



County of Fairfax, Virginia

Transportation CIP (Transportation Priorities Plan) – Presentation to the Fairfax County Planning Commission

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County Transportation Priorities Plan (TPP)

- The Transportation Priorities Plan (TPP) - directs County priorities for transportation projects.
- In 2014, after two years of public input and analysis, Board approved over \$1.4B in the TPP.
 - Set priorities for transportation for FY 2015-FY 2020.
 - Included approximately 220 projects (road widenings, bike and pedestrian improvements, transit service, etc).
 - Included revenues that the County expected to reasonably receive from all funding sources.
- In December 2019, Board approved TPP update.
 - FY 2020-2025 TPP includes a list of projects to continue, as well as a list of numerous projects deferred due to the diversion of significant regional revenues to WMATA state of good repair needs.
 - Includes projects funding through various programs/sources.
 - Minimal additional projects since adoption – ex. Lee Chapel





County Transportation Priorities Plan (TPP)

- In Sept 2022, staff presented a proposed FY24-29 TPP that aimed to:
 - Prioritize funding projects/programs that have project agreements in place, debt service, loan payments.
 - Continued funding for FY 2020-2025 TPP projects in need.
 - Account for significant increases in project costs.
- Ultimately The FY24-29 proposal:
 - Redirected most revenue to large-scale projects.
 - Had No ability to add new projects beyond \$100M (General Fund) in new Active Transportation projects.
 - Achieved a balanced plan through FY29.
- Staff anticipates returning to the Board with a proposed FY25-30 TPP later this year.



Criteria for TPP Evaluation

Projects were evaluated based on various factors, including (not in priority order):

- Congestion Reduction
- Mode Balance
- Safety
- Travel Time Savings
- Community Input
- School and Park Access
- Healthy Communities Initiative
- Countywide Balance
- Access to Transit Centers
- Air Quality
- Economic Development (support for revitalization areas and major Activity Centers)
- Regional Consideration (included in NVRTA TransAction)
- One Fairfax (future consideration)
 - Economically Disadvantaged Populations
 - Disabled/Elderly Populations
 - Cultural Diversity



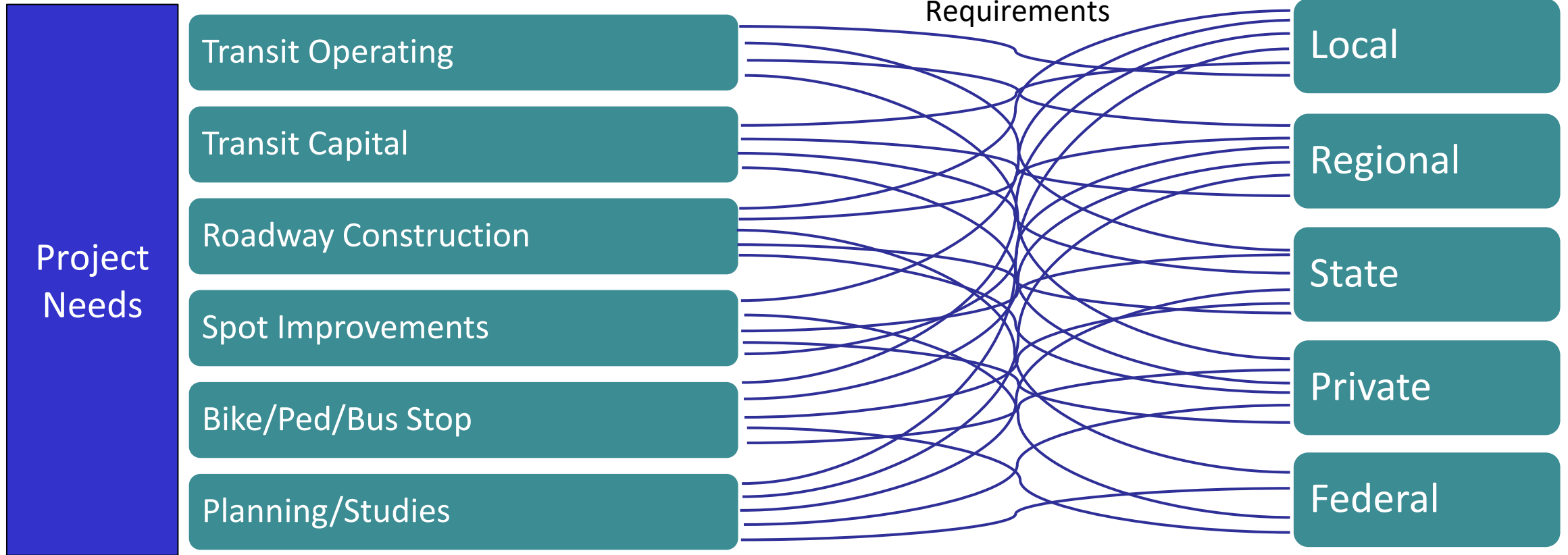


Matching Projects & Funding Sources

Prioritized Projects/Programs
For Board Consideration and Approval

Optimizing
Revenues / Source
Requirements

Funding Sources





Transportation Programming / Revenue Sources

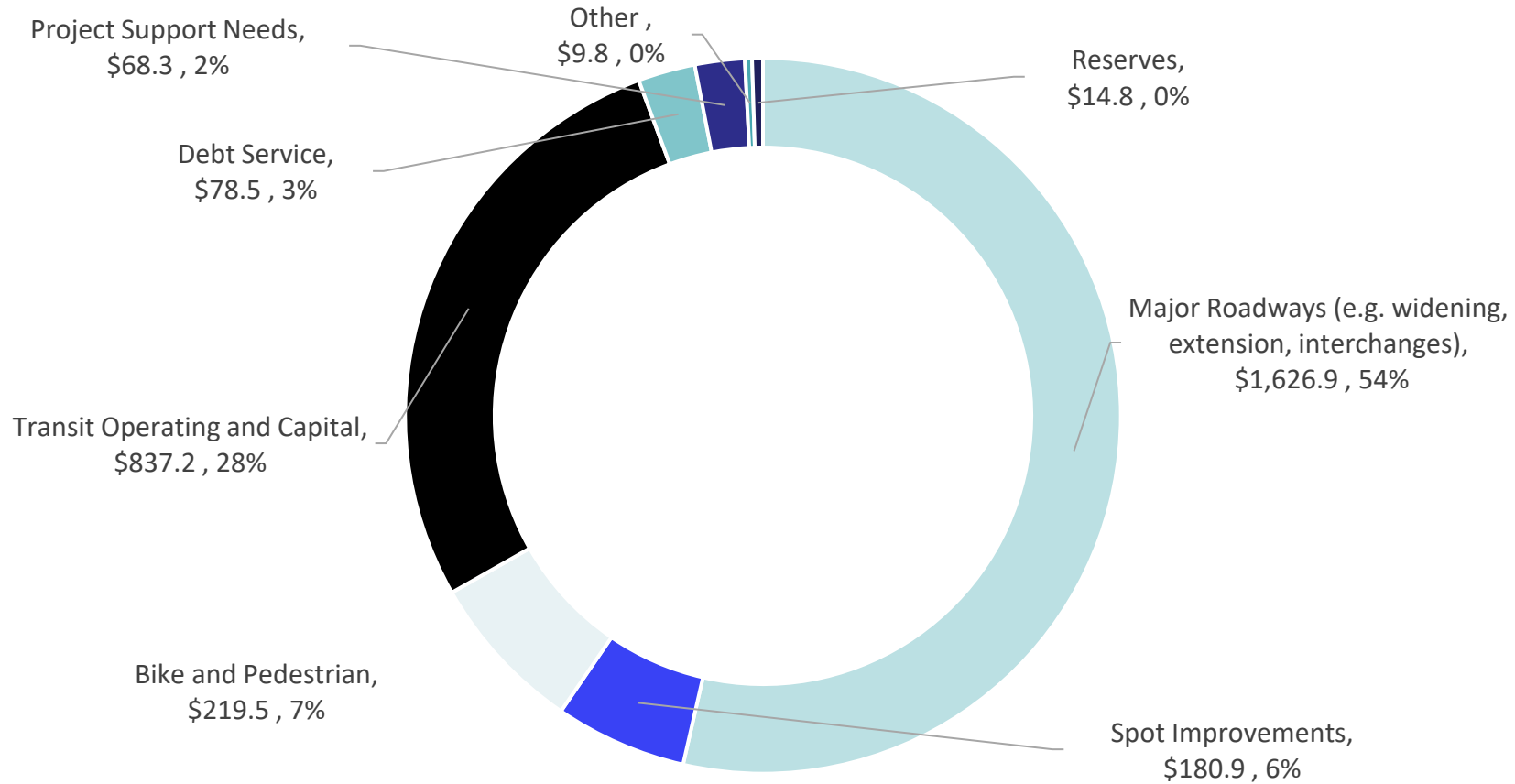
Local Revenue Sources Include:

- General Obligation Bonds – Not in proposed CIP
- Revenue Bonds - \$100M authorization
- General Funds - \$100M for Active Transportation projects
- Developer Contributions / Proffers
- Special Tax Districts
 - Revenues collected in a defined geographic area
 - Funds projects specified in ordinance language
 - Self imposed by landowners
 - Dulles Rail Phases I & II, Route 28
 - Who Pays - Commercial
- Service Districts
 - Revenues collected in a defined geographic area
 - Funds projects specified in ordinance language
 - Board approved
 - Reston, Tysons
 - Who Pays - Commercial and Residential
- Commercial and Industrial Property Tax ~\$60M annual
 - Currently 12.5¢ / \$100 valuation of property
- HB 2313/NVTA 30% Tax ~\$55M annual
- Transit Fares; Advertising; etc.



TPP Project Categories

(in Millions)





FY20-25 TPP Project Examples by Category *w/ current estimates*

- Interchanges
 - Fairfax County Parkway / Popes Head Road Interchange ~\$90M
- Extensions
 - Soapstone Drive Extension / Dulles Toll Road Overpass ~\$235M
 - Frontier Drive Extension ~\$165M
- Widenings
 - Richmond Highway (Mt Vernon to Sherwood) ~\$440M
 - Route 7 (Jarrett Valley to Reston Avenue) ~\$315M



FY20-25 TPP Project Examples by Category *w/ current estimates*

- Spot Improvements
 - Braddock Road Phase I Improvements ~\$80M
 - Balls Hill Road/Old Dominion Intersection ~\$20M
- Transit Projects \$837.18M
 - Richmond Highway Bus Rapid Transit (RHBRT) ~\$940M
 - Fairfax Corner Parking Garage ~\$40M
 - Springfield Parking Garage \$60.87M
- Bike & Pedestrian ~\$220M
 - Various projects



FY15-20 2013 TPP Public Outreach Highlights

- Five meetings and numerous meetings by request (i.e. CoCs, civic associations, HOAs, etc) - total attendance – over 360.
- Extensive presence on the web and other media: Facebook, Twitter, YouTube, interactive web page, social voting, online/in-person survey, news releases, media interviews, Quick Read (QR) codes, and gas station advertising.
- Public was asked to select projects that were important to them and encouraged to suggest other projects as well.
- The total estimate to complete the 214 projects is over \$4 billion. The survey was conducted between October 25, 2013, and November 22, 2013. A total of 2,554 responses were received.



FY20-25 TPP Public Outreach Highlights

Factors considered as part of the evaluation criteria included:

- Updated costs and timelines for projects in the approved TPP.
- Fully funding projects that were only partially funded in the original TPP, wherever possible.
- Ensuring the update is a continuation of the County's transportation priorities.
- Evaluating potential new projects based on selection criteria, including benefit-cost analysis; support for major activity centers and underserved populations; and public input.
- Community engagement effort included: public and stakeholder meetings, online engagement opportunities, and a survey. This input was used as part of the evaluation criteria for the proposed TPP update.

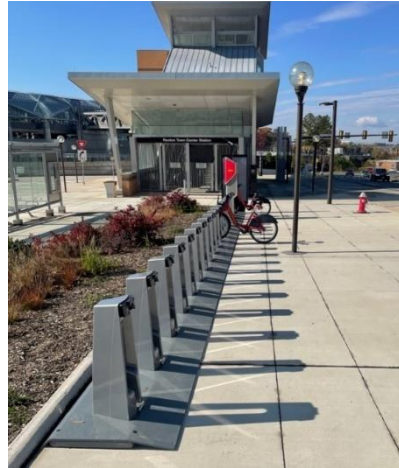


Questions/Request from Planning Commission

- Follow up questions on Route 7 area
 - Reston Avenue to Jarret Valley Drive (Completion mid-2024)
 - VA 123 (Chain Bridge Road) to I-495
 - Route 7 / VA 123 Interchange
 - I-495 to I-66



Questions?



Specific TPP project information can be found at:

<https://www.fairfaxcounty.gov/transportation/sites/transportation/files/Assets/Documents/PDF/TPP-Recommended-Projects.pdf>