**Potential Planning Commission CIP Motions**

**(Commission)**

* **Support the recommendation in the FY 2019 – FY 2023 Advertised Capital Improvement Program to increase the County Bond sales limit from $275 million per year to $300 million per year and provide the Fairfax County Public Schools with an additional $25 million per year in bond sales.**

**(Commission)**

* **Recommend that staff from County agencies, such as the Department of Management and Budget, the Department of Public Works and Environmental Services and the Department of Planning Zoning work closely with FCPS throughout the next year to identify shared facility and co-location opportunities, consistent with recent input from the Board of Supervisors. When possible this review should include the identification and coordination of community meeting room space. (Hurley) Staff should also review the timing of proposed future referenda and CIP budgets to be able to take advantage of potential opportunities.**

**(Niedzielski-Eichner alternative)**

* **Recommend that staff develop, in consultation with FCPS, options for providing dedicated funding, beginning in FY 2020, for the County and Schools to identify and implement shared-use and co-location opportunities. These funds would be used to proportionately share in the capital costs required to support both the County and Schools in their respective construction, renewal and major maintenance needs.**

**(Migliaccio)**

* **Recommend that staff consider broadening future bond referendum purposes, when possible, to provide flexibility to support the co-location of public uses. In addition, continue to support the County's efforts to pursue EDA bond financings which can leverage public and private resources and enable the County to take advantage of immediate opportunities. These EDA financings in the past have provided opportunities to address County infrastructure and redevelopment efforts.**

**(Hurley alternative)**

* **Direct staff to work with the Department of Management and Budget to determine potential opportunities to repurpose existing county-owned facilities or utilize temporary space, to improve or eliminate waiting lists for critical Health and Human Services programs. This would include a recommendation that staff review the current Health and Human Services CIP priorities and look at options to improve waiting lists for victims of domestic violence and people in need of substance use disorder treatment, especially detoxification and opioid treatment.**

**(Cortina)**

* **Support the current staff effort to explore the feasibility of installing renewable energy systems on or in all county building and major renovation projects. In addition, staff should explore the feasibility of net zero building design. The installation of these systems should be closely coordinated with the Facilities Management Department to ensure maintenance concerns, return on investment and lifetime energy savings are captured.**

**(Carter)**

* **Recommend that staff consider identifying funding to improve access to the W&OD Trail and support the expansion of County-owned open space along the trail as part of the adjacent development in Reston and the Town of Vienna. New development in Reston and Vienna provides an opportunity to increase open space along the trail in coordination with the Northern Virginia Regional Park Authority, and funding would provide for better trail access and connections.**

**(Strandlie)**

* **Recommend that staff from the Fire and Rescue Department and the Department of Planning and Zoning work collaboratively with the Planning Commission to identify where traffic preemptive devices exist today and where they should be installed in the future to ensure that the Planning Commission can support the strategic installation of these devices as a priority emergency management tool during the development process.**

**(Niedzielski-Eichner alternative)**

* **Recommend that staff devise a maintenance classification and prioritization system that (a) reflects national public and private sector best practice for assessing facility and infrastructure conditions and (b) ensures that the highest priority County major maintenance needs are met for each fiscal year. Further, such a system should provide the Board annually a clear and County-wide integrated view of the scale and scope of unmet major maintenance needs.**