1,400,000
Administration (12%)	<u>\$ 2,383,000</u>
Total Project Estimate	\$19,858,459

ACTION – 2

Scope Approval – Tennis Courts Lighting Replacement – Wakefield Park, (Braddock District)

ISSUE:

Approval of the project scope to design and replace the tennis courts lighting systems at Wakefield Park.

RECOMMENDATION:

The Park Authority Executive Director recommends approval of the project scope to design and replace the tennis courts lighting systems at Wakefield Park.

TIMING:

Board approval of the project scope is requested on December 9, 2020, to maintain the project schedule.

BACKGROUND:

The 2016 Park Bond Program includes Grouped Projects to replace outdoor courts lighting, outdoor site lighting, and athletic fields lighting throughout the county for systems that have exceeded their useful life. Staff identified the replacement of outdoor courts lighting at Wakefield Park as a priority based on worsening facility conditions at the site. The Wakefield park lighting system was installed in the early 1990s and has exceeded its useful life.

A project team was assembled with representatives from the Park Services, Park Operations and Planning and Development Divisions to develop the scope for the project. The project team determined that the scope should include replacement of all poles and lighting fixtures for 11 tennis courts, a practice tennis court, two pickleball courts, and upgrade of the Control-Link® Control and Monitoring system to provide remote on/off control and performance monitoring with 24/7 customer support.

Staff anticipates that replacement of the existing features with LED fixtures will result in no additional annual revenue. Operation and maintenance costs will be reduced by approximately \$2,800 per year based on the installation of energy-efficient LED lighting and a 25-year problem free warranty provided by the manufacturer for all poles and

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fixtures. The life-cycle replacement cost of lighting is anticipated to be \$866,000 in year 40.

The proposed timeline for completing the project is as follows:

<u>Phase</u>	<u>Schedule</u>
Scope	4th Quarter CY 2020
Design	2 ^{sd} Quarter CY 2021
Construction	3 rd Quarter CY 2021

FISCAL IMPACT:

Based on the cost estimate, funding in the amount of \$866,000 is necessary to fund this project. Funding to complete this project is available in Fund 300-C30400, 2016 Park Bond Projects and the FY21 Sinking Fund. A total of \$670,762 is available in PR-000078, Park Renovation Countywide Athletic Fields Energy Efficient Lighting (\$12,259), Countywide Outdoor Courts Lighting (\$100,454), and Countywide Outdoor site lighting (\$558,049). The balance in the amount of \$195,238 is available in PR-000108, General Fund Sinking Fund, in Fund 300-C30010, County Construction Fund.

ENCLOSED DOCUMENTS:

Attachment 1: Site Location- Wakefield Park

Attachment 2: Scope Cost Estimate for Wakefield Park

STAFF:

Kirk W. Kincannon, Executive Director

Sara Baldwin, Deputy Director/COO

Aimee Vosper, Deputy Director/CBD

Stephanie Leedom, Director, Planning and Development Division

Michael P. Baird, Manager, Capital and Fiscal Services

Paul Shirey, Manager, Project Management Branch

Mohamed Kadasi, Manager, Site Branch

Wendy Li, Project Manager, Site Bran



Fairfax County, Virginia

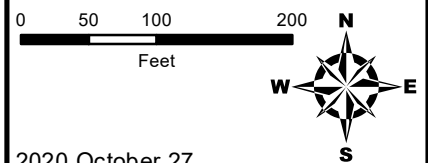


**FAIRFAX COUNTY
PARK AUTHORITY**

12055 Government
Center Parkway, Suite 406
Fairfax, VA 22035-1118

**WAKEFIELD PARK
TENNIS COURT LIGHTING 2021**

FAIRFAX CO VA



2020 October 27

SCOPE COST ESTIMATE
Tennis Courts Lighting Replacement
Wakefield Park

Wakefield Park	
Design and Construction	\$686,000
Construction Contingency	\$ 100,00
Administration	<u>\$ 80,000</u>
Total	<u>\$180,000</u>
 Total	 \$866,000

ACTION – 3

Reallocation of Funds – Sully Woodlands Stewardship Education Center at Ellanor C. Lawrence Park in Sully Woodlands (Sully District)

ISSUE:

Approval of the Reallocation of Funds for the Sully Woodlands Stewardship Education Center at Ellanor C. Lawrence Park in Sully Woodlands.

RECOMMENDATION:

The Park Authority Executive Director recommends approval of the Reallocation of Funds for the Sully Woodlands Stewardship Education Center at Ellanor C. Lawrence Park in Sully Woodlands.

TIMING:

Board action is requested on December 9, 2020, to maintain the project schedule.

BACKGROUND:

The Sully Woodlands Stewardship Education Center (SEC), to be located at Ellanor C. Lawrence Park, will be a state-of-the-art interpretive center for natural and cultural stewardship. It will help facilitate educational opportunities, orient users to the parks in the greater Sully Woodlands, and the core facilities will allow the space to be rented to the public. The design of the facility will not intrude upon nearby natural resources, while providing nature viewing and educational opportunities. The facilities will incorporate sustainable building techniques and materials, low impact development measures, and best management practices to the largest extent possible.

Development of the SEC is included in the Planning and Development Division FY 2019 Work Plan as approved by the Park Authority Board on July 25, 2018. The Park Authority Board approved the Scope for the SEC in June 2019.

Funding for design and construction of the SEC is included in the 2008 and 2012 Park Bonds. Additional funds have been provided by the Stormwater Planning Division, the County Executive's Energy Improvement Program, and proffer funding.

Funding for the project is available per the table below:

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Funding Source Table 1	Available Funding
Fund 30400 2008 Park Bond, PR-000012 Stewardship, Sully Woodlands SEC Conceptual Design	\$350,608
Fund 30400 2012 Park Bond, PR-000093 Land Acquisition and Stewardship, Sully Woodlands SEC	\$3,250,000
Fund 30400 2012 Park Bond, PR-000093 Land Acquisition and Stewardship, Sully Woodlands Phase 1 Signage	\$250,000
Fund 30010 County Construction Fund, PR-000067-016, Fairfax County Environmental Improvement Program, Sully Woodlands SEC Living Building Challenge	\$50,000
Fund 30015 Environmental and Energy Program, PR-000139-001	\$250,000
Fund 30015 Environmental and Energy Program, PR-000135	\$70,000
Fund 80300 Park Improvement Fund, PR-000058, Park Proffers Sully District	\$48,258
Department of Public Works and Environmental Services Stormwater Management Funds	\$718,134
Total Funding Available	\$ 4,987,000

Based on the 95% Construction Documents construction cost estimate, funding for the design and construction of the SEC is estimated to be \$5,748,000 (Attachment 1). This includes scope for and funded by the Stormwater Planning Division. Current funding is available in the amount of \$4,987,000 leaving a shortfall of \$761,000. Staff recommends funding the shortfall in the amount of \$761,000 from the following funding sources.

Funding Source Table 2	Available Funding
Fund 80300 Park Improvement Fund, PR-000058, Park Proffers Sully District	\$126,000
Fund 30400 2016 Park Bond, PR-000077, Land Acquisition and Open Space - Outdoor Recreation Study	\$166,760
Fund 30400 2012 Park Bond, PR-000091, Existing Facility/Renovation - Outdoor Recreation Study	\$288,240
Fund 30400, 2016 Park Bond Construction, PR-000076, Natural Resources	\$80,000
Fund 30400, 2016 Park Bond Construction, PR-000076, Cultural Resources	\$80,000
Fund 80300 Park Improvement Fund, PR-000112, E. C. Lawrence Trust Project,	\$20,000
Total Funding Available	\$ 761,000

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The proposed timeline for completing the project is as follows:

<u>Phase</u>	<u>Planned Completion</u>
Scope	2 nd Quarter CY19
Design / Permitting	4 th Quarter CY20
Construction	1 st Quarter CY22

FISCAL IMPACT:

Based on the Total Project Estimate (Attachment 1), funding in the amount \$5,748,000 is necessary to fund this project. As reflected in Funding Source Tables 1 and 2, current funding is available in the amount of \$4,987,000, and additional funding is available in the amount of \$761,000, to fund this project.

ENCLOSED DOCUMENTS:

Attachment 1: Total Project Estimate

STAFF:

Kirk W. Kincannon, Executive Director
Sara Baldwin, Deputy Director/COO
Aimee L. Vosper, Deputy Director/CBD
Stephanie Leedom, Director, Planning and Development Division
Cindy Walsh, Director, Resource Management Division
Kurt Louis, Director, Park Operations Division
Michael Baird, Fiscal Administrator, Financial Management Branch
Paul Shirey, Manager, Project Management Branch
Andy Miller, Project Coordinator, Buildings Branch
Eric Inman, Project Manager, Buildings Branch

TOTAL PROJECT ESTIMATE
Sully Woodlands Stewardship Education Center

DESIGN

Design	\$837,000
Permits and fees	<u>\$108,000</u>
Subtotal	\$945,000

CONSTRUCTION

Site work	\$1,084,900
Building	\$1,774,100
Living Building Design Features	
Dry Swale	\$77,500
Photovoltaics	\$226,500
Rainwater Recovery & Treatment	<u>\$37,500</u>
Subtotal	\$3,200,500

Utility Construction/Fees	\$82,500
Construction Administration, Testing and Inspection	\$64,000
Contingency	\$320,000
Project Administration	\$337,400
Fixtures Furniture Equipment Allowance	<u>\$30,000</u>
Subtotal	\$833,900

SWPD Stormwater Enhancements	<u>\$644,000</u>
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Bid Alternates

Fireplace	\$57,500
Site Amphitheater	<u>\$67,100</u>
Subtotal	\$124,600

Total Project Estimate	\$5,748,000
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Sully Woodlands Stewardship Education Center



Sully Woodlands Stewardship Education Center

Project Funding:

• 2008 Bond Sully Woodlands SEC Concept Design	\$350,608
• 2012 Bond Sully Woodlands SEC Design & Const.	\$3,250,000
• 2012 Bond Sully Signage	\$250,000
• Sustainable Energy Design	\$50,000
• Sustainable Energy Construction (PV Panels)	\$250,000
• Sustainable Energy Design and Construction	\$70,000
• Sully Proffer Funds	\$48,258
• <u>Stormwater Planning Funds</u>	<u>\$718,134</u>
Total	\$4,987,000

100% CD Cost Estimate:

- Sully SEC Cost: \$5,623,400 (w/o Additional Program Elements)
- Additional Program Elements:
 - Fireplace: \$57,500
 - Site Amphitheater: \$67,100\$124,600
- Budget shortfall: **\$761,000**
- Added Net Annual Revenue: \$54,000
- Projected Completion by mid FY2022



Sully Woodlands Stewardship Education Center

Reasons for the Cost Increase:

- Construction Market Rate Increases
- Additional Construction Oversight Due to Complex Systems
- Construction Contingency Increase Due to Project Complexity

Proposed Project Funding:

• Sully Proffer Funds	\$126,000
• 2016 Park Bond Outdoor Recreation Study	\$166,760
• 2012 Park Bond Outdoor Recreation Study	\$288,240
• 2016 Park Bond Natural Resources	\$80,000
• 2016 Park Bond Cultural Resources	\$80,000
• <u>EC Lawrence Trust Project</u>	<u>\$20,000</u>
Total	\$761,000



Questions / Comments?



Sully Woodlands Stewardship Education Center

<u>DESIGN</u>	<u>Scope Item</u>	<u>100% Cost Est.</u>
A/E Fees	\$732,200	\$837,000
Permits and fees	<u>\$108,000</u>	<u>\$108,000</u>
Subtotal	\$840,200	\$945,000
 <u>CONSTRUCTION</u>		
Site work	\$687,000	\$1,084,900
Building	\$1,687,000	\$1,774,100
Living Building Design Features		
Dry Swale	\$22,000	\$77,500
Photovoltaics	\$320,000	\$226,500
Rainwater Recovery & Treatment	<u>\$61,000</u>	<u>\$37,500</u>
Subtotal	\$2,777,000	\$3,200,500
Utility Construction/Fees	\$100,700	\$82,500
Const. Admin, Testing & Insp.	\$41,200	\$64,000
Contingency	\$151,900	\$320,000
Project Administration	\$291,800	\$337,400
FFE Allowance	<u>\$75,000</u>	<u>\$30,000</u>
Subtotal	\$660,600	\$833,900
 SWPD Stormwater Enhancements Construction		\$644,000
 Bid Alternates		
Fireplace		\$57,500
Site Amphitheater		<u>\$67,100</u>
Subtotal		\$124,600



Total Project Estimate

\$4,277,800

\$5,748,000

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ACTION – 4 (with presentation)

Scope Approval – Mount Vernon RECenter Renovation and Expansion (Mount Vernon District)

ISSUE:

Approval of the project scope for the renovation and expansion of the Mount Vernon RECenter.

RECOMMENDATION:

The Park Authority Executive Director recommends approval of the project scope for the renovation and expansion of the Mount Vernon RECenter.

TIMING:

Board action is requested on December 9, 2020, to maintain the project schedule.

BACKGROUND:

Mount Vernon RECenter is a 64,374 square foot, indoor recreation facility located in Mount Vernon District Park at 2017 Belle View Boulevard in the Belle Haven area of the Mount Vernon Supervisory District. The two major components within the RECenter are a natatorium with a 25-meter pool and an indoor ice rink that is used for competitive hockey, figure skating and recreational skating. The facility was built in two phases in the late 1970s and early 1980s, with the ice rink completed first and the natatorium constructed as an addition to the ice rink. Structural and mechanical renovations have been completed over time and the pool was improved with the additions of a beach entry, ramp, play features and a spa in 2001. Otherwise, the facility has remained unchanged since the original construction.

The Planning and Development Division FY 2018 Work Plan, as approved by the Park Authority Board on July 26, 2017, includes a project to renovate and expand the RECenter. Funding is provided in the 2008 and 2016 Park Bond programs to design and construct the renovation and fitness expansion of the existing RECenter facility. In addition, funding has been identified in the 2020 Park Bond program to design and construct an addition to provide a second NHL ice rink and additional team rooms.

A project team that includes DPWES Building Design and Construction Division and representatives from the Park Services, Park Operations, Resource Management,

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Automation Services Branch, and Planning and Development Division, was assembled to determine the project scope. Staff selected the architecture firm of Ritter Norton Architects PLLC (RNA) to assist the project team in scoping the renovation and expansion of the RECenter. Based on the Facility Conditions Assessment and Life Cycle Cost Analysis 2014, the RECenter Feasibility Study 2016, conditions of the existing RECenter and the schematic designs prepared by RNA, the project team has completed their evaluation of the project requirements and recommends the following scope of work for expansion and renovation of the of the RECenter:

- Provide a new parking entrance and improved ADA parking
- Provide a second story to the building to allow for easier building access from the parking lot
- Provide exterior fitness plaza
- Provide a new short-term drop off childcare facility
- Provide new front desk, lobby, administration offices, rock climbing wall and ADA access to pool bleachers
- Provide two story fitness addition including three fitness rooms
- Improve ADA access to pool, update beach pool and pool systems
- Provide new locker rooms and 5 new family change rooms
- Provide six multi-purpose rooms
- Renovate the ice rink warming room, ice offices, team rooms and associated facilities
- Renovate the existing ice rink
- Provide a new ice rink and five additional team rooms (2020 Park Bond)

The project scope cost estimate for design and construction related to the expansion and renovation of the RECenter is \$40,705,000, including \$27,340,000 for the fitness addition and core improvements and \$13,365,000 for the ice rink addition and existing ice rink improvements. (Attachment 2)

Staff estimates the improvements to the facility will result in an increase in annual net revenue of \$297,066, including \$94,224 for the fitness addition and core renovations and \$202,842 for the second ice rink. Staff estimates an annual maintenance cost increase of approximately \$62,500, including the ice rink addition. The following life cycle replacement costs are expected:

- Building Finishes - \$760,000 in year 10
- Building Millwork, Doors, Hardware - \$319,000 in year 15
- Building/Pool/Ice Mechanical/Plumbing/Lighting - \$4,660,000 in year 15
- Building Finishes - \$1,060,000 in year 20
- Elevators – \$79,000 in year 20
- Building All Other - \$8,455,000 in year 30

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The proposed timeline for completing the project is as follows:

<u>Phase</u>	<u>Planned Completion</u>
Scope/Design:	4 th Quarter CY20
Construction:	
Renovation Expansion including Fitness Addition	4 th Quarter CY22
Pool Systems Replacement/New Sheet of Ice	1 st Quarter CY24
Renovation of systems for Existing Ice Rink	3 rd Quarter CY24

FISCAL IMPACT:

Based on the scope cost estimate, funding in the amount of \$40,705,000 is necessary to fund this project. Funding in the amount of \$40,705,000 is available as detailed below.

Funding Source	Available Funding
Fund 30400 2008 Park Bond, PR-000005 Park Renovations and Upgrades, Mt Vernon RECenter	\$1,697,500
Fund 30400 2016 Park Bond, PR-000078 Park Renovations and Upgrades, Mt Vernon RECenter	\$21,940,000
Fund 30010 County Construction Fund, PR-000083 ADA Compliance – Parks	\$71,500
Fund 30400 2012 Bond Premiums, PR-000091, Existing Facility Renovations	\$2,390,000
Fund 30400 2016 Bond Premium, PR-000078, Park Renovation and Upgrades (Based on January 2021 Bond Sale)	\$606,000
Fund 30400 2020 Park Bond, Mt Vernon RECenter	\$14,000,000
Total Funding Available	\$40,705,000

ENCLOSED DOCUMENTS:

Attachment 1: Mt Vernon RECenter Development Plan

Attachment 2: Scope Cost Estimate

STAFF:

Kirk W. Kincannon, Executive Director

Aimee L. Vosper, Deputy Director/CBD

Sara Baldwin, Deputy Director/COO

Stephanie Leedom, Director, Planning and Development Division

Cindy Walsh, Director, Park Services Division

Kurt Louis, Director, Park Operations Division

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Cindy Walsh, Acting Director, Resource Management Division
Paul Shirey, Manager, Project Management Branch
Andy Miller, Manager, Buildings Branch
Eric Inman, Project Manager, Buildings Branch



Mt Vernon RECenter Renovation and Addition



Mt Vernon RECenter Renovation and Addition

- Existing ice rink facility built in 1979
- Aquatic facility added in 1983
- 61,000 sf of existing facility requires updates
- Multiphase project includes:
 - Renovation of the entire existing facility
 - Provide a new 35,000 sf addition to include fitness and multi-purpose areas
 - Provide a new 31,000 sf NHL ice rink, team rooms, and indoor track
- Complicated construction phasing required to maintain facility operations when feasible



Mt Vernon RECenter Renovation and Addition

Project Funding:

• 2008 Bond Mt Vernon REC Feasibility & Concept Design	\$970,000
• 2008 Bond Mt Vernon REC Design and Permit	\$727,500
• ADA Compliance Funds	\$71,500
• FY21 Work Plan Carryover Funding	\$2,390,000
• 2016 Bond Mt Vernon RECenter Renovate& Expand	\$21,940,000
• 2016 Bond Premium	\$606,000
• 2020 Bond Funding New Ice Rink	<u>\$14,000,000</u>
Total	<u>\$40,705,000</u>

Renovation and Addition Cost Estimate: \$40.7M



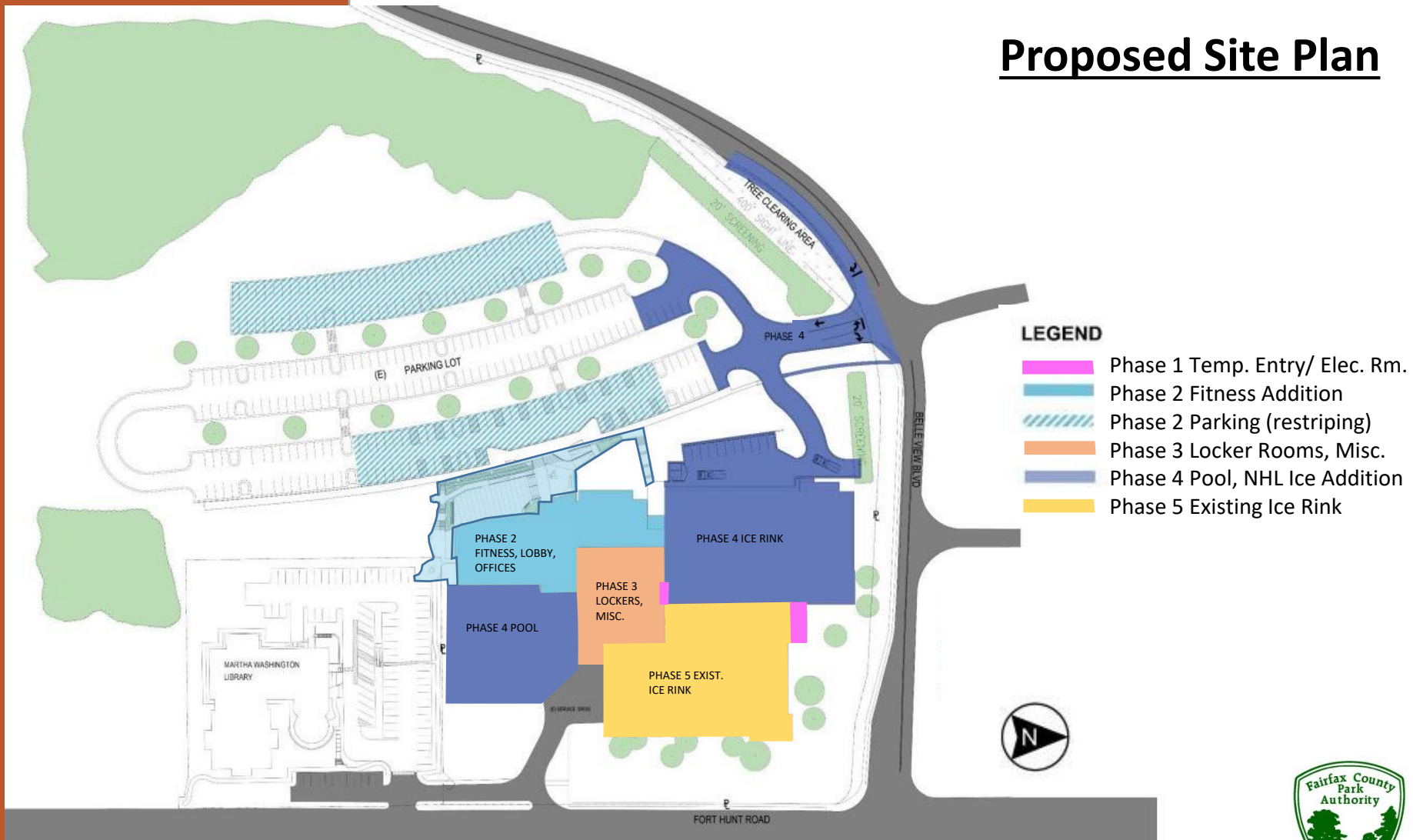
Mt Vernon RECenter Renovation and Addition

Existing Site Plan



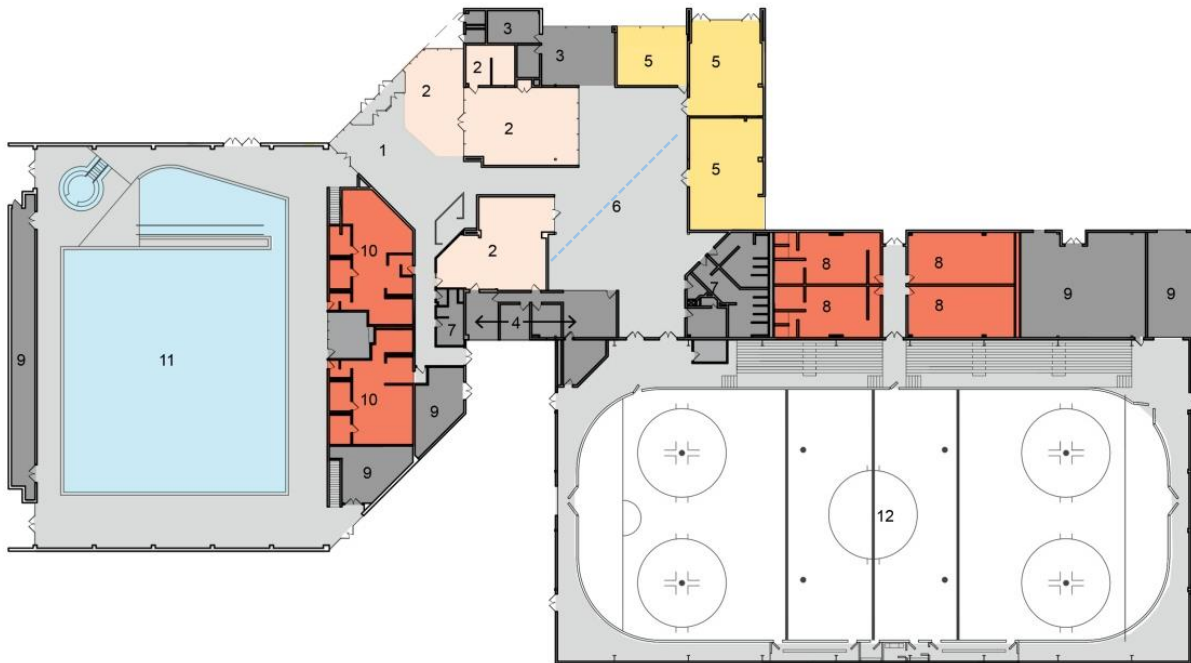
Mt Vernon RECenter Renovation and Addition

Proposed Site Plan



Mt Vernon RECenter Renovation and Addition

Existing Floor Plan



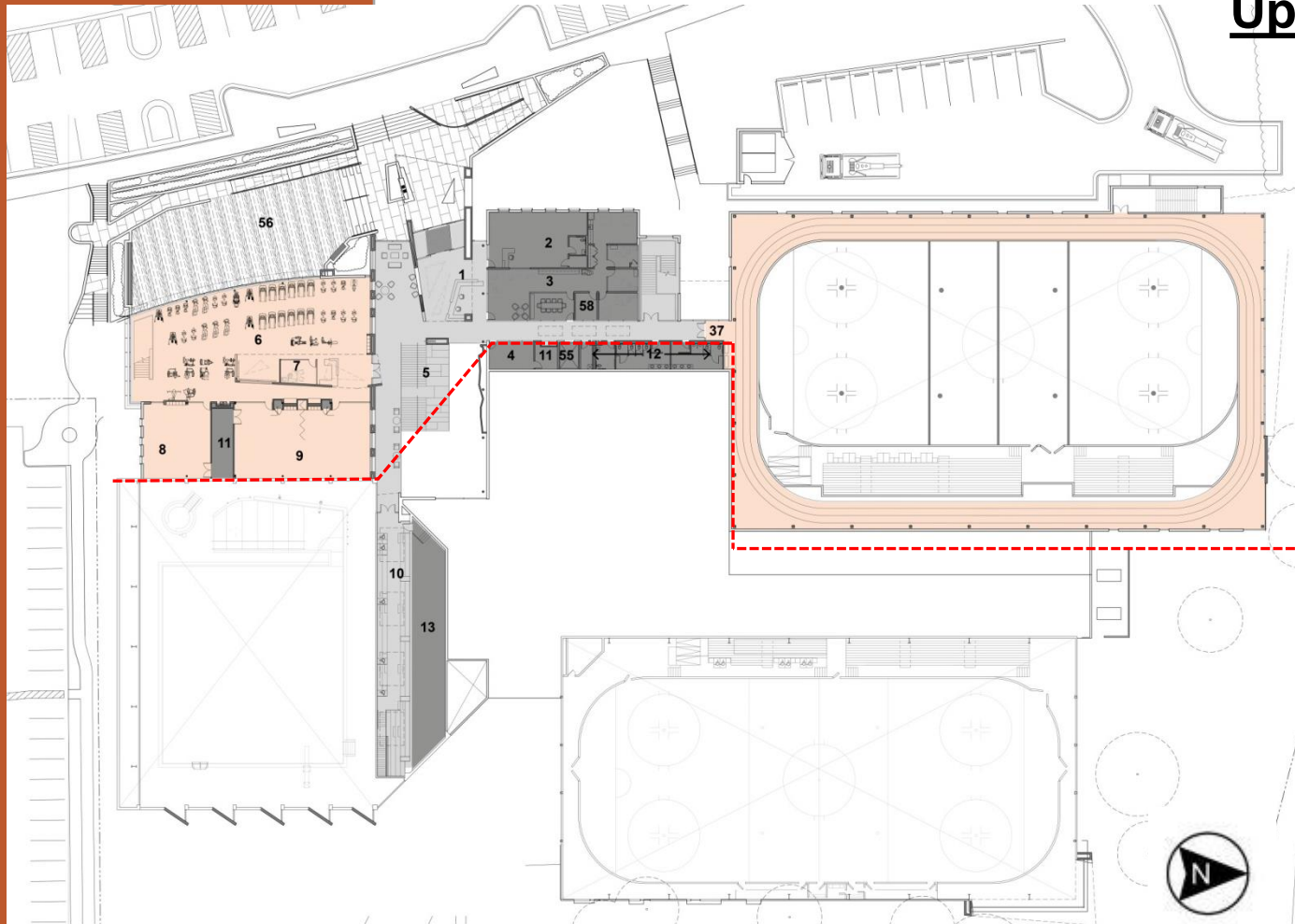
KEY

- 1 Lobby
- 2 Fitness
- 3 Skate Admin & Support Spaces
- 4 Admin Offices
- 5 Multipurpose
- 6 Skate Changing
- 7 Restrooms
- 8 Team Room
- 9 Equipment / Support
- 10 Locker Rooms
- 11 Lap Pool
- 12 Ice Rink



Mt Vernon RECenter Renovation and Addition

Upper Floor Plan



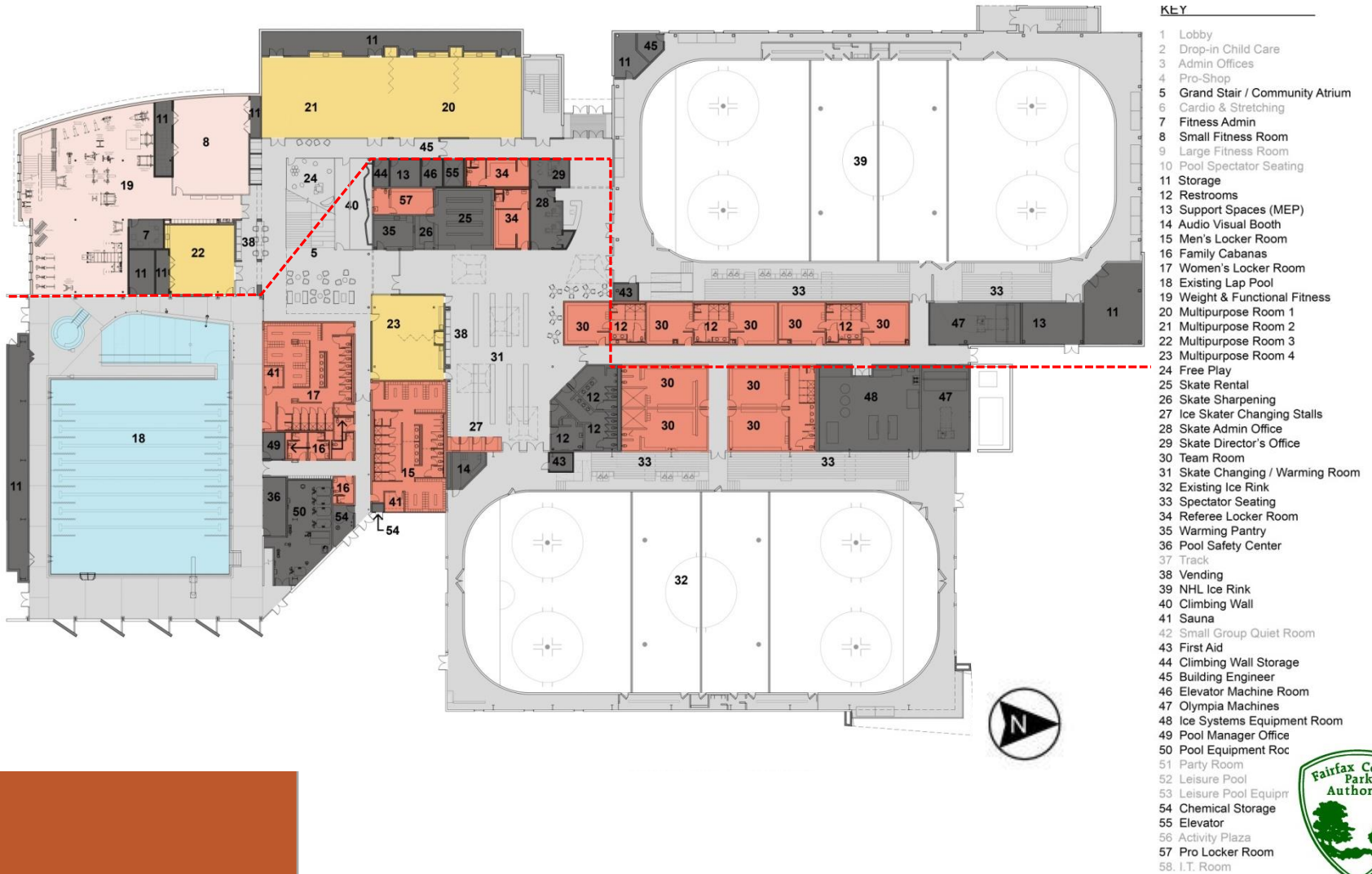
KEY

- 1 Lobby
- 2 Drop-in Child Care
- 3 Admin Offices
- 4 Pro-Shop
- 5 Grand Stair / Community Atrium
- 6 Cardio & Stretching
- 7 Fitness Admin
- 8 Small Fitness Room
- 9 Large Fitness Room
- 10 Pool Spectator Seating
- 11 Storage
- 12 Restrooms
- 13 Support Spaces (MEP)
- 14 Audio Visual Booth
- 15 Men's Locker Room
- 35 Warming Entry
- 36 Pool Safety Center
- 37 Track
- 38 Vending
- 53 Leisure Pool Equipment Room
- 54 Chemical Storage
- 55 Elevator
- 56 Activity Plaza
- 57 Pro Locker Room
- 58 I.T. Room



Mt Vernon RECenter Renovation and Addition

Lower Floor Plan



Mt Vernon RECenter Renovation and Addition



View from intersection of Ft. Hunt Rd & Belle View Blvd



Mt Vernon RECenter Renovation and Addition



Ice Rink Renovation View from Ft. Hunt Rd



Mt Vernon RECenter Renovation and Addition



Pool Renovation



Mt Vernon RECenter Renovation and Addition



New Fitness Center and Activity Plaza



Mt Vernon RECenter Renovation and Addition



New Fitness Center and Activity Plaza



Mt Vernon RECenter Renovation and Addition



New Main Entrance



Mt Vernon RECenter Renovation and Addition

Upper Lobby



Lower Lobby



Mt Vernon RECenter Renovation and Addition



Fitness Center



Mt Vernon RECenter Renovation and Addition



New Ice Rink



Mt Vernon RECenter Renovation and Addition

Milestone Schedule:

Completion Date

Design	Jul/2017-Dec/2020
Obtain Permits	Dec/2020
Bid Project	Apr/2021
Award Contract	May-Jun/2021
Start Construction	Jul/2021
Construction Completed in Multiple Phases:	Fall/2021-Aug/2024



Mt Vernon RECenter Renovation and Addition

Construction Phasing:

Phase 1: Create New Temporary Building Entrance and New Electric Room – completion fall 2021

Phase 2: Fitness Addition, New Site Entry, and New ADA Parking – completion fall 2022

Phase 3: Build New Locker Room and Renovate Existing Multipurpose Space – completion early 2023

Phase 4: Pool Renovation, Existing Locker Room Renovation, and Build New Ice Rink – completion early 2024

Phase 5: Existing Ice Rink Renovation and Associated Parking- completion summer 2024



Questions / Comments?



SCOPE COST ESTIMATE
Mt Vernon RECenter Phase I and Phase II

	RECenter Expansion/ Renovation Phase I	Existing Ice Rink/New Ice Rink Phase II
<u>DESIGN</u>		
A/E Services thru Concept Design	\$583,000	\$0
A/E Services SD-CD Core Addition + SD-DD Ice Rink	\$2,481,000	\$0
A/E Services CD-CA Ice Rink		\$718,000
Permits and fees	<u>\$200,000</u>	<u>\$0</u>
Subtotal	\$3,264,000	\$718,000
<u>CONSTRUCTION</u>		
Building and Site	\$20,736,000	\$10,492,000
Design Contingency/Escalation 0.97%	<u>\$189,000</u>	<u>\$115,000</u>
Subtotal	\$20,925,000	\$10,607,000
Utility Construction/Fees	\$100,000	\$50,000
Testing and Inspection	\$86,000	\$92,500
Contingency 5% / 10% of construction cost per Phase	\$1,188,000	\$1,060,700
Project Administration 6% / 6% of construction cost per Phase	\$1,377,000	\$636,800
Fixtures Furniture Equipment Allowance	<u>\$400,000</u>	<u>\$200,000</u>
Subtotal	\$3,151,000	\$2,040,000
 Project Subtotal	 \$27,340,000	 \$13,365,000
 Total Project Estimate		 \$40,705,000

Legend:

SD: Schematic Design

DD: Design Development

CD: Construction Documents

CA: Construction Administration

ACTION – 5

Approval to Advertise Proposed Fee Adjustments and Date of Public Comment Meeting

ISSUE:

Authorization to notify the public of both the proposed fee adjustments for FY 2021 and the related public comment meeting concerning the fee proposal.

RECOMMENDATION:

The Park Authority Executive Director recommends approval to advertise both the proposed fee changes and notification of the January 20, 2021, public comment meeting concerning the proposed fee changes.

TIMING:

Board action is requested on December 9, 2020, so that timely notification concerning the public comment period may proceed.

BACKGROUND:

Park Authority staff reviews fees annually to ensure the agency remains on target to meet financial goals established by the Park Authority Board. As a result of this year's review a select number of fees have been proposed for modification or addition.

Staff is proposing fee adjustments in the following areas for 2021:

- Golf power cart rentals – Jefferson, Oak Marr and Pinecrest Golf Courses and accessible power cart rentals at Burke Lake, Jefferson, Oak Marr and Pinecrest Golf Courses;
- Golf driving cage fees – Pinecrest Golf Course;
- Canoe and kayak rental fees, Lake Accotink and Lake Fairfax Parks – hourly canoe rental, Lake Accotink (eliminate); hourly kayak rental; hourly 2-person kayak rental; preopening/after season, private use rental fee, per hour (*new*);
- Canoe and kayak rental fees, Burke Lake Park – half-day and full-day canoe and kayak rental fees; half-day and full-day fishing kayak rental fees (*new*); preopening/after season, private use rental fee, per hour (*new*);
- Fishing kayak rental fees, Riverbend Park (*new*);

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- Non-electric camp site fees, Burke Lake and Lake Fairfax Parks – per night, per site fees; per night, per site-senior, county resident and senior, non-county resident fees (eliminate);
- Electric camp site fees, Lake Fairfax – per night, per site fees; per night, per site-senior, county resident and senior, non-county resident fees (eliminate);
- Carousel ride fees, Burke Lake, Clemyjontri, Frying Pan Farm, Lake Accotink, Lake Fairfax and Lee District Parks;
- Season pass entrance fees, non-county residents, Burke Lake Park (*new*);
- Tour boat ride fees, Burke Lake, Lake Accotink and Lake Fairfax Parks – per person, per ride fees; preopening/after season, private use rental fee, per hour (*new*);
- Miniature golf fees, Burke Lake Park, Oak Marr RECenter, Jefferson District Park and Lake Accotink Park;
- Pedal boat rental fees, Lake Accotink and Lake Fairfax Parks – half-hour rental fees (eliminate); hourly rental fees, 2-person and hourly rental fees, 4-person (*new*); preopening/ after season, private use rental fee, per hour (*new*);
- Rowboat rental fees, Burke Lake Park – all half-day and full-day rental fees; preopening/after season, private use rental fee, per hour (*new*);
- Train ride fees, Burke Lake Park;
- Trackless train ride fees (*new to Fee Schedule*);
- Martin Luther King Pool – non-county resident admission fee (*new*);
- Picnic reservation rental fees – select locations;
- Volleyball court rental fees, Sand Courts – Mt. Eagle Park (*new*);
- Event staging area rental fee (*application of existing Burke Lake fee expanded to other applicable park locations*);
- Green Spring Gardens Gazebo rental fees;
- Colvin Run Mill – wedding rental fees, formal garden area (*new*);

Initial review of the FY 2021 fee proposal occurred in the Budget Committee with Funding Policy and Bond on November 10, 2020. No changes were requested to the fee proposal in the November committee review. (For reference, see attachment 1 for the FY 2021 fee proposal and attachment 2 for the current fee schedule).

Pending Board approval to advertise, information outlining all proposed fee changes will be available for public review on the Park Authority web site for a 30-day comment period beginning January 6, 2021, and ending February 4, 2021. Notice of the proposed fee changes and where to find them online will also be available at all open, staffed park locations. A virtual public comment meeting regarding the proposed fee changes will be held on January 20, 2021. After public comment has been received, final proposed fee adjustments will be presented to the Park Authority Board for action on March 10, 2021. Adopted fee adjustments then take effect beginning April 1, 2021.

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FISCAL IMPACT:

Proposed fee changes are projected to generate an estimated \$149,258 in additional revenue in FY 2021 and \$356,529 in FY 2022.

ENCLOSED DOCUMENTS:

Attachment 1: Proposed Fee Adjustments, FY 2021

Attachment 2: Schedule of Rates, Fees & Other Charges, Effective September 16, 2020

STAFF:

Kirk W. Kincannon, Executive Director

Sara Baldwin, Deputy Director/COO

Aimee L. Vosper, Deputy Director/CBD

Todd Johnson, Manager, Golf Enterprises

Cindy Walsh, Director, Park Services Division

Nick Duray, Marketing Services Manager, Park Services Division

Proposed Fee Adjustments

FY 2021



Fairfax County Park Authority

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Green Spring Gardens Gazebo Rentals 22

Wedding Rental Fees – Formal Garden at Colvin Run Mill 23

Organization of the FY 2021 Fee Proposal

The FY 2021 Park Authority Fee Proposal begins with the Current Situation – System-wide Considerations, which describes the important factors in the Park Authority’s overall operating environment that influenced the composition of this year’s fee adjustment proposal. (Note that data presented in this section is current as of August 2020 when this portion of the document was prepared.) This overview is followed by separate sections for each of the specific fee adjustments that are being proposed. Each of these sections briefly outlines important situational factors specific to that business area that influenced the development of the proposed fee adjustments. This is then followed by a summary of the fee adjustments proposed for that business area.

The Park Authority Board maintains oversight approval for approximately 500 facility use/rental fees in its Schedule of Rates, Fees and Other Charges. Although staff reviews the entire fee schedule annually, only new fees and/or those recommended for adjustment are included in the annual fee proposal. Fee adjustments resulting from review of the FCPA Fee Schedule are designated as Park Authority Board approved. Program and administrative fees are not included in this process. Those are designated by Policy 109 – User Fees as director-approved.

Current Situation – System-wide Considerations

- Fees generated in the Park Authority’s Revenue and Operating Fund (ROF) pay for nearly all of the personnel expenses and operating costs at all Park Authority-operated golf courses and RECenters; at managed parks for fee-sustained facilities and program operations; and for rental facilities, programs, and store sales at nature centers, visitor centers, historic sites and other parks. Sustained revenue growth is essential to support the ROF and to offset increases in operating expenses. Income from fees must also pay back debt service associated with revenue bonds used to develop golf course facilities.
- Revenue growth is intended, by design, to come from multiple sources, including new facility improvements and expansions, program participation growth, new facility users, cost management and fee increases. Several facility expansions that will contribute to future revenue growth have been completed in the past few years, including those adding fitness and recreational space at Oak Marr and Spring Hill RECenters, expansion of event rental space and bunker renovations at Twin Lakes golf course, development of a new clubhouse and driving range improvements at Burke Lake golf course and completion of driving range improvements at Oak Marr golf course.
- As a matter of policy, the Park Authority prefers to adopt regular, gradual fee increases rather than infrequent, but larger increases that are more disruptive to its customers. As the Park Authority’s fee policy states “where feasible, comparatively small and regular fee increases are preferred over less frequent, larger increases.”

- Debt obligations for FY 2021 and FY 2022 are \$1,746,463 and \$983,094 respectively. Final payment for the Park Facilities Revenue Refunding Bonds; Series 2013 (Twin Lakes/Oak Marr) will be made in FY 2021.
- The Park Authority's Park Revenue Funds Financial Management Annual Update identifies several significant near-term budgetary impacts, including the following:
 - Benefits. In FY 2020, key changes in benefit costs for the ROF included the following:
 - Retirement contributions decreased \$54,013 or 2.2% to \$2,401,051.
 - Because of the shift from merit staff to seasonal staff, health care benefits for all ROF personnel decreased \$263,710 or 11.6% to \$2,001,067
 - Other Post-Employment Benefits (OPEB) costs for ROF employees were transferred from the county to the Park Authority beginning in FY 2011. The OPEB charge to the ROF in FY 2020 was \$447,510 and is budgeted to decrease nearly 35% in FY 2021 to \$291,448.
 - Employee compensation – market rate adjustment and performance-based and longevity increases. The FY 2021 budget does not include any compensation increase due to the impact of COVID. While the FY 2022 compensation increase is unknown and likely dependent on the continued impact of COVID, a typical compensation increase impacts the ROF by approximately \$950,000.
 - Retirement impacts - leave payouts. Like the general county, the Park Authority is facing an increased number of retirements as Baby Boomers exit the work force. The ROF incurred \$140,119 in leave payouts in FY 2020. Retirement payouts are projected to be \$89,785 in FY2021 and \$89,886 in FY 2022. Future projections are based on employees currently in DROP and their anticipated termination dates.
 - Indirect costs. The county assesses the Park Authority annual charges for indirect costs for provision of legal, human resources and other centralized services. The indirect cost assessment for FY 2021 is \$820,000, unchanged from the prior year.
 - Cost recovery expectations. The impact of COVID on the revenue fund in FY 2020 was significant. Facility/park shutdowns and program cancellations dramatically reduced revenue and net revenue in the ROF. Net revenue in the ROF was down \$6.8 million from FY 2019, despite significant reductions in expenses and maximizing the use of reserve funds, including fully depleting the Revenue and Operating Fund Stabilization Reserve. FY 2020 ROF actual net revenue was (\$3,442,019). FY 2021 net revenue in the ROF is expected to

continue to be down significantly, with stringent spending controls enacted across the board. The ROF generates significant total and net revenue from RECenters, Managed Parks and Resources Management sites, much of which is at risk and impacted by COVID. To illustrate, RECenters only re-opened limited operations in phases beginning in late July, severely impacting FY21 first quarter revenue. Outdoor activities at golf courses have generated positive revenue, but remain susceptible to weather impacts, and while growing during the COVID timeframe, are typically responsible for just 20% of revenue in the ROF.

General market conditions and Park Authority use/revenue trends that have influenced the composition of the FY 2021 fee proposal are outlined below. Collective consideration of these factors has resulted in a modest fee proposal that attempts to remain sensitive to economic conditions, the market dynamics and operational limitations associated with the COVID-19 pandemic and the need for revenue growth.

Consumer price index (CPI). Annual growth in the Washington region CPI during the first half of calendar 2020 slowed considerably compared to the same time last year due, at least in part, to effects from the partial shutdown of the local economy intended to reduce the spread of the COVID-19 virus. Over the first half of 2020, the CPI grew 0.6%, compared to 1.3% growth over the same time the previous year. In the past two years, the Washington region CPI has experienced cumulative growth of 1.9%; three-year CPI growth was 3.9%.

Other measures of the current condition of the local economy that are typically considered in the annual fee proposal include trends in the Fairfax County unemployment rate and sales tax receipts for retail sales. The document also tracks consumer confidence in the economy by reporting recent trends in the national consumer confidence index developed by The Conference Board. Two other measures have been included this year to gauge impacts of the pandemic on the local economy. These include a review of weekly unemployment claims in Fairfax County and a measure from the University of Maryland's COVID-19 Impact Analysis Platform that provides an estimate of the daily 'percent change in consumption' relative to a pre-pandemic baseline measure.

Unemployment. In the months prior to the COVID-19 pandemic arriving in northern Virginia, the unemployment rate in Fairfax County had been hovering around 2% with February 2020 unemployment at 2.1%. As a result of the economic slowdown that resulted due to the arrival of the pandemic, County unemployment peaked in April at 10.2% at which point 64,269 Fairfax County residents were unemployed. By July (the most recent data available at the time of the preparation of this document), the County unemployment rate had fallen to 7.5%, representing 47,501 unemployed Fairfax County residents. Following the typical pattern, Fairfax County's unemployment rate of 7.5% is slightly better than that of Virginia overall (8.0%) and significantly better than the U.S. (10.5%). Within the major jurisdictions of northern Virginia, the County's July

unemployment rate was higher than in both Arlington County (5.7%) and Loudoun County (7.0%), but lower than Prince William County (8.6%).

Weekly unemployment claims. Unemployment claims in Fairfax County surged in the spring due to the partial shutdown of the local economy resulting from the COVID-19 pandemic. The number of initial weekly unemployment claims in Fairfax County grew from 145 the week of March 14 to a peak of approximately 21,000 the week of April 4 before declining gradually to just under 3,000 by the last week of July. Continuing claims, which numbered 1,278 the week of March 14 peaked in early June at about 49,000. By the end of July, continuing claims had declined to 40,718 – still many times their pre-pandemic level.

Retail sales. Fairfax County retail sales tax receipts are a barometer of the health of local consumer spending. FY 2020 monthly sales tax revenue increased 2.1% over the prior year despite COVID-19 impacts during the last quarter of the fiscal year, largely due to the introduction of a new state law requiring the collection of state and local sales taxes from remote internet sellers. That said, tax revenue from retail sales that occurred March – May 2020 declined 1.8%, 15.9% and 19.0% respectively versus the same months the prior year as a direct result of the economic slowdown resulting from the pandemic.

Percent change in consumption. The University of Maryland's COVID-19 Impact Analysis Platform provides some additional insight into the impact of the pandemic and its lingering effects on consumer spending in Fairfax County. Using an MIT-developed algorithm that crunches cell phone location data, the dashboard measures the daily percent change in consumption in Fairfax County from a pre-pandemic baseline based on “observed changes in trips to various types of consumption sites.” Using daily data available from March 15, 2020 – August 27, 2020 and summarized into monthly averages, the average percentage change in consumption declined 27% in the last half of March. The change in consumption bottomed-out in April (-31%) and then gradually recovered to the point where this indicator was marginally positive for August (+2.7%).

The consumer confidence index. The Conference Board's consumer confidence index (CCI) is a national measure of consumer optimism on the state of the economy and is viewed by economists as a leading indicator of the U.S. economy. While the monthly index can be volatile, the general long-term trend since the Great Recession ended in 2009 had been one of gradually improving consumer confidence. However, the August 2019 to August 2020 trend shows a precipitous decline in consumer confidence that corresponds with the onset of the COVID-19 pandemic. Between February and August 2020, the index fell from 132.6 to 84.8, representing a 36% decline in consumer confidence as gauged by this measure. The CCI is now at its lowest level since 2014 when the index was making its long, steady recovery from the Great Recession. The Conference Board's assessment of the August data suggests that while

“consumer spending has rebounded in recent months... increasing concerns amongst consumers about the economic outlook and their financial well-being will likely cause spending to cool in the months ahead.”

- Park Authority use/revenue trends.

Golf. The total number of golf rounds played at Park Authority courses in FY 2020 increased 2% from the previous year and associated greens fee revenue increased 8% despite all eight courses being closed for at least eight weeks due to COVID-19 beginning March 16, 2020. Golf courses staggered their re-openings over three Fridays in May. Planned marketing, pent up demand and lack of recreational opportunities resulted in record revenues in rounds and bucket sales in the first four weeks of reopening with a 38% increase in rounds revenue over the previous year and 21% increase in buckets revenue.

Despite the course closures, Golf total revenue was only down 2% over FY19, with the biggest impacts due to COVID-19 in the following areas that usually have their highest use in the spring/summer: recreation class fees (-54%), special event fees (-55%), mini golf fees (-47%) and snack bar sales (-19%).

RECenters. Both RECenter attendance and revenue for FY 2020 were down considerably from the prior year due to the facility closures in March, which were a part of the effort to stem the spread of the COVID-19 virus. Year-end attendance of 1.12 million was off 25% from FY 2019 and year-end revenue (\$17.87 million) was down 35%.

Prior to the facility closures, consumer demand for RECenter services was strong and attendance and revenue were both on pace to outperform FY 2019. At the end of February 2020, RECenter attendance was 1.12 million, up 11.6% over the same time the previous year, fueled largely by 55.5% growth in program attendance. February RECenter total revenue was \$17.87 million, a 4.5% improvement over the prior year, resulting from above average growth in both program revenue (+7.2%) and pass revenue (+6.6%).

RECenter attendance and revenue performance in FY 2021 is uncertain and depends greatly on the nation's ability to successfully combat the COVID-19 virus. The current COVID-related facility protocols severely restrict RECenter capacity, and surveys indicate RECenter users' intent to return to RECenter use is strongly correlated with their level of concern about the pandemic.

Managed Parks. With nearly 2 million visitors, attendance at managed parks decreased by -8.9% in FY 2020 and total revenue declined 50.2% as a direct result of the interruptions to park operations resulting from the COVID-19 pandemic. All revenue categories were significantly affected due to the reduced capacities on amusements and the cancellation of all registered programs and camps. The Water Mine at Lake Fairfax Park was the most heavily impacted with a 49% drop in revenue compared to the prior year because the facility was closed for the entire 2020 summer season as a result of the COVID-19 pandemic.

Resource Management. With the onset of the COVID-19 virus, all facilities were closed in March 2020 for the remainder of the fiscal year, which resulted in overall revenue declining 56% from FY 2019. While all revenue categories were affected, due to the cancellation of spring programs and the summer camp season, programs suffered the greatest loss at 63% of FY 2019's revenue. As the Park Authority began a phased reopening of activities, some areas were not impacted as heavily. Farmer's Market Fees were down 16%, as some vendors held off on reserving spaces until later in the season. Garden plot rentals were down only 2%, demonstrating the public's desire to engage in outdoor activities during the pandemic. However, while programming at Resource Management sites restarted in late summer and fall 2020, indoor facilities remained closed to the public.

Golf

Current Situation

- On September 9, 2020, the Park Authority Board approved out-of-cycle fee increases for golf driving range fees and greens fees. Those increases will impact the golfers as they are implemented in phases during fall 2020. Because of these changes, staff are not recommending any additional adjustments to golf driving range or greens fees.
- Park Authority golf courses have experienced a surge in golfers since reopening in May, reflecting a national pattern. The combination of added social distancing and cleaning protocols required due to the COVID-19 pandemic and heavy play have impacted all areas of golf operations, increasing staff and maintenance requirements needed to maintain cleanliness and on-course maintenance standards.
- Staff is recommending small increases to power cart rental fees that will bring the 9-hole cart rental fee consistent across all Park Authority golf courses.
- Driving cage fees at Pinecrest have not been adjusted since 2007. An increase in these fees is proposed for consistency with the out-of-cycle driving range fee increase that was approved by the Park Authority Board September 9, 2020. The fees at Pinecrest are lower than other sites with a driving range because the facilities are not consistent with a full driving range.

Proposed Golf Fee Adjustments

1. Power Cart Rentals. Staff recommends the following changes to the power cart rental fees.

Power Cart Rentals		
Jefferson, Oak Marr & Pinecrest Golf Courses (per person)		
	CURRENT FEE	PROPOSED FEE
9 Holes	\$11	\$13

Accessible Power Cart Rentals		
Burke Lake, Jefferson, Oak Marr & Pinecrest Golf Courses (per person)		
	CURRENT FEE	PROPOSED FEE
9 Holes	\$11	\$13

2. Driving Cage Fees. Staff recommends the following changes to the driving range bucket fees.

Driving Cage Fees Pinecrest Golf Course Only		
	CURRENT FEE	PROPOSED FEE
Small Bucket	\$3	\$4
Large Bucket	\$4	\$5

RECenters

Current Situation

- Prior to the third quarter of FY 2020, RECenters were heavily used and were in high demand. Combined general admission and pass attendance through the third quarter grew by 6.9% and revenue increased by 7.8% versus the same time period the prior year.
- By the end of FY 2020, this had changed dramatically due to facility closures resulting from the COVID-19 pandemic. Combined general admission and pass attendance at year end decreased 54.1% and revenue decreased 56.0% compared to the prior year.
- Because of COVID-19, the Park Authority has developed new operational standards to ensure the RECenters meet the best practices for the health and safety of our staff, members, guest, and participants. The new standards result in a significant reduction in facility capacity, limitations on what equipment is available for customer use, and require reservations for admission.
- A comparative analysis of admission fees with those of other local public and private providers showed that RECenter list prices are in-line or slightly above other providers.
- Fees approved by the Park Authority Board in FY 2020 included a reoccurring billing option for annual RECenter memberships in all categories. This allows members to purchase an annual membership and pay for it over time in bi-weekly increments. Currently in software development, this option is expected to be implemented sometime in spring 2021.
- RECenter swimming pool rental fees are structured to encourage high-volume rental. Groups renting at least 3,000 hours per contract are eligible for a discounted rental rate. Low-volume users pay the base rental rates. Although most RECenter swimming pool contracts come from low-volume users, the vast majority of rental hours are generated by high-volume renters. Base rental fees were last adjusted in FY 2020 along with discounted pool rental rates for high-volume users. To maintain an appropriate discount for high-volume renters, the Park Authority has a longstanding practice of adjusting swimming pool rental base rates annually.
- In September 2020, due to swim lane capacity restrictions required by the COVID-19 RECenter operational protocols, a temporary 5% rate reduction was introduced for pool renters renting 100-2999 hours and a 5% reduction off renters renting 3000+ lanes. One-time rental rates remained the same. Fees will return to normal if lane capacity restrictions are removed, although when this might

happen is currently unknown. Therefore, increases to swimming pool base rates are not recommended in the FY 2021 fee proposal.

- Based on new COVID-19 operating standards, current market dynamics and existing economic conditions, no RECenter fee adjustments are proposed for FY 2021.

Managed Parks

Current Situation

- With nearly 2 million visits in FY 2020, managed parks continue to be heavily used and in high demand. During the COVID-19 pandemic, outdoor parks have been heavily used.
- Outdoor park use is on the upswing as people seek what they perceive are the safest ways to recreate and get fitness activity during the COVID-19 pandemic. This year's fee recommendations address those areas in which revenue opportunities exist based on shifting park use patterns resulting from the pandemic.
- Heavier than normal usage of lakefront parks resulting from shifting park use patterns brought on by the COVID-19 pandemic has increased maintenance costs at these facilities.
- The current situation in the Park Revenue Fund necessitates that the Managed Park sites strengthen their cost recovery effort.
- Staff has reviewed all fees at the Managed Parks and has conducted a comparative fee analysis of other local public and private providers. The analysis showed there is some opportunity to adjust select fees at Managed Parks.
- Staff has reported some expressed demand by groups to rent boats at times when marina operations are not open – either prior to opening during daily operations or outside the normal operating season. Establishing a fee is recommended to take advantage of this opportunity and meet user demand.
- This year's fee recommendations will continue to address those areas that have the potential to improve the profitability of these sites.

Proposed Managed Park Fee Adjustments:

1. Canoe & Kayak Rentals Fees. Staff recommends establishing a fee to provide the option for groups to rent boats outside of normal daily operating hours or outside the normal operating season for marina operations. This fee would be in addition to the hourly rental fees already a part of the fee structure. Eliminating canoe rental fees from the Fee Schedule at Lake Accotink Park is also proposed, as canoes are no longer available at this location. This proposal also recommends aligning Burke Lake rental fees to Riverbend Park rental fees to improve pricing consistency. These fees were last adjusted in FY 2016. Fishing kayak rental fees are also proposed for Riverbend Park.

Canoe & Kayak Rentals Lake Accotink Park and Lake Fairfax Park				
	CURRENT FEE		PROPOSED FEE	
	<u>Weekdays</u>	<u>Weekends/Holidays</u>	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Hourly Canoe Rental, Lake Accotink	\$7.00	\$8.00	Eliminate	Eliminate
Hourly Kayak Rental	\$7.00	\$8.00	\$12.00	\$13.00
Hourly 2-Person Kayak	\$10.00	\$11.00	\$17.00	\$18.00
Preopening/After Season, Private Use Rental Fee per hour	----	----	\$100	\$100

Canoe & Kayak Rentals, Burke Lake Park				
	CURRENT FEE		PROPOSED FEE	
	<u>Weekdays</u>	<u>Weekends/Holidays</u>	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Half-Day Canoe Rental	\$12.50	\$13.50	\$20.00	\$25.00
Full-Day Canoe Rental	\$18.00	\$19.00	\$40.00	\$45.00
Half-Day Kayak Rental	\$12.50	\$13.50	\$20.00	\$25.00
Full-Day Kayak Rental	\$18.00	\$19.00	\$40.00	\$45.00
Half-Day Fishing Kayak	---	---	\$28.00	\$32.00
Full-Day Fishing Kayak	---	---	\$40.00	\$45.00
Preopening/After Season, Private Use Rental Fee per hour	----	----	\$100	\$100

Fishing Kayak Rentals, Riverbend Park				
	CURRENT FEE		PROPOSED FEE	
	<u>Weekdays</u>	<u>Weekends/Holidays</u>	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Half-Day Fishing Kayak	---	---	\$28.00	\$32.00
Full-Day Fishing Kayak	---	---	\$40.00	\$45.00

2. Non-Electric Camp Sites. Staff recommends the following adjustments to non-electric camp sites at Burke Lake and Lake Fairfax parks. These fees were last adjusted in FY 2016.

Non-Electric Camp Sites – Burke Lake and Lake Fairfax				
	CURRENT FEE		PROPOSED FEE	
	<u>Mon - Thurs</u>	<u>Weekends/Holidays</u>	<u>Mon - Thurs</u>	<u>Weekends/Holidays</u>
Per night, per site	\$28.00	\$31.00	\$30.00	\$35.00
Per night, per site (senior, County resident)	\$18.00	\$19.00	Eliminate	Eliminate
Per night, per site (senior, Non-County resident)	\$25.00	\$28.00	Eliminate	Eliminate

3. Electric Camp Sites. Staff recommends the following adjustments to electric camp sites at Lake Fairfax parks. These fees were last adjusted in FY 2016.

Non-Electric Camp Sites – Lake Fairfax				
Electric Camp Sites with <u>20/30 Amp</u>	CURRENT FEE		PROPOSED FEE	
	<u>Mon - Thurs</u>	<u>Weekends/Holidays</u>	<u>Mon - Thurs</u>	<u>Weekends/Holidays</u>
Per night, per site	\$37.00	\$41.00	\$37.00	\$41.00
Per night, per site (senior, county resident)	\$24.00	\$26.00	Eliminate	Eliminate
Per night, per site (senior, non-county resident)	\$33.00	\$36.00	Eliminate	Eliminate

Electric Camp Sites with <u>20/30/50 Amp</u>	CURRENT FEE		PROPOSED FEE	
	<u>Mon - Thurs</u>	<u>Weekends/Holidays</u>	<u>Mon - Thurs</u>	<u>Weekends/Holidays</u>
Per night, per site	\$45.00	\$50.00	\$45.00	\$50.00
Per night, per site (senior, county resident)	\$29.00	\$32.00	Eliminate	Eliminate
Per night, per site (senior, non-county resident)	\$40.00	\$44.00	Eliminate	Eliminate

4. Carousel Ride Fees. Staff recommends the following adjustments to the carousel ride fees. These fees were last adjusted in FY 2016.

Carousel Ride Fees				
Burke Lake, Clemyjontri Park, Frying Pan Farm, Lake Accotink, Lake Fairfax, Lee District				
	CURRENT FEE		PROPOSED FEE	
	<u>Weekdays</u>	<u>Weekends/Holidays</u>	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Per Person, Per Ride	\$2.00	\$3.00	\$3.00	\$4.00

5. Season Pass Fees. Staff recommends establishing a season pass for non-county residents entering Burke Lake Park.

Season Pass Fee, Non-County Residents – Burke Lake Park		
	CURRENT FEE	PROPOSED FEE
Passenger Vehicles & Vans	----	\$80.00
Motorcycles	----	\$50.00

6. Tour Boat Ride Fees. Staff recommends establishing a fee to provide the option for groups to rent boats outside of normal daily operating hours or outside the normal operating season for marina operations. This fee would be in addition to the hourly boat rental fee. Staff also recommends the following adjustment to the rental fees based on high demand. These fees were last adjusted in FY 2016.

Tour Boat Ride Fees – Burke Lake Park, Lake Accotink and Lake Fairfax				
	CURRENT FEE		PROPOSED FEE	
	<u>Weekdays</u>	<u>Weekends/Holidays</u>	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Per Person, Per Ride	\$3.00	\$4.00	\$4.00	\$5.00
Preopening/After Season, Private Use Rental Fee per hour	----	----	\$100	\$100

7. Miniature Golf Fees. Staff recommends the following adjustments to the miniature golf fees. These fees were last adjusted in FY 2015.

Miniature Golf Fees				
Burke Lake Park, Oak Marr RECenter and Jefferson District Park				
	CURRENT FEE		PROPOSED FEE	
	<u>Weekdays</u>	<u>Weekends/Holidays</u>	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Adults	\$7.00	\$8.00	\$8.00	\$9.00
Juniors/Seniors	\$6.00	\$7.00	\$7.00	\$8.00
Group-Adults	\$6.00	\$7.00	\$7.00	\$8.00
Group-Juniors/Seniors	\$5.00	\$6.00	\$6.00	\$7.00

Lake Accotink Park				
	CURRENT FEE		PROPOSED FEE	
	<u>Weekdays</u>	<u>Weekends/Holidays</u>	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Adults	\$4.00	\$5.00	\$5.00	\$6.00
Juniors/Seniors	\$3.00	\$4.00	\$4.00	\$5.00
Second 9-holes	\$3.00	\$3.00	\$3.00	\$3.00
Group-Adults	\$3.00	\$4.00	\$4.00	\$5.00
Group-Juniors/Seniors	\$2.00	\$3.00	\$3.00	\$4.00

8. Pedal Boat Rental Fees. Staff recommends establishing a fee to provide the option for groups to rent boats outside of normal daily operating hours or outside the normal operating season for marina operations. This fee would be in addition to the hourly rental fee. Staff also recommends the following adjustment to the rental fees based on high demand and eliminating the half-hour pedal boat rental fee due to limited demand. These fees were last adjusted in FY 2013.

Pedal Boat Rental Fees – Lake Accotink Park and Lake Fairfax Park				
	CURRENT FEE		PROPOSED FEE	
	<u>Weekdays</u>	<u>Weekends/Holidays</u>	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Half-hour Rental Fee	\$6.00	\$7.00	Eliminate	Eliminate
Hourly Rental Fee 2-Person	\$10.00	\$11.00		
Hourly Rental Fee 4-Person	----	----	\$14.00	\$15.00
			\$25.00	\$26.00
Preopening/After Season, Private Use Rental Fee per hour	----	----	\$100	\$100

9. Rowboat Rentals. Staff recommends establishing a fee to provide the option for groups to rent boats outside of normal daily operating hours or outside the normal operating season for marina operations. This fee would be in addition to the hourly rental fee. Staff also recommends the following adjustment to the rental fees based on high demand. Rowboat fees were last updated in FY 2016.

Rowboat Rental Fees – Burke Lake				
	CURRENT FEE		PROPOSED FEE	
	<u>Weekdays</u>	<u>Weekends/Holidays</u>	<u>Weekdays</u>	<u>Weekends/Holidays</u>
<u>Rowboat</u>				
Half day rental	\$12.50	\$13.50	\$15.00	\$16.00
Full day rental	\$18.00	\$19.00	\$20.00	\$21.00
<u>Rowboat, Electric Motor & Battery</u>				
Half day rental	\$30.50	\$31.50	\$32.00	\$35.00
Full day rental	\$44.00	\$45.00	\$45.00	\$49.00
<u>Electric Motor & Battery</u>				
Half day rental	\$19.00	\$20.00	\$21.00	\$22.00
Full day rental	\$27.00	\$28.00	\$29.00	\$30.00
<u>Electric Motor Only</u>				
Half day rental	\$11.00	\$12.00	\$13.00	\$14.00
Full day rental	\$16.50	\$17.50	\$18.00	\$19.00
<u>Battery Only</u>				
Half day rental	\$ 9.00	\$10.00	\$11.00	\$12.00

Rowboat Rental Fees – Burke Lake				
	CURRENT FEE		PROPOSED FEE	
	<u>Weekdays</u>	<u>Weekends/Holidays</u>	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Full day rental	\$11.50	\$12.50	\$13.50	\$14.00
Preopening/After Season, Private Use Rental Fee per hour	----	----	\$100	\$100

10. Train Ride Fees. Staff recommends the following adjustments to the train ride fees. These fees were last adjusted in 2016.

Train Fees – Burke Lake Park				
	CURRENT FEE		PROPOSED FEE	
	<u>Weekdays</u>	<u>Weekends/Holidays</u>	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Per Person, Per Ride	\$3.00	\$4.00	\$4.00	\$5.00

11. Trackless Train Ride Fees. When the trackless train was initially introduced it only operated in conjunction with Park Authority programs and, therefore, was not included in the Park Authority Fee Schedule. Operation has shifted and the train now operates strictly as a ride (with a \$3 fee), without being a part of FCPA programming. Because of this change, it is now necessary to include trackless train fees in the Park Authority Fee Schedule. Staff recommends establishing trackless train ride fees that mirror those of the Burke Lake train.

Trackless Train Ride Fees				
	CURRENT FEE		PROPOSED FEE	
	<u>Weekdays</u>	<u>Weekends/Holidays</u>	<u>Weekdays</u>	<u>Weekends/Holidays</u>
	Not Currently in Fee Schedule			
Per Person, Per Ride			\$4.00	\$5.00

Martin Luther King Pool

Current Situation:

- Admission to the Martin Luther King pool is currently free for both county and non-county residents. There is a \$3 per person fee for groups of 12 people or more.
- The group admission fee was approved in FY2010 to help reduce the number of large groups that would utilize the pool for their summer youth (camp and/or day care) programs.
- Residents of the community have asked the Park Authority to consider a non-county admission fee. This fee would help provide greater access to county residents by discouraging non-county use.

Proposed Martin Luther King Pool Fee Adjustments

1. Martin Luther King Pool Admission Fee. Staff recommends implementing a non-county per person admission for individuals that do not live in Fairfax County. Pool admission would remain free for individuals and families of Fairfax County.

Martin Luther King Pool – Admission Fee (per person)		
	CURRENT FEE	PROPOSED FEE
County Resident	----	----
Non-County Resident	----	\$5.00

Reservable Picnic Areas and Shelters, Amphitheaters and Volleyball Courts

Current Situation

- After each picnic season, evaluations are conducted to determine reservation demands. The data collected reflects the potential need for additions or the potential need to remove reservable picnic areas from the inventory. Staff is also surveyed at the end of the season for suggestions and/or identification of possible service enhancements. Based on these evaluations and input, staff recommends the following:
 - Staff proposes adding pricing for the existing canopy areas at Frying Pan, Lake Fairfax, and Riverbend, in the event that canopies are not able to be put up in any one season. This fee is comparable to similar picnic areas.
 - Staff proposes that Interim Crossroads Picnic Area, Stratton Woods Picnic Areas, and Mount Eagle Volleyball Court, be added to the reservation program.
 - Staff proposes pricing for new areas that are expected to be completed by the 2021 season: Burke Lake Shelters E and F, Hogge Shelter and Ruckstuhl Shelter.
 - Staff proposes adding 2-hour timeslots at Clemyjontri Shelter to be bookable starting May 1 through September 30. There has been an increase in reservations in the past several years.
 - Staff proposes that the 2-hour rentals where indicated be changed from Memorial Day Weekend through Labor Day Weekend to May 1 through September 30. There has been an increase in demand for these rentals over the past several years. 2-hour rental areas at Burke Lake Park Shelters D, E, F would remain year-round.
 - Staff Proposes Half Day reservations where indicated, be available all year for 9am – 1:30 pm or 3:30pm – 8:00 pm. There has been an increase in demand for these rentals over the past several years.

Proposed Picnic Reservation, Amphitheater and Volleyball Court Rental Fee Adjustments

1. Picnic reservation rental fees. Staff proposes the following changes to picnic reservation fees.

	----- CURRENT FEE -----		----- PROPOSED FEE -----		
	Full-Day Rental	Half-Day Rental	Full-Day Rental	Half-Day Rental	2 Hour rental
	Prime/Non-Prime	Prime/Non-Prime	Prime/Non-Prime	Prime/Non-Prime	
Picnic Areas					
Frying Pan Picnic Area (NEW 2021)	----	----	\$70 / \$60	\$55 /\$45	----
Interim Crossroads (NEW 2021)	----	----	\$70 / \$55	----	----
Lake Fairfax Picnic Area G (NEW 2021)	----	----	\$165 / \$115	---- / \$75	----
Riverbend Picnic Area (NEW 2021)	----	----	\$70 / \$55	----	----
Stratton Woods Picnic Area (NEW 2021)	----	---	\$70 / \$55	----	----
Picnic Shelters					
Burke Lake Shelters E, F (NEW 2021)	----	---	----	----	\$90
Clemyjontri Shelter	\$170 / \$170	\$125 / \$125	----	----	\$110
Hogge Shelter (NEW 2021)	----	----	\$70 / \$55	----	----
Ruckstuhl Park (NEW 2021)	----	----	\$70 / \$55	----	----

2. Volleyball court rentals fees. Staff proposes adding Mt. Eagle Park to the existing rental fee structure for sand volleyball courts that is currently in effect at Burke Lake, Lake Accotink, Lee District, Nottoway and Stratton Woods Parks.

Volleyball Court Rentals, Sand Courts – Mt. Eagle Park

	CURRENT FEE	PROPOSED FEE
Hourly rental fee with paid picnic reservation	----	\$ 25
Hourly rental fee without paid picnic reservation	----	\$ 30

Park Use Permit Fees

Current Situation

- The Park Authority currently assesses an Event Staging Fee at Burke Lake Park for groups that apply for Park Use Permits or Business Activity Fees and request an area for staging their event. This type of rental has increased over the last several years. This fee would not apply to any area within a park that already has an existing reservation fee.
- Staff recommends expanding this fee to any park that can accommodate staging an event in a large grassy area. Whether a park location is suitable for event staging and, hence, application of this fee would be determined during the staff research process that occurs when someone applies for a park use permit at a specified park.
- Staff recommends increasing this fee from \$50 for a 4-hour rental to \$60 for a 4-hour rental.

Proposed Park Use Permit Fee Adjustments

1. Event staging area rental fee. The current event staging area rental fee applies only to designated areas in Burke Lake Park. Staff is proposing to expand application of this fee to any park that can accommodate staging an event in a large grassy area to be determined at the time of park use permit application. Staff is also proposing the fee adjustment shown below. This fee was last updated in FY 2018.

Event Staging Area Rental Fee, 4-hour minimum, per area

	CURRENT FEE (Burke Lake Park Only)	PROPOSED FEE
4-hour rental fee, per area	\$50	\$60

Recommended Fee Schedule Wording:

Event Staging Areas are administered by the Central Services Coordinator and are available at parks throughout the County. Please phone (703) 324-8516 for further information.

Green Spring Gardens Gazebo Rentals

Current Situation

- Demand for the two gazebos at Green Spring is extremely high. Public gardens have long been known as gathering places for families and communities. Since the outbreak of the COVID-19 pandemic, demand for outdoor spaces to host small group special occasions has increased, and ‘minimonies’ – weddings with a limited number of guests – have become popular.
- The gardens at Green Spring, with the White and Pond Gazebos, provide a beautiful and intimate setting, perfect for the minimony experience. Rentals at these facilities include weddings, memorial services, showers, birthdays, and other events.
- Although the White Gazebo is larger and has a greater capacity (maximum of 40) than the Pond Gazebo (maximum of 25), both are currently priced at the same hourly rental rate of \$200. Since it is larger, the White Gazebo is requested more.

Proposed Green Spring Gardens Gazebo Rental Fee Adjustments

1. Green Spring Gardens gazebo rental fees. Staff proposes establishing a fee differential between the White and Pond Gazebos to reflect the larger size and greater demand of the former, as well as an increase in the rental fee for both. These fees were last updated in FY 2012.

Green Spring Gardens Gazebo Rentals

		CURRENT FEE	PROPOSED FEE
White Gazebo	2-hour rental	\$ 200	\$ 250
	Extra hour	\$ 100	\$ 125
Pond Gazebo	2-hour rental	\$ 200	\$ 225
	Extra Hour	\$ 100	\$112

Colvin Run Mill Historic Site Wedding Rental Fee

Current Situation

- As mentioned above, the COVID-19 pandemic has spawned demand for smaller, more intimate wedding venues. Informal, unapproved facility use is already occurring for weddings in the garden at Colvin Run, and on the grounds during “closed” hours.
- Establishing a fee for small wedding rentals would provide staff with a tool to better manage this activity, provide a new source of revenue and fill a need for smaller, more intimate wedding venues that have increased in popularity due to the COVID-19 pandemic.

Proposed Colvin Run Mill Historic Site Wedding Rental Fee Adjustments

1. Wedding Rental Fees – Formal Garden at Colvin Run Mill. Staff proposes the following new wedding rental fees for the formal garden at Colvin Run Mill, based on existing, informal use and a comparative analysis of rates at similar facilities.

Wedding Rental Fees – Formal Garden at Colvin Run Mill Historic Site

	CURRENT FEE	PROPOSED FEE
2-hour rental	----	\$ 250
Additional hour	----	\$ 125



Schedule of Rates, Fees & Other Charges



Effective September 16, 2020



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**Greens Fees**

Burke Lake, Jefferson, Oak Marr, Pinecrest, Greendale, Twin Lakes

In-Season Greens Fees – Maximum Range*

<u>Course</u>	<u>Weekday</u>		<u>Weekend</u>	
	<u>9 Holes</u>	<u>18 Holes</u>	<u>9 Holes</u>	<u>18 Holes</u>
Burke Lake	\$17-\$20	\$22-\$27	\$20-\$23	\$27-\$32
Jefferson	\$21-\$24		\$26-\$29	
Oak Marr	\$17-\$20		\$20-\$23	
Pinecrest	\$20-\$23		\$23-\$26	
Greendale	\$22-\$25	\$31-\$36	\$28-\$31	\$40-\$45
Twin Lakes-Lakes & Oaks Courses	\$27-\$30	\$41-\$46	\$34-\$37	\$53-\$58

*Fees shown are the range of maximum rates that may be charged. Maximum greens fee rates may vary based on tee time demand, course conditions and other factors.

In-season: April - October

Weekday Rates: Monday – Friday

Weekend Rates: Saturday, Sunday and Holidays

Off-Season Greens Fees – Maximum Range*

<u>Course</u>	<u>Weekday</u>		<u>Weekend</u>	
	<u>9 Holes</u>	<u>18 Holes</u>	<u>9 Holes</u>	<u>18 Holes</u>
Burke Lake	\$17-\$20	\$22-\$27	\$17-\$20	\$22-\$27
Jefferson	\$19-\$22		\$19-\$22	
Oak Marr	\$17-\$20		\$17-\$20	
Pinecrest	\$18-\$21		\$18-\$21	
Greendale	\$22-\$25	\$31-\$36	\$22-\$25	\$32-\$37
Twin Lakes-Lakes & Oaks Courses	\$23-\$26	\$35-\$40	\$28-\$31	\$42-\$47

*Fees shown are the range of maximum rates that may be charged. Maximum greens fee rates may vary based on tee time demand, course conditions and other factors.

Off-season: November - March

Weekday Rates: Monday – Friday

Weekend Rates: Saturday and Sunday

Pleasant Valley Golfer's Club at Richard Jones Park is managed independently from the other FCPA courses by a lessee. For fee information call, (703) 222-7900.



Frequent Player Pass Rates

Burke Lake Jefferson Oak Marr Pinecrest Greendale Twin Lakes

Conditions

1. Discount passes are available for purchases of 5, 10 or 15 greens fees.
2. Passes expire 24 months from date of sale.
3. Multi-round junior and senior discounts are also offered for non-prime time play.
4. These discounts do not apply to Pleasant Valley Golfers Club.

Percent Discount off Green Fees

5% - 5 Round Pass
10% - 10 Round Pass
15% - 15 Round Pass
35% - Junior/Senior Pass (Non-Prime Time)¹

¹Senior discount applies to those aged 65 or older. Junior discount applies to age 17 and under.

**Laurel Hill Golf Club****Greens Fees – 18 Holes, Maximum Range^{1, 2}****Prime Season (April 1 – October 31)**

Weekdays (Mon-Fri)	\$74-\$79
Weekdays, Twilight (start time varies)	\$64-\$69
Weekends and Holidays	\$104-\$109
Weekends and Holidays, Twilight (start time varies)	\$94-\$99

Non-Prime Season (Nov 1 – March 31)

Weekdays (Mon-Fri)	\$64-\$69
Weekdays, Twilight (start time varies)	\$54-\$59
Weekends and Holidays	\$79-\$84
Weekends and Holidays, Twilight (start time varies)	\$69-\$74

Greens Fees – 9 Holes, Maximum Range^{1, 2}**Prime Season (April 1 – October 31)**

Weekdays (Mon-Fri), after 4 p.m.	\$34-\$39
Weekends/Holidays, after 4 p.m.	\$49-\$54

¹Greens fees include power cart or accessible power cart rental.

² Fees shown are the range of maximum rates that may be charged. Maximum greens fee rates may vary based on tee time demand, course conditions and other factors.

Weekday Multi-Round Golf Passes**Conditions**

1. Junior and senior discount passes are available for purchases of 5, 10 or 15 weekday green fees at a time. Senior discount applies to those aged 65 or older.
2. Passes expire 24 months from date of sale.
3. Prime season multi-round discount: 35% off Prime Season, Weekdays (Monday-Thursday) greens fee. Use limited to weekdays throughout the year.
4. Non-prime season multi-round discount: 35% off Non-Prime Season, Weekdays (Monday-Thursday) greens fee. Use limited to weekdays in non-prime season only.

Annual Memberships

Full Golf Membership - Individual	\$ 5,000
Full Golf Membership - Spouse or Other Immediate Family Member	\$ 2,500
Weekday Golf Membership – Individual	\$ 3,000

Driving Range Fees

Small Bag	\$ 8
Large Bag	\$13

Golf Practice Chipping Area

Per Use	\$4.00
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Facility Rentals

Conference Room (per hour) \$ 125

Banquet Room:

Per Hour, 6 Hour Minimum	\$300
Each Additional Hour	\$300

Banquet Room and Tower Grill:

Per Hour, 6 Hour Minimum	\$400
Each Additional Hour	\$400



Miscellaneous Golf Fees

Power Cart Rentals

Greendale & Twin Lakes Golf Courses (per person)

9 Holes	\$ 13*
2 nd nine	\$ 5*
18 holes	\$ 18*

Jefferson, Oak Marr & Pinecrest Golf Courses (per person)

9 Holes	\$ 11*
2 nd nine	\$ 5*

Accessible Power Cart Rentals

Burke Lake

9 holes	\$ 11*
18 holes	\$ 19*

Jefferson, Oak Marr & Pinecrest

9 holes	\$ 11*
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Greendale & Twin Lakes

9 holes	\$ 13*
18 holes	\$ 18*

Group Use Scheduling Fee

All Golf Courses, except Laurel Hill

Regular - \$10 per golfer plus Greens Fee

Shotgun - \$10 per golfer plus Greens Fee

Driving Cage Fees

Pinecrest Golf Course Only

Small Bucket	\$ 3
Large Bucket	\$ 4

Driving Net Fees

Greendale Golf Course Only

Small Bucket	\$ 1
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Golf Simulator Rental Fees – Pinecrest Golf Course

1 st hour	\$ 50
Each additional hour	\$ 30

**Item fee includes tax.*



Miscellaneous Golf Fees (cont.)

Facility Rental

Twin Lakes Oaks Room

Weddings/Parties: \$400/hour, 6 hour minimum

Meetings: \$225/hour, 3 hour minimum

Driving Range Fees

Burke Lake Golf Center & Oak Marr Golf Complex

Small Bucket	\$ 8
Medium Bucket	\$13
Large Bucket	\$18
Jumbo Bucket	\$22
Super Jumbo Bucket	\$25

Twin Lakes Golf Course

Small Bucket	\$ 8
Large Bucket	\$13

Golf Practice Area

Oak Marr Golf Complex Only

Per Use \$ 4

Indoor Range

Pinecrest Golf Course Only

Range Use (½ Hour) \$ 5

Shelter Rental (per hour) – Burke Lake Golf Center

Upper Level before 5 pm	\$120
Upper Level after 5 pm	\$250
Lower Level before 5 pm	\$150
Lower Level after 5 pm	\$290



General Admissions – All RECenters

Single Entry Admissions

<u>Per Visit</u>	<u>Base Rate</u>	<u>Discount Rate</u> ¹
Adult (non-seniors 19 and older)	\$12.50	\$10.00
Youth/Student (5-18 Years) ²	\$10.50	\$ 6.50
Child (0-4 years with adult or senior admission)	FREE	FREE
Senior ³	\$10.50	\$ 6.50
Family (1-2 adults and up to 4 children for a total of 5 related individuals)	\$39.00	\$25.00

Facility Group Rate

Groups of 12-50 with advance reservation and single payment receive 25% off daily admission rate
Groups of 51 or more with advance reservation and a single payment receive 10% off daily admission rate

Chaperone Fee

Fee for a non-participating adult accompanying a fee paying youth/student: \$2.00

County Programs

\$7.00 per participant

Corporate Rates

Please call (703) 324-8516 for rate information.

¹ Discount rates available with proof of County Residency

²Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

³Age 65 or older.

All general admission fees include use of swimming pool, fitness room, locker rooms & gymnasium, where available.

Weekend & Holiday General Admissions – Cub Run RECenter

Single Entry Admissions

<u>Per Visit</u>	<u>Base Rate</u> ¹	<u>Discount Rate</u> ^{1,2}
Adult (non-seniors 19 and older)	\$14.50	\$10.00
Youth/Student (5-18 Years) ²	\$12.50	\$ 6.50
Child (0-4 years with adult or senior admission)	FREE	FREE
Senior ³	\$12.50	\$ 6.50
Family (1-2 adults and up to 4 children for a total of 5 related individuals)	\$39.00	\$25.00

¹ Rates apply Saturday, Sunday, holidays and all Fairfax County Public Schools holidays/teacher workdays

² Discount rates available with proof of County Residency

**Discount Fast Passes**

(25 admissions, expires 24 months from date of sale)

<u>Pass Type</u>	<u>Base Rate</u>	<u>Discount Rate¹</u>
Adult (non-seniors 19 and older)	\$250	\$175
Youth/Student (5-18 Years) ²	\$250	\$162
Senior ³	\$250	\$162
Fairfax County Employees ⁴		\$162

¹ Discount rate available with proof of County Residency.² Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.³ Age 65 or older.⁴ County employee rate available to all Fairfax County and Fairfax County School employees and families.

Discount Fast Pass fees include use of swimming pool, fitness room, locker rooms, gymnasium, racquetball court rental & daily public ice skating session fees, where available.

Leisure Fitness Passes

(unlimited facility usage during term of pass)

	<u>MONTHLY</u>		<u>6 MONTHS</u>		<u>12 MONTHS</u>	
	<u>Base</u>	<u>Discount¹</u>	<u>Base</u>	<u>Discount¹</u>	<u>Base</u>	<u>Discount¹</u>
Single Adult	\$ 105	\$ 74	\$ 524	\$ 367	\$ 957	\$ 669
2 Person Adult	\$ 164	\$ 115	\$ 823	\$ 576	\$ 1,504	\$ 1,052
Child ⁴	\$ 27	\$ 19	\$ 130	\$ 91	\$ 237	\$ 166
Youth/Student ²	\$ 105	\$ 69	\$ 524	\$ 341	\$ 957	\$ 622
Senior Single ³	\$ 105	\$ 69	\$ 524	\$ 341	\$ 957	\$ 622
Sr. 2 Person ³	\$ 164	\$ 107	\$ 825	\$ 535	\$ 1,504	\$ 977
Sr./Non-Senior ³	\$ 164	\$ 111	\$ 825	\$ 556	\$ 1,504	\$ 1,015
Family	\$ 195	\$ 137	\$ 975	\$ 683	\$ 1,785	\$ 1,249

¹ Discount rate available with proof of County Residency² Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.³ Age 65 or older.⁴ Must be purchased in conjunction with a pass in one of the other categories.

Leisure Fitness Pass fees include use of swimming pool, fitness room, locker rooms, gymnasium, racquetball court rental & daily public ice skating session fees, where available.

RECenter Leisure Fitness Pass – Recurring Billing Option¹

Single ²	\$ 26
1 st Additional Member	\$ 15
2 nd Additional Member	\$ 4
3 rd – 7 th Additional Member	+ \$2 per additional member
Single Senior ²	\$ 24
Additional Member	\$ 14

¹ Fees billed bi-weekly² A total of 8 persons can join a single membership. A total of 2 persons can join a senior membership.

**Indoor Swimming Pool Base Rates (per hour)**

All RECenters

<u>Swimming Lanes</u>	25 Yard Pools -	\$ 27.37
	50 Meter Pools -	\$ 53.98
<u>Diving Wells</u>	25 Yard Pools -	\$102.17
	50 Meter Pools -	\$127.41
<u>Entire Pool</u>	25 Yard Pools -	\$ 297.71
	50 Meter Pools -	\$ 512.46
	Leisure Pool (Cub Run)	\$ 496.00

For multi-use and long term pool rental agreements, please call the Aquatics Pool Contracts Coordinator
at (703)324-8587 for rate information.

RECenter Room Rental Fees (per hour) – General Schedule of Rates

All RECenters

Room Size

Less than 300 square feet	\$ 40
300 – 600 square feet	\$ 50
601 – 1,000 square feet	\$ 55
1,001 – 1,500 square feet	\$ 65
1,501 – 2,000 square feet	\$ 80
More than 2,000 square feet	\$ 100

See RECenter Facility Rental Rates for application of these rates to specific rooms/spaces.

After-Hours Supplemental Room Rental Fee \$ 100

This fee is applied in addition to regular room rental fees for rentals that occur outside standard operating hours.

**Facility Rental Rates****Audrey Moore RECenter**

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 1,140	\$ 300
Club Room # 1	930	\$ 55	\$ 50
Club Room # 2	760	\$ 55	\$ 50
Club Room 1 and 2	1,690	\$ 80	\$ 100
Club Room # 3	360	\$ 50	\$ 50
Club Room #4	1,200	\$ 65	\$ 50
Senior Center Lobby	610	\$ 55	\$ 50
Senior Center #1	530	\$ 50	\$ 50
Senior Center #2	670	\$ 55	\$ 50
Senior Center 1 and 2	1,200	\$ 65	\$ 100
Dance Studio	1,650	\$ 80	\$ 150
Full Gymnasium – Prime Time	10,000	\$ 110	\$ 250
1/2 Gym – Prime Time	5,000	\$ 65	\$ 250
Full Gymnasium – Non-Prime Time ²	10,000	\$ 55	\$ 250
1/2 Gym – Non-Prime Time ²	5,000	\$ 33	\$ 250
Outdoor Classroom		\$ 100	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		

For After-Hours Supplemental Room Rental Fee see page 8

¹Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

²Non-Prime Time is Monday-Friday opening until 5:00 p.m., September-May.

**Facility Rental Rates (cont.)****Cub Run RECenter**

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 975	\$ 300
Club Room 1	1,700	\$ 80	\$ 50
Club Room 2 or 3 (half room)	1,500 ea.	\$ 65	\$ 50
Club Room 2 and 3	3,000	\$ 100	\$ 50
Party Room	270	\$ 40	\$ 50
Conference Room	180	\$ 40	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		

For After-Hours Supplemental Room Rental Fee see page 8

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

George Washington RECenter

	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 300	\$ 300
Activity Room	380	\$ 50	
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		

For After-Hours Supplemental Room Rental Fee see page 8

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

**Facility Rental Rates (cont.)****Lee District RECenter**

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 1,255	\$ 300
Club Room # 1	893	\$ 55.00	\$ 50
Club Room # 2	893	\$ 55.00	\$ 50
Club Room # 3	1,066	\$ 65.00	\$ 50
Club Room #4	472	\$ 50.00	\$ 50
Overlook	2,500	\$ 100.00	\$ 150
Dance Studio	2,280	\$ 100.00	\$ 150
Playroom	400	\$ 50.00	\$ 50
Full Gymnasium – Prime Time	20,240	\$ 220.00	\$ 250
2/3 Gym – Prime Time	13,500	\$ 187.00	\$ 250
1/2 Gym – Prime Time	10,120	\$ 132.00	\$ 250
1/3 Gym – Prime Time		\$ 82.50	\$ 250
Full Gymnasium – Non-Prime Time ²	20,240	\$ 110.00	\$ 250
2/3 Gym – Non-Prime Time ²	13,500	\$ 93.50	\$ 250
1/2 Gym – Non-Prime Time ²	10,120	\$ 66.00	\$ 250
1/3 Gym – Non-Prime Time ²		\$ 41.25	\$ 250
Outdoor Classroom		\$ 100.00	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		

For After-Hours Supplemental Room Rental Fee see page 8

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.²Non-Prime Time is Monday-Friday opening until 5:00 p.m., September-May.

**Facility Rental Rates (cont.)****Mt. Vernon RECenter**

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 1,320	\$ 300
Dance Room (Room 1)	912	\$ 55	\$ 50
Club Room # 2	768	\$ 55	\$ 50
Club Room # 3	432	\$ 50	\$ 50
Club Room # 4	896	\$ 55	\$ 50
Ice Arena		Please see Ice Skating (Page 15)	
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	

For After-Hours Supplemental Room Rental Fee see page 8

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.**Oak Marr RECenter**

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 1,065	\$ 300
<u>Upstairs:</u>			
Exercise Room 1	1,138	\$ 65	\$ 50
Arts & Crafts Room	547	\$ 50	\$ 50
Child Care Room	715	\$ 55	\$ 50
<u>Downstairs:</u>			
Exercise Room 2	1,358	\$ 65	\$ 50
Exercise Room 3	1,285	\$ 65	\$ 50
Multipurpose Room	1,200	\$ 65	\$ 50
Aquatic Classroom	470	\$ 50	\$ 50
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	
<u>Sundeck Rental:</u>			
2-hour minimum		\$ 200	
Each additional hour		\$ 100	
<u>Mini-Golf Canopy Rental:</u>			
Per hour		\$ 50	

For After-Hours Supplemental Room Rental Fee see page 8

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

**Facility Rental Rates (cont.)****Providence RECenter**

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 945	\$ 300
Club Room #1	2,284	\$ 100	\$ 200
Club Room #2	1,412	\$ 65	\$ 50
Club Room #3	420	\$ 50	\$ 50
Club Room #4	1,315	\$ 65	\$ 50
Dance Studio	2,275	\$ 100	\$ 150
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	

For After-Hours Supplemental Room Rental Fee see page 8

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

South Run RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 620	\$ 300
Club Room # 1	460	\$ 50	\$ 50
Club Room # 2	480	\$ 50	\$ 50
Club Room # 3	484	\$ 50	\$ 50
Club Room # 4 (Vestibule)	360	\$ 50	\$ 50
Swimming Pool		Please see Indoor Swimming Pool Rates (Page 8)	

For After-Hours Supplemental Room Rental Fee see page 8

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

**Facility Rental Rates (cont.)****Spring Hill RECenter**

<u>Facility</u>	<u>Square Footage</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹		\$ 1,185	\$ 300
<u>Upstairs:</u>			
Preschool	487	\$ 50	\$ 50
SACC Room	491	\$ 50	\$ 50
Multipurpose Room 1	1,362	\$ 65	\$ 50
Fitness Room 1	685	\$ 55	\$ 50
Fitness Room 2	1,388	\$ 65	\$ 50
<u>Downstairs:</u>			
Multipurpose Room 2	1,475	\$ 65	\$ 50
Multipurpose Room 3	854	\$ 55	\$ 50
Multipurpose Room 4	996	\$ 55	\$ 50
Multipurpose Room 5	614	\$ 55	\$ 50
Fitness Room 3	1,345	\$ 65	\$ 50
Fitness Room 4	1,345	\$ 65	\$ 50
Full Gymnasium – Prime Time	15,000	\$ 165	\$ 250
1/2Gym – Prime Time	7,500	\$ 99	\$ 250
Full Gymnasium – Non-Prime Time ²	15,000	\$ 82.50	\$ 250
1/2Gym – Non-Prime Time ²	7,500	\$ 49.50	\$ 250
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)		

For After-Hours Supplemental Room Rental Fee see page 8

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.² Non-prime time: Mon-Fri, opening – 5 PM, Sept-May.**Field House Rental – Full Field House**

(At South Run RECenter Only)

In Season, Per Hour	\$ 140
Off Season, Per Hour	\$ 110
Security Deposit	\$ 300

Note: One-half of fee forfeited if event is cancelled within 30 days of scheduled date.



Racquetball/Handball/Wallyball Court Rentals

Lee District RECenter Oak Marr RECenter
Providence RECenter South Run RECenter
Spring Hill RECenter Audrey Moore RECenter

Squash Court Rentals

Audrey Moore RECenter Only

General Admission Users:

Hourly Court Rental Fee	\$ 6.00
10 Hour Pass	\$35.00

General Admission fee must be paid in addition to court fee.
Court rental fee included with valid Leisure Fitness Pass, Discount Fast Pass or promotional pass.
Court Rental Fee will be waived for Wallyball groups of six (6) or more.

Playroom Drop-In

Lee District RECenter

	<u>Weekday</u>	<u>Weekends/Holidays¹</u>
First Child & Chaperone Fee	\$ 5.00	\$ 6.00
Each Additional Child	\$ 3.00	\$ 4.00

¹Rates apply Saturdays, Sundays and holidays.
Leisure Fitness Pass or Discount Fast Pass valid for chaperone admission.

Our Special Harbor Sprayground

Lee District Park

For Profit/Commercial Group Admission, Per Person

County Resident	\$5
Non-County Resident	\$10

Conditions:

1. Groups of 12 or more will be required to coordinate their use of the spray park in advance with the Manager of the Lee District RECenter and will be required to submit their payment for group use to the Lee District RECenter.
2. Groups of 12 or more that are not scheduled to use the spray park in advance may be denied access to the facility if they show up unannounced.

**Ice Skating**

(Mt. Vernon RECenter Only)

Public Skating Sessions - Daily

Children (0-4 years)	FREE
Adults (non-seniors 19 and older)	\$ 7.00
Youth/Student (5-18 years) ¹	\$ 5.50
Seniors ²	\$ 5.50
Family (1-2 adults and up to 4 children for a total of 5 related individuals)	\$ 22.00

Public Skating Sessions - Discount Book

Discount book expires 12 months from date of sale.

Adults (non-seniors 19 and older)	\$ 62.70
Youth/Student (5-18 years) ¹	\$ 52.40
Seniors ²	\$ 52.40

Special Sessions

Ice Dance, per session	\$12.00
Pick-Up Hockey, per session	\$12.00
Stick and Puck, per session	\$12.00
Power Skate, per session	\$ 9.00
Power Skate Pass, 10 visits	\$72.00

Facility Group Rate

25% discount (12 or more with reservations made 14 days in advance, payment made at time of use)

Freestyle Sessions

Freestyle Skating, per session	\$ 8
Pre-Registered (20 visits, expires 12 months from date of sale)	\$ 125
Weekly Freestyle Pass	\$ 204

Ice Skate Rental

Individual	\$ 3.50*
Group Discount	\$ 3.00*

Skate Sharpening

24 Hour Service	\$ 8.00
Immediate Service	\$ 11.00

Ice Rink Rental

Per Hour	\$ 327
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¹Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.² Age 65 or older.**Item fee includes tax.*

For information regarding public skating session dates and times, please call Mt. Vernon RECenter at (703)768-3224



Amphitheater Rental

Burke Lake Park Ellanor C. Lawrence Park Lake Fairfax Park

Hourly Rate (4 hour minimum required) Prime / Non-Prime¹
\$ 20 / \$ 15

Mason District Park Lee District Park

Hourly Rate (4 hour minimum required) Prime / Non-Prime¹
\$ 30 / \$ 25

¹Prime rates apply Friday, Saturday, Sunday and holidays. Non-prime rates apply Monday – Thursday.

A multiple use discount for picnic shelters/areas and amphitheater rental is available – see page 26.

Batting Cage Fees

Braddock Park

2 Token	\$ 5
5 Token	\$ 10
12 Token	\$ 20
½ Hour Rental	\$ 24
One Hour Rental	\$ 44
150 Pitches	\$ 14

Boat Launch Fees

Lake Accotink Park & Lake Fairfax Park

Single Launch ¹	\$ 5.00
Season Pass	\$ 40.00

Riverbend Park & Burke Lake Park

Single Launch ¹	\$ 5.00
Season Pass	\$ 40.00

¹ Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays

Clemyjontri Park

For Profit/Commercial Group Admission, Per Person

County Resident	\$5
Non-County Resident	\$10

Conditions:

- Groups of 12 or more will be required to coordinate their use of the spray park in advance with the Manager of Clemyjontri Park and will be required to submit their payment for group use to the Clemyjontri Park.
- Groups of 12 or more that are not scheduled to use Clemyjontri Park in advance may be denied access to the facility if they show up unannounced.



Canoe & Kayak Rentals

Lake Accotink Park

Burke Lake Park

Lake Fairfax Park

	<u>Weekdays</u>	<u>Weekends/Holidays</u> ²
<u>Lake Accotink Park</u>		
Hourly Canoe Rental ¹	\$ 7.00*	\$ 8.00*
Hourly Kayak Rental ¹	\$ 7.00*	\$ 8.00*
Hourly 2-Person Kayak Rental ¹	\$ 10.00*	\$ 11.00*
<u>Burke Lake Park</u>		
Half-Day Canoe Rental ¹	\$ 12.50*	\$ 13.50*
Full-Day Canoe Rental ¹	\$ 18.00*	\$ 19.00*
Half-Day Kayak Rental ¹	\$ 12.50*	\$ 13.50*
Full-Day Kayak Rental ¹	\$ 18.00*	\$ 19.00*
<u>Lake Fairfax Park</u>		
Hourly 2-Person Kayak Rental ¹	\$ 10.00*	\$ 11.00*
Hourly Kayak Rental ¹	\$ 7.00*	\$ 8.00*

¹ Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays

²Rates apply Saturdays, Sundays and Holidays.

**Item fee includes tax.*



Outdoor Park Fees

Camping

Campsite Rentals³

Non-Electric Camp Sites – Burke Lake and Lake Fairfax

	<u>Mon - Thurs</u>	<u>Weekends/Holidays^{4,5}</u>
Per night, per site ¹	\$ 28*	\$31*
Per night, per site (senior, County resident) ^{1, 2}	\$ 18*	\$19*
Per night, per site (senior, Non-County resident) ^{1, 2}	\$ 25*	\$28*

	With 20/30 AMP		With 20/30/50 AMP	
		<u>Weekends/ Holidays^{4,5}</u>		<u>Weekends/ Holidays^{4,5}</u>
<u>Electric Camp Sites – Lake Fairfax</u>	<u>Mon - Thurs</u>		<u>Mon - Thurs</u>	
Per night, per site ¹	\$ 37*	\$ 41*	\$ 45*	\$ 50*
Per night, per site (senior, County resident) ^{1, 2}	\$ 24*	\$ 26*	\$ 29*	\$ 32*
Per night, per site (senior, Non-County resident) ^{1, 2}	\$ 33*	\$ 36*	\$ 40*	\$ 44*

Group Camping

	<u>Mon - Thurs</u>	<u>Weekends/ Holidays^{4,5}</u>
Lake Fairfax Park: Hilltop, Forest 1, Forest 2	\$ 140*	\$ 180*
Flexible Group Sites	\$ 126*	\$ 162*
Electric Upgrade	\$ 10*	\$ 15*
Burke Lake Park: Flexible Group Sites	\$ 126*	\$ 162*
Additional Per Person, Per Night	\$ 7*	\$ 9*

Wilderness Camping

	Burke Lake Park	Lake Fairfax Park
Per person, per night		\$ 3.00*

¹Limit of seven people per site

²Senior discounts apply to those aged 65 or older.

³Maximum capacity of tent and RV sites is 6 people.

⁴Weekend/Holiday rates apply weekends (Friday-Sunday), Memorial Day, July 4th and Labor Day.

⁵The following holidays require a minimum 2-night stay: Memorial Day, July 4th, Labor Day

*Item fee includes tax.

Carousel Ride Fees

Burke Lake, Clemyjontri Park, Frying Pan Farm, Lake Accotink, Lake Fairfax, Lee District

	<u>Weekdays</u>	<u>Weekends/Holidays¹</u>
Per Person, Per Ride	\$ 2.00	\$ 3.00

¹ Rates apply Saturdays, Sundays and Holidays.

After-Hour/Season Rental Fee (Per Hour) ²	\$ 100
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²The after-hour/season hourly rental fee is applied in addition to the established per person ride fee for rentals occurring during non-operating hours/season.



Outdoor Park Fees

Entrance Fees

Burke Lake Park

	Non-County <u>Resident</u> ¹	County <u>Resident</u> ²
Passenger Vehicles & Vans	\$ 10.00	FREE
Motorcycles	\$ 5.00	FREE
Buses	\$ 40.00	FREE

¹ Non-County fees are charged on weekends and Holidays April through late October

² Discount rate available with proof of County Residency

Event Staging Area Rental Fee

Burke Lake Park

4 hour rental	\$50
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For Profit/Commercial Group Admission

Burke Lake Park Lake Accotink Park Lake Fairfax Park

	<u>County</u>	<u>Non-County</u>
Per Person	\$ 5	\$ 10

Conditions:

1. For Profit/Commercial groups of 12 or more will be required to coordinate their use of the park in advance with the park manager and will be required to submit their payment on the day of their visit.
2. For Profit/Commercial groups of 12 or more that are not scheduled to use the park in advance may be denied access to the park if they arrive unannounced.
3. Not applicable to groups with a paid facility reservation rental.

Tour Boat Rides

Burke Lake Park Lake Accotink Park Lake Fairfax Park

	<u>Weekdays</u>	<u>Weekends/Holidays</u> ¹
Per Person, Per Ride	\$ 3.00	\$ 4.00
2 years and younger	FREE	FREE

¹ Rates apply Saturdays, Sundays and Holidays.



Outdoor Park Fees

Martin Luther King Pool

Group Admission (12 people or more), Per Person \$ 3.00

Conditions:

1. Groups of 12 or more will be required to coordinate their use of the pool in advance with the aquatics manager at Mt. Vernon RECenter and will be required to submit their payment for group use to Mt. Vernon RECenter.
2. Groups of 12 or more that are not scheduled to use the pool in advance may be denied access to the pool if they arrive unannounced.

Miniature Golf

Burke Lake Park, Oak Marr RECenter and Jefferson District Park

	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Adults	\$ 7.00	\$ 8.00
Juniors/Seniors ¹	\$ 6.00	\$ 7.00
Group Rate-Adults	\$ 6.00	\$ 7.00
Group Rate-Juniors/Seniors ¹	\$ 5.00	\$ 6.00
Private Rental	\$100 + Greens Fees	

Lake Accotink Park

	<u>Weekdays</u>	<u>Weekends/Holidays</u>
Adults	\$ 4.00	\$ 5.00
Juniors/Seniors ¹	\$ 3.00	\$ 4.00
Second 9-holes	\$ 3.00	\$ 3.00
Group Rate-Adults	\$ 3.00	\$ 4.00
Group Rate-Juniors/Seniors ¹	\$ 2.00	\$ 3.00
Private Rental	\$65 + Greens Fees	

¹Senior discounts apply to those aged 65 or older and junior discounts to those 12 and under.

Outdoor Multi-Purpose Area Rental – Lake Fairfax Park

Outdoor Multi-Purpose Areas A, B

Hourly Rental Fee, per field \$ 30

Pedal Boat Rentals

Lake Accotink Park

Lake Fairfax Park

	<u>Monday-Friday</u>	<u>Weekends/Holidays</u>
Half-hour Rental Fee	\$ 6.00 ¹ *	\$ 7.00*
Hourly Rental Fee	\$ 10.00 ¹ *	\$ 11.00*

¹ Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays

**Item fee includes tax.*



Picnic Area Reservations

For availability see: fairfaxcounty.gov/parks/picnics

	Full-Day Rental	Half-Day Rental
	<u>Prime / Non-Prime</u>	<u>Prime / Non-Prime</u>
Burke Lake Park Area 2	\$160 / \$100	NA / \$ 65
Colvin Run Mill Picnic Area	\$ 70 / \$ 55	\$ 50 / \$ 35
Frying Pan Canopy Picnic Area	\$100 / \$ 75	\$ 75 / \$ 50
Lake Accotink Park Area 1	\$125 / \$100	NA / \$ 75
Lake Accotink Park Area 2	\$ 95 / \$ 75	NA / \$ 50
Lake Accotink Park Area 3	\$125 / \$100	NA / \$ 75
Lake Accotink Park Playground Picnic Area	\$ 90 / \$ 75	NA / \$ 50
Lake Fairfax Canopy Picnic Area G	\$330 / \$225	NA / \$150
Lake Fairfax Park Area A	\$105 / \$ 80	NA / \$ 50
Lake Fairfax Park Areas B, C, D	\$ 90 / \$ 70	NA / \$ 45
Lee High Park	\$ 70 / \$ 55	Not Available
Mason District Park	\$ 70 / \$ 55	\$ 50 / \$ 35
Martin Luther King Park	\$ 100 / \$ 80	Not Available
Nottoway Park	\$130 / \$ 100	\$ 80 / \$ 65
Ossian Hall Plaza	\$250	Not Available
Riverbend Picnic Area 2	\$100 / \$ 80	Not Available
Sully Picnic Area	\$125 / \$ 75	Not Available

Prime rates apply Friday, Saturday, Sunday & Holidays. Non-Prime rates apply Monday through Thursday
Half day reservations available where indicated May 1 – September 30 for 9am – 1:30 pm or 3:30pm – 8:00 pm

**Picnic Shelter Reservations****For availability see: fairfaxcounty.gov/parks/picnics**

	Full-Day Rental	Half-Day Rental	
	<u>Prime / Non-Prime</u>	<u>Prime / Non-Prime</u>	<u>2 Hour Rental</u>
Annandale Community Park	\$ 100 / \$ 60	Not Available	Not Available
Arrowbrook Park	\$130 / \$105	Not Available	Not Available
Braddock Park	\$ 80 / \$ 60	Not Available	Not Available
Bren Mar Park	\$ 80 / \$ 60	Not Available	Not Available
Brookfield Park	\$110 / \$ 80	Not Available	Not Available
Burke Lake Park-Shelters A, B, C	\$365 / \$260	\$230 / \$165	Not Available
Burke Lake Park Shelter D	Not Available	Not Available	\$ 90
Clemyjontri Park Shelter	\$ 175	\$ 130	Not Available
Clemyjontri Park Canopy A	\$ 130	\$ 110	\$ 90
Clemyjontri Park Canopy B	\$ 130	\$ 110	\$ 90
Dunn Loring Park	\$ 75 / \$ 60	Not Available	Not Available
Dupell Park	\$ 80 / \$ 60	Not Available	Not Available
Eakin Community Shelter	\$ 80 / \$ 50	Not Available	Not Available
Ellanor C. Lawrence Park	\$ 75 / \$ 60	Not Available	Not Available
Frying Pan Park	\$340 / \$230	\$230 / \$170	Not Available
Green Springs Gardens – Pond Gazebo	Not Available	Not Available	\$ 200
Green Springs Gardens – White Gazebo	Not Available	Not Available	\$ 200
Great Falls Grange	\$ 85 / \$ 70	Not Available	Not Available
Hidden Oaks – Outdoor Classroom Shelter	\$ 50 / \$ 40	Not Available	Not Available
Hidden Pond Shelter 1	\$ 55 / \$ 40	Not Available	Not Available
Hidden Pond Shelter 2	\$ 75 / \$ 55	Not Available	Not Available
Huntley Meadows – Outdoor Classroom Shelter	\$ 90 / \$ 70	\$ 60 / \$ 40	Not Available
Jefferson Manor Park	\$ 95 / \$ 70	Not Available	Not Available
Lake Accotink Park (Small)	\$120 / \$ 85	NA / \$ 50	Not Available
Lake Accotink Park (Large Shelter)	\$345 / \$225	NA / \$150	Not Available
Lake Accotink Park (McLaren/Sargent Shelter)	\$360 / \$250	NA / \$165	Not Available
Lake Fairfax Park – Large Shelter	\$500 / \$420	NA / \$260	Not Available
Lake Fairfax Park – Shelters H and I	\$150 / \$120	NA / \$ 90	Not Available
Lake Fairfax Park – Shelters J and K	\$200 / \$150	NA / \$100	Not Available
Lake Fairfax Skate Park Shelter	\$ 70 / \$ 70	\$ 55 / \$ 55	Not Available
Laurel Hill Park Central Green – Shelter A	\$335 / \$225	Not Available	Not Available
Laurel Hill Park Central Green – Shelters B, C	\$250 / \$150	Not Available	Not Available

Prime rates apply Friday, Saturday, Sunday & Holidays. Non-Prime rates apply Monday through Thursday.

Half day reservations available where indicated May 1 – September 30 for 9am – 1:30 pm or 3:30pm – 8:00 pm, except Huntley Meadows Outdoor Classroom Shelter where half day reservations available: April 1 – November 30, 9 AM – 12 PM or 1 PM – 4 PM.



Picnic Shelter Reservations

For availability see: fairfaxcounty.gov/parks/picnics

	Full-Day Rental Prime / Non-Prime	Half-Day Rental Prime / Non-Prime	2 Hour Rental
Lee District Carousel Shelter:			
Pre & Post Sprayground season ¹	\$150/ \$100	\$100 / \$ 65	Not Available
Sprayground Season ²	Not Available	Not Available	\$90
Lee District Party Shelter A	Not Available	Not Available	\$80
Lee District Party Shelter B	Not Available	Not Available	\$80
Mason District Park Shelter 1	\$155 / \$125	Not Available	Not Available
Mason District Park Shelter 2	\$105 / \$ 80	Not Available	Not Available
McLean Central Park Gazebo	\$105 / \$ 80	Not Available	Not Available
Mount Eagle Shelter	\$ 85/ \$ 60	Not Available	Not Available
Nottoway Park Shelter 1	\$160/ \$130	Not Available	Not Available
Nottoway Park Shelter 2	\$ 85 / \$ 70	Not Available	Not Available
Olney Park	\$100 / \$ 80	Not Available	Not Available
Riverbend Park Shelter A	\$185 / \$135	Not Available	Not Available
Riverbend Park Shelter B	\$200 / \$180	Not Available	Not Available
Roundtree Park	\$105/ \$ 75	Not Available	Not Available
Stuart Road Park Shelter	\$ 70/ \$ 70	\$ 55 / \$ 55	Not Available
Sully Highlands Park	\$165 / \$100	Not Available	Not Available
Turner Farm Shelter	\$125 / \$100	Not Available	Not Available
Tysons-Pimmit Park	\$ 75 / \$ 60	Not Available	Not Available

¹ Full day Available March 20 – May22, September 7th – November 30th. Half days are available April 1st – May 22nd, September 7th – September 30th.

² Available May 23rd – September 6th, 2 hour rental only.

Prime rates apply Friday, Saturday, Sunday & Holidays. Non-Prime rates apply Monday through Thursday.

Half day reservations available where indicated May 1 – September 30 for 9am – 1:30 pm or 3:30pm – 8:00 pm



Picnic Shelters/Areas and Amphitheater Rental Multiple Use Discount

A discount of 10% of the total rental fee will be applied to “long term” picnic rental groups who submit a request for and rent a picnic area, shelter, amphitheater or gazebo for a minimum of five (5) days in the calendar year.^{1, 2}

¹A “multiple use” rental will be defined as any individual or group that submits a picnic rental application requesting a minimum of five (5) rental dates.

²Groups who do not request a minimum of five rental dates on the same request will not be granted long term status, and thus will not be eligible for receiving the 10% discount.

Private Group Food Vendor Permit Fee

Permit Fee \$50

Private Group Food Vendor Permit:

Where permitted, a private group food vendor permit is required for food trucks vending food on Fairfax County Park Authority property in conjunction with a picnic permit. This is only to be used if the food truck is not selling to the public and is reserved for your group’s use. Please note this request on your picnic permit application and include a \$50 payment. We will contact you if your request is granted or denied by park management. If approved, this is a nonrefundable fee. If your request is denied, you will not be charged \$50.

Platform Tennis Rental

Wakefield Park Only

	<u>Base Rate</u>	<u>Discount Rate</u> ¹
Hourly Rental Fee	\$ 6.00	\$ 3.00

¹ Discount rate available with proof of County Residency



Rowboat Rentals

Burke Lake Park

	<u>Weekdays</u>	<u>Weekends/Holidays⁴</u>
<u>Rowboat Rental</u>^{1,2,3}		
Half Day Rental	\$ 12.50*	\$ 13.50*
Full Day Rental	\$ 18.00*	\$ 19.00*
<u>Rowboat, Electric Motor & Battery</u>^{1,2,3}		
Half Day Rental	\$ 30.50*	\$ 31.50*
Full Day Rental	\$ 44.00*	\$ 45.00*
<u>Electric Motor & Battery</u>¹		
Half Day Rental	\$ 19.00*	\$ 20.00*
Full Day Rental	\$ 27.00*	\$ 28.00*
<u>Electric Motor Only</u>¹		
Half Day Rental	\$ 11.00*	\$ 12.00*
Full Day Rental	\$ 16.50*	\$ 17.50*
<u>Battery Only</u>¹		
Half Day Rental	\$ 9.00*	\$ 10.00*
Full Day Rental	\$ 11.50*	\$ 12.50*

Life Preservers

Per use \$ 1.00*

¹ Half day rentals begin at 3 p.m. A full day begins at 6 am at Burke Lake.

² Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays for Rowboat portion of fee only

³ Up to three personal flotation devices included in rental fee.

⁴ Rates apply Saturdays, Sundays and Holidays.

**Item fee includes tax.*



Outdoor Park Fees

Skate Park Rental Fees

Wakefield Park Lake Fairfax Park

Equipment Rental (Wakefield Only)

Helmet	\$2.00*
Knee Pads	\$2.00*
Elbow Pads	\$2.00*
Wrist Guard	\$2.00*
Complete Set	\$5.00*

Facility Rental, Per Hour

Wakefield Skate Park

Entire Skate Park	\$80
Ramp Section	\$50
Plaza Section	\$33

Lake Fairfax Skate Park

Entire Skate Park	\$75
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**Item fee includes tax*

Tennis Court Reservations

1 Hour Reservation (Jefferson District & Wakefield only)	\$ 8
1 ½ Hour Reservation (Jefferson District & Wakefield only)	\$ 10
Tournament & Group (per court, per hour – all park locations with tennis courts)	\$ 10
For Profit Use (per court, per hour – all park locations with tennis courts)	\$ 15

Train Fees

Burke Lake Park

	<u>Weekdays</u>	<u>Weekends/Holidays¹</u>
Train Ride, Per Person, Per Ride	\$ 3.00	\$ 4.00

¹Rates apply Saturdays, Sundays and Holidays.

After Hours/After Season, Private Use Train Rental Fee (per hour)	\$100
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Volleyball Court Rentals

Sand Courts

Burke Lake Lake Accotink Lee District Nottoway Stratton Woods

Hourly Rental Fee	\$ 30
Hourly Rental w/ Paid Picnic Reservation	\$ 25

**The Water Mine at Lake Fairfax Park****Daily Admission**

	<u>Monday-Friday</u>	<u>Weekends/Holidays²</u>
Over 48" Tall	\$ 16.00	\$ 17.00
Under 48" Tall	\$ 13.00	\$ 13.00
2 Years & Under	FREE	FREE
Twilight ¹	\$10.00	-----

Season Passes*

Single	\$115
Family of 2	\$189
Each Additional Person	\$ 65

Group Rate - groups of twenty (20) or more

Per Individual	\$ 12
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Water Mine Facility Rental – 3 Hour Minimum

Per Hour	\$1,200
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¹Twilight Rate Memorial Day – July 31 after 5 p.m. August 1 – Labor Day after 4 p.m. Twilight Rate does not apply weekends and holidays

²Rates apply Saturdays, Sundays and Holidays.

*Use of the Carousel and Excursion Boat at Lake Fairfax are included with the purchase of a season pass

Water Mine Shade Structure & Canopy Tent Rental

	<u>Full-Day Rental</u>		<u>Half-Day Rental⁵</u>	
	<u>Prime³</u>	<u>Non-Prime⁴</u>	<u>Prime³</u>	<u>Non-Prime⁴</u>
<u>Shade Structures:</u>				
Ace-High Awnings	\$ 85	\$ 59	\$ 39	\$ 35
Bunkhouse Cabanas	\$ 99	\$ 69	\$ 59	\$ 49
Pete's Bungalow	\$109	\$ 84	\$ 69	\$ 64
<u>Picnic Areas:</u>				
Big Auger	\$350	\$250	\$250	\$175
¼ Big Auger	\$ 99		\$ 59	\$ 49
Top Railer	\$350	\$250	\$250	\$175
¼ Top Railer	\$ 99		\$ 59	\$ 49

³Prime time is Friday – Sunday and holidays.

⁴Non-Prime time is Monday – Thursday, excluding holidays.

⁵Half-day rentals available 10 am – 2:30 pm or 3:30 pm – 8:00 pm.



Historic Properties Rental Rates

For further information and to reserve a site, please call (703)324-8730

Private Rentals

Cabells' Mill

Base Rental (4 hours)	\$ 850
Extra Hour	\$ 225

Clark House

Base Rental (4 hours)	\$ 400
Extra Hour	\$ 100

Dranesville Tavern

Base Rental (4 hours)	\$ 380
Extra Hour	\$ 95

Forestville Schoolhouse

Base Rental (4 hours)	\$ 350
Extra Hour	\$ 100

Great Falls Grange

Base Rental (4 hours)	\$ 850
Extra Hour	\$ 225

Hunter House

Base Rental (4 hours)	\$ 625
Extra Hour	\$ 175

Stone Mansion

Base Rental (4 hours)	\$ 625
Extra Hour	\$ 175

Wakefield Chapel

Base Rental (3hours)	\$ 450
Extra Hour	\$ 150

Security Deposit: \$300

Alcoholic Beverage Permit Fee: \$200

No alcoholic beverages permitted at Wakefield Chapel

A 10% discount is offered when Wakefield Chapel is rented with another site, or when any two properties are rented within a seven-day period.

¹Discount rate available with proof of Fairfax County residency.

**Historic Properties Rental Rates**

For further information and to reserve a site, please call (703)324-8730

Community/Civic, Government, Performing Arts RentalsCabell's Mill*Community/Civic Rentals¹*

First Hour	\$60
Each Additional Hour	\$25

Clark House*Community/Civic Rentals¹*

First Hour	\$60
Each Additional Hour	\$25

Dranesville Tavern*Community/Civic Rentals¹*

First Hour	\$60
Each Additional Hour	\$25

Forestville Schoolhouse*Community/Civic Rentals¹*

First Hour	\$60
Each Additional Hour	\$25

Performing Arts Rentals

Per Hour	\$50*
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Great Falls Grange*Community/Civic Rentals¹*

First Hour	\$60
Each Additional Hour	\$25

Performing Arts Rentals

Per Hour	\$50*
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Hunter House*Community/Civic Rentals¹*

First Hour	\$60
Each Additional Hour	\$25

Fairfax County Government Rentals

Per Hour	\$50
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Stone Mansion*Community/Civic Rentals¹*

First Hour	\$60
Each Additional Hour	\$25

Wakefield Chapel*Community/Civic Rentals¹*

First Hour	\$60
Each Additional Hour	\$25

Security Deposit: \$ 75, community/civic and government rentals
 \$300, performing arts rentals
 NO ALCOHOLIC BEVERAGES

*Groups limited to four weekend rentals per calendar year at performing arts rate.

¹Available for community/civic rentals, Monday – Thursday, 9AM – 10 PM.



Frying Pan Farm Park Equestrian Center and Visitor Center

Indoor Equestrian Center¹

	<u>Full Arena</u>
Hourly Rental	\$ 115
Half Day Rental ²	\$ 250
Daily Rental – Prime Time ²	\$ 500
Daily Rental – Non-Prime Time ²	\$ 375
Individual Rider Day Pass	\$ 15
Instructor Day Pass	\$ 25
Individual Rider Annual Pass	\$ 200
Individual Rider Quarterly Pass	\$ 55
Instructor Annual Pass	\$ 300

Outdoor Equestrian Facilities

Outdoor Arenas # 1 or # 2, per day – Prime Time	\$ 200
Outdoor Arenas # 1 or # 2, per day – Non-Prime Time	\$ 150
Half-Day Outdoor Ring Rental	\$ 125
Stall Rental, per day	\$ 20
Security Deposit, Indoor or Outdoor Facilities	\$ 300
Cross Country Course, Exclusive Use (includes jump equipment)	\$ 350

The Visitor Center at Frying Pan Farm Park

Auditorium:

	<u>Mon-Thurs</u>	<u>Fri, Sun</u>	<u>Sat</u>
4 Hour Rental	\$ 190	\$ 480	\$ 600
Extra Hour	\$ 50	\$ 120	\$ 150

Security Deposit \$ 300

Classroom:

	<u>Mon-Thurs</u>	<u>Fri-Sun</u>
2 Hour Rental	\$ 60	\$110
Extra Hour	\$ 30	\$ 55

Security Deposit \$ 75

Rental arrangements for all Frying Pan Park facilities should be made by calling (703) 437-9101

¹ Arena rentals are half price for nonprofit educational youth groups (groups must contain at least five participants under the age of 19).

² A full day is 8 am to 6 pm, a half day is either 8 am to 1 pm or 1 pm to 6 pm. Any additional hour or portion thereof will be billed at the hourly rate.

³Availability: Monday – Thursday, 5 p.m. – 9:30 p.m. Light refreshments allowed, kitchen not accessible.



Green Spring Gardens Room Rental Fees

For reservation information call (703)642-5173

Visitor Center Multi-Purpose Room With Atrium:

2 Hour Rental – Prime	\$210
2 Hour Rental – Non-Prime	\$170
Extra Hour	\$ 85
Security Deposit	\$200

Library

2 Hour Rental – Prime	\$130
2 Hour Rental – Non-Prime	\$100
Extra Hour	\$ 50
Security Deposit	\$120
Kitchen (per hour)	\$ 25

Classroom

2 Hour Rental – Prime	\$130
2 Hour Rental – Non-Prime	\$100
Extra Hour	\$ 50
Security Deposit	\$120

Non-Profit organizations will receive a 20% discount on room rental fees.

Non-prime time is Mon. – Thurs. 8:30 AM – 5:00 PM

Historic Huntley Facility Rental

Historic Huntley

Entire Facility, 3 Hour Rental	\$175
Entire Facility, Extra Hour	\$ 60

Huntley Tenant House:

3 Hour Rental	\$175
Extra Hour	\$ 60

Huntley Historic Site:

3 Hour Rental	\$270
Extra Hour	\$ 90

Non-Profit organizations will receive a 20% discount on room rental fees.

Nature Center Room Rental

Ellanor C Lawrence, Hidden Oaks, Hidden Pond

Hourly Rental Fee	\$55
Security Deposit	\$75

Huntley Meadows – Norma Hoffman Visitor Ctr. Auditorium

3 Hour Rental	\$180
Extra Hour	\$ 60

Non-Profit organizations will receive a 20% discount on Multi-Purpose room rental fees



Outdoor Park Fees

Group Admission

Nature Centers, Historic Sites, Frying Pan Farm Park and Green Spring Gardens

Group Admission, per group (12-60 people)	\$ 30
Group Admission, per person, each additional person in groups over 60 people	\$ 1

Fees apply to groups of 12 or more. Fees applicable at E.C Lawrence, Hidden Oaks Nature Center, Hidden Pond Nature Center, Huntley Meadows Park, Riverbend Park, Colvin Run Mill Park, Sully Historic Site, Green Spring Gardens and Frying Pan Farm Park.

Riverbend Park

Nature Center – Private Group Rental

Hourly Rental Fee \$55 Security Deposit \$75

Availability: daily from 8a.m. to 5:30 p.m. No alcoholic beverages, no kitchen facility available

Non-Profit organizations will receive a 20% discount on room rental fees.

Kayak, Canoe and Rowboat Rental

	<u>Half Day (Up to 3 hours)</u>	<u>Full Day (Up to 6 hours)</u>
Single Person Kayak ¹	\$18	\$30
Two-Person Kayak ¹	\$25	\$35
Canoe Rental ²	\$20	\$32
Rowboat Rental ²	\$18	\$30

Paddleboard Rental

Per Hour¹ \$20

¹Rental fees include paddle, helmet and personal flotation device.

²Rental fees include paddles or oars and personal flotation device.

Sully Visitor Center

Hourly Classroom Rental Fee \$55
Security Deposit \$75

Non-Profit organizations will receive a 20% discount on Multi-Purpose room rental fees

Turner Farm Park Observatory & Classroom Rental Fees

Orientation Room

1st Hour \$ 55
Each Additional Hour \$ 20

Orientation Room & Observatory, Per Hour \$ 100



Group Campfire Rental

Group Campfire Rental Fees*
Burke Lake, Ellanor C. Lawrence, Lake Accotink and Lake Fairfax Parks

Base Rental, 2 hours	\$ 128
Extra Hour	\$ 63

*Designated areas only.



Park Authority-Wide Fees

Alcoholic Beverage Permit

Indoor Park Authority Sites
(check with individual site for availability)

Per event, per site	\$200
---------------------	-------

Athletic Field Rental

All Locations

<u>Field Type</u>	<u>Hourly Rate</u>
Grass (rectangle or diamond)	\$ 50
Synthetic Turf – without lights	\$ 100
Field Lighting – all surfaces	\$ 25
Long-Term Discount	10%, applied to long-term rentals (minimum 20 hours per application)

Conditions:

1. Fees not applicable to uses properly executed under terms of the CRS Field Allocation Policy and/or the Park Authority's Adopt-A-Field Full Adoption program and formal synthetic turf field agreements with partner groups. Contact the FCPA Business Office at (703)324-8516 for further information about conditions under which fees apply.
2. Fees applicable Monday – Friday year-round prior to allocated community use times (prior to 4:30 p.m.)



Business Activities License Fees

No person shall sell or make an offer to sell goods or services or conduct business activities within a park without the express written permission of the Park Authority. If approved, such permission is granted through issuance of a Business Activity License.

Business Activity License Permit Fees:

- \$75 or 15% of gross revenues, whichever amount is greater.
 - The \$75 minimum fee is due at the time of application, and the balance (if applicable) is due no later than 30 days after the event.
 - Long term permits (lasting more than one month) must pay the Business Activity fee monthly.

OR

- The applicable athletic field rental fees established in the fee schedule for business activities held on tennis courts or athletic fields, including sports programs and camps, clinics and tournaments.

Gross revenue includes sales of any food and beverages, products or services, registration fees, participation fees, donations and ticket sales generated by an activity, clinic, workshop, program or any other event. The gross revenue may be adjusted by deducting Park Authority facility rental fees paid in conjunction with the activity/event.

The Park Authority offers a waiver of the gross revenue percentage for events that donate the proceeds to an organization registered as a Charity with the Commonwealth of Virginia. The fee for the permit is \$75 plus any applicable rental fees or other charges. The fee waiver only applies to the revenue that is donated to the Charity organization. Any revenues from the event not donated to the charity are excluded from the waiver.

Please call FCPA Business Office at (703) 324-8516 for further information.

Commercial Photography Fees

Commercial Photography Permit (Annual)	\$25
Small group (12 – 19 people) Photo session reservation	\$25/hour (2 hour minimum)
Large group (20 – 74 people) Photo session reservation	\$50/hour (2 hour minimum)

Photo session reservation is required only at the following sites:
Ellanor C. Lawrence, Sully Historic Site, Green Spring Gardens, and Colvin Run Mill.

Commercial Use of Park Lands

For Profit/Commercial Use	\$ 350 per day
Non-Profit Commercial Use	\$ 100 per day
Staff Support	\$ 35 per hour
Security Deposit (refundable)	\$ 100 per use

Users will also be charged for all staff and operating costs and/or loss of regular park revenue associated with each use.
Call the Park Authority's Public Information Office at (703) 324-8662 for more information.



Park Authority-Wide Fees

Garden Plots

	Rental Fee, Per Year
Full Plot, 20x30, w/water availability	\$130
Half Plot or Full Plot, w/out water availability	\$125

Garden plots are administered by Green Spring Gardens Park staff and are available at parks throughout the County. Please phone (703) 642-5173 for further information.

Group Walk/Run Trail Use Fees

Walk/Run Trail Use (25-99 people)	\$ 50
Walk/Run Trail Use (100-249 people)	\$100
Walk/Run Trail Use (250-499 people)	\$200

Group Walk/Run trail use fees apply to an activity on trails, parts of trails, or park paths, whether or not the event begins or ends on park property. These fees are not charged for school cross country practices, but are applicable to all cross country meets held on park property. These fees are in addition to any other applicable fees. For events with more than 500 people, see Large Special Event Reservation fees.

Mobile Food Vending Fees

Mobile Food Vending Permit Application Fee	\$200
Mobile Food Vending Fee	\$200/month or 15% of gross revenue, whichever is greater

Park Use Permits

Park Use Permit Application Fee (refunded if permit not approved)	\$25
---	------

Please call FCPA Business Office at (703) 324-8516 for further information about conditions under which park use permits are required.



Special Event Reservation Fees (per day, unless otherwise noted)*

500 to 1,500 Participants (November – March)	\$1,500
500 to 1,500 Participants (April – October)	\$2,000
1,501 to 3,000 Participants	\$3,000
3,001 to 4,500 Participants	\$4,500
4,501 to 6,000 Participants	\$6,000
6,001 to 7,500 Participants	\$7,500

Set-Up Fees:

Half-Day (park open-12pm or 12pm-park close)	\$ 500
Full-Day (park open – park close)	\$1,000
5-Day (3 days prior to event & 2 days after)	\$3,000

*10% discount off rental fees for events that donate proceeds to an organization registered as a Charity with the Commonwealth of Virginia.

Board Agenda Item
December 9, 2020

INFORMATION – 1 (with presentation)

Update of Infrastructure Projects Impacting Parkland

Staff continues to monitor ongoing transportation and other infrastructure projects that impact parkland throughout the county. An update to the Park Authority Board on the current status of the projects occurs annually and staff will provide the Park Authority Board regular progress updates on the benefits and park impacts of these projects, which are at various stages of planning, design, and construction. These projects vary in size, scope, and overall impact to parkland. A full list of current transportation and infrastructure projects impacting parkland can be found in the attachment with details on their status. The following projects will be highlighted in the accompanying presentation:

- I-495 Express Lanes NEXT & I-495 and I-270 Managed Lanes (P3) Project
- Transform I-66 – Outside the Beltway
- Route 1 Widening – Jeff Todd Way to Napper Road
- Fairfax County Parkway Widening & Popes Head Road Interchange Projects
- Braddock Road Multimodal Corridor Improvements
- Braddock Road and Old Lee Road Improvement Study
- Old Courthouse Road and Besley Road Realignment
- Hunter Mill Road Bridge Replacement over Colvin Run
- Cinderbed Road Bikeway
- Pleasant Valley Road Shared Use Path

ENCLOSED DOCUMENTS:

Attachment 1: Infrastructure Projects Impacting Parkland (October 2019- December 2020)

STAFF:

Kirk W. Kincannon, Executive Director
Sara Baldwin, Deputy Director/COO
Aimee Vosper, Deputy Director/CBD
Judy Pederson, Public Information Officer
Cindy Walsh, Director, Park Services Division
Stephanie Leedom, Director, Planning & Development Division
Kurt Louis, Director, Grounds Management, Park Operations Division
Liz Crowell, Manager, Archaeology & Collections Branch
John Burke, Manager, Natural Resources Branch

Board Agenda Item
December 9, 2020

Cindy McNeal, Project Coordinator, Real Estate Services Branch
Anna Bentley, Manager, Park Planning Branch
Andrea Dorlester, Development Review Section Chief, Park Planning Branch
Elizabeth Iannetta, Trails & Infrastructure Coordinator, Park Planning Branch

Infrastructure Projects Impacting Parkland (October 2019 thru December 2020)

Roadway Type	Project Name	Project Status	Lead Agency	Supervisor District(s)	Impacted / Adjacent Park(s)
Interstate	I-495 Express Lanes Northern Extension (NEXT)	Design	VDOT	Dranesville, Providence	Scotts Run Nature Preserve
			A public hearing was held on October 5, 2020; The BOS requested additional meetings be scheduled; Awaiting submission of the Preliminary Section 4(f) letter from VDOT; Section 6(f) impacts are being coordinated		
	I-495 & I-270 Managed Lanes (P3) Project	Environmental Review	VDOT/MDOT	Dranesville	Scotts Run Nature Preserve
			Currently no impacts anticipated to FCPA property; Staff continues to monitor the project		
	Transform I-66 - Inside the Beltway	Construction	VDOT	Providence	Idylwood
			Construction continues with overnight ramp closures for final asphalt paving and striping		
	Transform I-66 - Outside the Beltway	Construction	VDOT	Braddock, Providence, Springfield, Sully	Briarwood, Random Hills, ECL, Cub Run SV, Towers
			Construction continues throughout the project corridor; The new ramp from I-66 to Braddock Road / Walney Road for access to ECL Park expected end of November 2020		
Primary Roads	Route 1 Widening - Jeff Todd Way to Napper Road	Design	VDOT	Mount Vernon, Lee	Pole Road, Vernon Heights, Little Hunting Creek
			Staff is coordinating with the VDOT project team regarding potential impacts to the existing access easements to Pole Road Park		
	Route 7 Widening	Construction	VDOT	Dranesville, Hunter Mill	Colvin Run Mill, Colvin Run SV, Great Falls Nike, Difficult Run SV
			Colvin Run/Difficult Run area -construction of the articulated block channel for the relocation of the Colvin Run stream and Phase II construction of the box culvert under Carpers Farm Way; GCCCT Trail to remain open.		
	Route 29 Bridge Replacement over Cub Run	Design	VDOT	Sully	Cub Run SV
			Public information meeting held November 7, 2019; FCDOT requested a sidewalk along the new bridge deck be included in the design; Construction is anticipated to be within the existing ROW		
	Route 29 Widening - Union Mill to Buckley's Gate	Design	VDOT	Sully, Springfield	Willow Pond
			Preliminary Section 4(f) concurrence issued on April 8, 2019; VDOT is preparing to submit the Final Section 4(f) concurrence letter for review and signature; Coordination regarding the design and park impacts continues		
	Fairfax Co Parkway Widening & Popes Head Road Interchange	Design	VDOT/FCDOT	Braddock, Springfield	Patriot, Popes Head
			Final Section 4(f) concurrence issued on October 13, 2020; Coordination among the project stakeholders, adjacent property owner and FCPA continues including access to Patriot Park from the VDOT project and the future FCDOT project		

Roadway Type	Project Name	Status	Lead Agency	Supervisor District(s)	Impacted / Adjacent Park(s)
Secondary Roads	Braddock Road Multimodal Corridor Improvements	Project Initiation	VDOT	Braddock	Wakefield, Howrey Field, Long Branch SV, Canterbury Woods
			Community meeting held August 3, 2020 to discuss design changes most notably at Danbury Forest Drive / Wakefield Chapel Road; Reduction of impact to parkland and a cost savings of \$24 million		
	Burke Road Realignment	Land Acquisition	FCDOT	Braddock	Pohick Creek SV
			Design review complete; Land Acquisition phase begun		
	Braddock Road & Old Lee Highway Improvement Study	Study	FCDOT	Sully	Elklick Preserve, Rock Hill District
			VDOT held meetings in February and October 2020 regarding the status of evaluating alternative designs to address safety and operational concerns at the Braddock/Old Lee intersection and the nearby "S" curve		
	Old Courthouse Road & Besley Road Realignment	Land Acquisition	FCDOT	Hunter Mill	Wolf Trails, Wolftrap SV
			Design review complete; Land Acquisition phase begun		
	Snowden-Ashford Roadway Improvement	Design	FCDOT	Mount Vernon	Laurel Hill
			Design review underway		
	Hunter Mill Road Bridge Replacement over Colvin Run	Design	VDOT	Hunter Mill	Lake Fairfax, Colvin Run SV
			VDOT Public Hearing in September 2020; FCPA comments for the road/bridge design sent September 2020; A waterline relocation is proposed but not incorporated into the VDOT plans yet; Additional impacts expected		
Pedestrian & Bicycle Projects	Cinderbed Road Bikeway	Design	FCDOT	Lee	Island Creek
			Design review underway; Coordination between the FCPA trail project, the adjacent townhouse development and this FCDOT project is expected as the townhouses are completed and the trail project plans are finalized		
	ActiveFairfax (Countywide Trails Plan Update)	Study	FCDOT	Countywide	Various
			A two-phased updating of the Countywide Trails Plan; Phase 1 will involve the review of policies and plans to be updated; Phase 2 will include specific trail plan recommendations and updates; FCPA staff involved in multiple working groups		
	Shreve Road Pedestrian/ Bicycle Improvement Study	Study	VDOT	Providence	Jefferson District
			A study of the pedestrian/bicycle facilities along Shreve Road; Potential impact to parkland is being evaluated		
	Mount Vernon Highway Trail	Design	FCDOT	Mount Vernon	Grist Mill
			Final design underway; Utility relocation design are in process; ROW phase just beginning; Construction anticipated in Fall 2021		
	Pleasant Valley Road Shared Use Path	Design	FCDOT	Sully	Elklick Preserve, Sully Woodlands
			Design review underway; Awaiting response from FCDOT staff on the recommendations from FCPA staff to reduce the potential impact to parkland including stormwater design		
Other Infrastructure	Loudoun - Ox Electrical Transmission Line	Design	Dominion Energy	Springfield, Sully	Halifax, Elklick Preserve, Cub Run SV, Confederate Fortifications, Johnny Moore SV
			On June 2, 2020 the SCC issued a Final Order approving the Loudoun - Ox transmission rebuild project; Approval was granted with certain findings and conditions including coordination with FCPA		



**FAIRFAX COUNTY
PARK AUTHORITY**



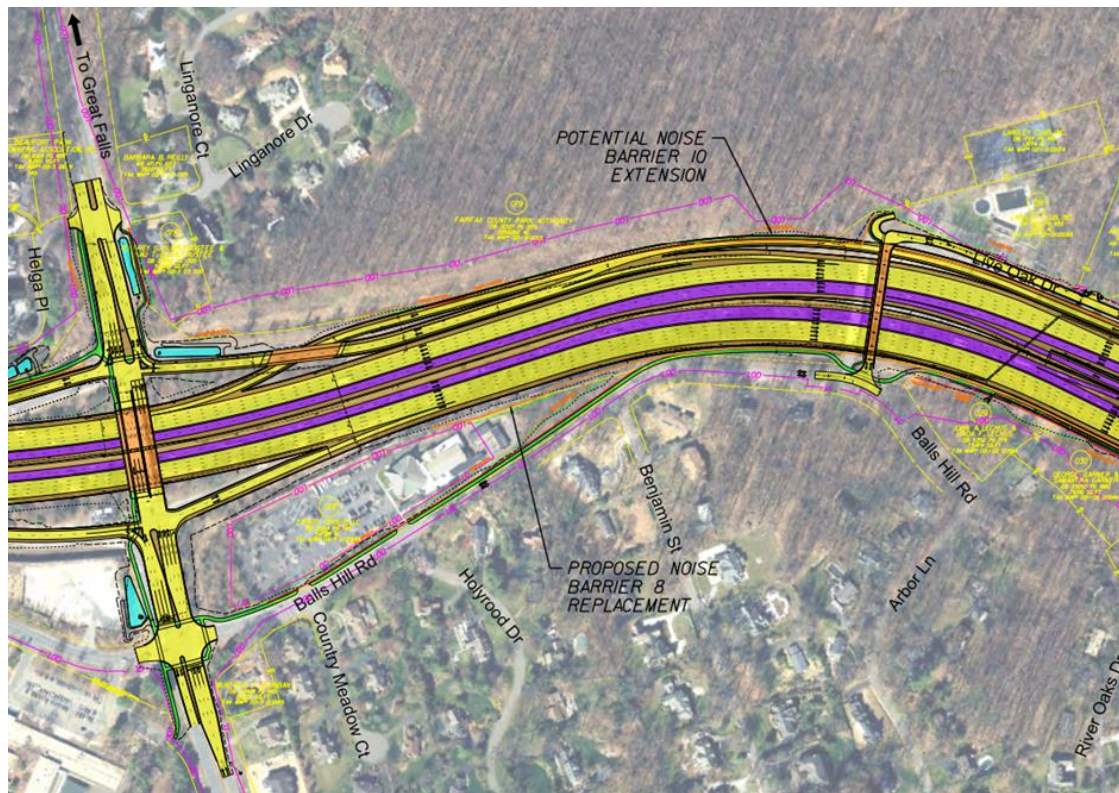
Infrastructure Projects Impacting Parkland

Annual Update

October 2019 – December 2020

Staff monitors ongoing transportation and other infrastructure projects that will impact parkland throughout the county. An update to the Park Authority Board on the current status of the projects occurs annually and staff will provide the Park Authority Board regular progress updates on the benefits and park impacts of these projects, which are at various stages of planning, design, and construction. The following projects have been selected for this presentation as they are new, notable or have had more activity over the past year since the last update:

- I-495 Express Lanes NEXT & I-495 and I-270 Managed Lanes (P3) Projects
- Transform I-66 – Outside the Beltway
- Route 1 Widening – Jeff Todd Way to Napper Road
- Fairfax County Parkway Widening & Popes Head Road Interchange Projects
- Braddock Road Multimodal Corridor Improvements
- Braddock Road and Old Lee Road Improvement Study
- Old Courthouse Road and Besley Road Realignment
- Hunter Mill Road Bridge Replacement over Colvin Run
- Cinderbed Road Bikeway
- Pleasant Valley Road Shared Use Path





TRANSFORM 66
OUTSIDE the Beltway

VDOT

DRPT

Route 28 Interchange

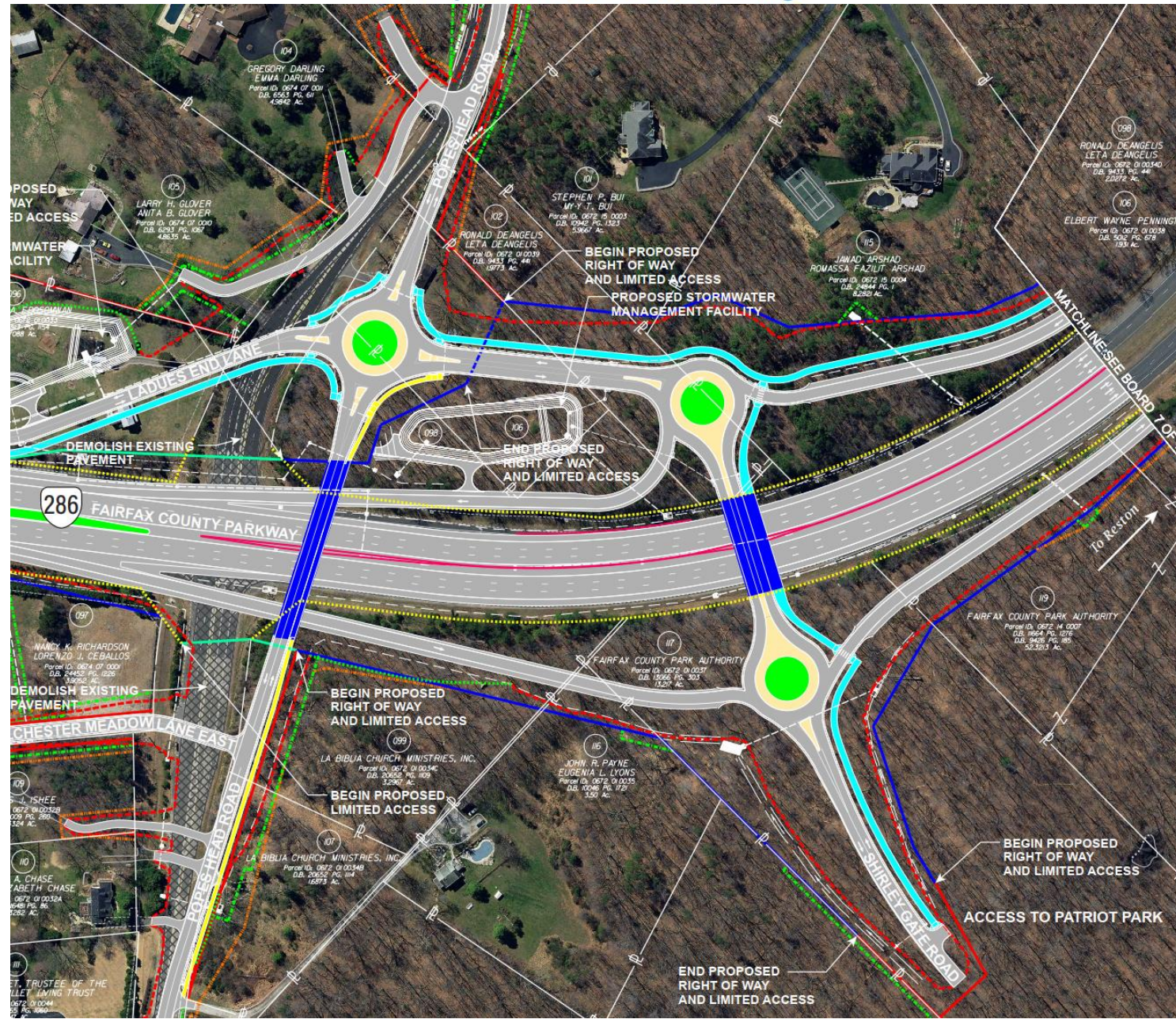
Traffic Pattern Changes

Week of November 25, 2020

- Braddock Road and Walney Road connected by new overpass
- Opening of new ramp from Route 28 North to Braddock Road/Walney Road Overpass
- Opening of new ramp from I-66 West to Braddock Road/Walney Road Overpass



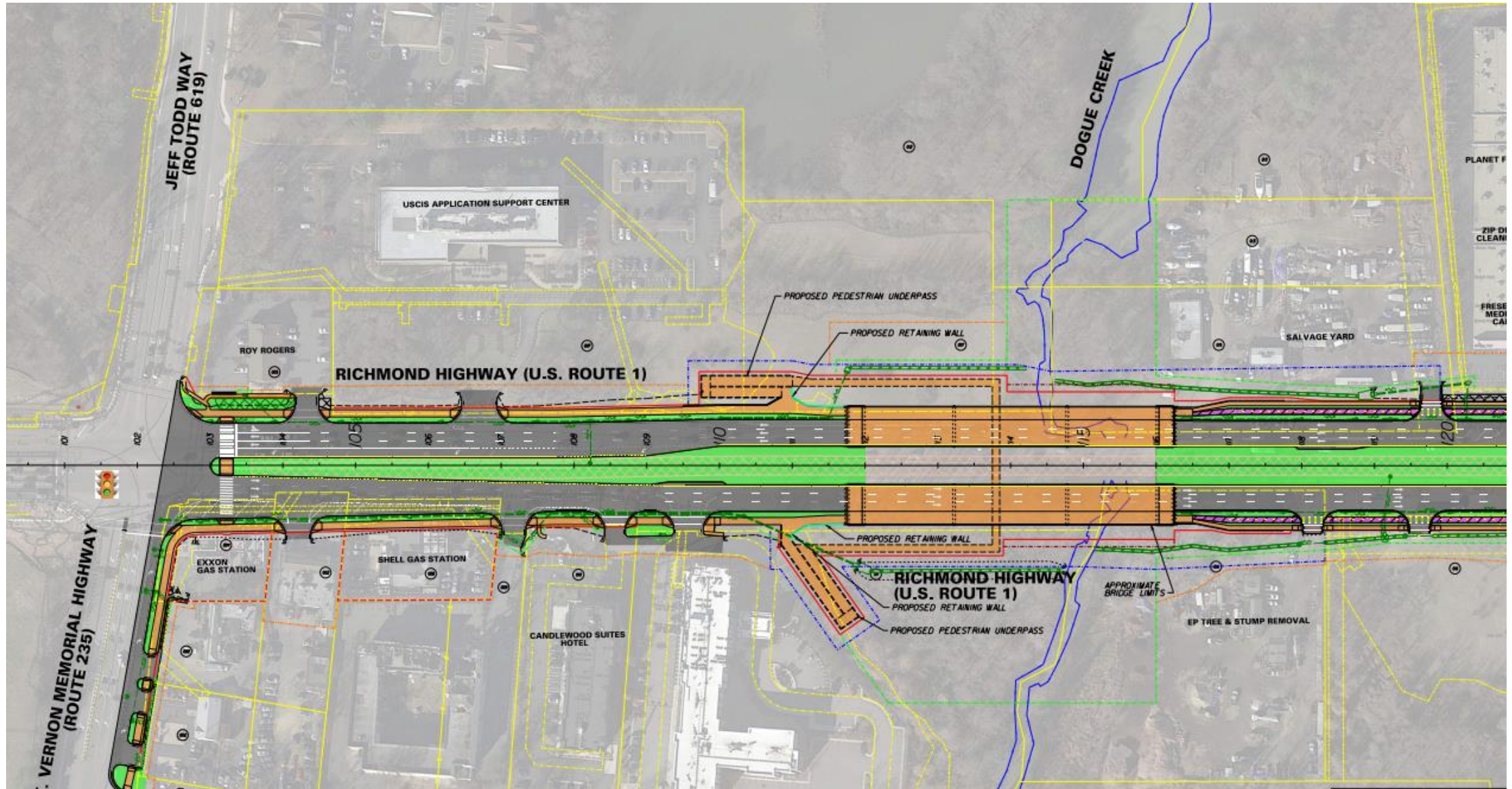
Route 286 (Fairfax County Parkway) Widening between Route 29 (Lee Highway) and Route 123 (Ox Road) and Popes Head Road Interchange





RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS

www.virginiadot.org/richmondhighway



EXISTING RIGHT-OF-WAY

WAKEFIELD CHA...

BRADDOCK RD

EXISTING RIGHT-OF-WAY

EXISTING RIGHT-OF-WAY

GENERAL PURPOSE WIDENING LIMITS OF DISTURBANCE

DANBURY FOREST DRIVE REALIGNMENT

Danbury Forest Dr

- Stays in existing location
- Traffic signal added
- Left in, right in, and right out allowed movements

Wakefield Chapel Rd

- Traffic signals at intersection and median U-turn to the east
- Adds signalization for all movements
- Left turns onto Wakefield Chapel Dr use signalized U-turn east of the intersection; then turn right onto Wakefield Chapel Rd

FCDOT
Serving Fairfax County for 30 Years and More

-
- Danbury Forest Dr**
- Stays in existing location
 - Traffic signal added
 - Left in, right in, and right out allowed movements
- Wakefield Chapel Rd**
- Traffic signals at intersection and median U-turn to the east
 - Adds signalization for all movements
 - Left turns onto Wakefield Chapel Dr use signalized U-turn east of the intersection; then turn right onto Wakefield Chapel Rd

Staff Preferred Alternative - Features



- 'S' curve: realigns existing roadway to address crashes and stuck trucks
- Adds shared use path connection along north side of Braddock Road

- Braddock/Old Lee intersection: adds signal control plus 1,100-foot “jughandle” lane to serve existing EB left turns and 200' SB right turn lane
- Shared use path continues along Braddock Road to Old Lee Road





Proposed Roadway Typical Sections/Bridge Rendering OLD COURTHOUSE ROAD AT BESLEY ROAD

Project Location



Fairfax County

Scale

Not to Scale

Note:
Proposed 4' Buffer Strip
and 8' Shared Use Path
Pending VDOT acceptance of
Design Waiver

Prepared By:

PARSONS

Contact Information

Project Name
Old Courthouse RD at Besley RD
From : Surface Rd
To : 200' East of Wolftrap Stream Valley Park Trail
Project Number : 5025-059-007
2015 Bond Projects - Fund (300-C30050)

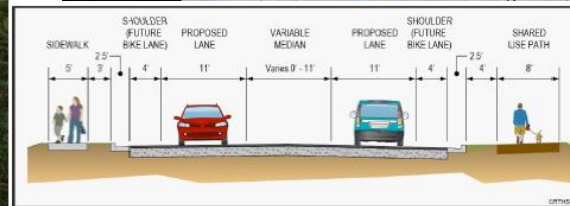
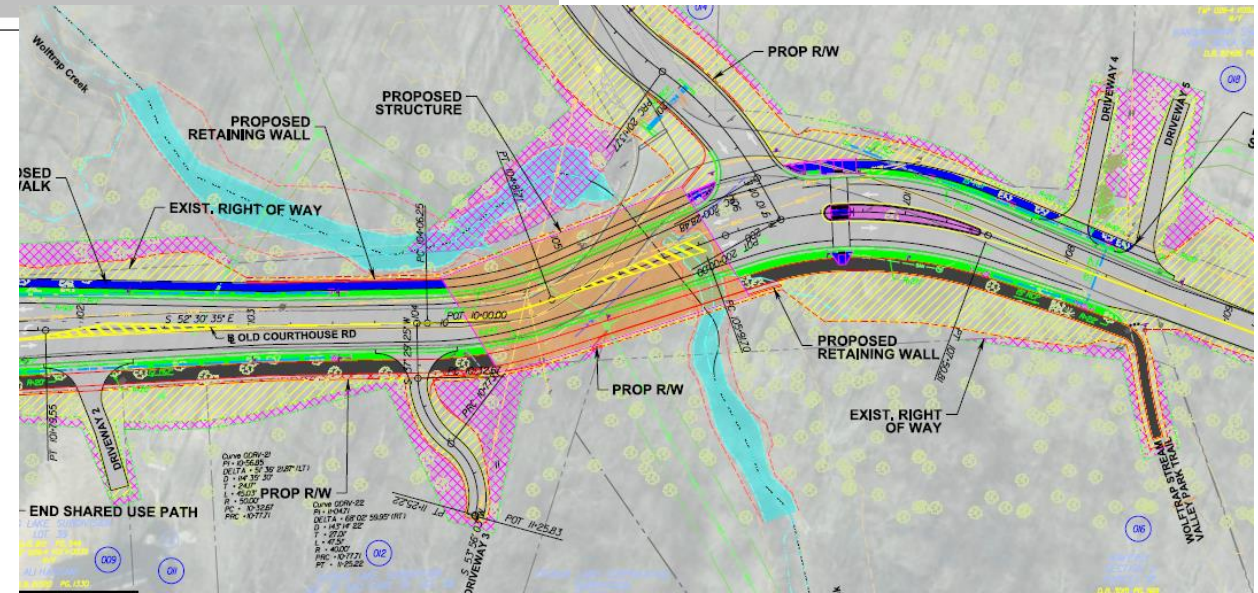
These plans are conceptual, unfinished, and unapproved and are not to be used
for any type of construction or the acquisition of right of way. Additional right of
way and easements may be required.



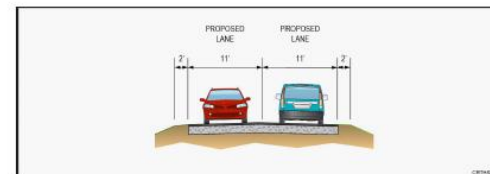
Looking South @ Besley Road



Looking North @ Besley Road



Old Courthouse Road

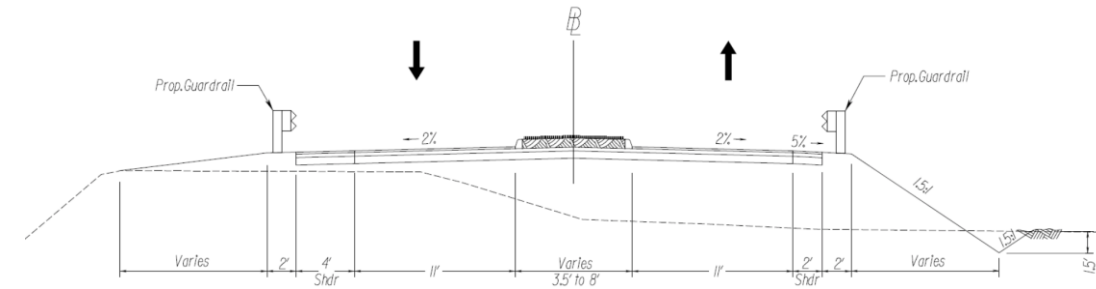
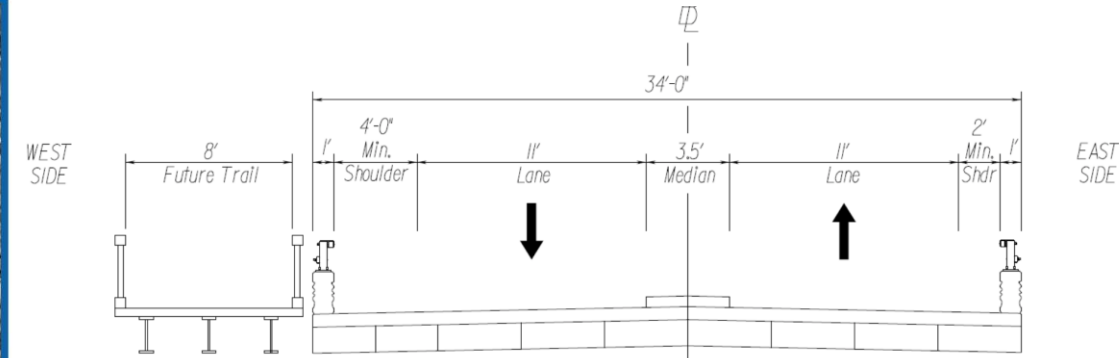


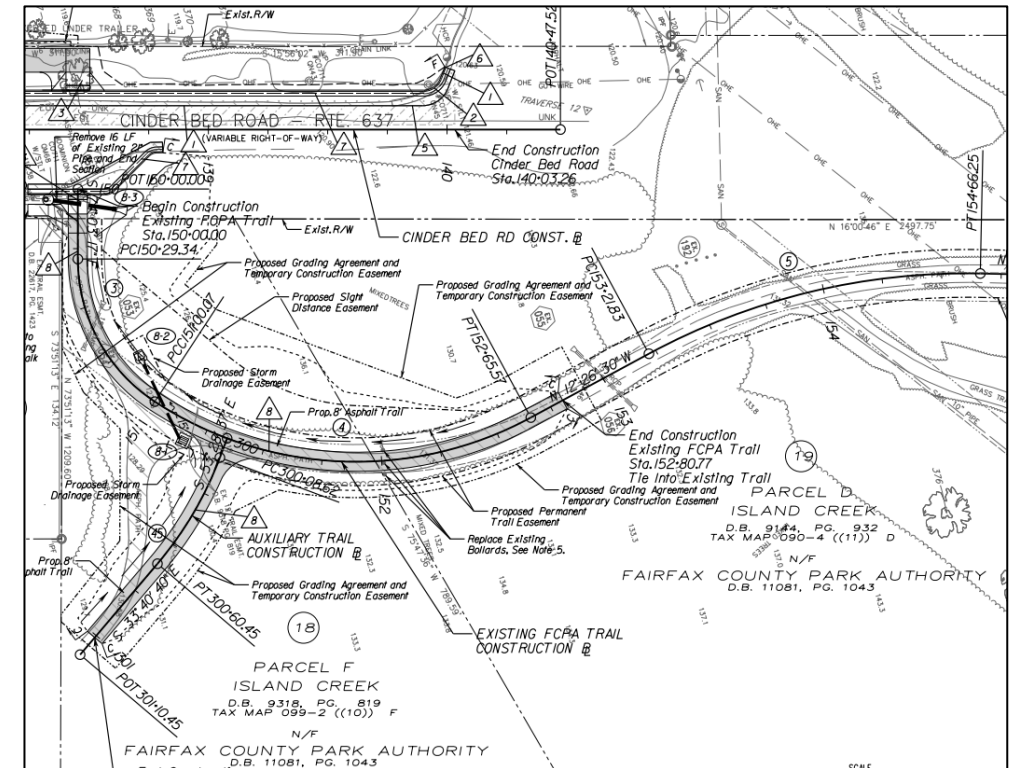
Besley Road

HUNTER MILL ROAD OVER COLVIN RUN BRIDGE

REPLACEMENT

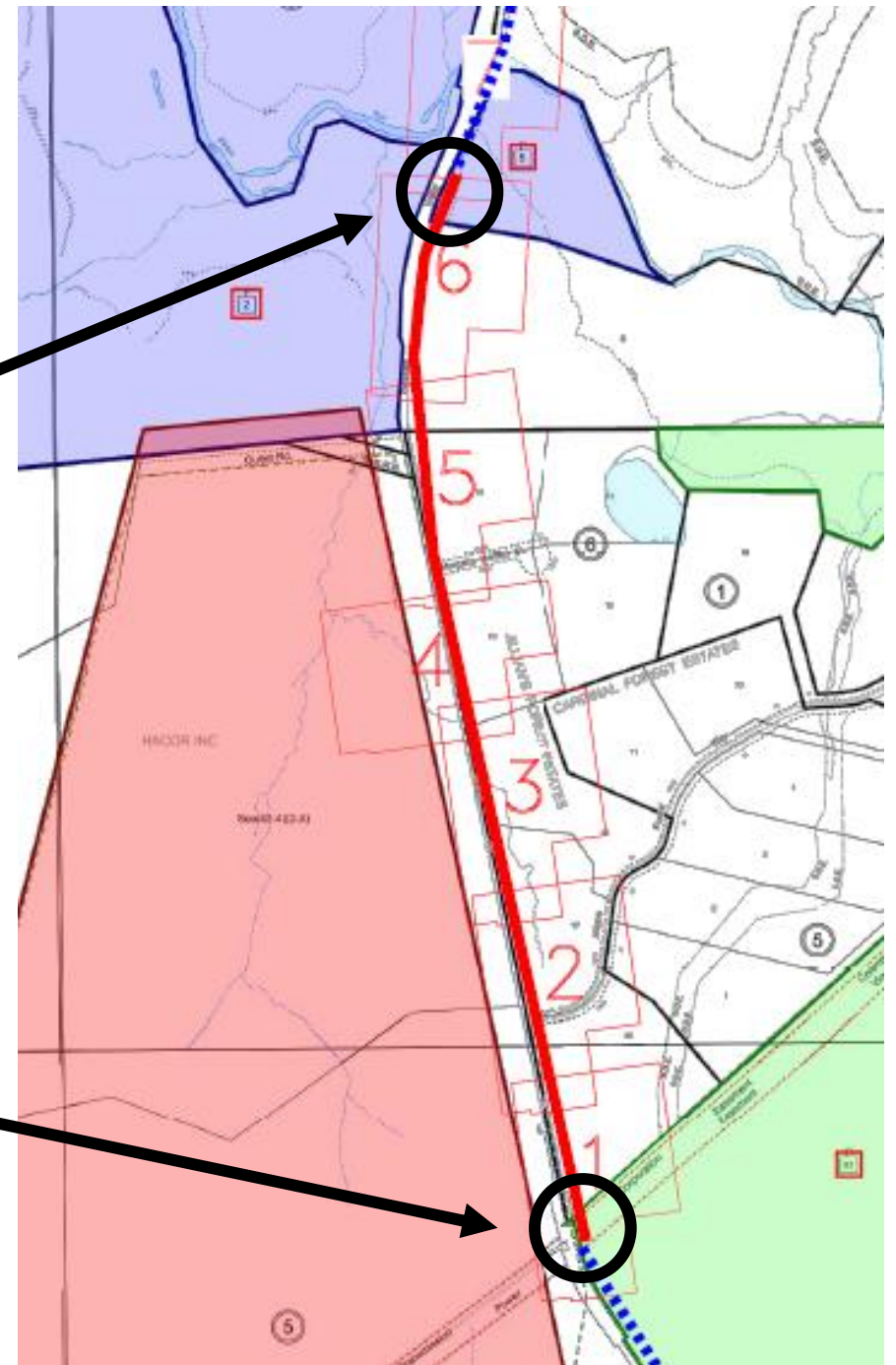
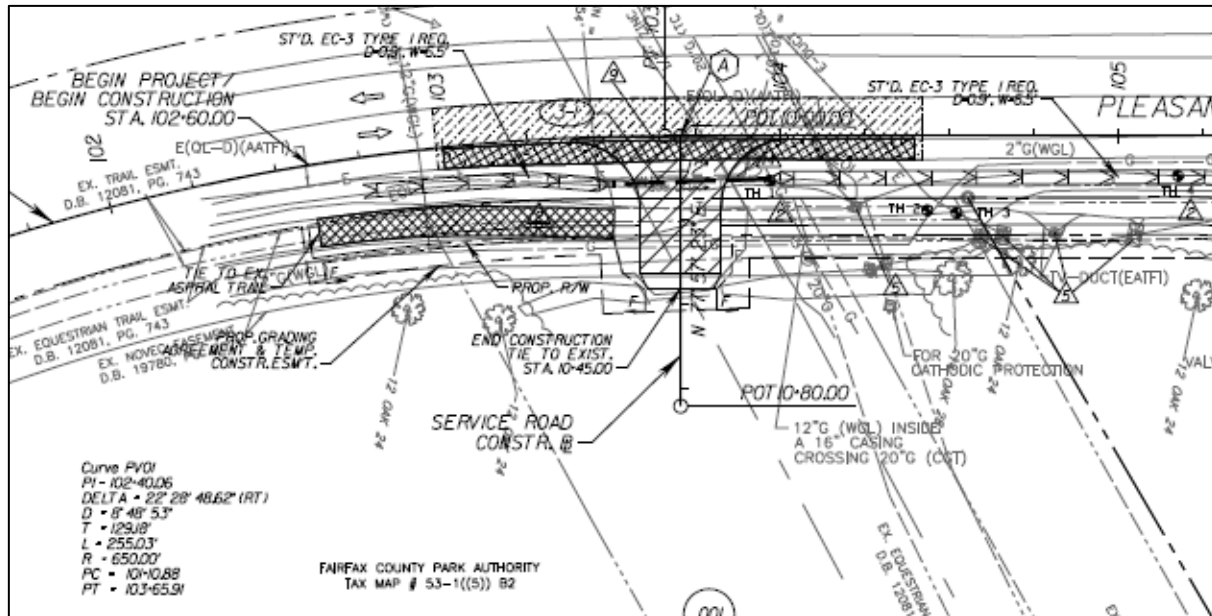
PROJECT NO. 0674-029-358; UPC 110499 (PE) & 110433 (CN)







Pleasant Valley Road Shared Use Path



VA STATE GRID NORTH
VCS 83; NORTH ZONE

KEY MAP

COMPOSITE FAIRFAX COUNTY TAX MAP
WITH TOPO SHEET ALIGNMENT AND
DEED REFERENCE OVERLAY

- Declaration of Covenants
D.B. 11298, PG. 3019
BOS to FCPA
- SPECIAL WARRANTY DEED
D.B. 11644, PG. 1829
HACOR, INC to FCPA
HACOR, INC to FCPA
HACOR, INC to FCPA
- Deed of Natural Area Preserve Dedication
D.B. 15747, PG. 1
FCPA to DCR



COUNTY OF FAIRFAX, VIRGINIA
DEPARTMENT OF PUBLIC WORKS & ENVIRONMENTAL SERVICES
CAPITAL FACILITIES, UTILITY DESIGN AND CONSTRUCTION DIVISION
LAND SURVEY BRANCH
12000 GOVERNMENT CENTER PARKWAY, SUITE 147
FAIRFAX, VIRGINIA, 22035-0056, (703) 324-5151

MAP OF TOPOGRAPHIC SURVEY
PREPARED FOR
FAIRFAX COUNTY
DEPARTMENT OF TRANSPORTATION
SHOWING EXISTING CONDITIONS

THROUGH THE VARIOUS PROPERTIES WITHIN THE SCOPE AREA OF THE
PEDESTRIAN SAFETY IMPROVEMENTS PROJECT KNOWN AS

PLEASANT VALLEY ROAD WALKWAY

304/300-C30050 PROJECT ST-000036-013

TAX MAP: 43-3, 53-1

SULLY DISTRICT, FAIRFAX COUNTY



ADDITIONAL PROPERTY INFORMATION OBTAINED ON 8-17-2020.
CURRENT CERTIFICATION IS FOR ADDITIONAL PROPERTY DATA
MARKED WITH REVISION CLOUD ONLY! NO UP-DATES WERE MADE
TO ORIGINAL SURVEY CERTIFIED ON SEP-18-2018.

THIS BASE TOPOGRAPHY SURVEY FOR DESIGN OF
PEDESTRIAN SAFETY IMPROVEMENTS
WAS COMPLETED UNDER THE DIRECT AND RESPONSIBLE
CHARGE OF VICKIE MCENTIRE ANGLIN, L.S., FROM AN ACTUAL
GROUND OR AIRBORNE (CHECK ONE) SURVEY MADE
UNDER MY SUPERVISION; THAT THE IMAGERY AND/OR
ORIGINAL DATA WAS OBTAINED ON 01/20/2020
AND THAT THIS PLAT, MAP, OR DIGITAL GEOSPATIAL
DATA INCLUDING METADATA MEETS MINIMUM ACCURACY
STANDARDS UNLESS OTHERWISE NOTED.



THE BOUNDARY INFORMATION SHOWN ON THIS SURVEY WAS COMPILED FROM EXISTING LAND
RECORDS AND DOES NOT REPRESENT A FIELD RUN LAND BOUNDARY SURVEY.

VERTICAL DATUM: NATIONAL GEODETIC VERTICAL DATUM, 1929 HORIZONTAL & VERTICAL UNITS: U.S. SURVEY FOOT
HORIZONTAL DATUM: VIRGINIA COORDINATE SYSTEM NORTH ZONE #4501

SCALE: 1" = 25' FIELD BOOK# 1839 CONTOUR INTERVAL: 1 FOOT
ANALYST: STRECKER SURVEY DATE: 01/20/2020 CREW CHIEF: Vazquez

PROJECT PATH: J:\CAP\PROJECTS\LAND SURVEY\0433 ST-000036-013 PLEASANT VALLEY RD WALKWAY-ELKLICK RUN\DWG\2020 PLEASANT VALLEY RD-TOPO.DWG
TAX MAP: 43-3, 53-1 SHEET 1A OF 8

500 0 500 1000 1500
Scale: 1" = 500'

Board Agenda Item
December 9, 2020

INFORMATION – 2 (with presentation)

Fairfax County Park Authority Diversity Plan

The United States Equal Employment Opportunity Commission (EEOC) requires employers submit workforce diversity data (job categories, demographic levels) on odd-numbered years to verify compliance with EEOC nondiscrimination requirements. The EEO-4 also requires a workforce analysis, assessment of past efforts, and future plans (in this case, for FY2020-2021). The Park Authority submits its diversity data to OHREP, which coordinates directly with the EEOC.

The FCPA's goal is to transform into a multicultural organization which equally encourages different values and perspectives in the workplace. The Park Authority would like its workforce diversity to match that of Fairfax County. Historically, FCPA has set high minority hiring goals while integrating in cultural county activities. For the FY2020-2021 period, the Park Authority will pivot to focus on both targeted recruiting and cultural change (in support of the One Fairfax initiative) while setting a more realistic minority recruiting target to 35% per year.

ENCLOSED DOCUMENTS:

Attachment 1: Fairfax County Diversity Plan Overview

STAFF:

Kirk W. Kincannon, Executive Director

Sara Baldwin, Deputy Director/COO

Aimee Vosper, Deputy Director/CBD

Matthew Peters, Manager, Human Capital Development Services

FCPA Diversity Plan

Background

Attachment 1

- The EEOC requires employers submit workforce diversity data
 - EEO-4 report required every odd-numbered year to verify compliance with EEOC nondiscrimination requirements
 - Separates employees into standard EEOC job categories; sorts by ethnic code, salary range, & gender
 - OHREP sponsor
 - Last report FY2016/FY2017
- EEO-4 report sections
 - Diversity data (job categories, demographic levels)
 - Workforce analysis
 - Achievement of Employment Forecast
 - FY20-21 Plans



FCPA EEO-4 Report

Background

FY2014/ FY2015 Results

Planned minority hires: 51
Total planned hires: 80
Projected minority hire rate: 63.75%

Actual hires
Minorities: 107
Total: 424
Minority hire rate: 25.24%

Note: the large difference in numbers planned and hired between the two reports seems to represent an inclusion of only merit employees in the earlier report, while the later report included all employees, including those in a less than a full-time status

FY2016 / FY2017 Action Plan

1. Recruit minorities per Diversity Plan
2. Host & participate in County cultural activities
3. Market & communicate PA's diversity policy & initiatives
4. Proactively extend programs & services to underserved residents
5. Regularly & systematically evaluate programs, customers, & employees
6. Incorporate diversity into PA 5-year strategic plan
7. Actively track mandatory diversity training completion
8. Regularly present Agency diversity issues & concerns to the PA's Diversity & Succession Committee
9. Foster diversity in the workplace

The FCPA's goal is to transform to a multicultural organization which equally encourages different values and perspectives in the workplace

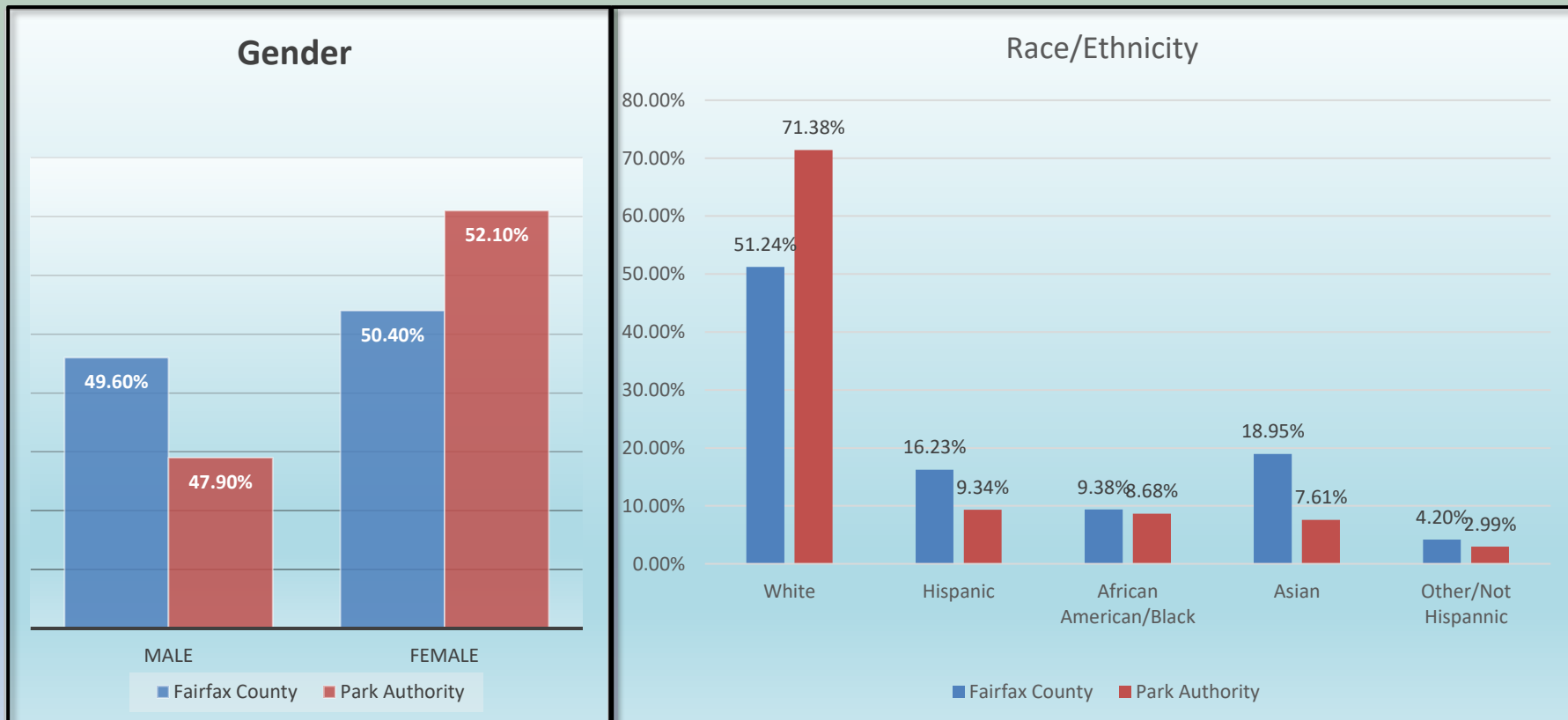
FCPA Diversity Plan

Current Status

FY2016 / FY2017 Results

- Planned minority hires: 64%
- Actual minority hires: 25%

	<u>White</u>	<u>Minority</u>
Fairfax County	51.2%	48.8%
FFX Govt	57.6%	42.4%
FCPA	71.4%	28.6%



FCPA Diversity Plan

FY20/FY21 Targeted Recruiting

- Create targeted recruitment goals based on EEO-4 high opportunity areas

Sample FCPA Professionals
Job Classifications

	% Available Fairfax <u>Labor Market</u>	% FCPA <u>Underutilized</u>
Black Male Skilled Craft	28.1%	69.2%
Black Male Service/Maintenance	37.1%	62.7%
Black Female Professionals	28.2%	96.5%
Black Female Technicians	19.1%	100%
Black Female Para-Professional	28.6%	100%
Black Female Admin Support	27.2%	69.2%

EEO Professionals Job Type

ASST CONST/MNT PROJECT MGR
 BUSINESS ANALYST I, II, III
 BUYER II
 COMMUNICATIONS SPECIALIST I, II
 CONSTR/MNT PROJECT MANAGER I, II
 ECOLOGIST III, IV
 ENGINEER III, IV
 FACILITIES MANAGER
 FINANCIAL SPECIALIST I, II, III, IV
 HISTORIAN II, III
 HUMAN RESOURCES GENERALIST I, II, III
 INFO TECH PROGRAM MANAGER I
 INFORMATION OFFICER II, IV
 LANDSCAPE ARCHITECT II, III
 MANAGEMENT ANALYST I, II, III, IV
 NATURALIST II, III, IV
 NATURALIST/HISTORIAN SEN INTER
 PARK AUTHORITY SURVEYOR SUPV
 PARK MANAGEMENT SPECIALIST I, II
 PARK/REC SPECIALIST I, II, III, IV
 PLANNER III, IV
 PROJECT COORDINATOR
 SAFETY ANALYST II

FCPA Diversity Plan

FY2020 / FY2021

- Long-term goal: FCPA diversity matches that of the surrounding Fairfax County
- Short-term plan: Minority recruiting target to 35% per year
- Approach: Targeted recruiting & cultural change

External

- Create new sourcing partnerships
 - Hampton University, University of Maryland, Bowie State University, University of DC
 - Fort Belvoir, Fort Myers
- Use Ethnic Ambassadors to improve community relationships
- Employ social media to reach new audiences (Indeed, LinkedIn, Handshake, Virtual Hiring Fairs, etc.)

Internal

- Continually highlight the value of diversity and inclusion to the FCPA workforce
- One Fairfax Equity Ambassadors (internal & external) will deliver/facilitate discussions with the merit/Status E employees:
 - Race: The Power of Illusion (Parts 1, 2 & 3)
 - The Role of Government
- Diversity & inclusion contractor to deliver Self Identity workshops (Dr. Lisa Sechest-Ehrhardt)
- Park Services programmer team to view/discuss Betty Reid Soskin documentary

Questions & Discussion

Board Agenda Item
December 9, 2020

CLOSED SESSION

- a. Discussion or consideration of publicly held real property for a public purpose, or of the disposition of publicly held property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body, pursuant to Virginia Code §2.2-3711(A)(3).
- b. Discussion of personnel matter pursuant to Virginia Code §2.2-3711(A)(1)