## Fairfax County Park Authority



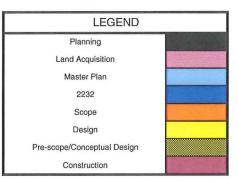
# Planning and Development Division

FY2014 - FY2018 Capital Improvement Program Including Out-years to FY2020

Project Development Schedule

**Community Parks/New Facilities** 

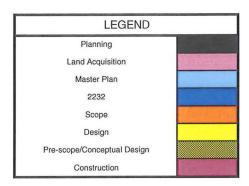
Community Parks/New Facilities PROJECT #



				_																
					FY 2	013	FY 2	2014 FY	2015	FY 2	2016	FY 2	2017	FY 2	018	FY 2	019	FY 20	20	
PROJECT	SUPERVISOR DISTRICT	2012 BOND FUND	Phase	CY 201	12	CY 201	3	CY 2014	CY 2	2015	CY 2	016	CY 2	017	CY 2	2018	CY 20	19	CY 2	020
Monticello - Develop Ph 1 of Park per Master Plan	Braddock	\$1,500,000														15.64				
Mastenbrook Grant	Countywide	\$300,000	Planned																	
Signage and Branding	Countywide	\$400,000	Planned																	
John C & Margaret White Gardens - Phase 1 - Build internal trail network and shelter	Mason	\$500,000	Planned																	
Laurel Hill Development	Mount Vernon	\$3,300,000	Planned													S FORM				
Hartland Road Prk- Develop Phase 1	Providence	\$285,000	Planned												(FE)					
Patriot Park- Continue develop of Park	Springfield	\$1,000,000	Planned																	
Total		\$7,285,000																		

**Existing Facility Renovation** 

**Existing Facility Renovations PROJECT #** 



				Γ	FY 2	2013	FY 2	2014	FY	2015 FY	2016	FY	2017	FY	2018	FY	2019	F	Y 202	0	
PROJECT	SUPERVISOR	2012		CY 2	012	CY	2013	CY	2014	CY 2015	CY	2016	CY	2017	CY	2018	C	/ 2019	T	CY 2020	$\Box$
PHOULUI	DISTRICT	BOND FUND	Phase																		
Cross County Trail- Pave trail in Wakefield	Braddock	\$400,000	Planned																		
Lake Accotink - Renovation and upgrades to park- to include infrastructure & other amenities	Braddock	\$1,000,000	Planned										6-28								
Playground Equipment - Upgrade Countywide	Countywide	\$1,000,000	Planned					_						da locales							
Energy Management - upgrade lighting, control systems for RECenters and Golf	Countywide	\$700,000	Planned																		
Countywide Trails - per Trails Strategy Plan	Countywide	\$2,200,000	Planned				- Charge														
Area 1 Maintenance Facility Renovation	Dranesville	\$200,000	Planned																		
Langley Forks - Athletic Field Upgrades	Dranesville	\$500,000	Planned																		
Springhill RECenter Expansion - Renovate approx 5,000 of existing floor space	Dranesville	\$1,300,000	Planned																		
South Lakes HS- Partnership to convert to synthetic turf and install lighting	Hunter Mill	\$1,088,000	Planned																		
Lee District Family Recreation Area - Ph 3; prepare site and install new carousel	Lee	\$1,000,000	Planned																		
	Mason, Lee, Providence	\$1,500,000	Planned				No.														
Pine Ridge- Convert to Synthetic Turf	Mason	\$810,000	Scope																		

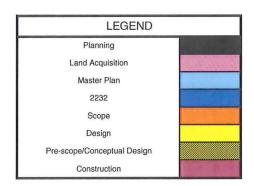
					FY 2	2013	FY 2	2014	FY 2015		FY 2	2016	FY.	2017	FY.	2018	FY 2	2019	FY 2	2020	
PROJECT	SUPERVISOR			CY 2	012	CY 2	013	CY 2	014	CY 2	2015	CY	2016	CY	2017	CY 2	2018	CY	2019	CY 2	2020
PROJECT	DISTRICT	BOND FUND	Phase																		
McNaughton Fields- Renovate diamond fields and Infrastructure	Mount Vernon	\$4,000,000	Planned																		
Grist Mill- Partnership to convert existing field to Synthetic Turf and redesign parking lot	Mount Vernon	\$950,000	Scope																		
Oak Marr Golf - Improvements per NGF - driving range improvements	Providence	\$322,000	Planned																		
Oak Marr Fitness Expansion - Renovate 5,000 SF of existing floor space	Providence	\$600,000	Planned																		
Burke Lake & Golf- Driving Range Improvements	Springfield	\$2,450,000	Planned							0.53800	BLA										
Rolling Valley West - Synthetic Turf Conversion	Springfield	\$810,000	Planned							(253)											
Arrowhead - Synthetic Turf Conversion	Sully	\$1,647,500	Planned																		
ECL - Synthetic Turf Conversion	Sully	\$825,000	Planned																		

\$23,302,500

Total

**Facility Expansion** 

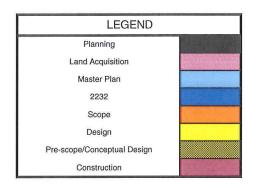
Facility Expansion PROJECT #



				FY	2013	FY	2014	FY 2	2015	FY 2	016	FY 2	017	FY 2	2018	
PROJECT	SUPERVISOR DISTRICT	2012 BOND FUND	Phase	CY 2012	CY	2013	CY 2	2014	CY 2	2015	CY 2	016	CY 20	017	CY 2	2018
Springhill RECenter Expansion and Gym Addition	Dranesville	\$8,600,500	Planned													
Lake Fairfax - Water Mine Expansion	Hunter Mill	\$5,155,000	Planned													
Greendale Golf - Improvements per NGF, including event pavilion	Lee	\$642,000	Planned													
Oak Marr RECenter - 10,000 sf Fitness Expansion	Providence	\$4,100,000	Planned			1169		98.776								
Twin Lakes - Oaks Room and additional putting green	Springfield	\$1,000,000	Planned	r												
Total		\$19,497,500														

Land Acquisition and Stewardship

Land Acquisition and Stewardship #



					FY.	( 2013 CY	FY	2014	FY	2015	FY 2	2016	FY	2017	F	2018	FY	2019	FY	2020	7	
PROJECT	SUPERVISOR DISTRICT	2012 BOND FUND	Phase	CY	2012		2013	CY	2014	CY	2015	CY	2016	CY	2017	C	/ 2018	C	2019	С	Y 2020	$\exists$
Land Acquisition as approved by PAB in LA Work Plan	Countywide	\$5,000,000																		╁		٦
Energy Management - upgrade lighting, control systems for RECenters and Golf	Countywide	\$300,000	Planned												G Park							
Cultural Resource Funding- Cultural Landscape reports, Archaeolgical investigations	Countywide	\$1,000,000	Planned																			
Natural Capital Renovation/ Natural Resource Management - funding to support Master Plans, Assessments, Management Plans and Treatment Plans	Countywide	\$1,000,000	Planned																			
Colvin Run Mill - Restoration of Miller's House	Dranesville	\$665,000	Planned									10.01	F3/182									
Huntley Mansion - Renovate Tenant House	Lee	\$300,000	Planned																			
Hidden Pond Nature Center - Construct Shelter, expand parking lot and add lights	Springfield	\$1,000,000	Planned																			
Historic Centreville- Phase 1 signage	Sully	\$150,000	Planned	1000																		
Sully Woodlands - Environmental Education Center	Sully	\$3,250,000	Planned																			
Sully Woodlands - Phase 1 Signage	Sully	\$250,000	Planned																- 100 CONTRACTOR (100 CONTRACT			
Total		\$12,915,000																				