

FY 2023 – FY 2027  
Capital Improvement Program (CIP)  
Planning Commission Workshop

Police Department

March 10, 2022

Fairfax County Police Department



# Police Project Planning Process

- **Metrics/Data**
  - Population Density
  - Crime Statistics
  - Urbanization Projections
- **Geography & Response Times**
  - Increased Police Presence
  - Safer Communities
- **Safety & Security**
  - Operational Inefficiencies due to Aging/Outdated Facilities
  - Failing Subsystems (Gates, Fence, Access Control, Cameras)
- **Co-location & Community Engagement**
  - Community Outreach Initiatives, Steering Committees, One Fairfax
  - Realize energy efficiencies and reduce environmental impacts through co-locations (Kingstowne Consolidated Facility)



# CIP Priority Projects

	Facility	Year Built/Reno	Facility Age	Existing SF	Reno/New SF Total
1	Police Facilities Security Upgrades	N/A	N/A	N/A	N/A
2	Firing Range	1997	23 years	67,000 SF	Reno 67,000 SF
3	Tysons Urban Police Station	N/A	New Build	N/A	Approx. 27,000 SF
4	Mount Vernon Police Station	1981/2003	38 years	33,000 SF	TBD
5	West Springfield Police Station	1974/2003	43 years	33,000 SF	TBD
6	Sully Police Station	2002	15 years	31,000 SF	TBD
7	Joint PD & FRD Large Vehicle Storage Facility	Currently in Leased Space	N/A	61,000 SF	TBD



# Police Facilities Security Upgrades

- Upgrades needed
  - Access gate improvements
  - CCTV camera updates and additions
  - Additional duress alarms
  - Security monitoring system upgrades
  - Improvements for facility lock down capability
- Facilities assessed
  - Fair Oaks Police Station
  - Mclean Police Station
  - Mount Vernon Police Station
  - Reston Police Station and Governmental Center
  - Sully Police Station
  - West Springfield Police Station
  - West Ox Animal Protection Police and Animal Shelter

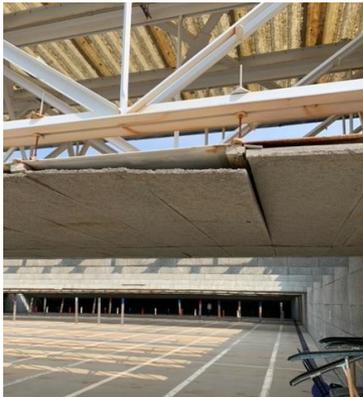


# Firing Range



- Built 1997, approx. 67,000 SF
- Renovation scope
  - Need for structural upgrades
  - Roof coverage over outdoor range
  - Acoustical upgrades
- Facility assessment pending

Existing Firing Range



# Tysons Police Station

2016 Snapshot



Expected Growth



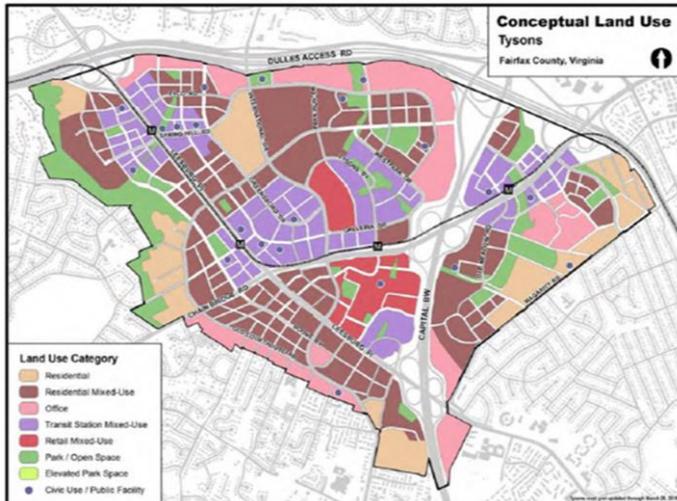
- New Urban Model Police Station
- Area growth at a rapid pace may double Police workload within next 20 years
- McLean District Station not able to accommodate growth
- Proposed for 2024 Bond

## Potential collocation with Wastewater :

- Design/Construction Division and FCDOT-
  - 3-acre site being evaluated for wastewater pump station and FCDOT roadway needs
  - Approx. 1-acre remaining for potential Police Station
  - Test-fit study pending

## Facility Requirements:

- Initial Staffing- approx. 70 Police Officers
- Reduced secure parking
- Approx. 27,000 square feet (to accommodate expansion)
- Community Room – enhanced community engagement
- Enhanced NPU/Shopping center, CIS, and CPO areas



# Future Projects

- **Future Public Safety Bond Referenda:**
  - Mount Vernon Police Station (2024 Bond)
  - West Springfield Police Station (2030 Bond)
  - Sully District Police Station (2030 Bond)
- **Project priority based on the following:**
  - Facility age and condition of building systems
  - Facility deficiencies:
    - Inadequate operations and support space
    - Inefficient floor plan layout for current police operations
  - Security and technology upgrades needed
    - Cameras, signage, consistent technology
    - Upgrade of security gates/fencing
  - Site modifications required
    - Secure parking and fueling station expansion and/or reconfiguration
    - Lighting upgrades



# Large Vehicle Storage Facility

- **Facility Overview:**

- Joint PD and FRD Large Vehicle Storage
- Currently in leased warehouse space
  - 10-year lease
  - 61,000 sf (approx. 34,000 sf Police & 27,000 sf Fire/Rescue)
- Facility Concerns
  - Nearing capacity
  - Security and technology upgrades
- Development Options:
  - Build new facility
  - Consolidate with another facility
  - Purchase an existing warehouse
  - Continue to lease



# Questions:

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