



# FAIRFAX COUNTY PARK AUTHORITY



## M E M O R A N D U M

**TO:** Chairman and Members  
Park Authority Board

**VIA:** Jai Cole, Executive Director

**FROM:** Kim Eckert, Division Director  
Park Operations Division

**DATE:** October 20, 2023

### *Agenda*

**Park Operations Committee  
(Committee of the Whole)  
Wednesday, October 25, 2023 – 6:00 pm  
Board Room, Herrity Building  
Chairman: Linwood Gorham  
Vice Chair: Mike Thompson**

1. Update on Park Operations Projects from April to June 2023 (with presentation) - Information
2. Park Naming – Change Oak Marr Park, Rec Center, and Golf Center to Oak District Park, Rec Center, and Golf Center (with presentation) - Action
3. McLean Central Park – Mastenbrook Volunteer Matching Fund Grant Program Request – McLean Central Playground Team (with presentation) – Action\*

\*Enclosures



If accommodations and/or alternative formats are needed, please call (703) 324-8563. TTY (703) 803-3354

Board Agenda Item  
October 25, 2023

**INFORMATION (with presentation)**

Update on Park Operations Projects from April to June 2023

Park Operations staff will provide an overview of Park Operations projects.  
The following projects will be highlighted in the accompanying presentation to the board.

- Frying Pan Farm Park – Water Line Installation
- Spring Hill Park – Clearing/Landscaping
- Borge Street Park – Basketball Court Renovation
- Mount Vernon Woods Park – Facility Improvements
- Kendale Woods Park – Memorial Benches Installation
- Long Branch Stream Valley Park – Trail Improvements
- Burke Lake Park – Trail Renovations – Phase II
- Glasgow Park – Trail Renovations
- Mason District Park – Restroom Renovations
- Franconia Rec Center – Family Restroom Renovation
- Fencing and Backstop Replacements

ENCLOSED DOCUMENTS:

None.

STAFF:

Jai Cole, Executive Director  
Sara Baldwin, Deputy Director/COO  
Aimee L. Vosper, Deputy Director/CBD  
Kim Eckert, Director, Park Operations Division



# FAIRFAX COUNTY PARK AUTHORITY

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12055 Government Center Parkway, Suite 927 • Fairfax, VA 22035-5500  
703-324-8700 • Fax: 703-324-3974 • [www.fairfaxcounty.gov/parks](http://www.fairfaxcounty.gov/parks)

**TO:** Jai Cole, Executive Director

**FROM:** Kim Eckert, Director  
Park Operations Division

**DATE:** October 20, 2023

**SUBJECT:** Quarterly Project Status Report

Attached is the Park Operations Division's Quarterly Project Status Report for the **Fourth Quarter of FY 2023**. This report provides the status, updated through June 30, 2023. Recently completed projects include:

### **Braddock District**

Long Branch Stream Valley Park: Trail Improvements  
Completed: June 2023  
Project Cost: \$17,004

Wakefield Park: Backstop Replacement  
Completed: April 2023  
Project Cost: \$19,870

### **Hunter Mill District**

Frying Pan Farm Park: Water Line Installation to Spirit Equestrian Center  
Completed: June 2023  
Project Cost: \$29,154

### **Dranesville District**

Spring Hill Park: Clearing/Landscaping  
Completed: May 2023  
Project Cost: \$3,250

### **Franconia District**

Mount Vernon Woods Park: Facility Improvements  
Completed: May 2023  
Project Cost: \$6,700

Franconia Rec Center: Family Restroom Renovation  
Completed: June 2023  
Project Cost: \$43,420

**Mason District**

Kendale Woods Park: Memorial Benches Installation  
Completed: May 2023  
Project Cost: \$2,120

Glasgow Park: Trail Renovations  
Completed: April 2023  
Project Cost: \$43,215

Mason District Park: Restroom Renovation (Amphitheatre)  
Completed: May 2023  
Project Cost: \$152,242

Mason District Park: Restroom Renovation (Athletic Fields and Courts)  
Completed: April 2023  
Project Cost: \$91,750

Ossian Hall Park: Fence Replacement  
Completed: April 2023  
Project Cost: \$7,750

Pine Ridge Park: Backstop Replacement  
Completed: April 2023  
Project Cost: \$44,080

**Providence District**

Borge Street Park: Basketball Court Renovation  
Completed: April 2023  
Project Cost: \$79,931

**Springfield District**

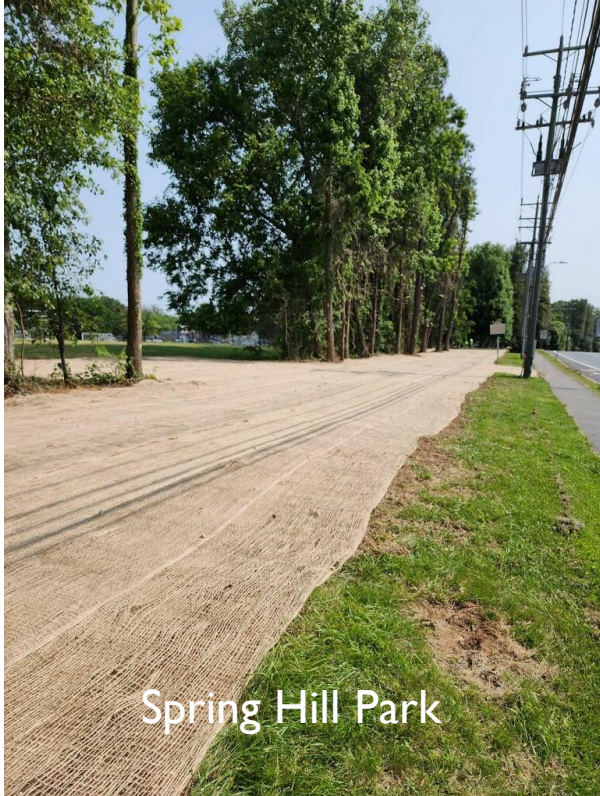
Burke Lake Park: Trail Renovations  
Completed: May 2023  
Project Cost: \$21,000

Memorandum to Jai Cole  
Park Operations Division, Quarterly Status Report  
October 20, 2023  
Page 3

Copy: Sara Baldwin, Deputy Director/COO  
Aimee L. Vosper, Deputy Director/CBD  
Brendon Hanafin, Director, Planning and Development  
Mike Peter, Director, Business Administration Division  
Cindy Walsh, Director, Park Services Division  
Laura Grape, Director, Resource Management Division  
Ryan Carmen, Director, Golf Services  
Ben Boxer, Public Information Officer  
Tonya Mills, Senior Fiscal Administrator, Business Administration Division  
Paul Shirey, Manager, Project Management Branch  
Will Atkinson, Manager, Asset Management Division  
Alan Crofford, Facilities and Equipment Branch Manager, Park Operations Division  
Kevin Williams, Park Management Branch Manager, Park Operations Division

# PARK IMPROVEMENT PROJECTS

## PARK OPERATIONS DIVISION

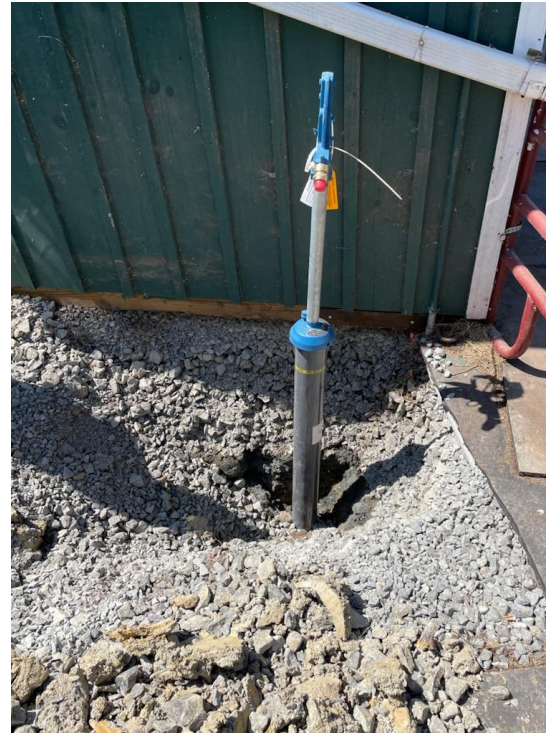


PROJECT HIGHLIGHTS: APRIL – JUNE 2023

# FRYING PAN FARM PARK - WATER LINE INSTALLATION HUNTER MILL DISTRICT

- ❑ Installation of water line to Spirit Open Equestrian Center to provide water source for horses
- ❑ Eliminates the need to haul a 250-gallon tank manually to Equestrian Center
- ❑ Funded by Spirit Open Equestrian

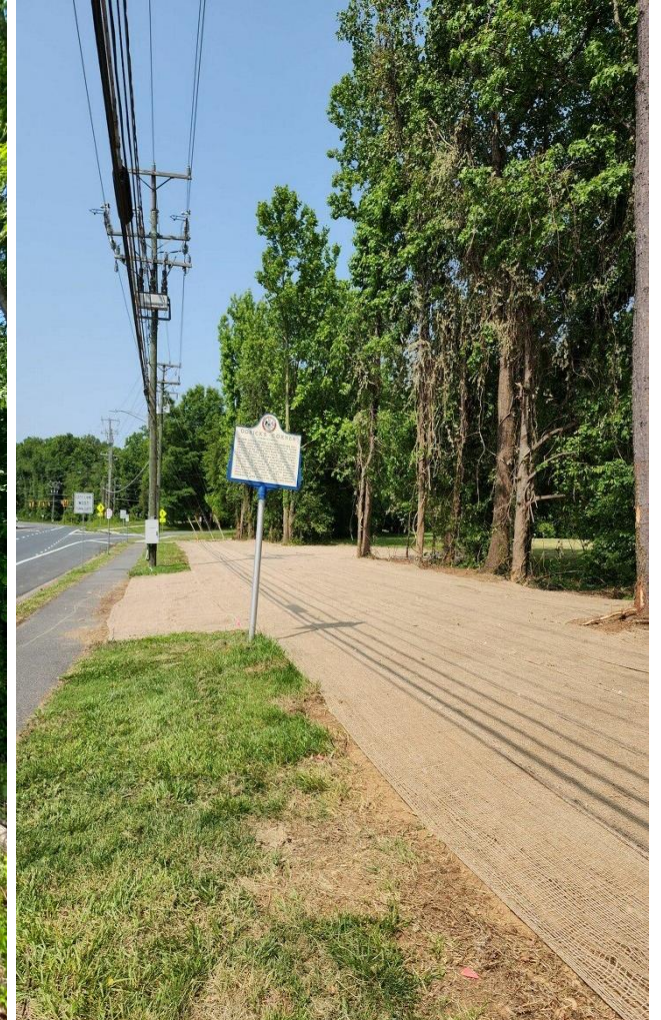
- **Cost:** \$29,154
- **Completion:** June 2023
- **Project Manager:** Russ Davis
- **Completed by:** Service Works and Fairfax Water



# SPRING HILL PARK – CLEARING/LANDSCAPING DRANESVILLE DISTRICT

- ❑ Cleared vegetation and regraded the site
- ❑ Removed dead trees
- ❑ Added to mowing contract

- **Cost:** \$3,250
- **Completion:** May 2023
- **Project Manager:** Olivier Anquetil, James Powers and Patrick Thompson
- **Completed by:** Area 1, Mobile Construction and Forestry Crews





# BORGE STREET PARK – BASKETBALL COURT RENOVATION PROVIDENCE DISTRICT

- ❑ Replaced basketball goals
- ❑ New asphalt layers, color coating, and lining
- ❑ Project funded by General County Construction Funds

- **Cost:** \$79,931
- **Completion:** April 2023
- **Project Manager:** Karen Devor
- **Completed by:** ATC Corp



# MOUNT VERNON WOODS PARK – FACILITY IMPROVEMENTS FRANCONIA DISTRICT

- ❑ Removed graffiti
- ❑ Painted the shelter
- ❑ Project funded by General County Construction Fund

- **Cost:** \$6,700
- **Completion:** May 2023
- **Project Manager:** Alan Crofford, Ron Pearson
- **Completed by:** J. Roberts



# KENDALE WOODS PARK - MEMORIAL BENCHES INSTALLATION MASON DISTRICT

- ❑ Benches replaced through memorial bench program
- ❑ Project funded by donations to the Park Foundation

- **Cost:** \$2,120
- **Completion:** May 2023
- **Project Manager:** Amber Stramel
- **Work Completed by:** Cassel's Sports and Awards, Steven Shoemaker, Jon Studholme



# LONG BRANCH STREAM VALLEY PARK – TRAIL IMPROVEMENTS BRADDOCK DISTRICT

- ❑ Improved trail conditions
- ❑ Installed culvert pipes to improve drainage
- ❑ Project funded by General County Construction Fund

- **Cost:** \$17,004
- **Completion:** June 2023
- **Project Manager:** James Powers
- **Completed by:** Mobile Construction Crew



# BURKE LAKE PARK - TRAIL RENOVATIONS PHASE II SPRINGFIELD DISTRICT

- ❑ New gravel surface - sections include route from dam to marina, amphitheater, campground trail head
- ❑ Replace culverts and improve drainage
- ❑ Funded by donations and funding from Supervisor Herrity's office

- **Cost:** \$21,000
- **Completion:** May 2023
- **Project Manager:** James Powers
- **Completed by:** Mobile Construction Crew



# GLASGOW PARK - TRAIL RENOVATIONS MASON DISTRICT

- ❑ Installation of ADA route to playground
- ❑ New picnic area grill pad
- ❑ Funded by General County Construction Fund

- **Cost:** \$43,215
- **Completion:** April 2023
- **Project Manager:** Karen Devor
- **Completed by:** Tibbs Paving



# MASON DISTRICT PARK - RESTROOM RENOVATIONS

## MASON DISTRICT

- ❑ Amphitheatre restroom
- ❑ Interior renovation: new fixtures, paint, walls, flooring
- ❑ New paint, exterior concrete work
- ❑ Funded by General County Construction Fund

- **Cost:** \$152,242
- **Completion:** May 2023
- **Project Manager:** Alan Crofford and Ron Pearson
- **Contractor:** J. Roberts



# MASON DISTRICT PARK- RESTROOM RENOVATIONS

## MASON DISTRICT

- ❑ Shelter/restroom building renovation
- ❑ New interior wall and floor tile
- ❑ New fixtures, paint and concrete work
- ❑ Funded by General County Construction Fund

- **Cost:** \$91,750
- **Completion:** April 2023
- **Project Manager:** Alan Crofford, Ron Pearson
- **Completed by:** J. Roberts



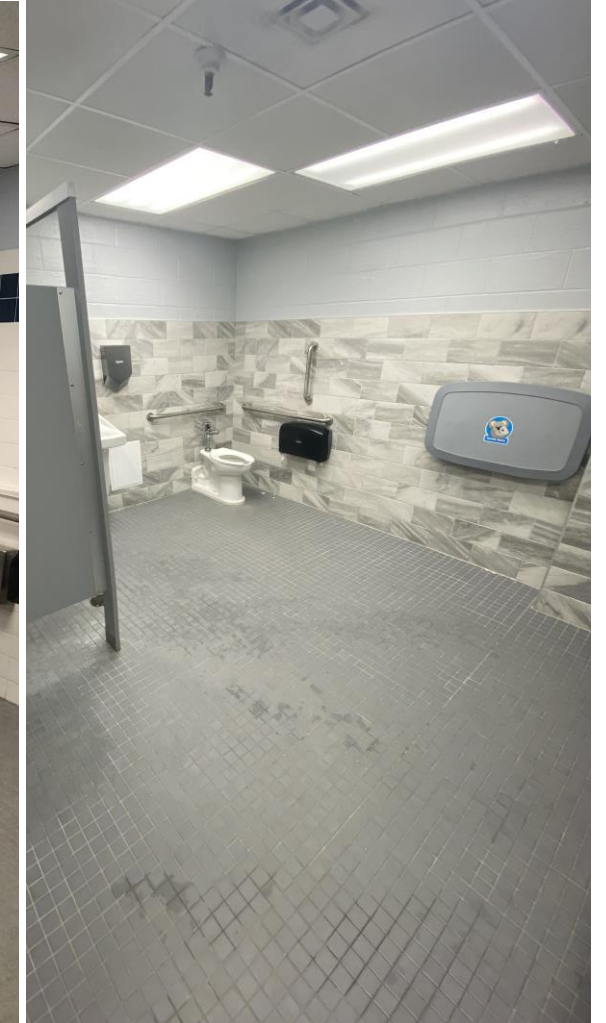


# FRANCONIA REC CENTER - FAMILY RESTROOM RENOVATION

## FRANCONIA DISTRICT

- ❑ Family restroom renovation
- ❑ New interior wall and floor tile
- ❑ New fixtures, paint and concrete work
- ❑ Funded by Franconia Rec Center donations

- **Cost:** \$43,420
- **Completion:** June 2023
- **Project Manager:** Facilities: Alan Crofford, Ron Pearson
- **Completed by:** J. Roberts



# FENCING AND BACKSTOP REPLACEMENTS MASON AND BRADDOCK DISTRICT

- ❑ Ossian Hall Park - Replaced wood split rail fence with new chain link fence
- ❑ Pine Ridge Park and Wakefield Park - Replaced backstops



- **Cost:** \$72,325
- **Completion:** April 2023
- **Project Manager:** Laura Troy and Dan Boaz
- **Completed by:** Long Fence



QUESTIONS?

Board Agenda Item  
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**ACTION**

Park Naming – Change Oak Marr Park, Rec Center and Golf Center to Oak District Park, Rec Center and Golf Center (Providence District)

ISSUE:

Renaming Oak Marr Park, Rec Center and Golf Center to Oak District Park, Rec Center and Golf Center.

RECOMMENDATION:

The Park Authority Executive Director recommends approval to rename Oak Marr Park, Rec Center and Golf Center to Oak District Park, Rec Center and Golf Center and directs staff to execute all changes to the documents that pertain to the name change.

BACKGROUND:

In 2022, the Fairfax County Board of Supervisors granted the motion to change the names of certain districts and roads to remain synonymous with the community and to eliminate any association to the Confederacy. To support this transition, the Fairfax County Park Authority staff recommends changing Oak Marr Park, Rec Center and Golf Center to Oak District Park.

FISCAL IMPACT:

Fiscal impacts are anticipated for LED entrance road signage changes related to the name changes estimated \$270,000. Additionally, signage and supplies for the Golf and Rec Centers estimated \$35,200.

ADMINISTRATIVE IMPACT:

Administrative impacts are anticipated for records (electronic and hard copy files), inventory, and program (Musco, GIS/GEM) updates. Additionally, communication with other agencies and contractors need to be addressed for possible billing purposes.

ENCLOSED DOCUMENTS:

None.

STAFF:

Jai Cole, Executive Director  
Aimee Vosper, Deputy Director/CBD  
Sara Baldwin, Deputy Director/COO

# Rename Oak Marr Park, Rec and Golf Centers

October 25, 2023



# Review of Park Names

- Continue to review park names to better align with the community interests
- Move away from glorifying the confederacy
- Align with the County's approach to renaming



# Oak Marr Park

- Named for John Quincy Marr
  - First Confederate soldier killed in combat by a Union soldier in the Civil War.
  - Killed at the Battle of Fairfax Courthouse.
- The Daughters of the Confederacy erected a monument at the Courthouse to commemorate his death.
- The Marr monument was removed in 2020.



# Oak Marr Park to Oak District Park



## Park Locator

Share

Use the Information button for help as needed.

The screenshot shows the Park Locator web application interface. At the top, there is a header with the "Park Locator" title and "Fairfax County Park Authority" logo. A search bar contains the text "oak marr" and a dropdown menu shows "Oak Marr". On the left side, there are navigation icons for zooming in (+), zooming out (-), home, and refresh. The main area is a map with a green background and a blue location pin. An information popup window is open over the map, displaying the following details for Oak Marr:

Oak Marr	
Park Name	Oak Marr
Address	3200 Jermantown Road
City	Oakton
State	VA
ZIP	22124
Acres	138.53
Park Classification	District
Website	<a href="#">More info</a>
Site Phone Number	(703) 281-6501
Restrooms	Yes
Trails	Yes
Playground	None
Rectangular Fields	2 Unlit Rectangular
<a href="#">Zoom to</a>	...

At the bottom of the map, there is a scale bar showing 0, 30, and 60 feet. The footer contains the text "Esri, CGIAR, USGS | County of Prince William, Fairfax County,..." and the "POWERED BY esri" logo.





# Oak Marr Rec Center to Oak District Rec Center



# Oak Marr Golf to Oak District Golf



Board Agenda Item  
October 25, 2023

## **ACTION**

### McLean Central Park – Mastenbrook Volunteer Matching Fund Grant Program Request – McLean Central Playground Team (Dranesville District)

#### ISSUE:

Approval of a Mastenbrook Volunteer Matching Fund Grant request from the McLean Central Playground Team in the amount of \$20,000 to help fund a playground renovation project at McLean Central Park.

#### RECOMMENDATION:

The Park Authority Executive Director recommends approval of a Mastenbrook Volunteer Matching Fund Grant award to the McLean Central Playground Team in the amount of \$20,000 to help fund a playground renovation project at McLean Central Park.

#### TIMING:

Board action is requested on October 25, 2023, in order to award the grant.

#### BACKGROUND:

McLean Central Park's school-aged playground was installed in 1998 and is due for replacement. Currently the school-aged playground and tot lot are located in separate areas of the park. The McLean Central Playground Team (MCPT) is partnering with FCPA on a project to combine both playgrounds into one area centrally located within the park (Attachment 1). The new playground will feature updated equipment that supports sensory play, adaptive tandem swings, and other design features that promote connections and accessibility for all ages and abilities.

To supplement its significant contribution to the project, MCPT is requesting a matching grant of \$20,000 (Attachment 2). The required matching donation from MCPT is more than met by funding in the amount of \$246,670 that they are contributing toward the project as currently scoped. Continued fundraising on their part holds promise that the playground project may encompass even more design elements beyond those discussed in this grant request.

The total project budget is currently \$442,609. If approved, the \$20,000 grant from the Mastenbrook Volunteer Matching Fund Grant program, along with \$246,670 from MCPT, will comprise the total funding needed to supplement the \$175,939 in funding that is available for the school-age playground replacement through FCPA's Playground Lifecycle Replacement program. Sufficient funds are available in the Mastenbrook Matching Fund Grant program to award the grant. Maintenance expenses will be managed through existing operational funding.

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The Park Authority Board Member for the Dranesville District supports approval of the grant request. The project will be managed by the Planning and Development Division and is expected to be completed by Winter of 2024.

FISCAL IMPACT:

The estimated total project cost as currently scoped is \$442,609. Funds are currently available in the amount of \$20,000 in PR-000147, Park Renovations and Upgrades-2020, in Fund 300-C30400, Park Bond Construction Fund; \$246,670 from the McLean Central Playground Team, and \$175,939 from PR-000147-009; resulting in total available funding of \$442,609.

Contingent on approval of this grant, the remaining balance in the Mastenbrook Volunteer Matching Fund Grant Program will be \$685,385.00.

ENCLOSED DOCUMENTS:

Attachment 1: Aerial Showing Grant Project Area at McLean Central Park

Attachment 2: Mastenbrook Volunteer Matching Fund Grant Request – McLean Central  
Playground Team

STAFF:

Jai Cole, Executive Director

Sara Baldwin, Deputy Director/COO

Aimee L. Vosper, Deputy Director/CBD

Kim Eckert, Director, Park Operations Division

Michael Peter, Director, Business Administration Division

Brendan Hanafin, Director, Planning and Development Division

Kevin Williams, Manager, Park Management Branch, Park Operations Division

Paul Shirey, Manager, Project Management Branch, Planning and Development Division

Adam Wynn, Senior Project Mgr. and Landscape Architect, Planning and Dev. Division

Roberta Longworth, Executive Director, Fairfax County Park Foundation





**Mastenbrook Volunteer Matching Fund Grants Program  
Application Form**

*PLEASE PRINT.* Please provide all information requested. Attach additional sheets and/or materials as needed to support your request.

**1. Grantee Information**

Name of Individual or Organization: \_\_\_\_\_

Contact Person: \_\_\_\_\_

Mailing  
Address: \_\_\_\_\_

Phone: (    ) \_\_\_\_\_

Email: \_\_\_\_\_

**2. Project Title**

\_\_\_\_\_

**3. Funding Requested for this project**

Applicant may apply for more than one project per fiscal year; however, the combined total of grant funding awarded may not exceed \$20,000 within a fiscal year.

Amount: \_\_\_\_\_

#### **4. Project Description**

Provide a description of your project. Attach drawings or specifications for materials proposed for purchase. If educational materials are proposed, provide a mock-up or example of how the product will look, how it will be posted or distributed, and an example of the content. Provide a detailed map and other visual materials, site plan, drawings, photos, cross sections or a mock-up of your project and what the finished product will look like. *Provide as much detail as you can to help evaluators clearly understand your project.*

#### **5. Public Benefits**

Explain why your project is important and why it is needed? Who are the intended users? How will the public benefit? How many and what different types of users do you expect? How does this project provide new recreational opportunities for the intended users? Does your project solve a problem or provide important missing services? *Please be aware that projects must be ADA compliant.*

#### **6. Sponsor Commitment**

What experience do you or does your organization have in accomplishing similar projects? Who will be responsible for organizing and assigning the work to insure successful project completion? You will need to document all project expenditures. What is your plan for documenting the work (photographs, video, written documentation, etc.)? Describe what maintenance the improvement will require and how the maintenance will be accomplished over time.

## 7. Proposed Budget

Provide a detailed and complete budget. Include enough detail for evaluators to understand exactly what grant funds will be used for, how you arrived at the prices (e.g. price quotes, website screenshots, etc.) for services, labor, materials, equipment, etc., and the same level of detail about the amount and source of matching funds.

## 8. Funding Process

The Park Authority prefers to reimburse grantees after the work is completed. Please check one of the following:

- We understand that we will receive the grant funds from the Park Authority after we complete the project and furnish receipts with our letter requesting payment.
- We must have the Park Authority pay the grant-funded portion of project costs during the course of the project. (Grant funds are remitted directly to vendors or suppliers, not to the grantee.)

Signature Angie Johnson Date \_\_\_\_\_

### Submit application to:

Fairfax County Park Authority  
12055 Government Center Parkway, Suite 927  
Fairfax, Virginia 22035-1118

Attn: Julie Tahan, Community Support Specialist  
Park Operations Division  
703-324-8740  
[Julie.tahan@fairfaxcounty.gov](mailto:Julie.tahan@fairfaxcounty.gov)

FOR OFFICE USE ONLY	
Date received	
Delivery method	



#### **4. Project Description**

McLean Central Park, located at 1468 Dolley Madison Boulevard, McLean, Virginia, is a 28-acre public park that provides a variety of natural spaces and active recreation uses to serve the surrounding community. The park is undergoing a major renovation after an extensive planning, public engagement, and funding approval process. The playground is an important part of the renovation as playgrounds are shown to provide numerous physical, social, and cognitive benefits for children's development. After consultation with the public, the Fairfax County Park Authority (FCPA) incorporated community feedback to design a playground suitable for all ages and abilities in a central location of the park. Currently, the park has a school-aged playground and a tot lot in different areas of the park. The final plan combines both of these playgrounds into one central location and takes advantage of the natural setting and is surrounded by large oaks that offer shade and spark the imagination of children. (See attachment for additional description, plans, and illustrations.)

Within the overall park redevelopment budget, public funding is only available to replace the older school-aged playground equipment. In order to realize the vision of a combined playground suitable for children of different ages and abilities, fundraising is needed to update the tot lot equipment and add more inclusive play opportunities throughout both play areas. Attached to the application are playground concept plans and a 3D illustration developed by FCPA and Cunningham Recreation, the playground equipment supplier.

#### **5. Public Benefits:**

McLean Central Park is a classic community park that is easily accessed by immediate neighborhoods. A combined playground in this space provides an opportunity to significantly benefit local families, promote multigenerational community ties, and provide children with the many health and social benefits associated with outdoor play. Intended users include families with children of all ages, abilities, and backgrounds. While the park serves the local McLean community, other planned renovations to the park, such as a performance space, are expected to attract patrons from surrounding communities. Inclusion is a priority for the new playground and includes equipment and design features that promote accessibility. (See attachment for more details on equipment and design features).

Nearly every component in the entire design of the playground is accessible. All ground level or other panels provide a mix of auditory, tactile, and visual sensory exploration and will appeal to a broad age group. One unique feature of the playground is an accessible Merry Go All Spinner. All the outer grip edges are designed as accessible grips, and the central hub of the spinner allows for users, singly or in a group, to spin this without running around the outside of the unit and having to jump on, activities that can be painful or difficult for some users. A second unique feature is the accessible swing in the design, an

Expression swing with Adaptive seat. Two users can ride in tandem, including any user who may benefit from additional back support, or that feeling of being hugged by the seat. Multi-age connections and accessibility are a central part of the design and not an afterthought.

## 6. Sponsor Commitment

We are McLean Central Park Playground Team, a grassroots group of local moms working to fundraise for the playground project. We have been working closely with the Fairfax County Park Foundation and the Fairfax County Park Authority during the design phase and are eager to connect with supporters to help make the renovated playground a reality. Our friends group is comprised of current and former leaders in the nonprofit community organization **Moms of McLean**, with significant experience in philanthropy and community projects. We will continue our close partnership with the foundation and FCPA to closely document all project expenditures. Members of our group have professional expertise in consulting, management of multi-million-dollar projects and programs, and social media, to help support documentation. The new playground will require typical maintenance, such as surfacing repairs, equipment safety repairs, and general upkeep. The playground will be operated and maintained by the Fairfax County Park Authority throughout the playground's lifespan utilizing allocated maintenance funding and following countywide standard procedures.

## 7. Proposed Budget

Grant Project Costs	
Item	Cost
5 - 12 Equipment	\$256,630
5 - 12 Demo	\$9,425
Tot Lot Equipment	\$82,397
Tot Lot Demo	\$9,425
Seat wall	\$22,000
Fence	\$5,000
Construction Total	\$384,877
Contingency (15%)	\$57,732
<b>Grant Project Grand Total</b>	<b>\$442,609</b>

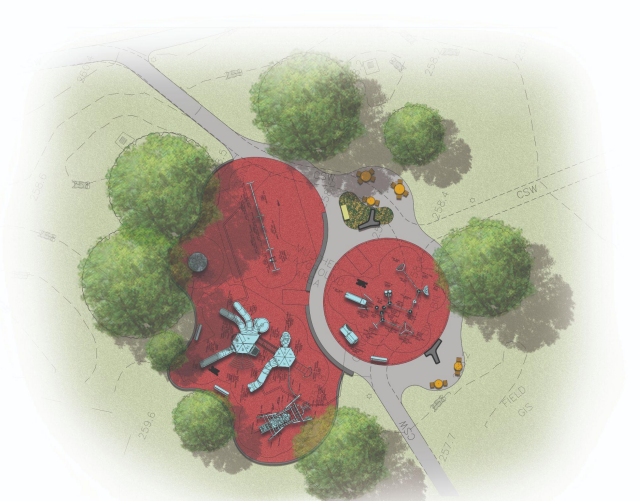
Grant Project Funding	
Funding Source	Amount
Fairfax County Park Authority	\$175,939
McLean Central Playground Team	\$246,670
Mastenbrook Grant (pending)	\$20,000
<b>Grant Project Total Funding</b>	<b>\$442,609</b>

The image features a central orange square with a white border, containing the text "McLean Central Park Playground Renovation". The background is white with large, abstract, curved shapes in teal, orange, and purple. The text is centered within the orange square.

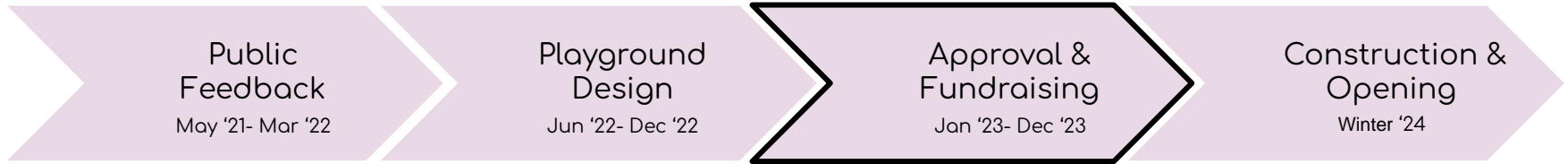
McLean  
Central Park  
Playground  
Renovation

# Roadmap

- Introduction of McLean Central Playground Team (MCPT)
- McLean Central Park Playground Renovation Timeline
- Playground Concept Review
- Playground Design Stakeholder Feedback
- Communal Benefits to Renovated Playground
- Playground Renovation Cost
- Fundraising Plan
- Sponsorship Opportunities
- Q & A



# MCP Playground Timeline



- The bond for Master Plan was secured.
- Solicitation for public feedback occurred for specific aspects of the MCP project.

- MCPT & FCPA partnered to design a playground that is innovative, inclusive, and will allow the community to enjoy a beautifully renovated Central Park.

- FCPA finalizes the plan and obtains County plan approval
- MCPT & FCPF fundraise additional money to cover the playground renovation build.

- MCP playground is built!
- Ribbon cutting ceremony will occur.
- Playground will be open for public enjoyment!

# Playground Concept Review



The current playground at MCP:

- Separate playgrounds in different areas of the park
- Mulch in a naturally damp area attracts mosquitoes and has drainage challenges
- Outdated equipment
- Very little sensory play equipment
- Not much seating throughout the playground
- No adaptive playground equipment

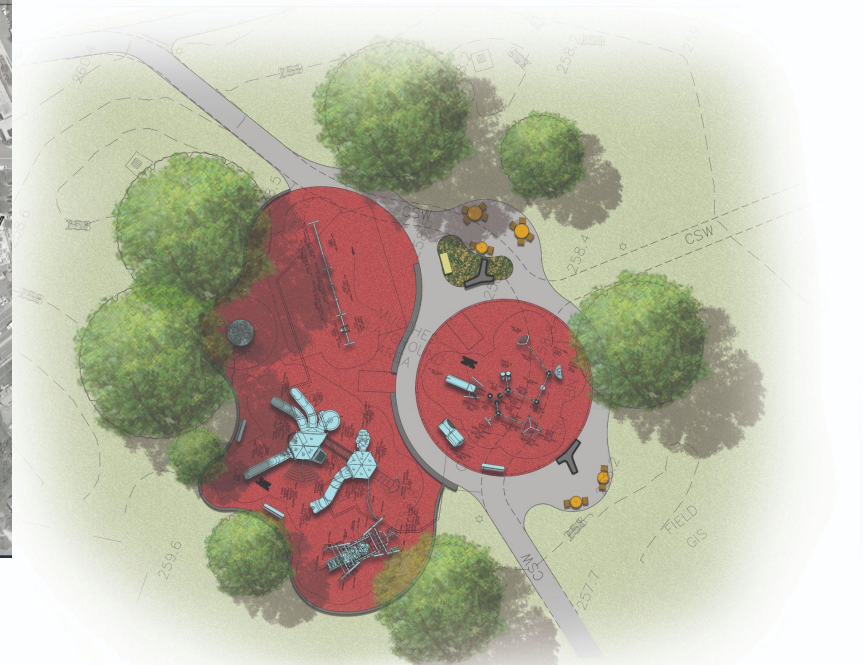
# Playground Concept Review



The renovated playground concept will include:

- Larger footprint to allow for combined totlot and school age play areas
- More seating throughout the play areas
- Fenced-in totlot
- Anticipated Poured-in-place rubberized flooring
- Updated equipment including sensory play aspects and adaptive tandem swing

# Playground Concept Review





# Fundraising Plan

## Spreading Awareness

- Flyers
- Dedicated social media
  - Facebook
  - Instagram
  - NextDoor
- Personal social media accounts
- Local news outlets
- Word of mouth

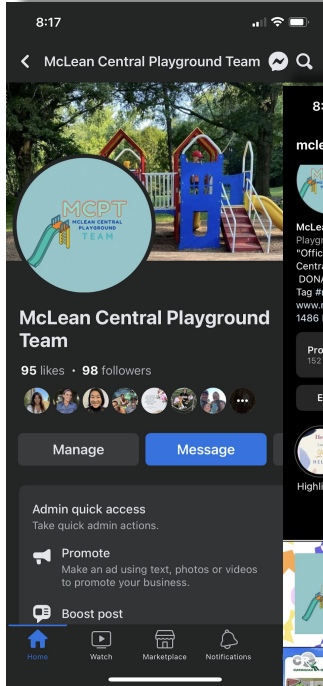
## Targeted Approach

- Monthly fundraisers with local businesses (restaurants, specialty shops)
- Email campaign with in-person follow-up
- Apply for grants
- Private donations

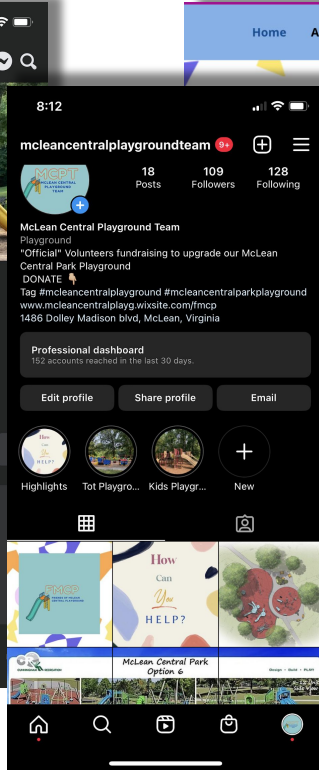
## Final Push

- Additional community fundraising events such as an auction
- Other local community platforms such as farmer's market

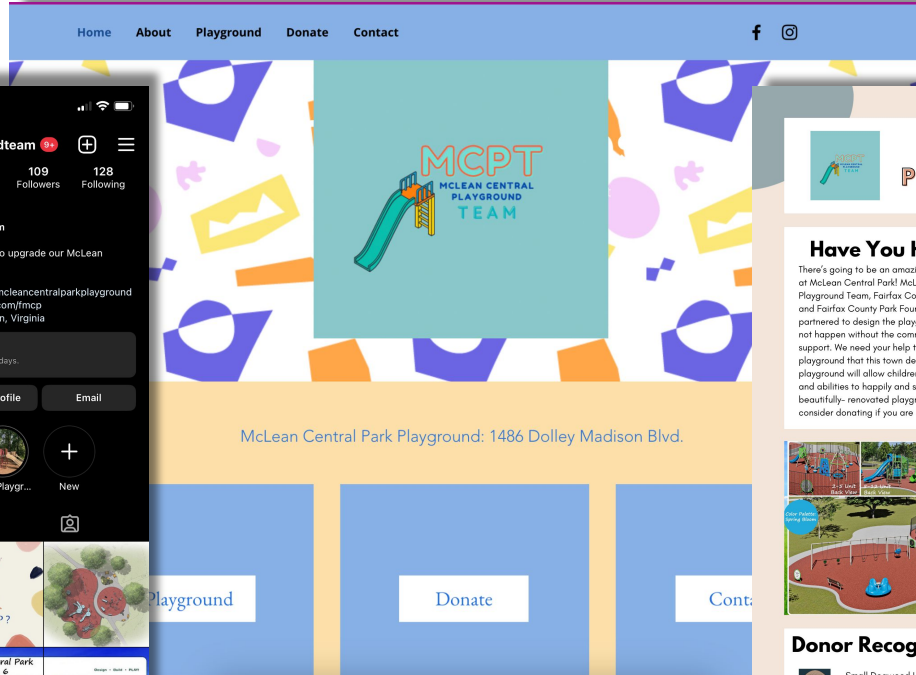
# MCPT Social Media



Facebook



Instagram

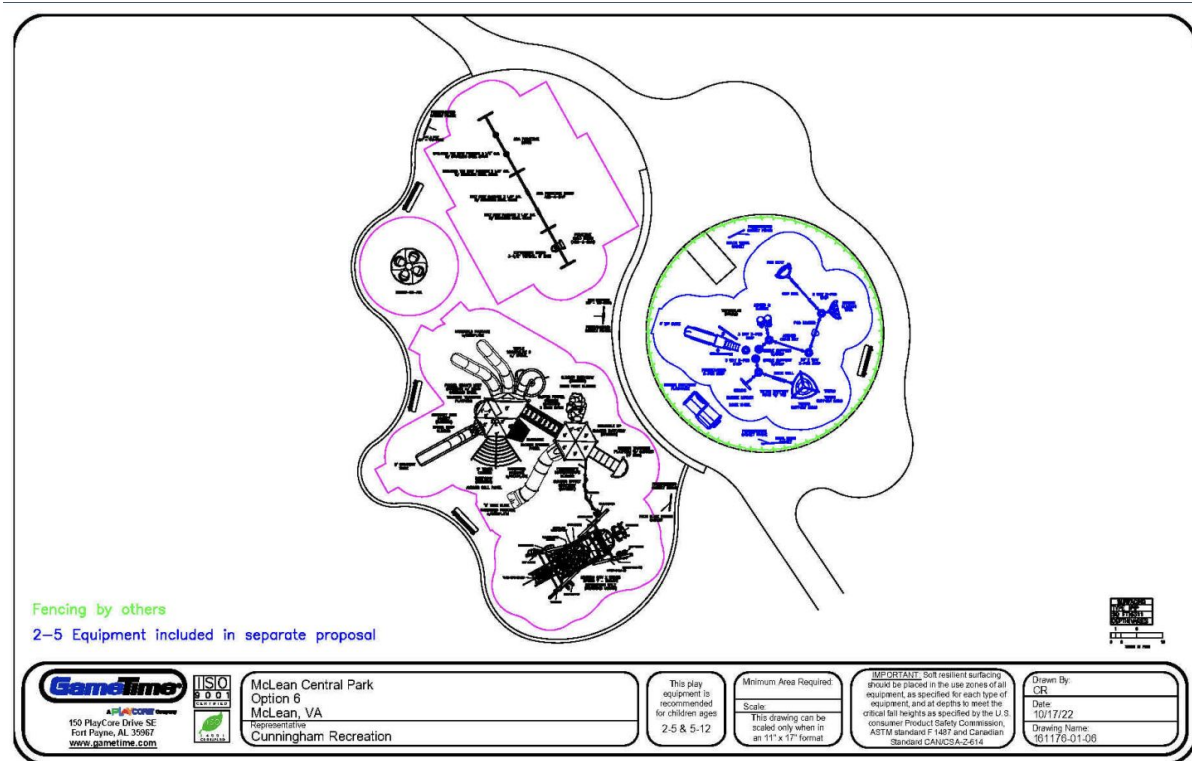


MCPT Website



Flyer

# Renderings of MCP Playground



# Renderings of MCP Playground



# Mastenbrook Grant Request

McLean Central  
Playground Team

PRESENTED TO:

Park Operations Committee

October 25, 2023





# PROJECT HISTORY





# EXISTING CONDITIONS

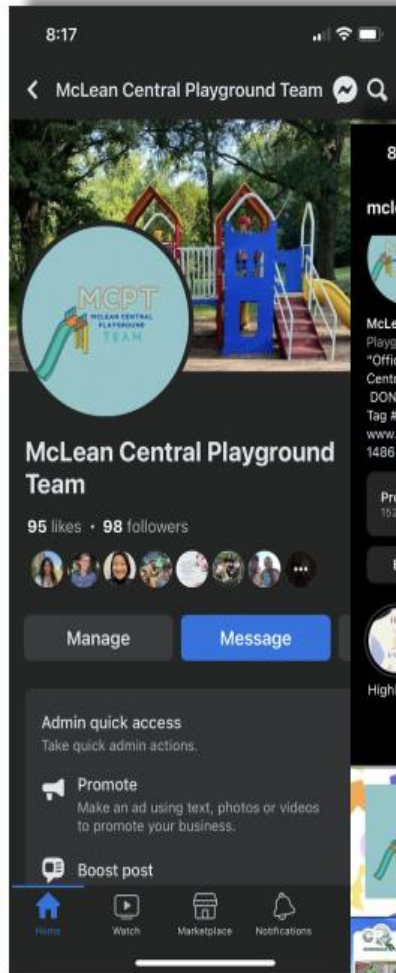


# PROJECT DESIGN

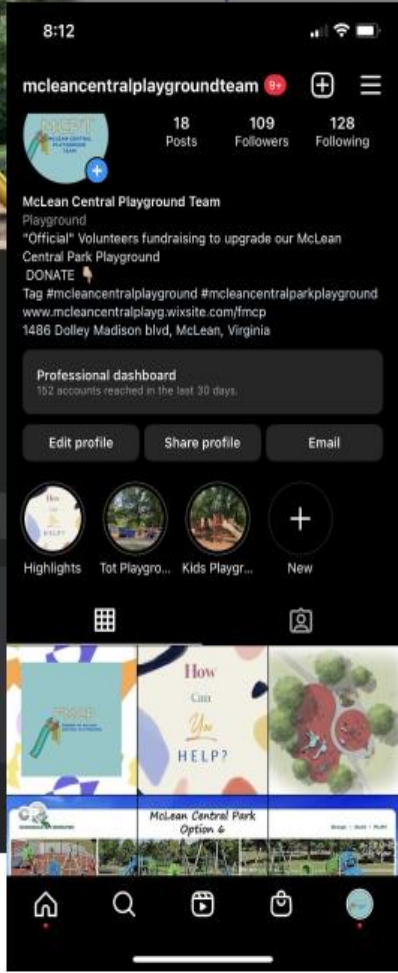


Playground Renovation  
McLean Central Park  
Dranesville District

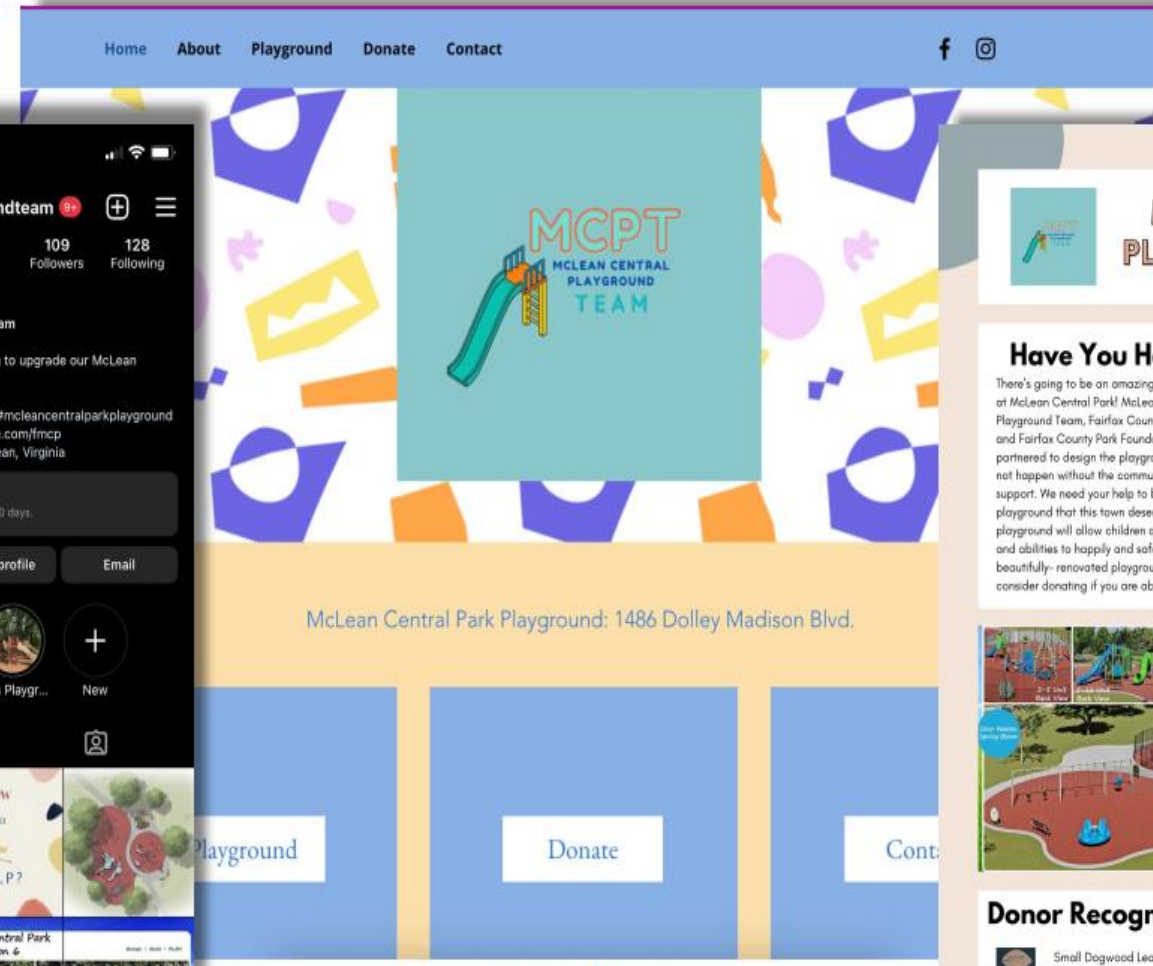




Facebook



Instagram



MCPT Website



FUNDRAISING



Playground Renovation  
 McLean Central Park  
 Dranesville District



# BUDGET & FUNDING

Grant Project Costs	
Item	Cost
5 - 12 Equipment	\$256,630
5 - 12 Demo	\$9,425
Tot Lot Equipment	\$82,397
Tot Lot Demo	\$9,425
Seat wall	\$22,000
Fence	\$5,000
Construction Total	\$384,877
Contingency (15%)	\$57,732
<b>Grant Project Grand Total</b>	<b>\$442,609</b>

Grant Project Funding	
Funding Source	Amount
Fairfax County Park Authority	\$175,939
McLean Central Playground Team	\$246,670
Mastenbrook Grant (pending)	\$20,000
<b>Grant Project Total Funding</b>	<b>\$442,609</b>



## FISCAL IMPACT

- \$175,939 in PR-000147-009, 2020 Park Bond – Park Renovations and Upgrades, Fund 30400, Park Bond Construction Fund
- \$20,000 in WBS PR-000147, 2020 Park Bond - Park Renovations and Upgrades, Fund 30400, Park Bond Construction Fund
- Contingent on approval of this grant, the new balance in the Mastenbrook Volunteer Matching Funds Grant Program will be \$685,385



**DISCUSSION/ QUESTIONS?**