



WEST SPRINGFIELD HIGH SCHOOL

Capital Improvement Program Fiscal Years 2021-25

March 12, 2020



Fairfax County
PUBLIC SCHOOLS
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Current and Projected Student Membership

- **Membership: SY 2018-19 to SY 2019-20**
 - SY 2018-19 actual membership: 188,018
 - SY 2019-20 actual membership: 189,010
 - FCPS increased by **+992** students between SY 2018-19 and SY 2019-20.

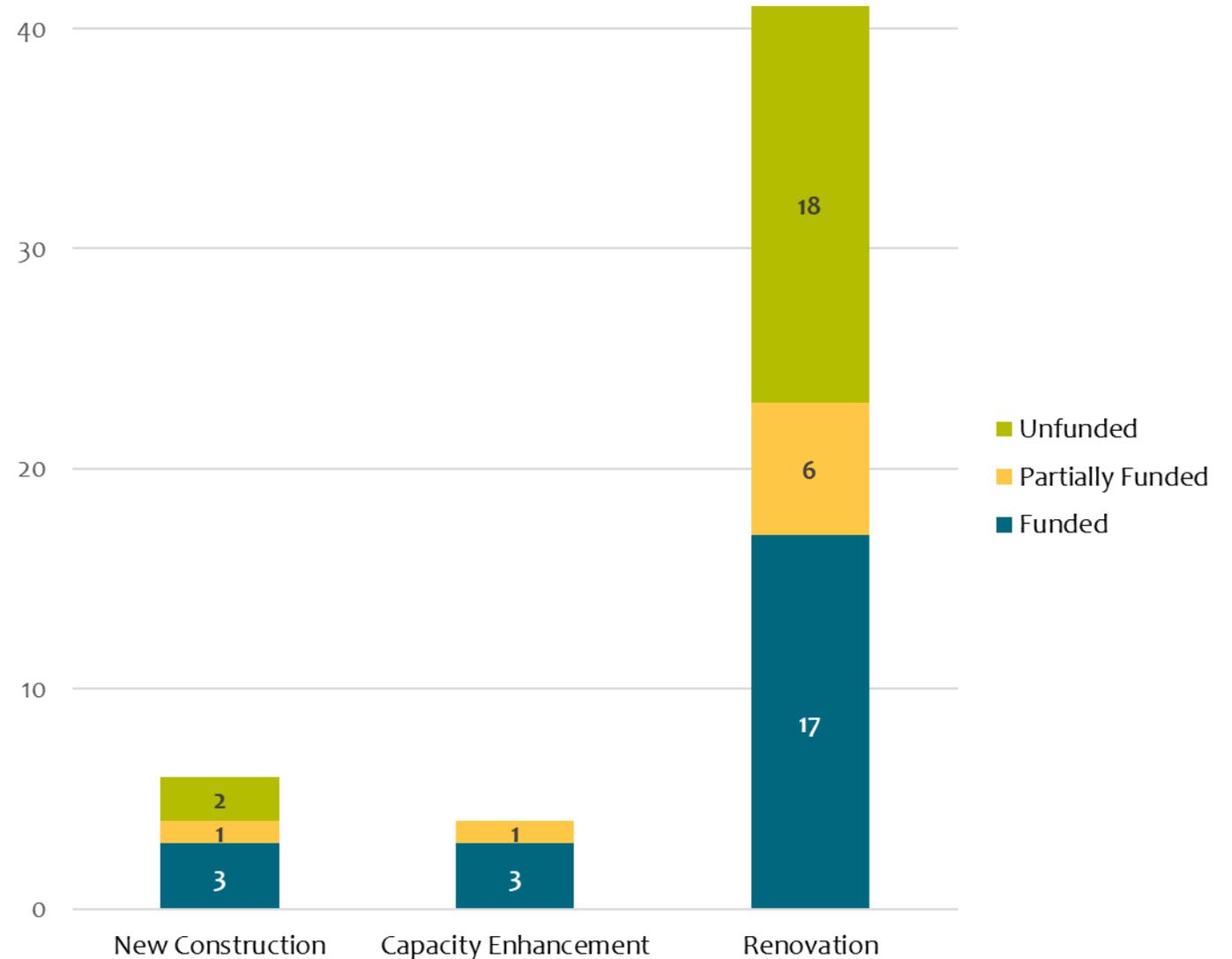
- **Membership: SY 2019-20 to SY 2024-25**
 - SY 2019-20 actual membership: 189,010
 - SY 2024-25 projected membership: 190,466
 - FCPS is projected to increased by **+1,456** students between SY 2019-20 and SY 2024-25.

Source: FCPS, *Draft Capital Improvement Program for FY 2021-25*, January 2020

Note: Membership numbers include general education, special education, AAP, FCPS PreK, preschool, special education centers, adult education, private school special education, home schooled, and multi-agency

Capital Projects Summary

- **6** New Construction Projects
 - 3 Funded Projects
 - 1 Partially Funded Project
 - 2 Unfunded Projects
- **4** Capacity Enhancement Projects
 - 3 Funded Projects
 - 1 Partially Funded Project
- **41** Renovation Projects
 - 17 Funded Projects
 - 6 Partially Funded Project
 - 18 Unfunded Projects

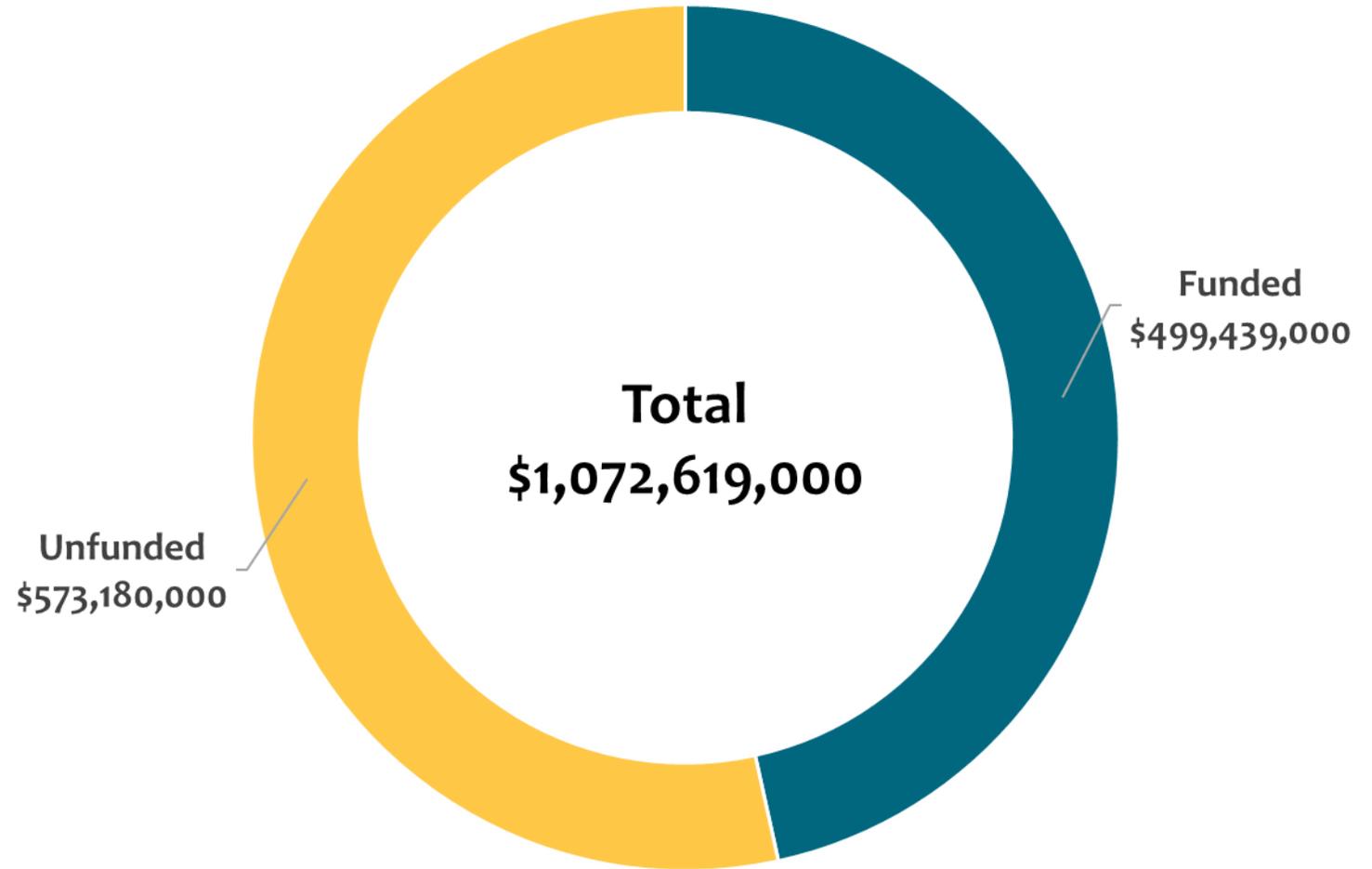


Source: FCPS, *Draft Capital Improvement Program for FY 2021-25*, January 2020

Note: Funding does not include any contributions that FCPS may receive from future bond referendums.

Capital Construction Cash Flow Summary: Five-Year Requirement

- Total Five-Year Requirement: \$1,072,619,000
 - Funded: \$499,439,000
 - Unfunded: \$573,180,000



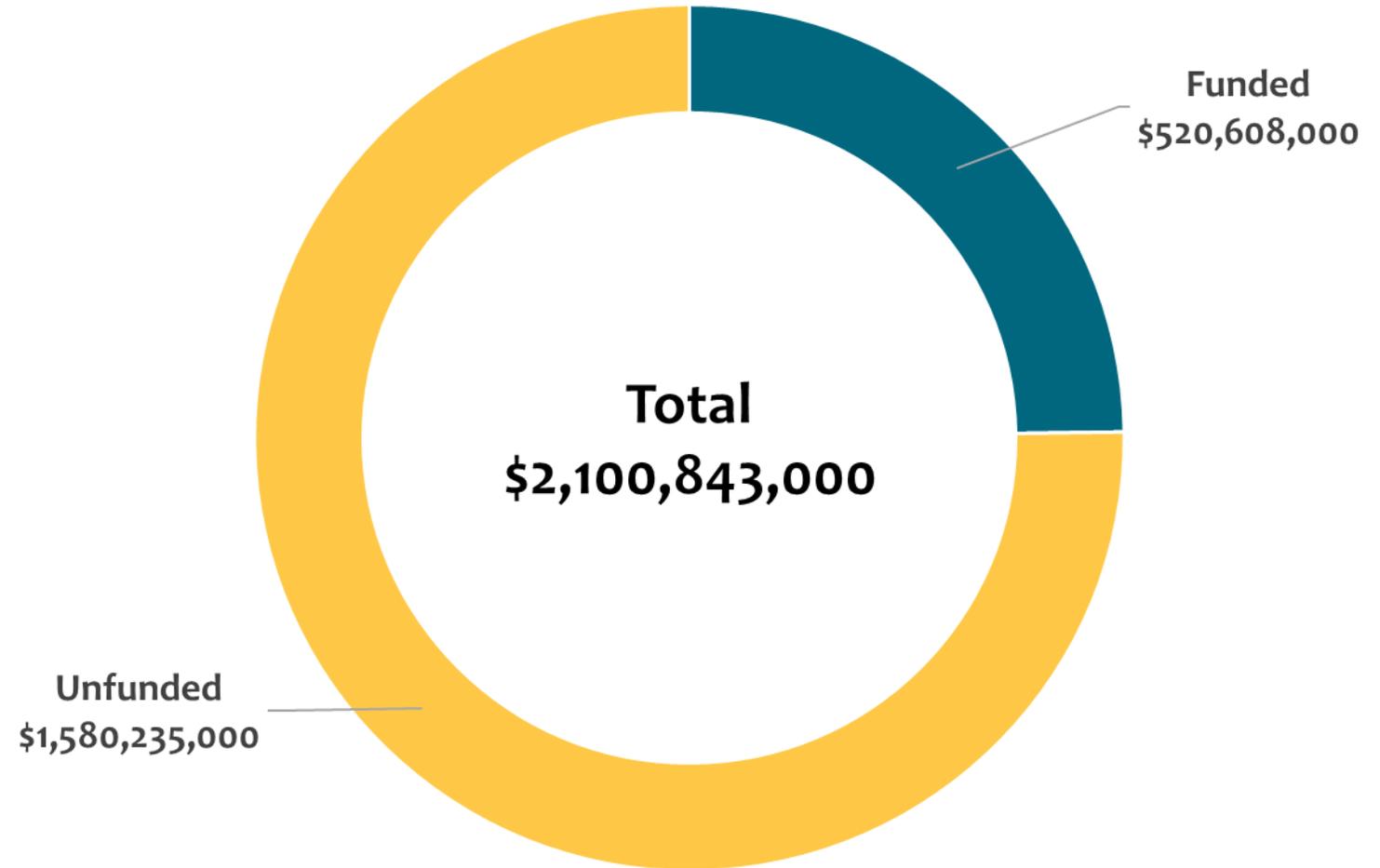
Source: Fairfax County Government, *FY 2021 – FY 2025 Advertised CIP*, March 2020

Notes:

1. Due to rounding, amounts may not exactly match amounts in the FCPS CIP for FY 2021-25.
2. Funding does not include any contributions that FCPS may receive from future bond referendums.

Capital Construction Cash Flow Summary: Ten-Year Requirement

- Total Ten-Year Requirement: \$2,100,843,000
 - Funded: \$520,608,000
 - Unfunded: \$1,580,235,000



Source: Fairfax County Government, *FY 2021 – FY 2025 Advertised CIP*, March 2020

Notes:

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Fairfax County Public Schools
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