



# CIP Presentation

March 10, 2022



Park Authority





# Agenda:

- **Benefit of Parks**
- **CIP Process and Projects**
- **Rec Center CIP Issues**
- **Equity**
- **The Future of FCPA**



# Parks are:

- **Economic drivers**
- Essential to Creating a sense of place
- Critical to advancing Racial Equity
- Key to improving health outcomes





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## Parks and Recreation: A TRUE HEALTH SOLUTION

Local park and recreation agencies provide health and wellness opportunities for all populations in communities across the country. As America continues to face serious health issues parks and recreation offer an affordable and accessible solution. Share with your communities the impact you are having on their health!





# Parks were One of the Heroes of Covid

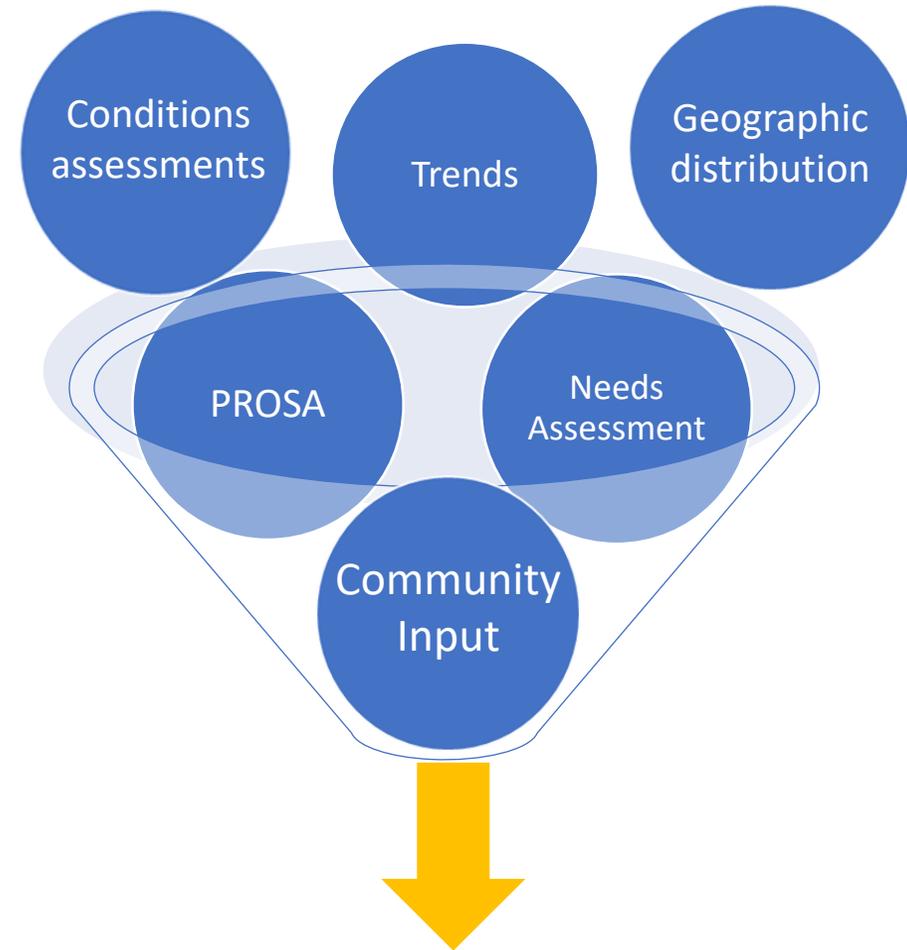
- **During COVID closures/restrictions, park use increased dramatically:**
  - **Park Attendance was up 60% from pre-pandemic**
  - **Over 31,000 participants took advantage of virtual programming**
  - **Pool reservations regularly reached capacity**
  - **Summer camps reached capacity for registrations**
  - **Summer entertainment series had record attendance**
  - **Golf Rounds increased over 50% from FY19**
  - **Audrey Moore was converted to a mask making facility**





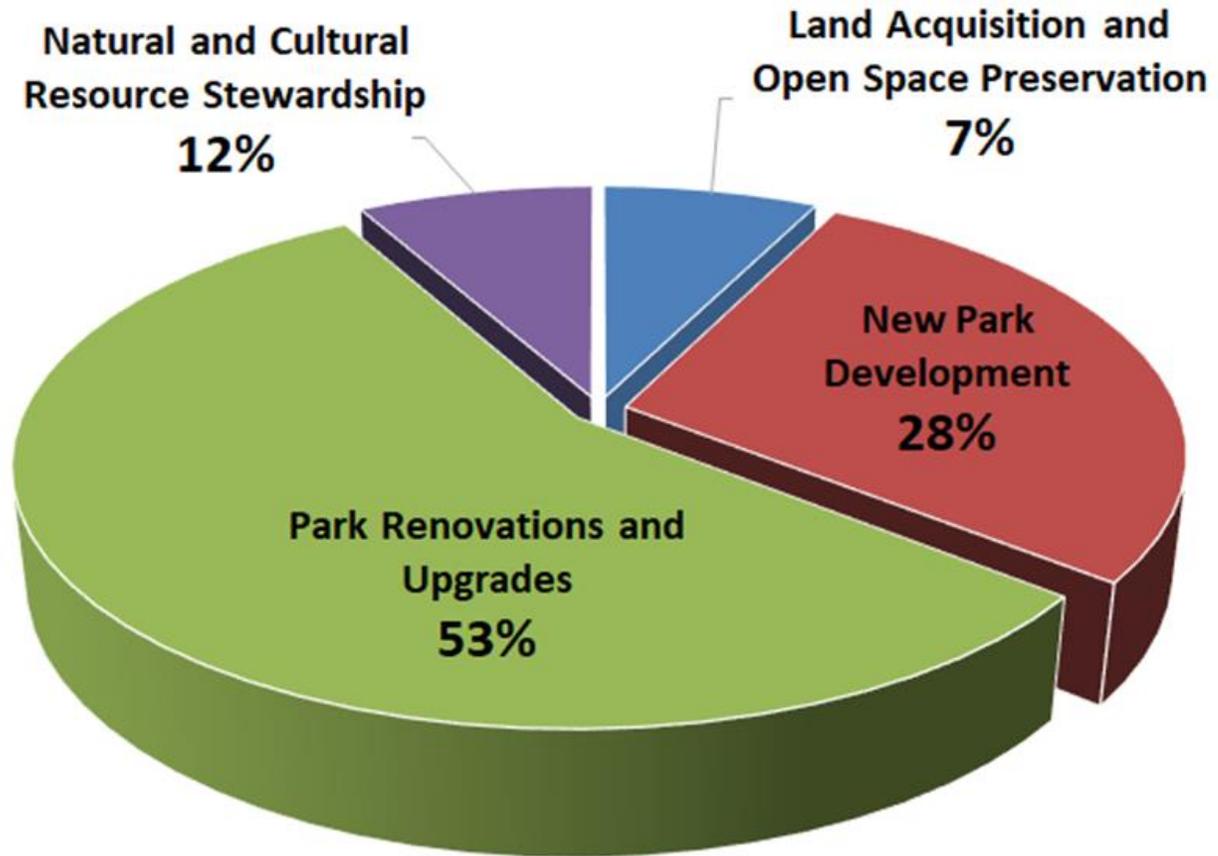
# CIP Process

- Publicize prioritized projects to community through PAB meetings
- Park Authority Board review & approval of percentages and potential draft list
- Advertise the percentages
- Vote on Bond



**Prioritize Projects**

# 2020 Bond Distribution



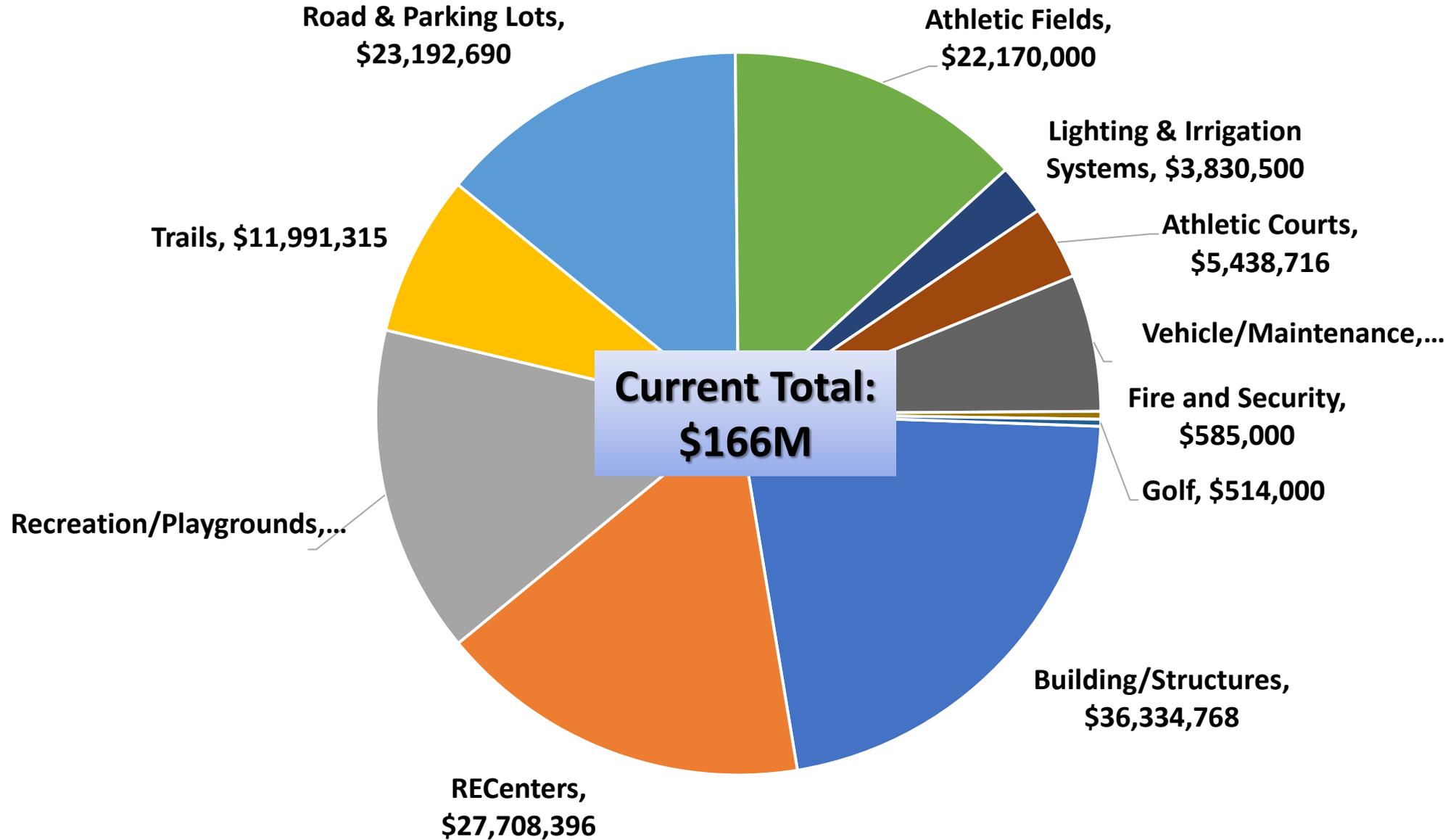


# Background: Capital Improvement Framework Summary (2017)

<b>Time Frame</b>	<b>Critical</b>	<b>Sustainable</b>	<b>Visionary</b>	<b>TOTAL</b>
<b>1-5 Years</b>	<b>\$155,926,000</b>	<b>\$107,945,000</b>	<b>\$37,198,000</b>	<b>\$301,069,000</b>
<b>6-10 Years</b>	<b>\$0</b>	<b>\$172,350,000</b>	<b>\$465,742,000</b>	<b>\$638,092,000</b>
<b>GRAND TOTAL</b>	<b>\$155,926,000</b>	<b>\$280,295,000</b>	<b>\$502,940,000</b>	<b>\$939,161,000</b>



# Assets Past End of Life or In Need of Repair





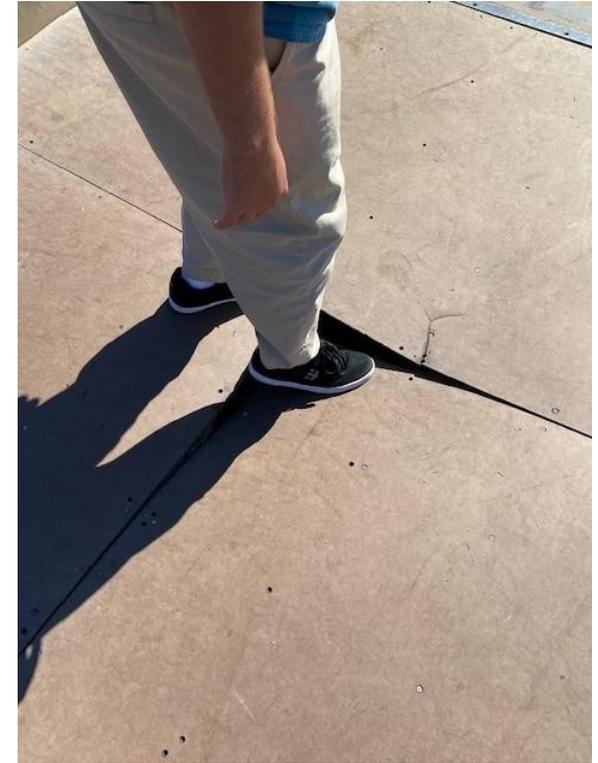
# Failing/Beyond End-of-Life Infrastructure



**Audrey Moore  
Rec Center Chiller**



**Rutherford Park  
Bridge**

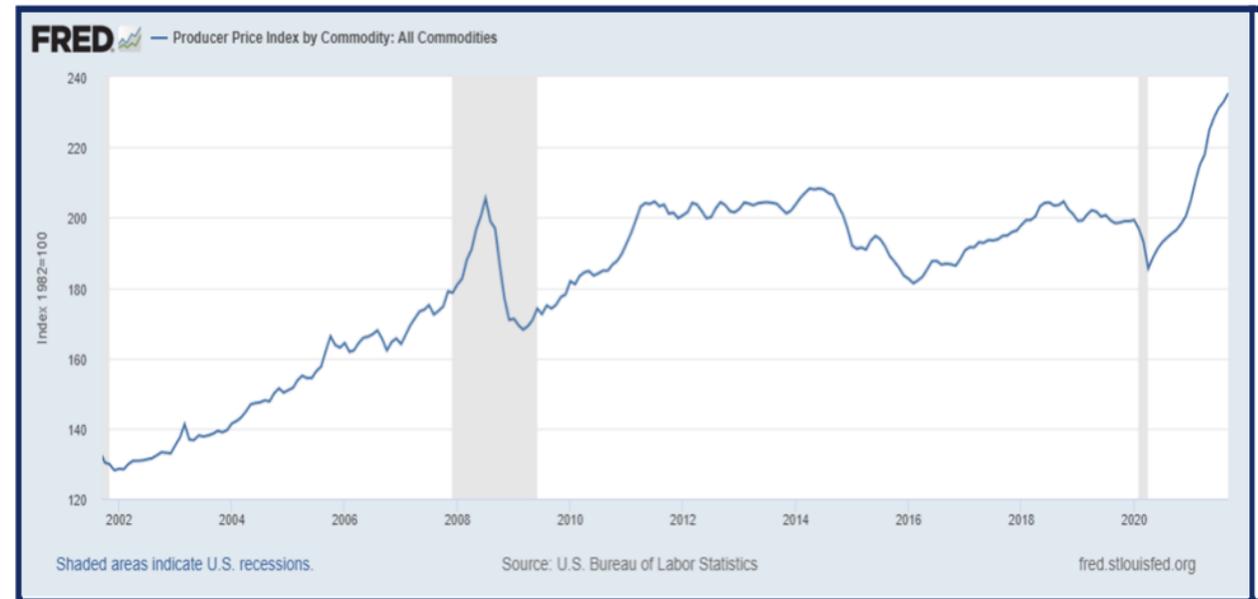


**Wakefield  
Skate Park**



# COVID: Everything is Expensive

- Patriot Park North Sports Complex – \$20M (\$16M)
- Historic Collections Facility - \$12.6M (\$9M)
- Sully Woodlands Education Center - \$5.6M (\$3.9M)
- Lake Accotink Trail Improvements - \$1.4M (\$1.1k)





## Park Renovations and Upgrades





Riverbend Maintenance Shop - 80% Complete



Hidden Oaks Nature Center Addition – 70% Complete



UNDER CONSTRUCTION

# New Park and Facility Development

SULLY WOODLANDS  
STEWARDSHIP EDUCATION CENTER (SWSEC)  
ELLANOR C LAWRENCE PARK



Groundbreaking on 1/24/22

The project will be the first Living Building Challenge Project in Virginia.

The core principle of LBC is a “do no harm” approach to natural resources.

Construction has begun and will be completed in early 2023.





Fairfax Arms – Old Colchester



Mt. Vernon – Old Grist Mill

# LAND ACQUISITION CULTURAL RESOURCES



# RMD – Natural Resources Branch

- Environmental Improvement Program (EIP) restoration efforts begin
  - Green Spring Garden Magnolia Bog
  - Lake Fairfax Meadow
- \$50k of Forest Pest Funding for Tree-of-Heaven control implementation
  - Laurel Hill Forest Restoration
  - Blake Lane Park
- Helping Our Land Heal - 50,000 Total trees planted
  - 30,000 in CY21-22
  - 50+ acres meadow seeded





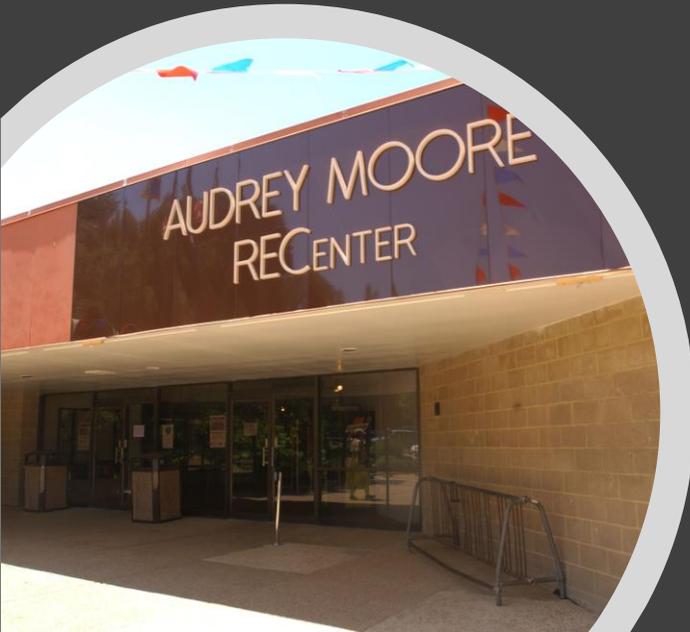
## Rec Centers



# Rec Centers are Expensive



- Mt. Vernon Rec Center Renovation & Expansion – \$63M (\$40.7M)
- Audrey Moore Rec Center Renovation – Estimated \$50M
- Cost of Capital Improvements exceeds \$295M



# Rec Center Sustainability Needs

Rec Center	Sustainability Recommendations	Funding Need (2022 \$)	Original Bond Year	Revised Bond Year
Mt Vernon		\$60,000,000	2020	
Audrey Moore	Rebuild, expand fitness, check-in, multi-purpose and childcare. Expand multi-purpose gym and renovate pool	\$50,000,000	2024	2026
GW	Reposition facility	\$3,500,000		
Lee	Add fitness, childcare, reconfigure program spaces, and convert racquetball courts to multipurpose rooms	\$14,000,000	2028	2032
Providence	Add fitness room childcare, and small gym. Reconfigure program space, new entry, and upgrade finishes.	\$20,000,000		
Cub Run	Add childcare, improve locker room access, and expand party room.	\$8,000,000		
South Run	Add gym, childcare; expand pool; add multipurpose space. Fitness, and upgrade field house	\$42,000,000	2032	2038
Oak Marr	Add multipurpose gym, expand childcare; add leisure pool, and renovate locker room	\$30,000,000		
Spring Hill	Improve access to all areas, renovate locker rooms; add childcare, and add family cabanas and leisure pool	\$15,000,000	2036	2044
Reston (NEW)		\$50,000,000	2040	2050
<b>TOTALS</b>		<b>\$292,500,000</b>		





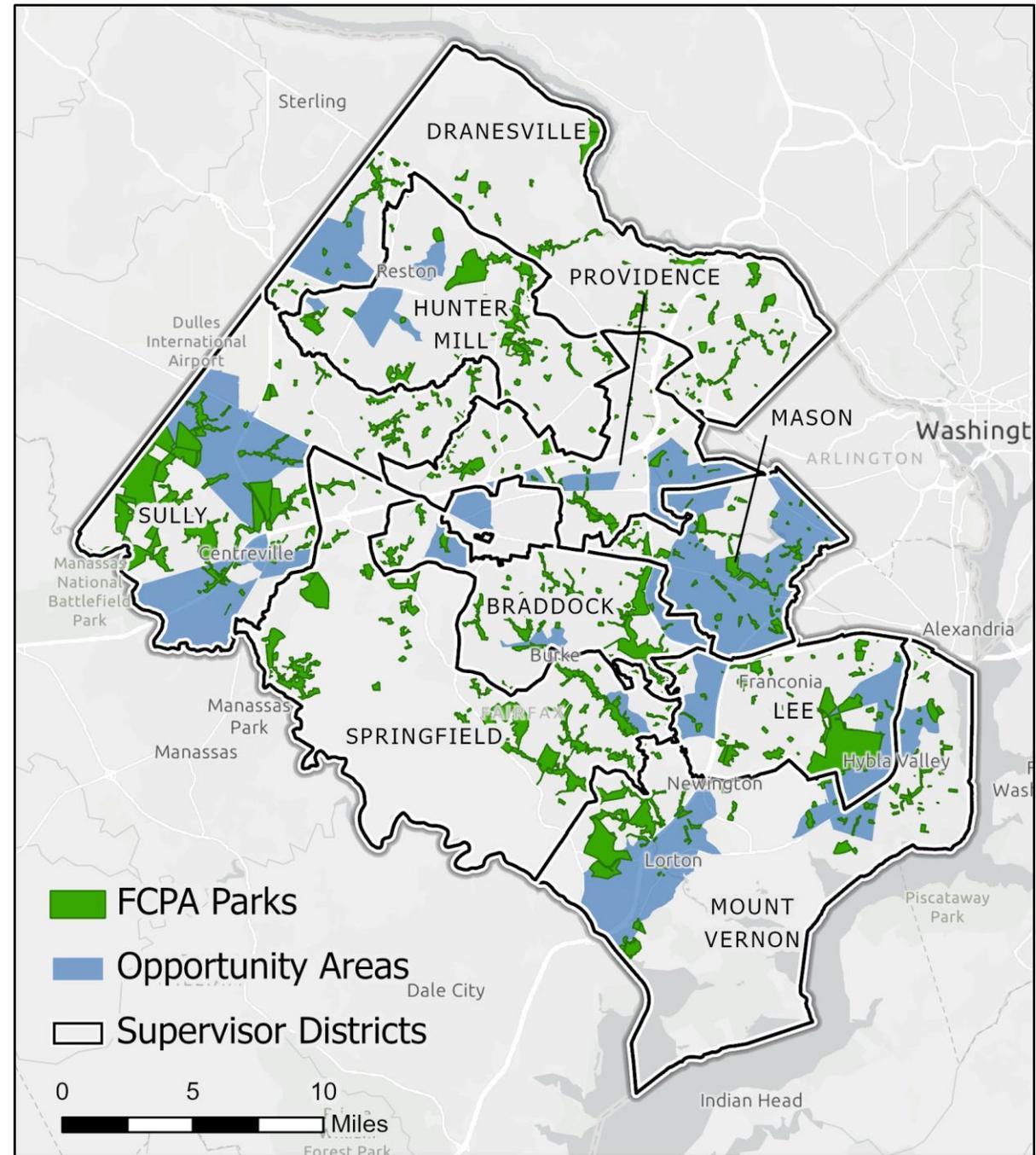
## Racial Equity & Future Needs



# Racial Equity in Parks

“Racial Equity in Parks:  
Where race and income  
does not predict the  
quantity and quality of  
parks in a specific area and  
Rec Centers are affordable  
for all residents.”

- Jai Cole





# Rec Centers have an Equity Problem

- Fees sustain Rec Center operations
- 6.9% of people in Fairfax County are living in poverty
- Only 23% of Rec Center Passholders are People of Color
- ~50% of the Fairfax County population are People of Color





# The Future of FCPA

- Access to experiences not just park acreage – create complete parks
- Equity costs money, not just the minimum.
- Adjust FCPA funding model to make Rec Centers more equitable
- **Need a CIP strategy that addresses aging infrastructure AND trends AND equity**



Thank you!

