

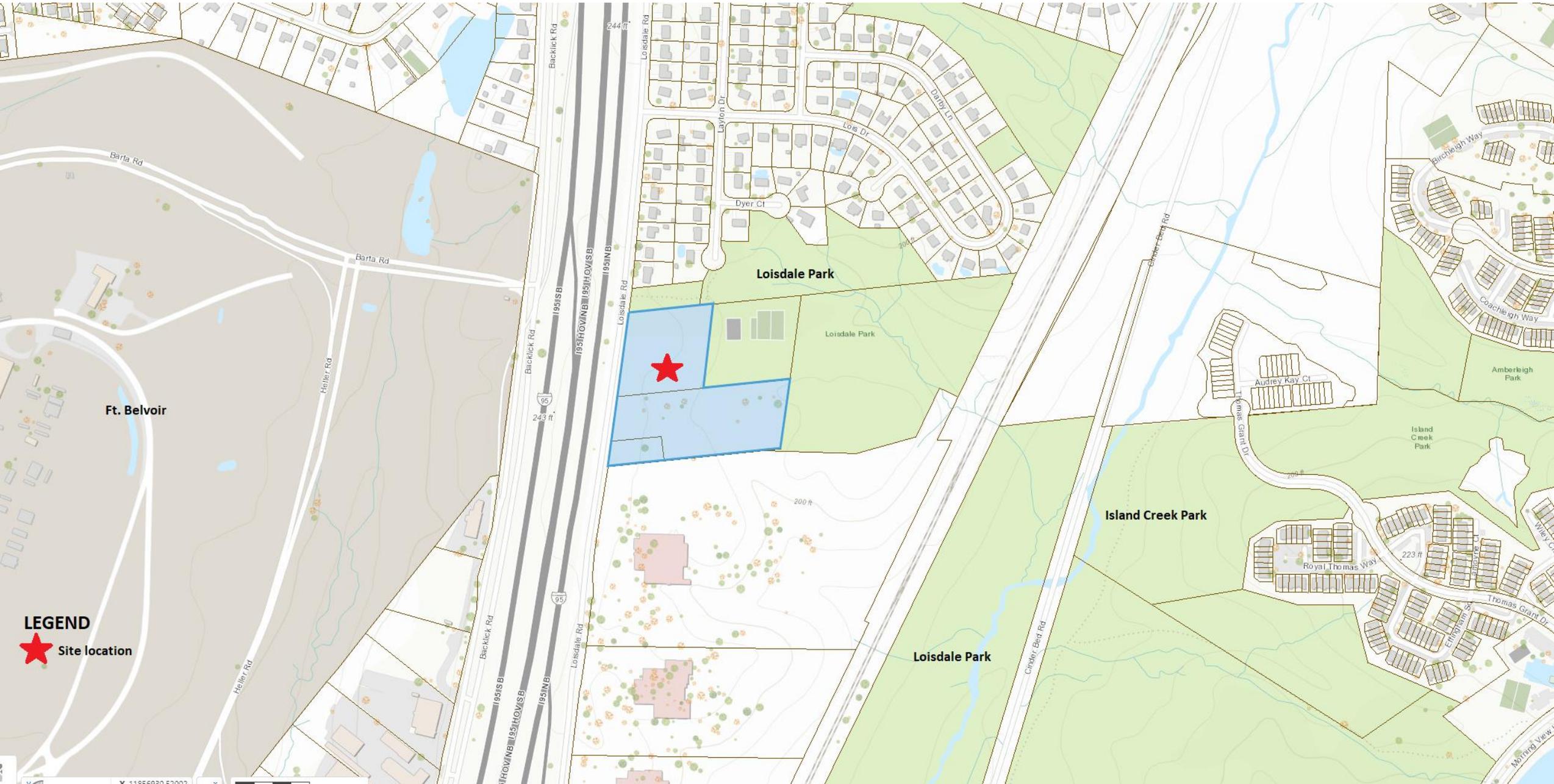
Loisdale Sheehy (Sheehy Loisdale Property, LLC)

Potential Land Dedication

- RZ 2021-LE-002 w/SE 2021-LE-005
- Vehicle Sale, Rental, and Ancillary Service Establishment (Car Dealership)
- Lee Supervisory District
- Springfield Planning District

Park Authority Board Meeting
July 28, 2021





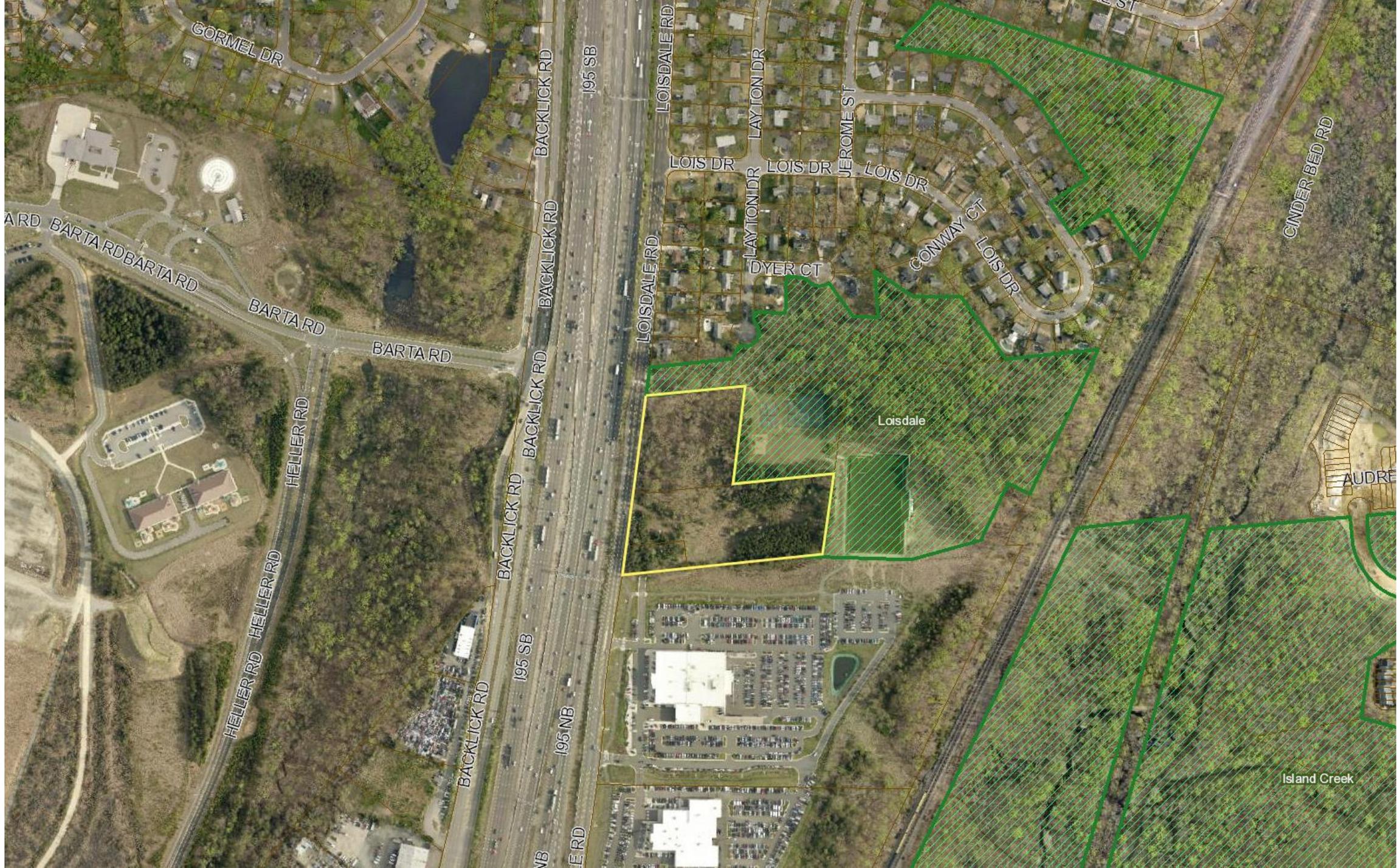
Ft. Belvoir

Loisdale Park

Island Creek Park

Loisdale Park

LEGEND
★ Site location



GORMEL DR

BARTA RD

BARTA RD

BARTA RD

HELLER RD

BACKLICK RD

BACKLICK RD

BACKLICK RD

BACKLICK RD

BACKLICK RD

195 SB

195 SB

195 NB

195 EB

LOISDALE RD

LOISDALE RD

LOIS DR

LAYTON DR

LOIS DR

DYER CT

JEROME ST

LOIS DR

CONWAY CT

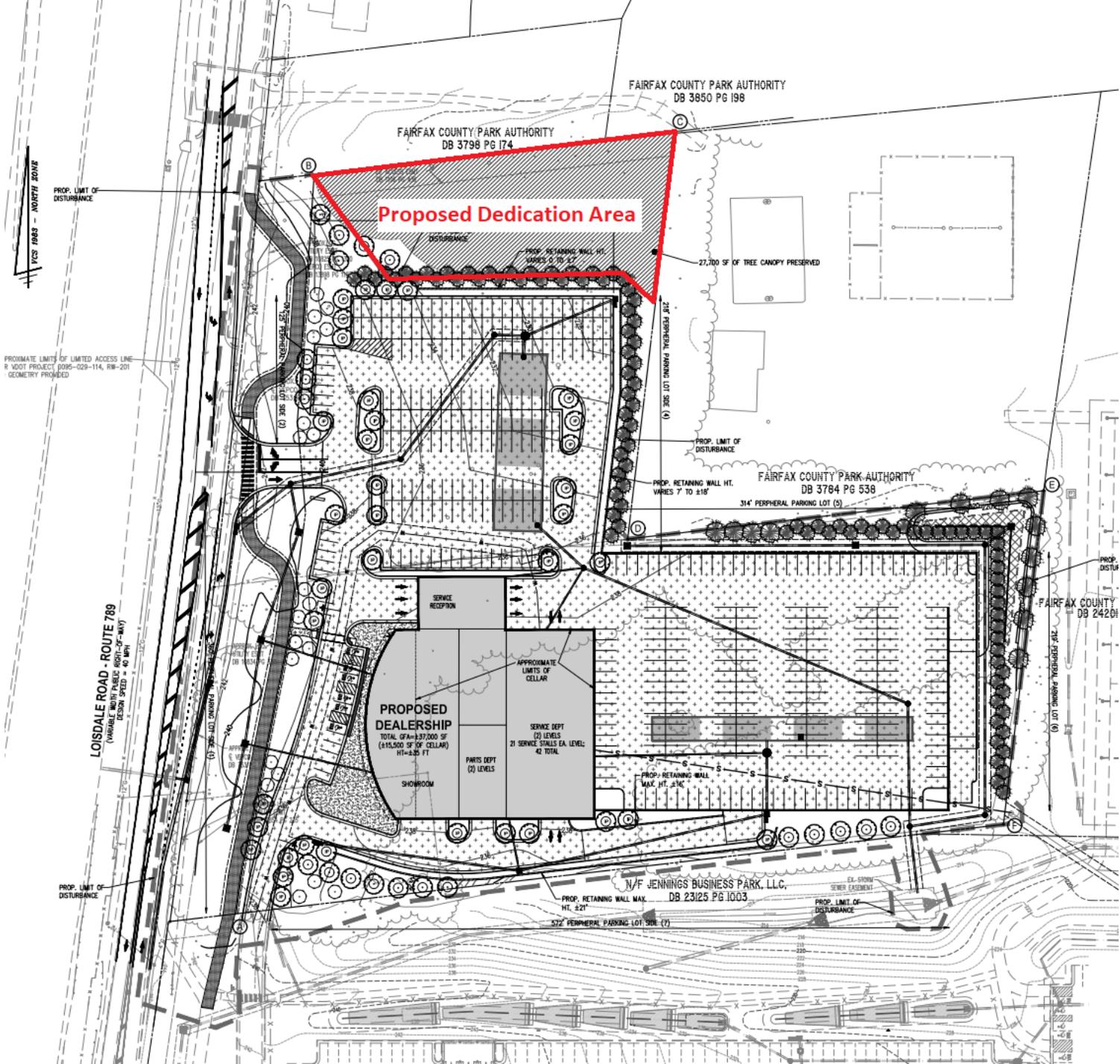
LOIS DR

CINDER BED RD

Loisdale

AUDRE

Island Creek



FAIRFAX COUNTY PARK AUTHORITY
DB 3798 PG 174

FAIRFAX COUNTY PARK AUTHORITY
DB 3850 PG 198

Proposed Dedication Area

27,700 SF OF TREE CANOPY PRESERVED

FAIRFAX COUNTY PARK AUTHORITY
DB 3784 PG 538

FAIRFAX COUNTY
DB 24208

N/F JENNINGS BUSINESS PARK, LLC.
DB 23125 PG 1003

1000 1863 - NORTH ROWS

PROP. LIMIT OF DISTURBANCE

PROXIMATE LIMITS OF LIMITED ACCESS LINE
R. 1001 PROJECT: 0205-029-114, RW-201
GEOMETRY PROVIDED

LOISDALE ROAD - ROUTE 789
(VARIABLE WIDTH PUBLIC RIGHT-OF-WAY)
DESIGN SPEED = 40 MPH

PROP. LIMIT OF DISTURBANCE

PROP. RETAINING WALL MAX. HT. 8'21"

PROP. LIMIT OF DISTURBANCE

208' PERIPHERAL PARKING LOT SIDE (4)

PROP. LIMIT OF DISTURBANCE

314' PERIPHERAL PARKING LOT (5)

100' PERIPHERAL PARKING LOT SIDE (6)

572' PERIPHERAL PARKING LOT SIDE (7)

EX. STORM SEWER EASEMENT

Action Item 2

FY 2021 Carryover Budget Review

Fund 1001 – General Fund



FY 2021 Actuals and Carryover – General Fund

	FY2021 Budget	FY2021 Actuals	FY2022 Adopted	FY 2022 Revised
Revenue	\$0	\$320,732	\$238,000	\$238,000
Total Revenue	\$0	\$320,732	\$238,000	\$238,000
Merit Salaries	\$21,596,368	\$19,130,006	\$23,372,866	\$23,372,866
Non-Merit Salaries	\$2,533,652	\$2,244,302	\$2,742,068	\$2,742,068
Operating Expenditures	\$7,561,658	\$7,090,714	\$5,357,428	\$5,386,167
Capital Equipment	\$324,500	\$178,574	\$200,000	\$364,633
Recovered Costs	(\$3,876,161)	(\$2,267,495)	(\$3,876,161)	(\$3,876,161)
Total Expenditures	\$28,160,017	\$26,376,101	\$27,796,201	\$27,989,573



Action Item 3

FY 2021 Carryover Budget Review

Fund 80000 – Park Revenue and Operating Fund



Revenue Fund and the Pandemic

- **FY 2020 Total Pandemic Funding Gap: \$8,560,703**
 - \$2,664,824 from Revenue and Operating Fund Stabilization Reserve
 - \$957,403 from Park Improvement Fund (FY20 Appropriated Monopole Revenue)
 - \$1,455,136 from Revenue Sinking Fund
- **\$3,483,340 Gap at Carryover to FY 2021**
 - (\$1,706,529) Net before General Fund Transfer
 - \$1,706,529 from FY 2020 General Fund Carryover Balance
 - \$663,170 Net from FY 2021 Operations After Debt Payments and Transfers Out
- **\$2,820,170 Gap at Carryover to FY 2022**
 - \$916,925 from Park Improvement Fund (FY21 Appropriated Monopole Revenue)
 - \$700,000 from Twin Lakes/Oak Marr Debt Reserve
 - \$1,203,245 from FY 2021 General Fund Carryover Balance
- **FY 2022 Revised Budget Assumes \$411,806 Net Positive**
 - \$24,507 Budgeted Net Expenditures
 - \$387,299 from FY 2021 General Fund Carryover Balance

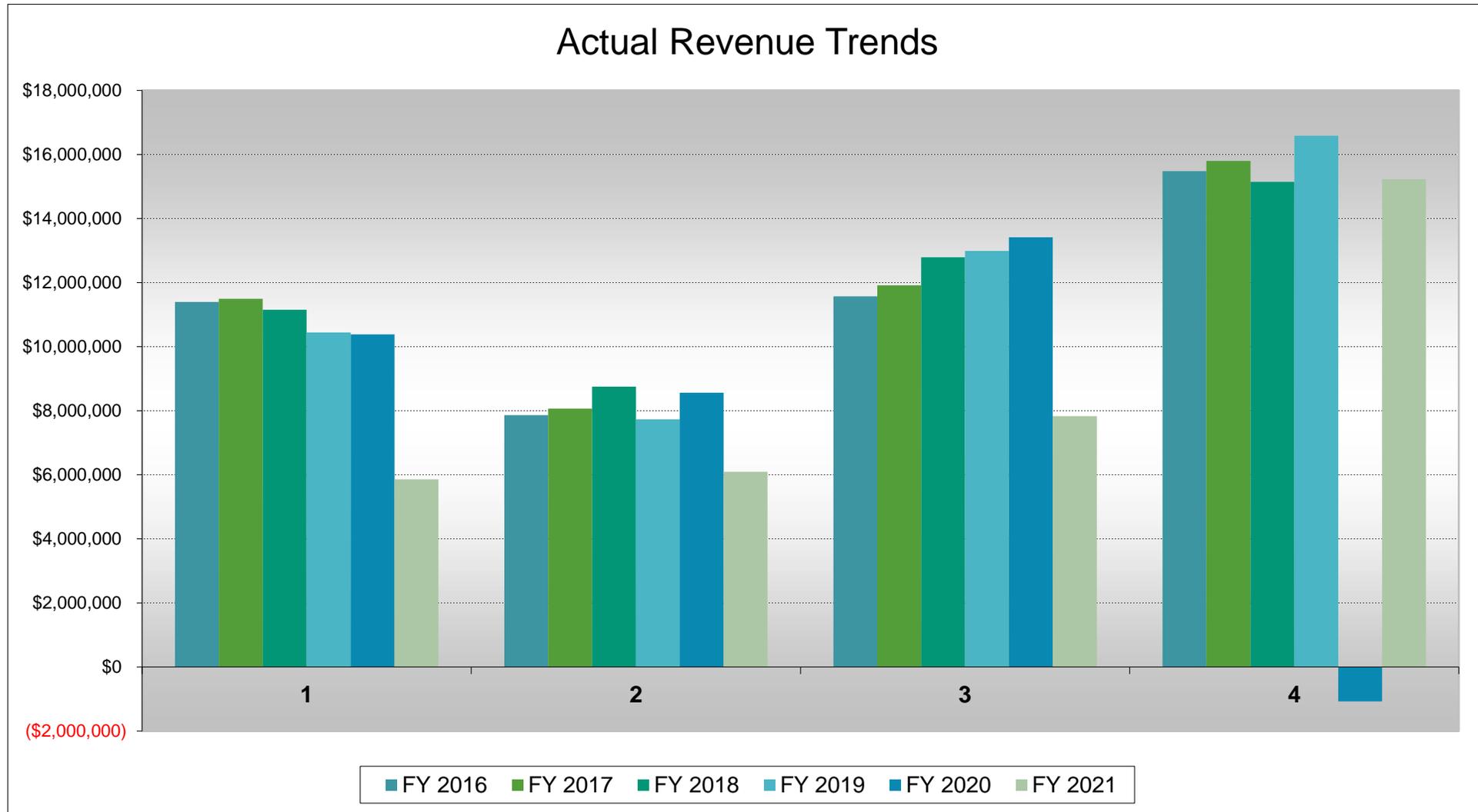


FY 2021 Actuals and Carryover – Revenue Fund

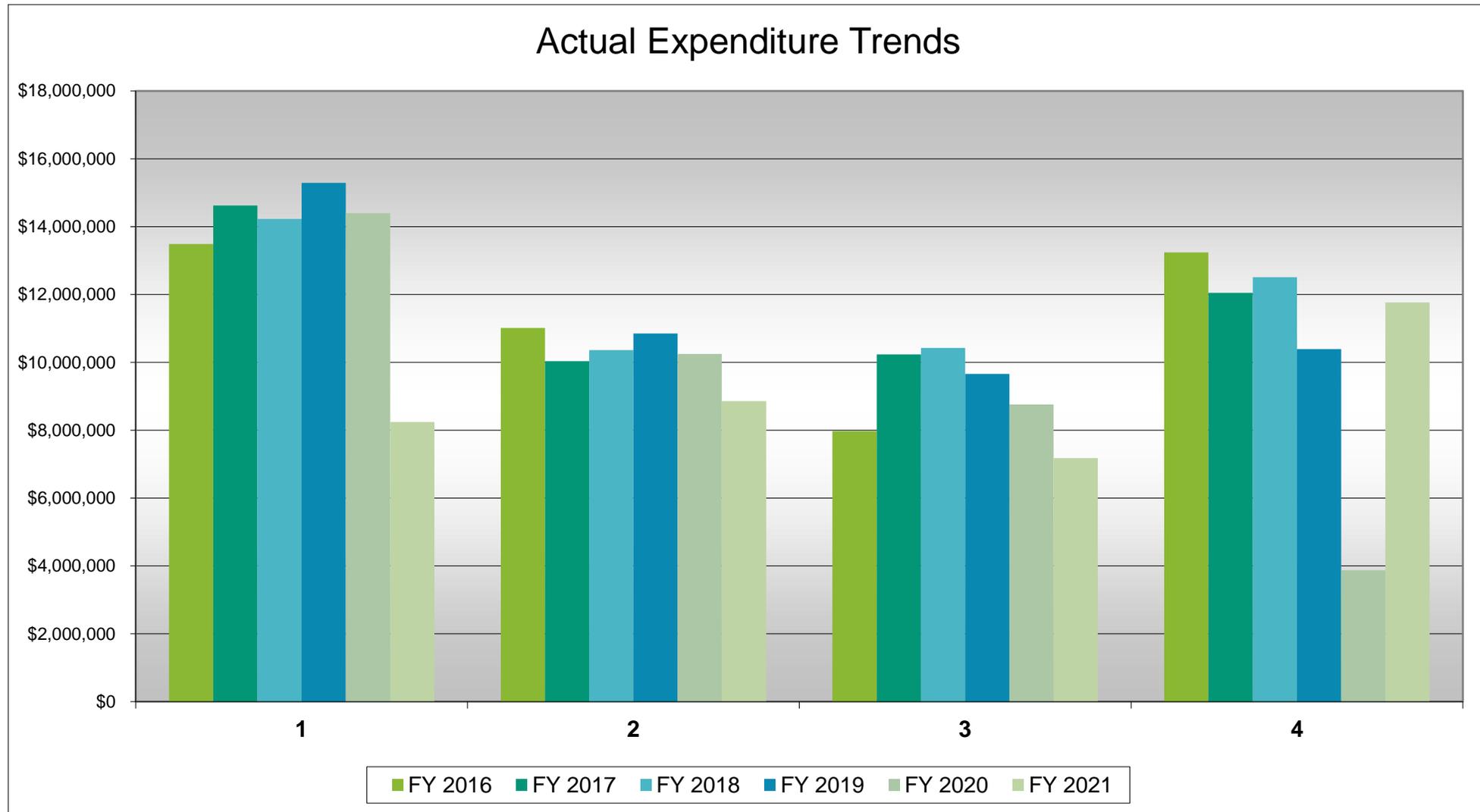
	REC Activities	RECenters	RMD	Golf	Admin	TOTALS
Revenue/Transfers In	\$3,780,574	\$14,119,874	\$1,662,583	\$15,269,596	\$1,871,855	\$36,704,482
Merit Salaries	\$680,765	\$5,131,719	\$122,320	\$3,287,726	\$1,135,243	\$10,357,773
Non-Merit Salaries	\$537,552	\$5,835,647	\$752,564	\$2,109,407	\$108,217	\$9,343,387
Benefits	\$422,330	\$3,072,180	\$202,978	\$1,806,898	\$601,834	\$6,106,220
Operating Expenditures	\$589,588	\$4,533,035	\$141,784	\$3,382,211	\$217,217	\$8,863,835
Recovered Costs	\$0	\$0	\$0	\$0	(\$1,196,366)	(\$1,196,366)
Total Expenditures	\$2,230,235	\$18,572,581	\$1,219,646	\$10,586,242	\$866,145	\$33,474,849
Net Position	\$1,550,339	(\$4,452,707)	\$442,937	\$4,683,354	\$1,005,710	\$3,229,633
Debt Service and Transfer Out	\$0	\$0	\$0	\$0	\$2,566,464	\$2,566,464



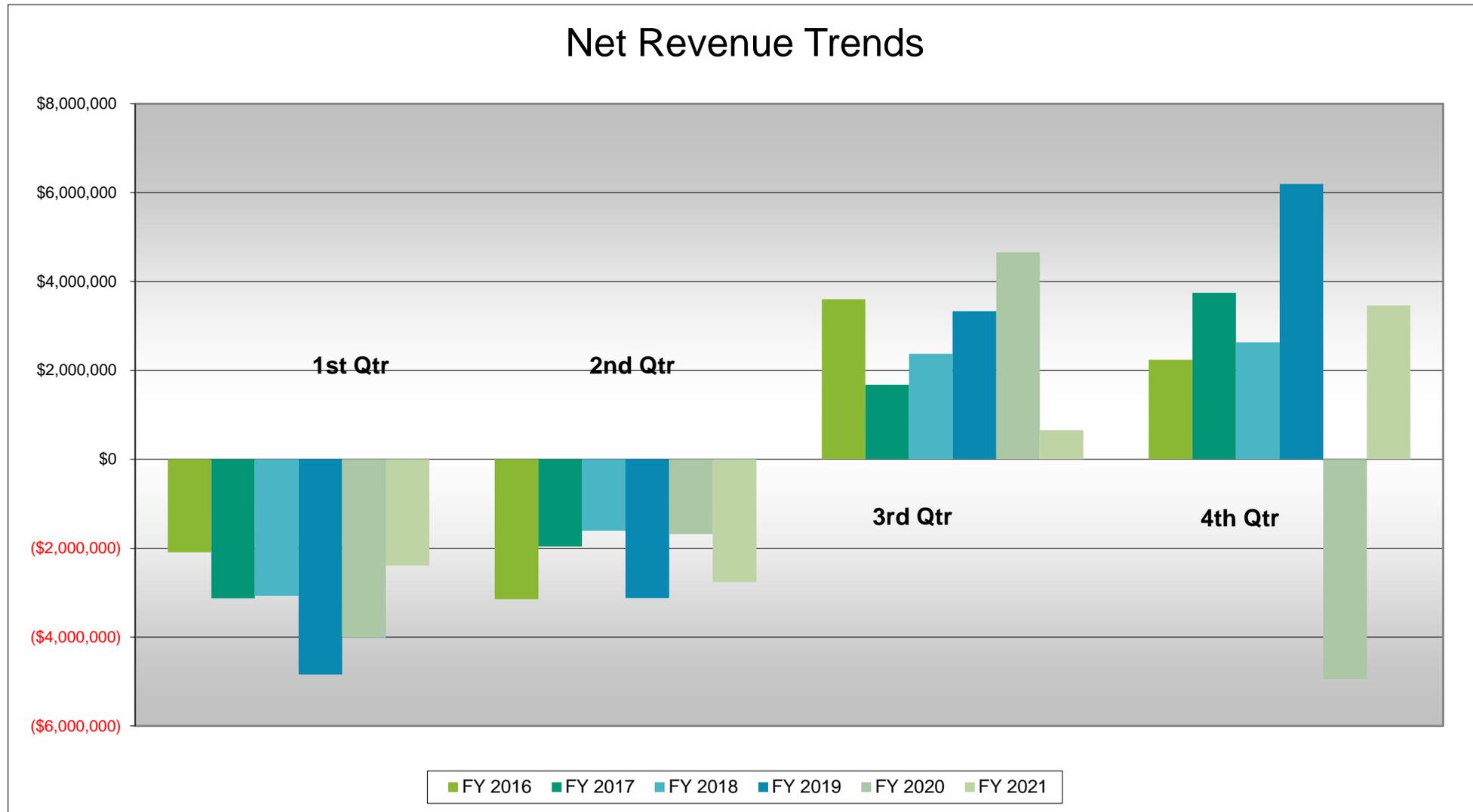
FY 2021 Actual Revenue – Revenue Fund



FY 2021 Actual Expenditures – Revenue Fund



FY 2021 Net Revenue— Revenue Fund



FY 2021 Actuals and Carryover – Revenue Fund

	FY2021 Budget	FY2021 Actuals	FY2022 Adopted	FY2022 Revised
Revenue	\$49,392,721	\$34,997,953	\$41,437,934	\$38,617,764
Transfer In from General and Stabilization Funds	\$1,706,529	\$1,706,529	\$0	\$3,207,469
Total Revenue	\$51,099,250	\$36,704,482	\$41,437,934	\$41,825,233
Merit Salaries	\$9,949,339	\$8,609,407	\$11,718,531	\$11,718,531
Non-Merit Salaries	\$12,818,026	\$11,091,753	\$15,097,330	\$15,097,330
Benefits	\$7,137,483	\$6,106,220	\$7,137,659	\$7,137,659
Operating and Other Expenditures	\$13,881,271	\$11,430,299	\$15,900,703	\$15,900,703
Recovered Costs	(\$1,303,137)	(\$1,196,366)	(\$1,303,137)	(\$1,303,137)
Total Expenditures	\$47,615,910	\$36,041,313	\$41,413,427	\$41,413,427
Net Position	\$3,483,340	\$663,169	\$24,507	\$411,806



Action Item 4

FY 2021 Carryover Budget

Review

Fund 30400 – Park Authority Bond Construction Fund



FY 2021 Actuals and Carryover – Bond Construction Fund

	FY 2021 Budget	FY 2021 Actuals	FY2022 Adopted	FY2022 Revised
Beginning Balance	\$16,026,972	\$16,026,972	\$0	\$14,829,679
Bond Sales	\$168,420,000	\$13,850,000	\$0	\$154,570,000
Premium/Grants	\$0	\$1,347,927	\$0	\$0
Total Available	\$184,446,972	\$31,224,899	\$0	\$169,399,679
Total Disbursements	\$184,446,972	\$16,395,220	\$0	\$169,399,679
Ending Balance	\$0	\$14,829,679	\$0	\$0



Action Item 5

FY 2021 Carryover Budget Review

Fund 80300, Park Improvement Fund



FY 2021 Actuals and Carryover – Park Improvement Fund

	FY 2021 Budget	FY 2021 Actuals	FY2022 Adopted	FY2022 Revised
Beginning Balance	\$21,885,041	\$21,885,041	\$2,207,926	\$30,130,306
Revenue	\$841,594	\$10,995,782	\$0	\$0
Transfers In	\$1,500,000	\$1,500,000	\$0	\$0
Total Available	\$24,226,635	\$34,380,823	\$2,207,926	\$30,130,306
Total Disbursements	\$22,018,709	\$4,250,517	\$28,622,380	\$27,006,085
Ending Balance	\$2,207,926	\$30,130,306	\$2,207,926	\$1,507,926
Lawrence Trust Reserve	\$1,507,926	\$1,507,926	\$1,507,926	\$1,507,926
Bond Reserve	\$700,000	\$700,000	\$700,000	\$0





Elly Doyle Park Service Awards

PUBLIC INFORMATION OFFICE

PARK AUTHORITY BOARD MEETING JULY 28, 2021

Our Award Winners

Fairfax County Park Authority Board chooses the winners for Elly Doyle Awards

Park Board selects Strickland, Ormsby and Stuntz recipients

Chairman recommends Chairman's Choice Awards

Fairfax County Park Foundation chooses the winners for the Eakin Awards

Not all awards must have a winner each year

The sites choose the Outstanding Volunteers

VALUE OF AWARD PROGRAMS

Awards help to :

- Motivate volunteers
- Retain volunteers
- Recruit volunteers

Why Do People Volunteer?

- ▶ Help others
- ▶ Make a difference
- ▶ Find purpose
- ▶ Connect with community
- ▶ Feel involved
- ▶ Contribute to a cause they care about
- ▶ Use existing skills in a productive way
- ▶ Develop new skills
- ▶ Meet new people
- ▶ Enjoy access to park amenities

Elly Doyle Park Service Awards Timeline

- ▶ Staff Awards Team works on the program all year
- ▶ Elly Doyle Park Service Awards Ceremony will be virtual again



Elly Doyle Awards

- ▶ Established in 1988
- ▶ Recognize Ellamae Doyle's years of service and accomplishments as a member and chairman of the Park Authority Board
- ▶ Consist of Elly Doyle (Elly, Youth, Special Recognition)
- ▶ Strickland, Stuntz, and Ormsby awards
- ▶ Park Foundation awards and Outstanding Volunteers were added for one central awards event
- ▶ This year, we are adding a short tribute to the Park Foundation



Elly Doyle Award

About

Established in 1988 by the Park Board

Recognizes Ellamae Doyle's years of service and accomplishments as a member and chairman of the Park Authority Board

Eligibility

Open to individuals/groups that have made outstanding service contributions to Fairfax County parks, including Fairfax County Park Authority volunteers

A service contribution is the giving of time or expertise for the advancement of recreational and/or educational opportunities or the protection of natural, cultural and historic resources

The contribution must have occurred within the prior year but may also include accomplishments accumulated over time

Currently serving members of the BOS, the PAB, FCPA paid staff, and the Park Foundation Board of Directors and their paid staff are not eligible

Nominate

Anyone may submit a nomination for the Elly Doyle Park Service Award. Widespread participation in the award process is encouraged

Elly Awards: up to three awards

Youth: One award

Special Recognition: up to five awards

Harold L. Strickland Award

About

PAB established Harold L. Strickland Partnership and Collaboration Award in 2015

Honors past Park Board member's long service and significant contributions to the parks

This award recognizes the value and of teamwork and cooperation necessary to provide varied constituencies with state-of-the-art park facilities, often at limited, reduced or no capital expense

Eligibility

Harold L. Strickland Partnership and Collaboration Award nominees must demonstrate significant long-term accomplishments that provide residents with tangible examples of the benefits of partnerships and collaborations that help to sustain or grow service while reducing the need for FCPA financial resources to accomplish the service delivery

This award shall be given periodically as deemed appropriate by the Park Authority Board

Nominate

Anyone may submit a nomination for the Harold L. Strickland Partnership and Collaboration Award

One award

Mayo Stuntz Award

About

PAB established Mayo Stuntz Cultural Stewardship Award in 2013 which honors historian, volunteer, and author Mayo S. Stuntz, an original member of the History Commission

Stuntz assisted in the establishment of the Landmarks Preservation Committee, recorded and preserved county history, and served on the Sully Foundation, Ltd.

This award recognizes significant contributions made by individuals, organizations, or businesses promoting the preservation/stewardship of local cultural resources

Eligibility

Individuals, organizations and business that promote the preservation/stewardship of the county's cultural resources are eligible for the award

The contribution on which the nomination is based must have occurred within the prior year, but the nomination may include accumulated accomplishments

Nominees are recognized periodically at the discretion of the Park Board

Nominate

Anyone may submit a nomination for the Mayo Stuntz Cultural Stewardship Award

One award

Sally Ormsby Award

About

Established by the PAB on November 2007 in recognition of Sally B. Ormsby's many years of service as a citizen steward

Her actions promoted the responsible and sustainable management of natural resources

This award recognizes individuals and organizations whose actions embody the spirit and values of stewardship and result in tangible environmental benefits

Eligibility

Open to individuals and groups whose actions embody the spirit of environmental stewardship and provide tangible environmental benefits to Fairfax County parks

The contribution on which the nomination is based must have occurred within the prior year, but the nomination may also include accumulated accomplishments

Currently serving members of the Board of Supervisors, the Fairfax County Park Authority Board, Fairfax County Park Authority staff, and the Fairfax County Park Foundation Board of Directors and their staff are excluded from eligibility

Nominate

Anyone may submit a nomination for the Sally Ormsby Environmental Stewardship Award

One award

Chairman's Choice

About

The Fairfax County Park Authority Board established the Chairman's Choice Award in 2019 to recognize outstanding long-term support, service to and advocacy on behalf of the Park Authority.

This award honors those whose efforts have provided a critical contribution to the agency and helped sustain and expand its nationally-accredited facilities and programs.

The contributions of the recipient of this award must also support the One Fairfax policy.

Eligibility

Chairman's Choice Award nominees must demonstrate significant contributions to the Park Authority over a period of five years or more.

The award will recognize outstanding, tangible support in areas such as land growth, facility development, financial management, financial support, legislation, or a combination of such factors. This award shall be given periodically as deemed appropriate by the Chairman of the Park Board and the membership of Park Authority Board.

This award may recognize an individual or organization and is the only Park Authority Board award open to seated elected or appointed officials as well as Park Authority Board members.

Nominate

Nominees are selected by the Fairfax County Park Board Chairman with the concurrence of the Executive Board and approval by the Committee of the Whole

No limit on number of awards

Outstanding Volunteer

About

The Park Authority recognizes that volunteers strengthen Fairfax County, that volunteering makes a positive impact on the environment, on the quality of life and on the health and well-being of our community; and that volunteering is an essential part of living in a thriving society adding enormous benefits and opportunities to our park system

Eligibility

Active volunteer at one of the FCPA sites

Nominate

Peers and site managers nominate the Outstanding Volunteers at each site.

Park Board approves annual resolution to honor these individuals

One per FCPA site

2021 Outstanding Volunteers

Nominee	Title	Site	Years of Service
Jose Acosta	Animal Care Volunteer	Hidden Oaks	3 years
Charles (Chuck) Basham	Fitness Room Monitor/Greeter	Spring Hill Rec Center	15 years
Dennis Carlton	Permanent Substitute	Twin Lakes	5 years
Henry Champagne	Adapted Aquatics Assistant	Audrey Moore & South Run Rec Centers	3,500 hours/8-10 years
Judy Dority	Native Plant Gardener, Herbarium Assistant, & others	Huntley Meadows Park	4 years
Tom Eason	Landscaping Ssistant	Oak Marr Rec Center	1.3 years
Janet Hammes	Special Projects Volunteer	Green Spring Gardens	Intermittent
Mary Claire Hess	Front Desk	Cub Run Rec Center	7 years
Robert "Bob" Jarrell	Front Desk Associate/ Scouting Program Coordinator	South Run Rec Center	2.75 years
Daniel Kim	Animal Caretaker	Ellanor C. Lawrence	3.5 years
Marcos Kolva	Volunteer Assistant Naturalist	Hidden Pond Nature Center and Park	3 years
Aimee Martin	Special Projects Volunteer	Green Spring Gardens	7 years
Mark Maslyn	Starter	Laurel Hill Golf Club	5 years
Lisbet McCarrick	Front Desk Associate	Lee District Rec Center	8 years
Pam Pontillo	Instructor Assistant, Adapted Fitness	Providence Rec Center	3 years
Liz Promen	Special Projects Volunteer	Green Spring Gardens	15 years
Eliot Soderholm	Resource Naturalist	Ellanor C. Lawrence	1 year
Elaine Sommer	Nature Education Program Volunteer	Riverbend Park	1.5 years
Nancy Turner	Touring Docent, Special Events, Gardener, Museum Aide	Sully Historic Site	2 years
James Wallar	Gardener and Tour Docent	Colvin Run Mill	3.25 years
Brynn Walley	General Support Assistant	Mount Vernon & Lee District Rec Centers	5 years
Larry Zenker	General Support Assistant/Fitness Room Monitor	Audrey Moore Rec Center	13 years

Park Foundation Eakin Awards

- ▶ The Fairfax County Park Foundation established the Eakin Philanthropy Award to recognize visionary financial and material contributions that significantly enhance Fairfax County parks
- ▶ In 1951, LeRoy Eakin, Sr. donated 14 acres of land which was Fairfax County's first park
- ▶ The Eakin family gave another 240 additional acres which ultimately became the Fairfax County Park Authority
- ▶ The Park Foundation is proud to recognize individuals and organizations who help to continue the Eakin legacy



2021 Slate of Nominees

Elly Doyle Award

- Church of Jesus Christ of Latter Day Saints, D.C. South Mission
- Friends of Accotink Creek
- Dr. Jeffrey Kretsch

Special Recognition

- Ann Marlow
- Oak Marr Rec Center Landscaping Group
- Marion Scaffidi
- Jennifer Grinnell Van de Vijver
- Allen Yang

Youth Award (tie)

- Maddie Sizer
- Nicole Wargel

2021 Slate of Nominees

Sally Ormsby Award (tie)

- Bob Dinse
- Green Spring Extension Master Gardener Program

Harold Strickland Award

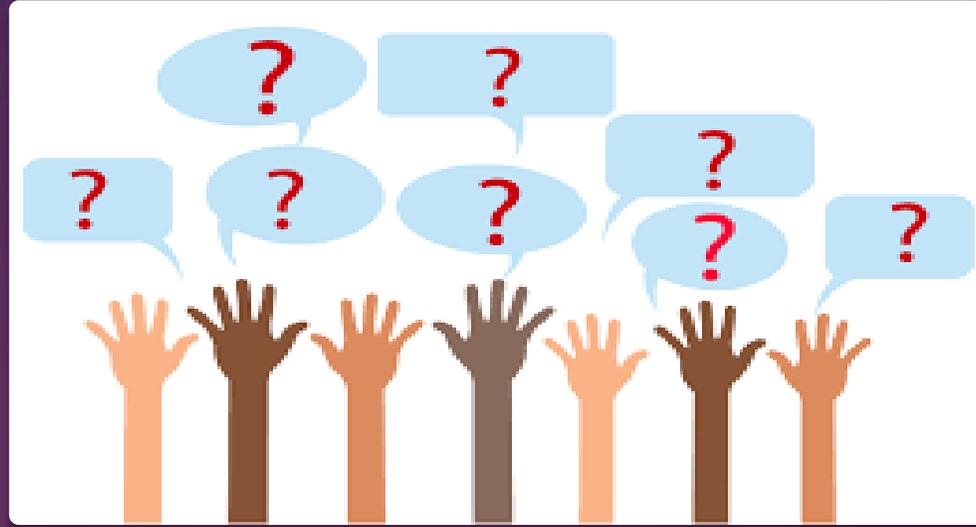
- Ed Robichaud, Ronnie Billodeaux, and Steve Williams

Mayo Stuntz Award

- Barbara Naef

Chairman's Choice

- Fairfax County Director of Health Gloria Addo-Ayensu, MD, MPH and lead COVID-19 staff members
- Fairfax County Executive Bryan J. Hill and County leadership team



Elly Doyle Park Service Awards

Discussion Item 1

Proposed FY 2023 Budget Planning

Fund 1001 – General Fund



FY 2023 General Fund Budget Items: \$11,200,000

Priority Area	Item
Environmental Sustainability	Natural Resources Management Program
	IMA Program Expansion
	Expanded Forestry Funding for High Risk/High Priority Tree Issues
Social Equity	County-Wide Vouchers and Fee Reductions
	ADA Transition Planning and Implementation
Efficient Management	Time and Attendance System
	Asset Management System
	Maintenance and Utility Costs for New Land Acquisitions and Major Site Renovations
Safety and Security	Park Ranger Program
Development Process	Increased Planner Capacity for External Development Reviews
Sports Tourism and Coordination	Maintenance and Tournament Management Staffing for Patriot Park North
Maintenance and Upkeep	Investment in Synthetic Turf Replacement Program





Park Authority 2021 Interns



Green Spring Gardens

Janis Woodward

Anthropology

George Mason University



Green Spring Gardens

Sarah Petroff

*History; Public History/Museum
Studies/Anthropology*

George Mason University



Green Spring Gardens

Angela Pitsakis

Horticulture Studies

*Northern Virginia Community
College*



Green Spring Gardens

Margot Vanyan

*Government and Environmental
Policy*

College of William and Mary



Natural Resources Branch

John Foong

*Environmental Resource
Management*

Virginia Tech University



Natural Resources Branch

Daria Maslyukova

*Environmental Sustainability
Studies*

George Mason University



Natural Resources Branch

Colette Combs

Political Science

American University



Huntley Meadows Park

Alexandra Wettengel

*Biology; Minor in Natural Resources
Management*

Colorado State University



Huntley Meadows Park

Luis Teran

Parks and Outdoor Recreation

George Mason University

and

Caroline Simonsen

Environmental Resource

Management

Pennsylvania State University



Huntley Meadows Park

Emery Poulsen

*Environmental Informatics; Minor in
GIS*

and

Victoria Nutt

Wildlife Conservation

Virginia Tech



Planning and Development Division

Amanda Bassett

Science and Policy

Pennsylvania State University



Park Services Division, ADA

Gloria Kim

Therapeutic Recreation

Longwood University



Park Services Division, ADA

Lauren Leithiser

Therapeutic Recreation

Longwood University



Pickleball in Fairfax County

Findings & Draft Recommendations
Park Authority Board
July 28, 2021

Pickleball Study Scope and Presentation

Scope

 Study purpose

Findings

 Key Findings

 Existing Facilities

 Park Authority Survey and Player Preferences

Draft

Recommendations

 Site Selection Criteria

 Design & General Recommendations

 Location Guidance

Pickleball Study Scope



Strategically respond to community requests for pickleball

Guide in evaluating and designing suitable pickleball locations



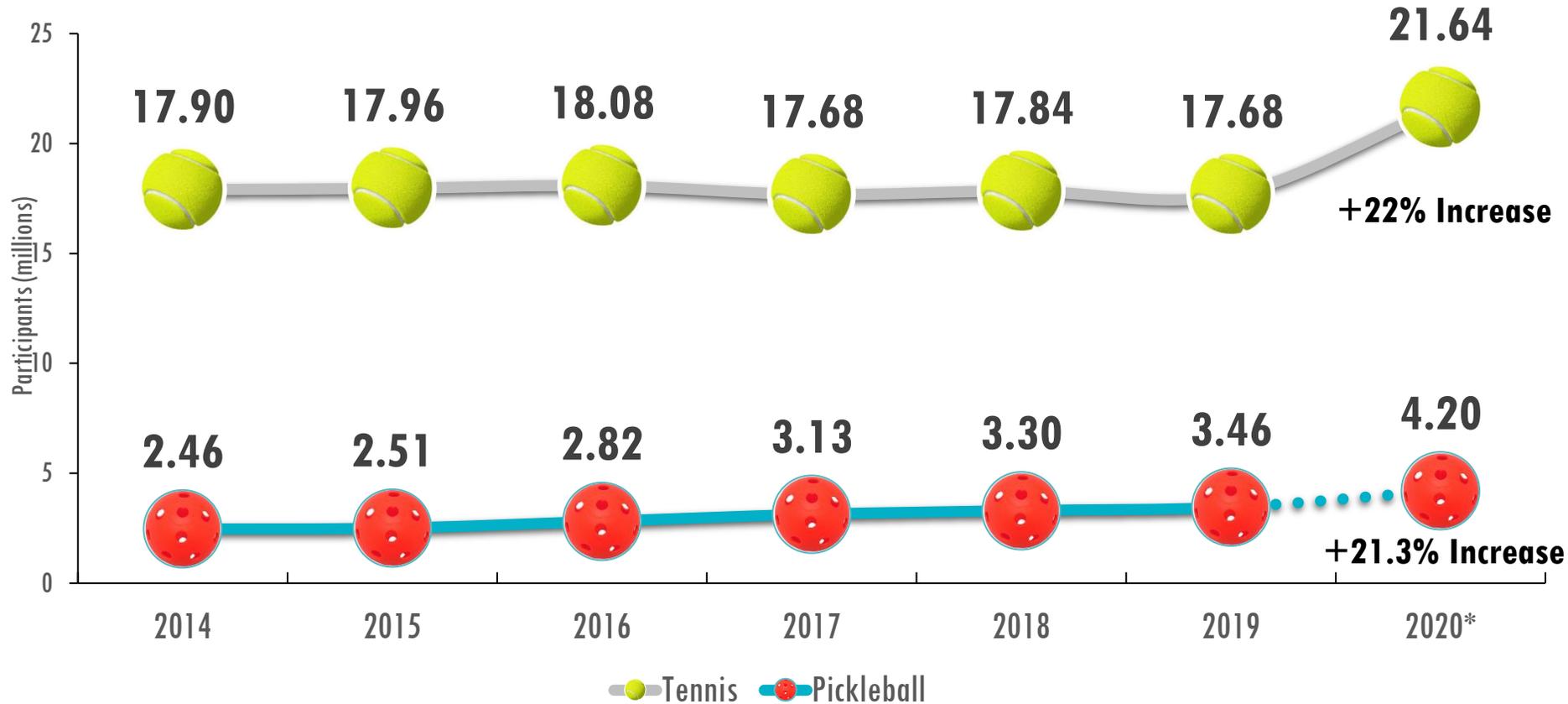
Recommend locations for future pickleball courts

Key Findings

- Use of outdoor courts is on the rise.
- The Park Authority's pickleball offerings are similar to comparably-sized jurisdictions.
- 19 courts were added to tennis in the past year — a 68% net increase.
- 77.3% of County residents are within a 10-minute drive of FCPA or NCS pickleball venue. 96.5% are within 15 minutes, and 99.8% are within 20 minutes. Current court configurations generally suit small groups (65% of surveyed players) and casual use; but options are limited for large group/club play (35%) and pickleball-only courts. Just putting down lines won't solve this.
- Provision of pickleball-only facilities will require planning, construction and capital funding for courts and supporting amenities.

National Participation Trends

National Participation (in millions)



7.1%

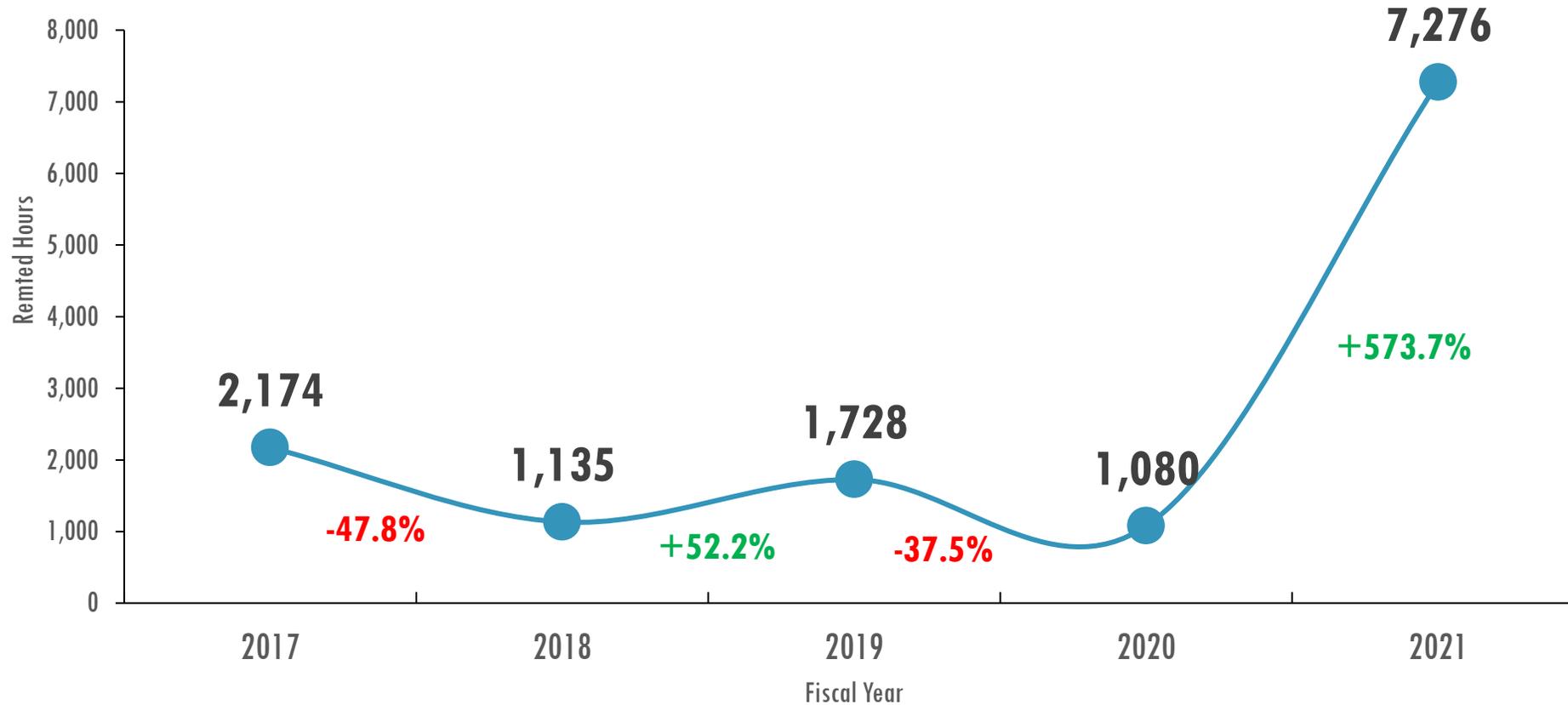
Tennis Participation Rate, 2020

1.1%

Pickleball Participation Rate, 2020*

Local Participation Trends — Park Services Court Scheduling

Number of Hours Rented, Park Authority Courts (all sports)



Source: Fairfax County Park Authority, Park Services Division, Central Services, July 2021. Data do not include limited reservations handled by Audrey Moore or Jefferson RECenter, which are reserved on site. Data does not reflect actual sport played and is an indication of general demand only.

Existing Pickleball Facilities — July 2021

In the County ...

The Park Authority:

- **46 outdoor courts shared with tennis** across **23** parks or schools
- **6 indoor courts** between Lee District and Spring Hill, Programming at Providence
- **6 dedicated pickleball courts planned for construction** across **3** parks (2 courts/site):
(Hogge, North Hill, and Wakefield)

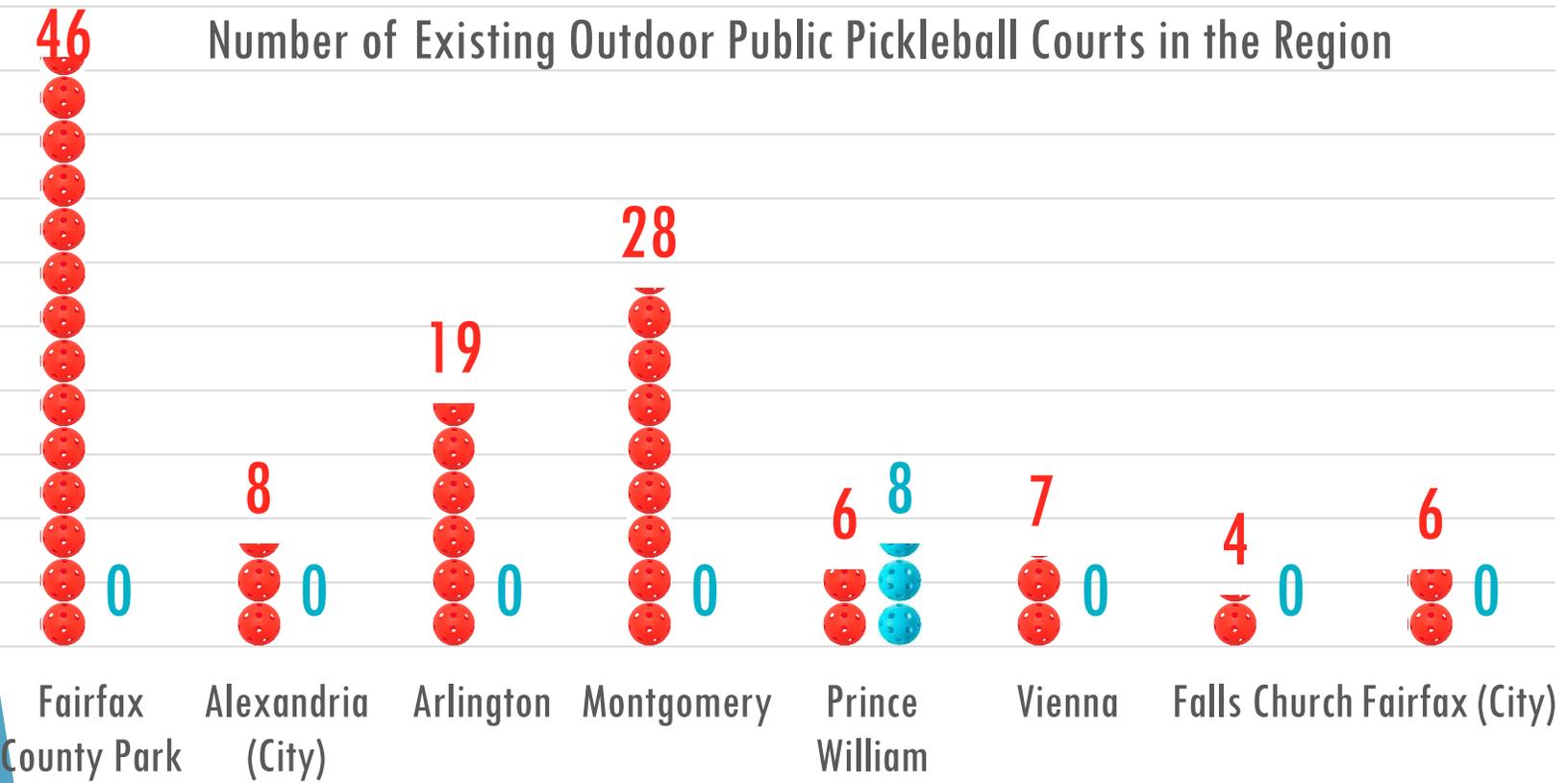
NCS Community Centers:

- **8-10 shared courts** between **5** Community Centers
- **5 shared courts planned** between Gum Springs CC & South County Teen & Senior Center

Existing Pickleball Facilities — July 2021

... and the Region

Number of Existing Outdoor Public Pickleball Courts in the Region



● Shared Use with Tennis ● Dedicated Pickleball

Total Pickleball Courts per Capita:

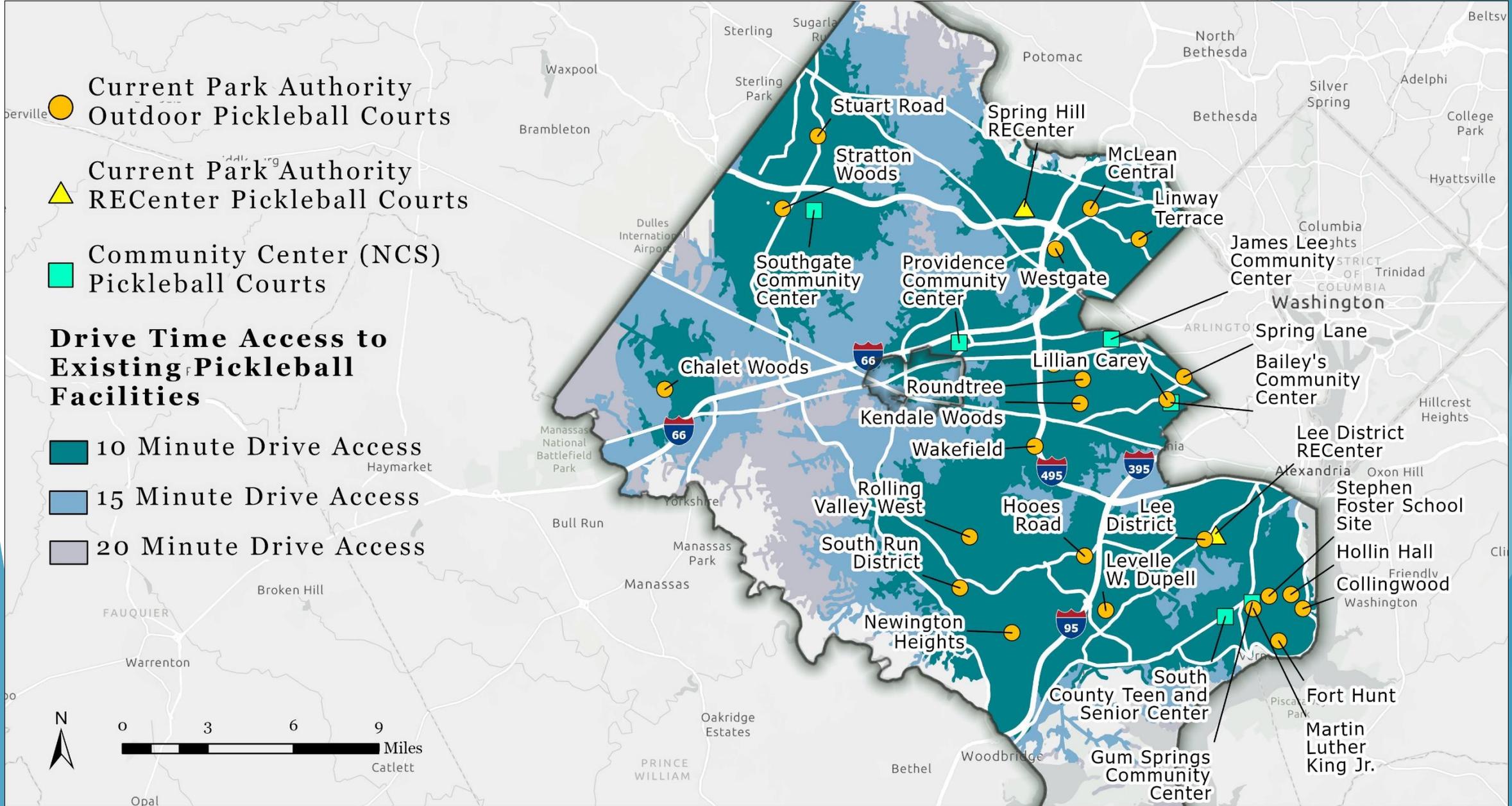
Arlington	1 per 12,465
Alexandria (City)	1 per 19,928
<u>Fairfax County Park Authority</u>	<u>1 per 24,700</u>
Prince William	1 per 33,595
Montgomery (MD)	1 per 37,536

Smaller Jurisdictions:

Town of Vienna	1 per 2,355
Falls Church	1 per 3,654
Fairfax (City)	1 per 4,003

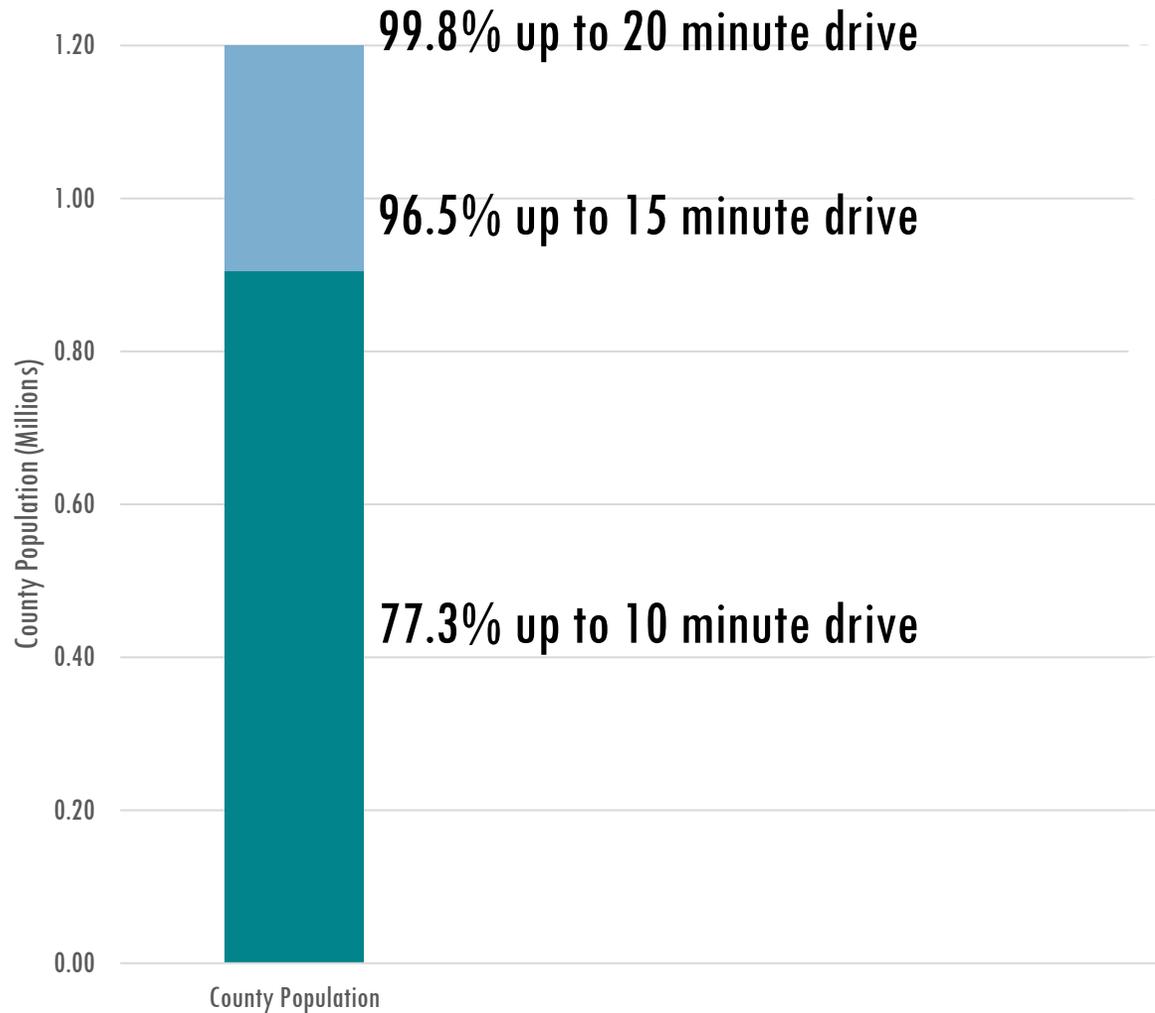
**Montgomery County follows a phased approach to introducing pickleball, discussed later. Some of the 20 courts may be tennis courts temporarily used for pickleball.
Sources: Fairfax County, USA Pickleball (Places2Play.org), and respective providers as of July 2021.

FCPA/NCS Pickleball Courts / Drive Time Access



Drive Time Access

Can County Residents Drive to a FCPA or NCS Pickleball Court?



Key Survey Findings:

- 🌐 88% of surveyed players drive to play
- 🌐 62% are willing to drive 20+ minutes

The Takeaway:

Nearly all county residents have a pickleball court within a 20-minute drive — but the court may not meet players' preferences, particularly for larger groups and pickleball-only courts.

FCPA Public Survey Findings

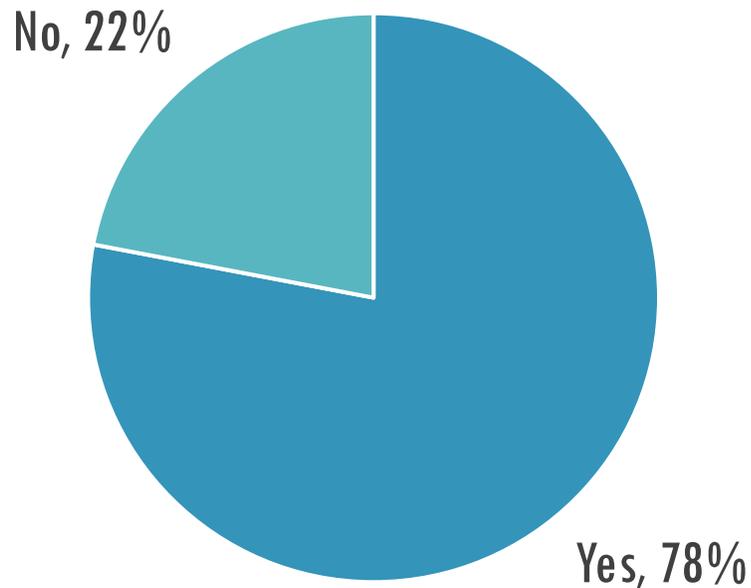
1,803

50,673

Participants

Responses/Data Points

Have you played pickleball in the past year?
1,700 respondents



Participant Preferences:

- 83% play pickleball 13+ times/year
- 35% prefer pickleball groups of 4+ (and 28% prefer 16 or more players, thus desiring more courts at a site)
- 64% have experienced conflicts on shared courts
- All playing times popular — day & evening

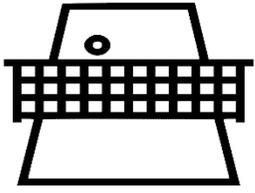
Important Factors:

- Number of courts available (87%)
- Parking availability (79%)
- Proximity to home (72%)
- Pickleball nets available (70%)
- Fees (68%)
- Indoor courts (67%)
- Dedicated pickleball-only courts (64%)

Draft Recommendation - Adopt Site Selection Criteria



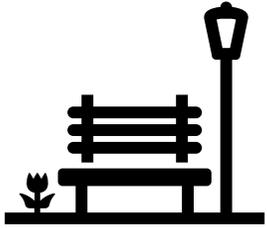
Tennis Use & Court Demand



Layout/Spatial Considerations



Available Parking



Park Activities



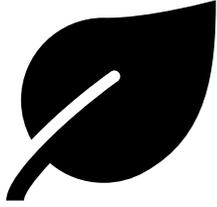
Operations, Cost & Maintenance



Geography & Access



Neighborhood Impacts



Environmental



Lighting Potential

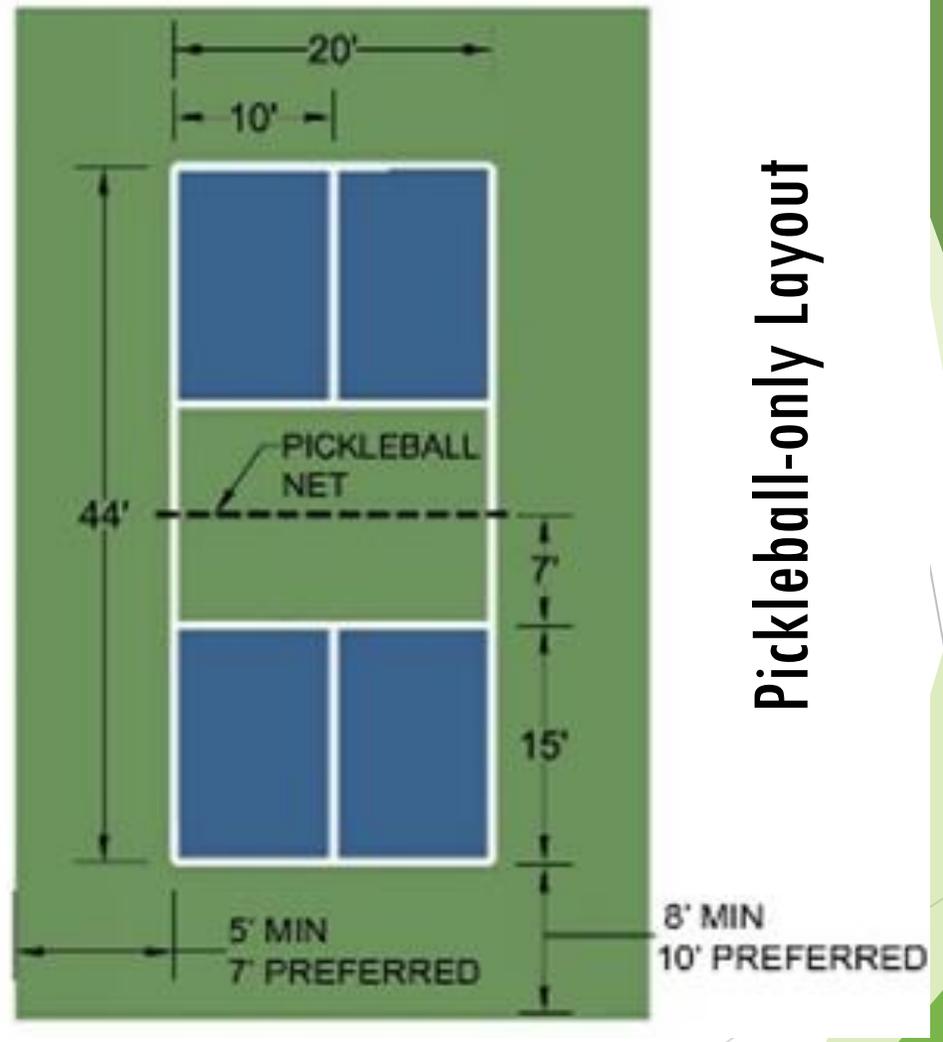
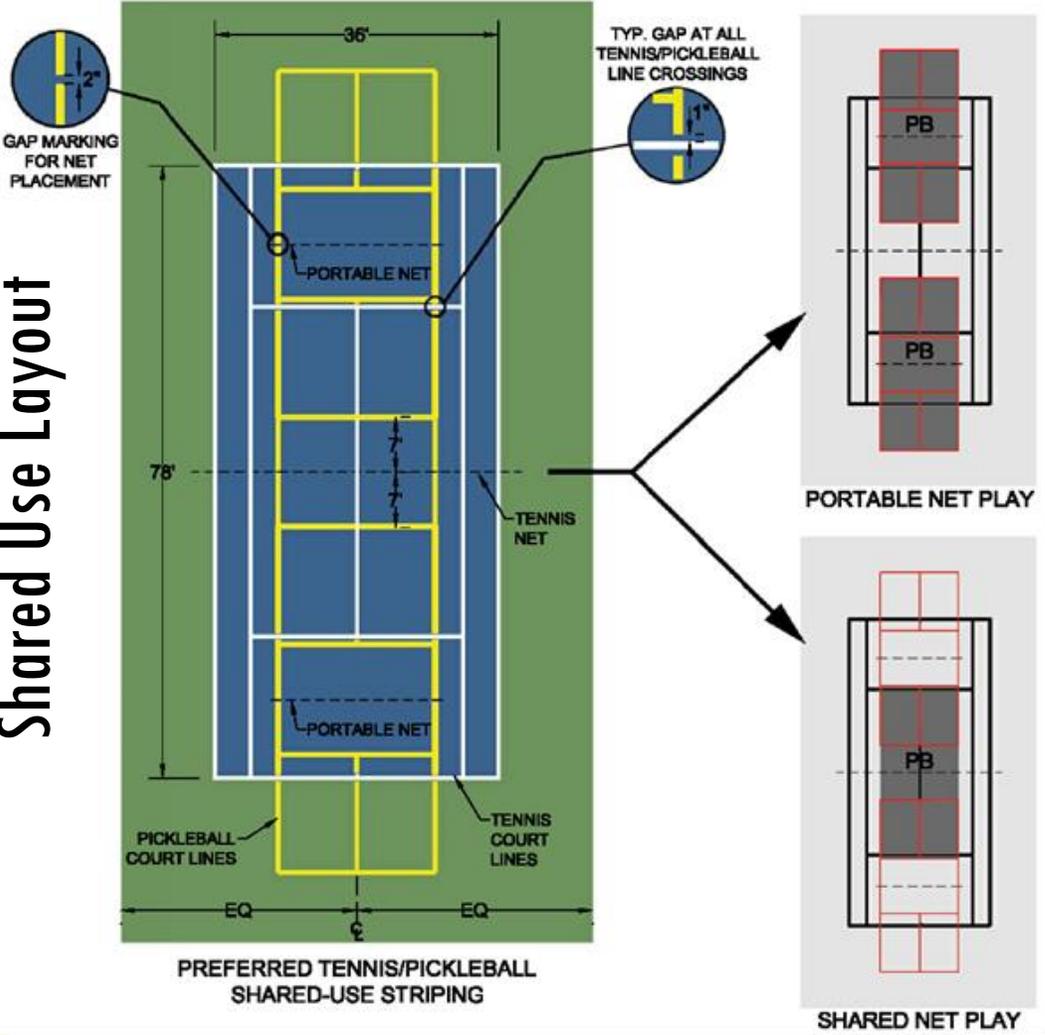


ADA Compliance

- Evaluate compatible sites for pickleball
- Identify any needed improvements/conditions
- Target locations for site-specific analysis

Draft Recommendation - Adopt Court Layout/Design Specs

Shared Use Layout



Pickleball-only Layout

DRAFT RECOMMENDATIONS — DESIGN & MAINTENANCE

Draft Recommendation — Location Guidance

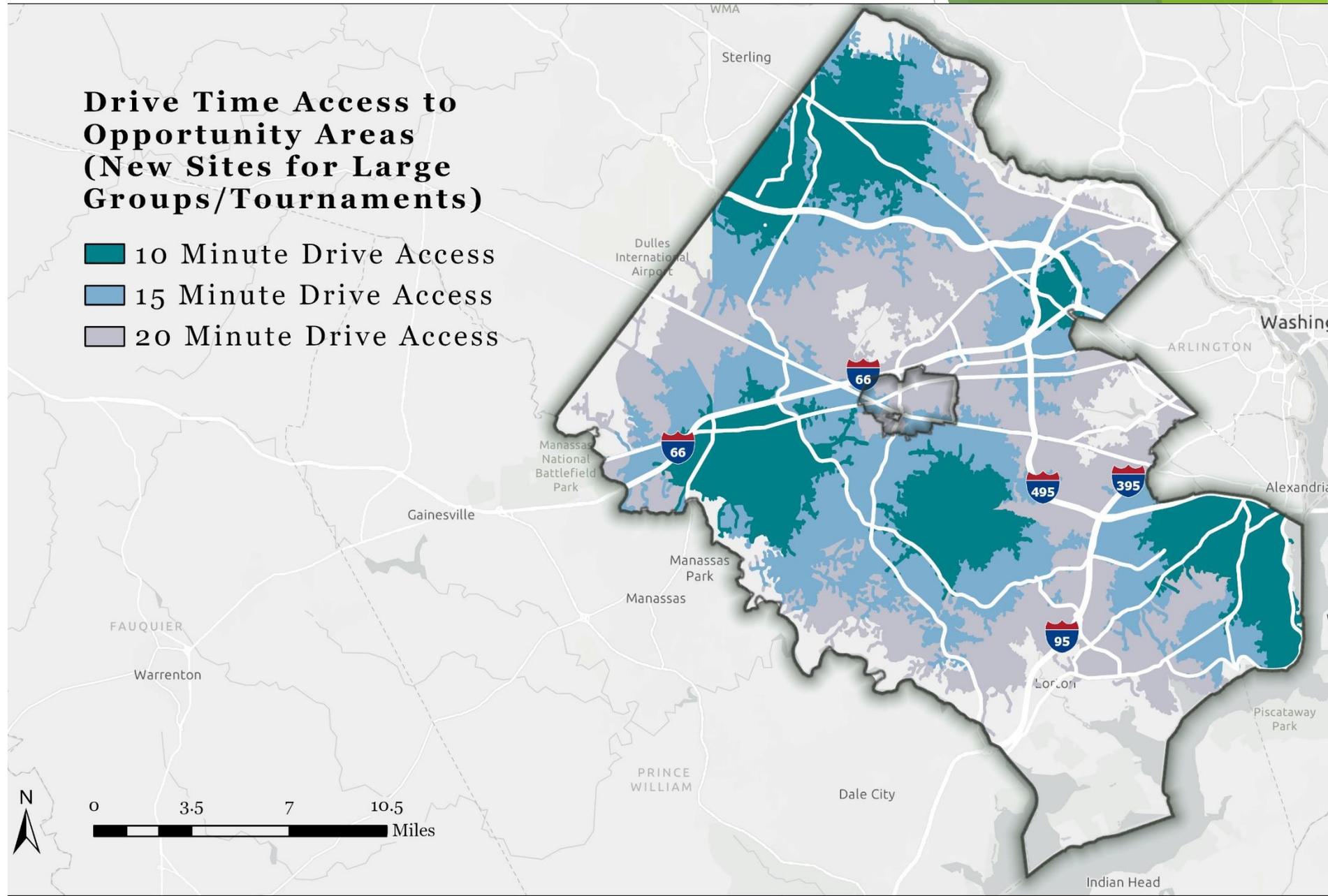
- Starting in FY 2022, include potential for pickleball as a factor in prioritizing court maintenance and renovation. Using a defined process, assess courts' potential for conversion from tennis-only or shared-use to pickleball-only, using the site selection criteria.
- In the 2024 park bond or other funding sources, consider the design and construction of at least one pickleball-only facility suitable for large groups and tournaments (6+ courts). FCPA Board will need to determine how many facilities are funded based on all needs throughout the park system.
- In the 2026 Needs Assessment, consider whether a countywide pickleball service level standard, based in demand analysis and statistically valid survey, is justified.

Draft Recommendation - New Sites for Large Groups/Tournaments

Overall Goal: Residents are within a 20-minute drive of a pickleball-only facility [minimum 4, ideally 6+ courts].

This map shows one possible access outcome based on where

1. Parks are master planned for courts & not yet built and
2. Locations meet pickleball site selection criteria.



Next Steps / Schedule

- July 28, 2021 — Park Authority Board discussion of findings/draft recommendations
- August — Finalize draft report based on PAB feedback
- August 30 — Publish draft report, solicit public comment (30 days)
- September (TBD) — Public meeting
- October — Finalize report based on comments received
- November — Final report for PAB endorsement



BRADDOCK PARK – MASTER PLAN REVISION



Park Authority Board Briefing– July 28, 2021



Tonight's Agenda

- **Master Plan Presentation** - Doug Tipsword, Park Authority Landscape Architect/ Planner
 - *Research & Data Analysis*
 - *Site Context and Existing Conditions*
 - *Design Development*
 - *Concept Development Plan (CDP)*
 - *Next Steps & Schedule*
- **Questions?**





Research & Data Analysis

- Review the Current Master Plan and revisit the original goals & priorities
- Interview Stakeholders to better understand the success of the existing programs and partnerships
- Planning and Analysis methods are used to determine if public needs are being met at a countywide scale
- Engage the community through a Public Survey to determine if new facilities and uses are desired
- Conduct a Site Analysis of the park as it exists today. Identify opportunities and constraints





Site Context

- Springfield Supervisory District, Pohick Planning District
- Centreville Highschool to the South
- FCPA owned Twin Lakes Golf Course to the East

Existing Park

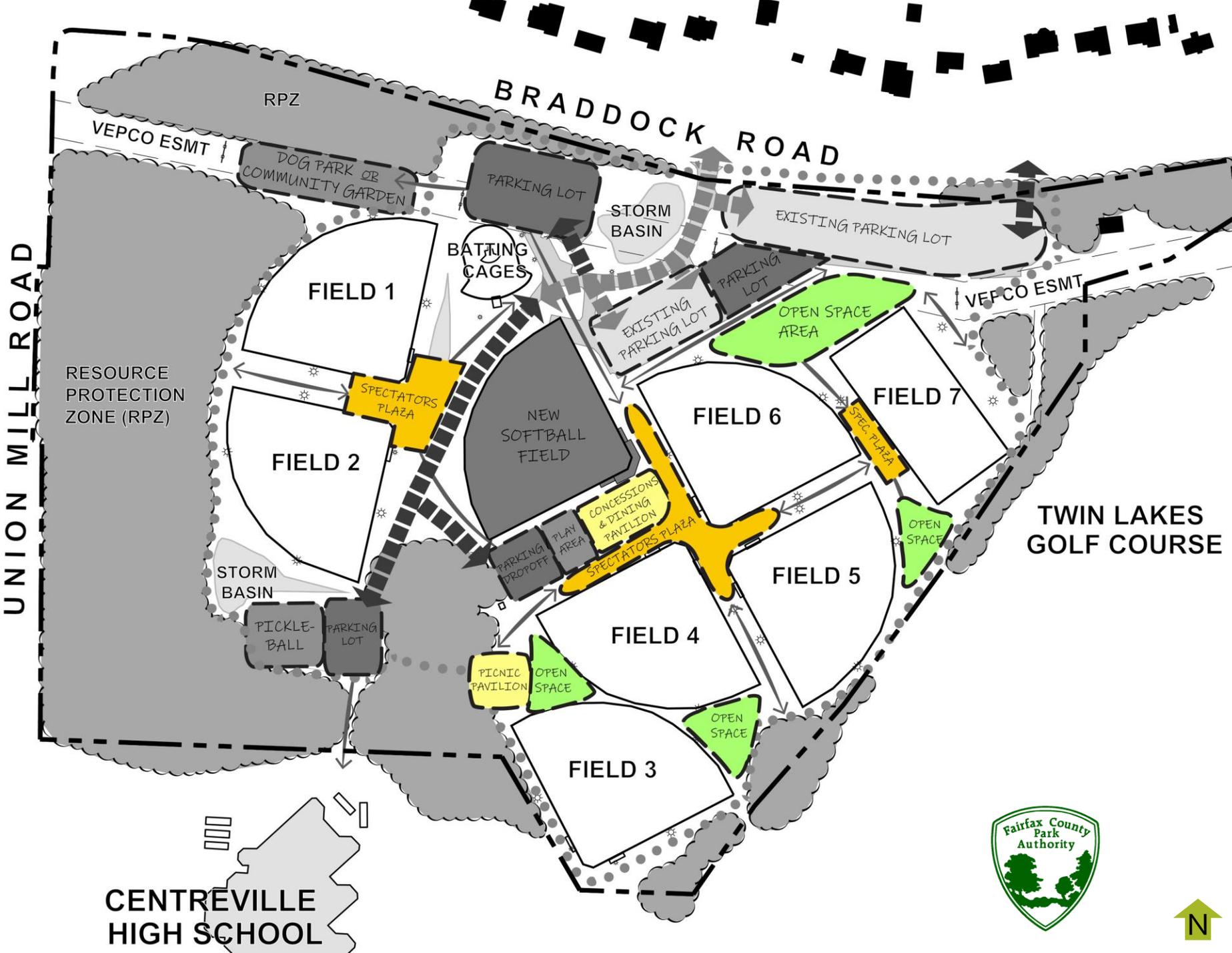
- Athletic facilities
- Restrooms & picnic facility
- Maintenance area
- Utility easement
- Storm Water Management (SWM) basins
- Resource Protection Zone (RPZ)
- Miniature golf course (Built in 1999 and removed in 2018)



Design Development – *PARK NEEDS*



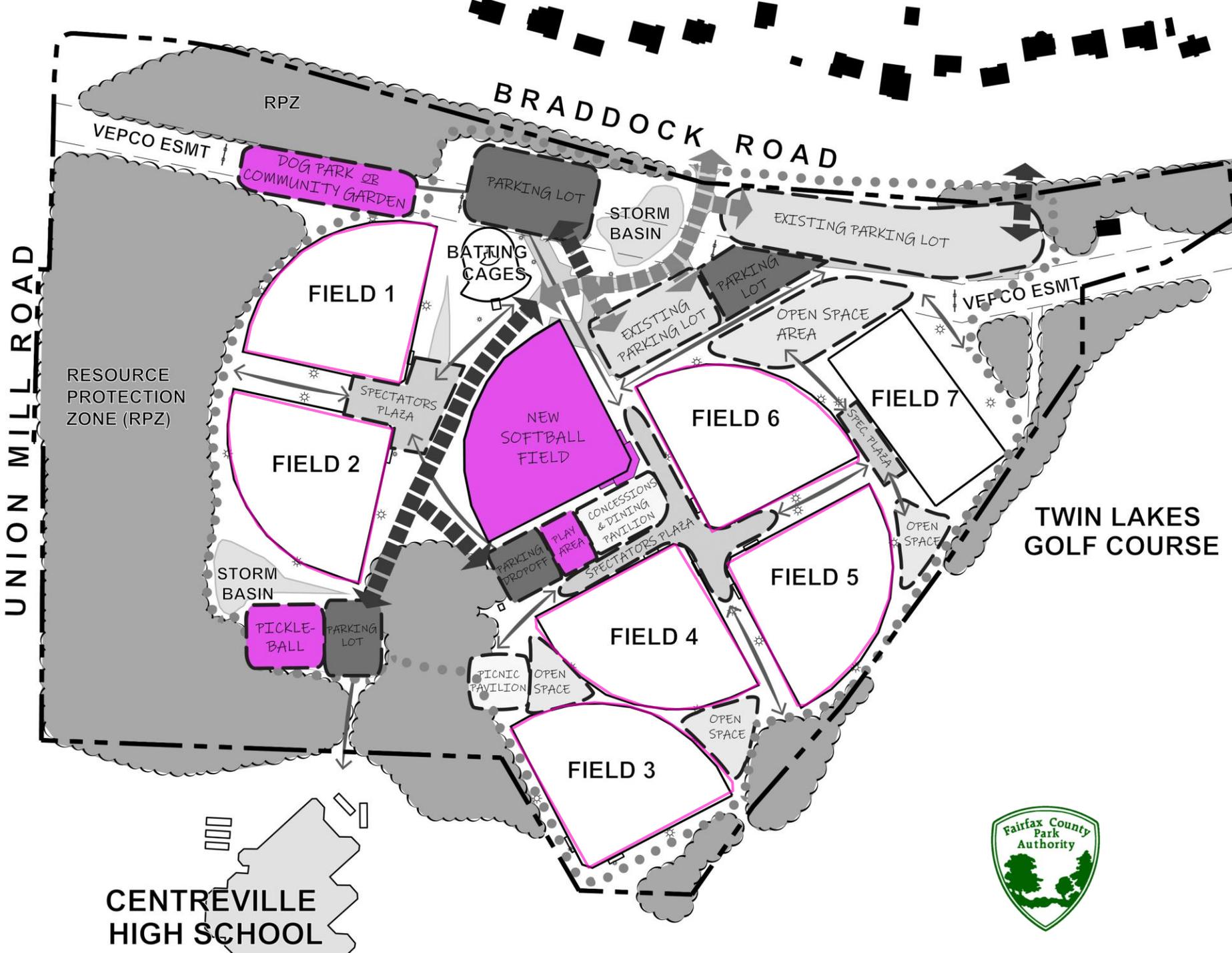
- Improvements to the PASSIVE RECREATIONAL or social experience
- Improvements to the ACTIVE RECREATIONAL experience
- Improvements to PEDESTRIAN CIRCULATION and site walkability
- Improvements to VEHICULAR CIRCULATION and access into the park
- Improvements to the park's natural setting and providing environmental benefits



Passive Recreational Improvements

- New restrooms, concession area & dining pavilion
- Spectator plazas with seating and shade
- Open space areas
- New picnic pavilion





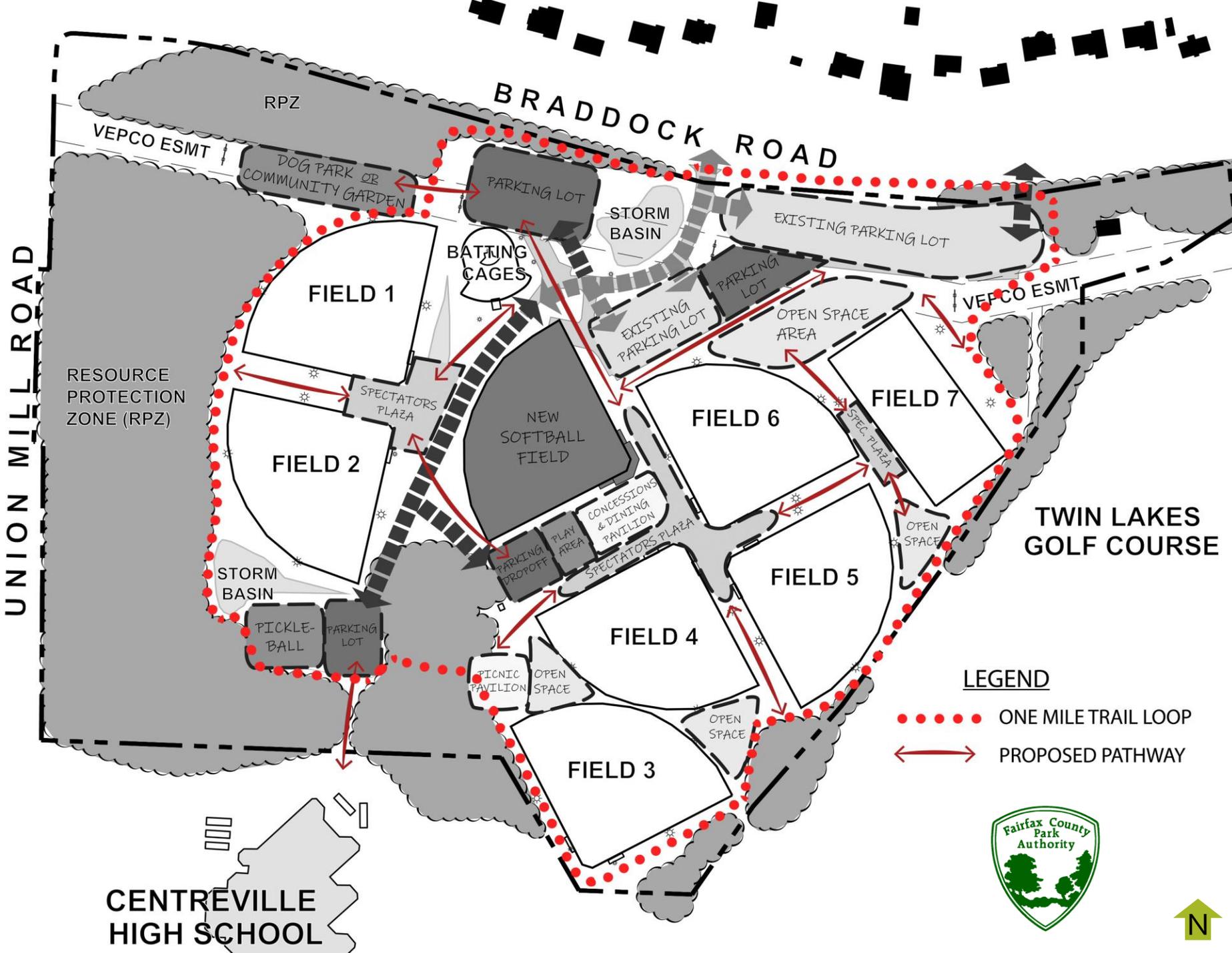
Active Recreational Improvements

- Synthetic turf conversion for existing diamond fields
- New diamond field (325')
- Playground area
- Dedicated pickleball courts
- Dog park OR community garden plots



Pedestrian Circulation Improvements

- 1 mile perimeter trail loop
- Additional sidewalks and pathways connections
- ADA accessibility



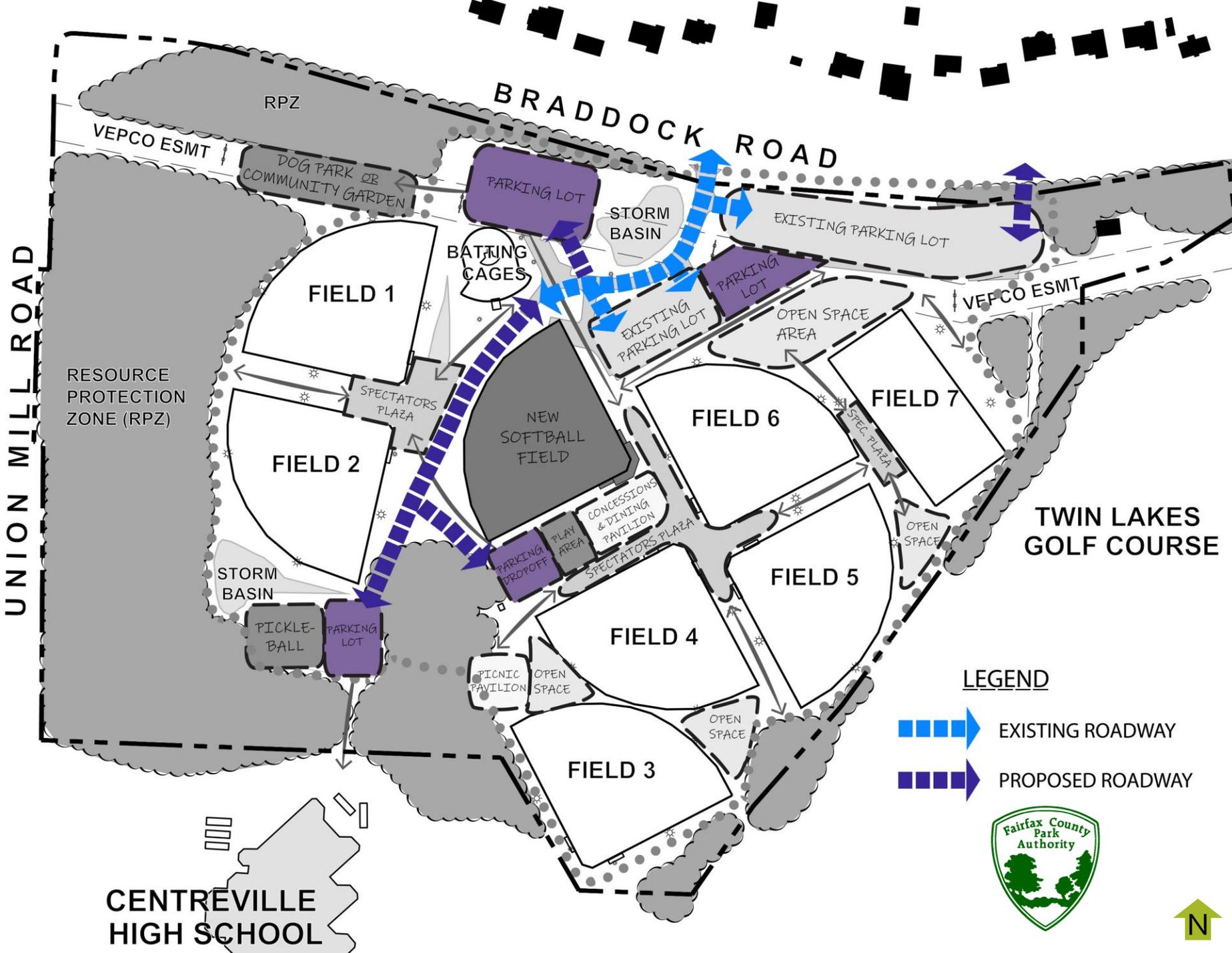
LEGEND

- ONE MILE TRAIL LOOP
- ↔ PROPOSED PATHWAY



Vehicular Circulation Improvements

- Improved site access
- Improved interior site circulation
- Additional parking
- ADA parking
- Vehicular drop-off area



LEGEND

- EXISTING ROADWAY
- PROPOSED ROADWAY





Draft Conceptual Development Plan

SYMBOL LEGEND

- 01 Restrooms, Concession Area & Dining Pavilion
- 02 Social Plaza
- 03 Open Space Area
- 04 Picnic Pavilion
- 05 New Softball Diamond (325')
- 06 Playground / Game Area
- 07 (6) Dedicated Pickleball Courts
- 08 Dog Park *OR* Community Garden Plots
- 09 Trail Loop (1 Mile)
- 10 Vehicular Drop-off Area
- 11 New Parking





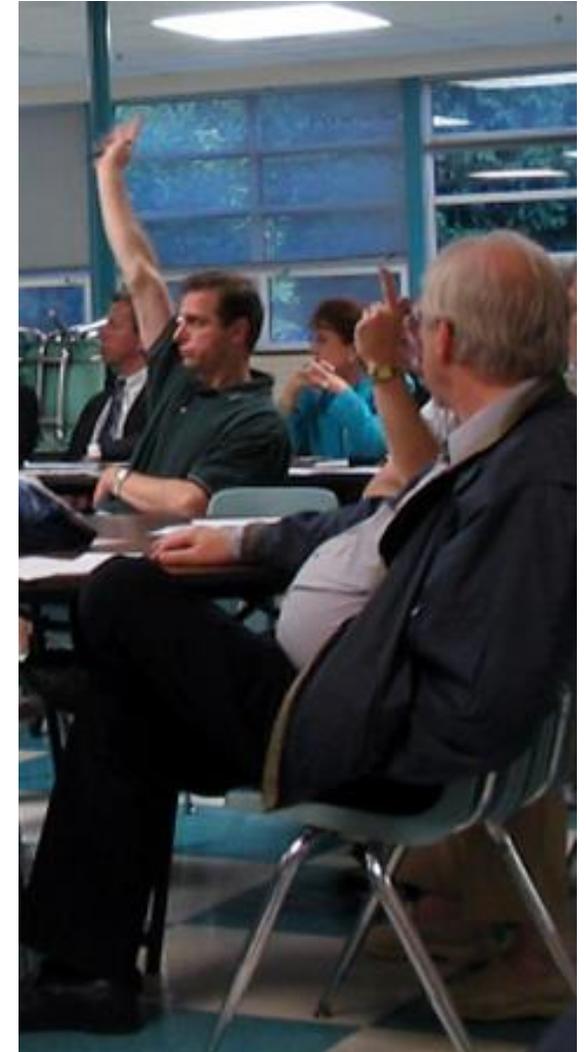
Braddock Park Revised Master Plan Schedule (2020 -2021)





ANY QUESTIONS?

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Park Authority, Planning & Development Division
e-mail: parkmail@fairfaxcounty.gov*



Continue to check the Braddock Park webpage for project updates...

<https://www.fairfaxcounty.gov/parks/planning-development/braddock-park-master-plan-revision>