### FAIRFAX COUNTY PLANNING COMMISSION LAND USE PROCESS REVIEW COMMITTEE THURSDAY, FEBRURY 29, 2024

PRESENT: John C. Ulfelder, Dranesville District, Chairman

Timothy J. Sargeant, Commissioner At-Large, Vice Chairman

Mary D. Cortina, Braddock District Jeremy Hancock, Providence District Evelyn S. Spain, Sully District

Candice Bennett, Commissioner At-Large Phillip A. Niedzielski-Eichner, At-Large

ABSENT: Daniel G. Lagana, Franconia District

Peter F. Murphy, Springfield District

OTHERS: John A. Carter, Hunter Mill District

Casey Judge, Zoning Administration Division (ZAD), Department of Planning and Development (DPD)

Adam Nowaczyk, ZAD, DPD

Randal Farren, Planning and Development, Park Authority

Bill Hicks, Land Development Services (LDS) Helman Castro, Director of Operations, LDS

Kirsten Munz, Permitting and Code Administration, LDS

Samantha Lawrence, Senior Deputy Clerk, Planning Commission,

Department of Clerk Services

### ATTACHMENTS:

- A. HANDOUT: ZONING APPLICATION FEES
- B. PRESENTATION ON ZONING APPLICATION FEES & PLANNED DISTRICT RECREATIONAL FACILITIES MINIMUM EXPENDITURE
- C. LAND DEVELOPMENT SERVICES FEE SCHEDULE (APPENDIX Q) UPDATES

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Chairman John C. Ulfelder called the meeting to order at 7:30 p.m. in Conference Room 11 of the Fairfax County Government Center, 12000 Government Center Parkway, Fairfax, Virginia 22035.

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### **MINUTES APPROVAL**

Commissioner Cortina MOVED APPROVAL OF THE MINUTES FOR THE LAND USE PROCESS REVIEW COMMITTEE MEETING HELD ON JANUARY 11, 2024.

Commissioner Sargeant seconded the motion, which was carried by a vote of 7-0. Commissioners Murphy and Lagana were absent from the meeting.

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Chairman Ulfelder stated that the purpose of the meeting was to hear presentations from staff on the zoning application fees and planned district recreational minimum expenditure.

Adam Nowaczyk, Zoning Administration Division (PD), Department of Planning and Development (DPD) introduced staff and gave a presentation on the zoning application fees and planned district recreational minimum expenditure. A copy of the staff's presentation is located in the date file.

Mr. Nowaczyk came to a stopping point in his presentation and took questions from the Committee.

There was a discussion between Mr. Nowaczyk; Casey Judge, ZAD, DPD; and multiple Committee members regarding the following:

- Staff discussed the differences between Fairfax County's zoning fees in comparison to those of neighboring jurisdictions;
- Staff disclosed that Arlington, Loudoun, and Montgomery Counties were also planning fee increases in 2024;
- Staff disclosed that the Board of Supervisors' Land Use Policy Committee offered a recommendation to review zoning application fees either annually or biennial;
- Staff confirmed that approving increases to zoning application fees would require a public hearing;
- Staff suggested that the modifications to zoning application fees be added to the work program;
- Staff would consider an amendment that the Planning Commission and the Board of Supervisors authorize the review of application fee structures on a regular basis;
- Staff's intent was to advertise zoning application fee increases for up to 35% and the Planning Commission and the Board of Supervisors could choose to keep application fees at the current rate, increase them at a lesser percentage, or another alternative recourse;
- The Board of Supervisors directed staff to review cost recovery metrics on applications and provide a breakdown on costs for special permits, special exceptions, and rezoning applications;
- Staff discussed the implications of having a more phased approached that was specific to the types of applications;
- The amount of revenue from zoning application fees that would go into the general fund if the County considered a phased approach;

- Staff agreed to provide additional information to the Committee on whether 35% of zoning application fees were incorporated into the County Executive's proposed Fiscal Year 2025 and Fiscal Year 2026 multi-year budget plan;
- Staff confirmed that the proposed zoning application fee was a flat fee, had a per-acre fee in addition to the flat fee, and all other applications had a flat, one-time application fee;
- A suggestion that staff consider the type of application and geographic location of a property when assessing an appropriate application fee;
- A discussion on how zoning application fees changed over time and how the costs associated with reviewing the application reflected DPD's staff time;
- A discussion on the reasons why there was a difference in application fees for the neighboring jurisdictions; and
- Staff collaborated with the Fairfax County Park Authority on fees.

Mr. Nowaczyk continued his presentation on the zoning application fees and planned district recreational minimum expenditure.

There was a discussion between Ms. Judge; Randall Farren, Planning and Development, Park Authority; and multiple Committee members regarding the following:

- A discussion on the \$1,900 expenditure change per dwelling unit for recreational facilities in Planned Development Housing, Planned Development Commercial, Planned Residential Mixed-Use, and Planned Tysons Corner Urban districts;
- A discussion on the reasons why the recreation minimum expenditure requirements were not applicable to the Planned Residential Community (PRC) and Planned Continuing Care Retirement (PCC) districts;
- Staff agreed to look into the history of the PRC and the PCC districts in advance of the subsequent Land Use Process Review Committee meeting;
- A request that the members of Committee coordinate with staff on matters of concern regarding the proposed plan in order to draft a motion that reflected staff's position and offer appropriate follow-on motions;
- Staff agreed to provide the Committee with information on the implications of the 35% increase for zoning application fees versus consideration of a base approach to fee structures;
- A recommendation that all answers from questions presented to staff be consolidated by Commissioner Niedzielski-Eichner to be presented at the Land Use Process Review Committee meeting scheduled for March 21, 2024;

- Staff clarified that cost recovery was part of the previous justification for fee increases;
- Staff clarified that the Department of Planning and Development was not a cost recovery agency;
- Staff clarified that the proposal before the Committee was only to consider an overall cost of living increase for zoning application fees, which did not include a cost recovery target;
- Staff clarified that, based on the *Virginia Code* limitations, the goal of the proposed fee increases was to not exceed the 100% cost recovery;
- A discussion on the implications of not raising the zoning application fees;
- Staff clarified that a phased approach to fee increases was not proposed;
- Staff proposed a 35% fee increase across the board and would take effect July 1, 2024;
- Staff confirm there was not a tier framework for zoning application fees; and
- Staff discussed the determining factors for their recommendation for a 35% fee increase.

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Chairman Ulfelder acknowledged staff presenting on the services fee schedule (Appendix Q) updates.

Bill Hicks, Director, Land Development Services (LDS) gave a presentation on the agency's services fee schedule (Appendix Q). A copy of the staff's presentation is located in the date file.

There was a discussion between Mr. Hicks and multiple Committee members regarding the following:

- Staff was commended on improvements made to LDS' customer service hold times of less than one minute;
- Staff disclosed that labor, cost of living, and merit increases were the primary driver for fee increases and inspection;
- Staff discussed the implications of a phased in fee increase over a period of time;
- Staff disclosed that automated surveys were sent to customers and comments were received, reviewed, and compiled every month;
- Staff disclosed they had attended NAIOP Commercial Real Estate Development Association, National Association of Home Builders, and (PRO) Mid Atlantic meetings on a regular basis;

- Staff received feedback from larger projects and addressed any concerns;
- The mission of LDS was to build safe, sustainable communities and not to cover costs articulated in the Zoning Ordinance, Stormwater Management Ordinance, and Chesapeake Bay Preservation Ordinance;
- Staff disclosed their process that addressed inadequate development submitters or developers that caused difficulties in the development community;
- Staff agreed to provide the Committee with NAIOP's study that addressed the health and wellness in industry buildings; and
- Staff disclosed they were in the process of launching a website for the development community that outlined outreach and education opportunities provided for onsite training.

Vice Chairman Sargent MOVED THAT THE LAND USE PROCESS REVIEW COMMITTEE MEETING BE ADJOURNED.

Commissioner Bennett seconded the motion which was carried by a vote of 7-0. Commissioners Murphy and Lagana were absent from the meeting.

Chairman Ulfelder thanked staff for their presentation.

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The meeting was adjourned at 9:40 p.m. John C. Ulfelder, Chairman

An audio recording of this meeting is available in the Planning Commission Office, 12000 Government Center Parkway, Suite 552, Fairfax, Virginia 22035.

Minutes by: Samantha Lawrence

Approved: March 21, 2024

Jacob Caporaletti, Clerk

Fairfax County Planning Commission

County of Fairfax Commonwealth of Virginia

Signature of Notary

Notary registration number:

Commission expiration:

The foregoing instrument was acknowledged before me this 35 day of April 2024, by Jacob Caporalutti.

Notary Seal

### **Proposed Fee Increase of 35 Percent**

The following table shows a proposed 35 percent increase (rounding to the nearest \$5) for a majority of zoning application fees; staff proposes increasing the fee for appeals by 20 percent to \$720.

### 8102. Fee Schedule

### **TABLE 8102.1: FEE SCHEDULE**

agencies, or in accordance wi	ith Appendix Q of the County Code.	
	APPLICATION TYPE	FEE [1]
MISCELLANEOUS PERMITS AN	ID APPROVALS	
General		
Interpretation of Approved Zonin	g Application or Minor Variation to Proffered Conditions	<del>\$520</del> <u>\$700</u>
Modification to the Affordable Dy	welling Unit Program	<del>\$2,755</del> \$3,720
Nonresidential Use Permit (NonR	UP)	<del>\$70</del>
Zanina Camulianas Lattan	Dwelling, Single-Family, Per Lot	<del>\$115</del> <u>\$155</u>
Zoning Compliance Letter	All Other Uses, Per Lot	<del>\$320</del> <u>\$430</u>
Consul Dublis Facilities	2232 Review with Public Hearing	<del>\$1,500</del> <u>\$2,025</u>
General Public Facilities	2232 Review without Public Hearing	<del>\$750</del> <u>\$1,015</u>
Sign Permits		<del>\$95</del> <u>\$130</u>
Wireless Telecommunications		
Wireless Reviews to Determine C	ompliance with Sect. 6409 of the Spectrum Act	\$500
Wireless Facilities	Standard Process Project	<del>\$6,200</del> <u>\$8,370</u>
Variance [2]		
Increase in Maximum Fence or	Residential District	<del>\$435</del> <u>\$585</u>
Wall Height	Commercial or Industrial District	<del>\$2,500</del> <u>\$3,375</u>
Modification of Residential Setba	ck	<del>\$910</del>
Modification of Residential Accessory Structure Use or Location Standards per subsection 4102.7		<del>\$910</del> <u>\$1,230</u>
Modification of Grade for Single-Family Detached Dwelling		<del>\$910</del> <u>\$1,230</u>
Increase in Building Height for a S	Single-Family Detached Dwelling	<del>\$910</del> <u>\$1,230</u>
All Other Variances		<del>\$8,180</del> \$11,045
Appeal	·	
Appeal to BZA		<del>\$600</del> <u>\$720</u>
Appeal to Board		<del>\$600</del> <u>\$720</u>
ADMINISTRATIVE PERMITS		
General Fee Unless Otherwise Lis	ted	<del>\$205</del> - <u>\$275</u>
Accessory Uses		
A annuary tiving their	Permit	<del>\$200</del> <u>\$270</u>
Accessory Living Unit	Renewal Fee	<del>\$70</del>
A suita cuiona Tian 4	Permit	<del>\$205</del> <u>\$275</u>
Agritourism Tier 4	Renewal Fee	<del>\$50</del> <u>\$70</u>

agencies, or in accordance wit	th Appendix Q of the County Code.		
	FEE [1]		
Family Health Care Structure	\$100		
Home-Based Business	<del>\$100</del> <u>\$135</u>		
Limited Riding or Boarding Stable		<del>\$50</del> <u>\$70</u>	
Short-Term Lodging	Two Year Permit	<del>\$200</del> <u>\$270</u>	
Temporary Uses		,	
	Permit	<del>\$205</del> <u>\$275</u>	
Community Garden	Two Year Renewal Fee	<del>\$50</del> <u>\$70</u>	
Farmanda Mandant	Permit	<del>\$205</del> <u>\$275</u>	
Farmer's Market	Two Year Renewal Fee	<del>\$50</del> <u>\$70</u>	
- 1- 1	One Year Operation Permit	<del>\$100</del> <u>\$135</u>	
Food Truck	Location Permit	<del>\$100</del> <u>\$135</u>	
Portable Storage Container		\$0	
SPECIAL PERMITS [2]			
Standard fees for special permit a	pprovals are listed below.		
General Fee Unless Otherwise List	ed	<del>\$16,375</del> <u>\$22,105</u>	
Principal Uses			
Community Swim, Tennis and Rec	reation Club	<del>\$4,085</del> <u>\$5,515</u>	
Group Household or Religious Gro	up Living	<del>\$1,100</del> <u>\$1,485</u>	
Marina, Private Noncommercial		<del>\$4,085</del> <u>\$5,515</u>	
Religious Assembly		<del>\$1,100</del> <u>\$1,485</u>	
Religious Assembly with Private	Private School, Specialized Instruction Center, Care Center with fewer than 100 children	or Child \$1,100 \$1,485	
School, Specialized Instruction Center, or Child Care Center	Private School, Specialized Instruction Center, Care Center with 100 children or more	or Child \$11,025 \$14,885	
Stable, Riding or Boarding		<del>\$8,180</del> <u>\$11,045</u>	
Accessory and Temporary Uses			
Accessory Living Unit	Special Permit	<del>\$435</del> <u>\$585</u>	
Accessory Living Offic	Renewal Fee	<del>\$70</del>	
Community Garden		<del>\$435</del> <u>\$585</u>	
Home Day Care Facility		<del>\$435</del> <u>\$585</u>	
Home-Based Business		<del>\$435</del> <u>\$585</u>	
Special Event for longer than 21 days		<del>\$4,090</del> <u>\$5,520</u>	
Other Special Permits			
Accessory Structures on Through Lots		<del>\$910</del> <u>\$1,230</u>	
Increase in the Cumulative Square Footage of Freestanding Accessory Structures		\$ <del>910</del> \$1,230	
Increase in Fence or Well Height	Dwelling, Single-Family	<del>\$435</del> <u>\$590</u>	
Increase in Fence or Wall Height	All Other Uses	<del>\$2,500</del> <u>\$3,375</u>	
Increase in Flagpole Height		<del>\$435</del> <u>\$590</u>	

agencies, or in accordance with Appendix Q of the County Code.				
	APPLICATION TYPE	FEE [1]		
Increase in the Height of a Frees	standing Accessory Structure	<del>\$910</del>		
Increase in Percentage of Rear S	Setback Coverage	<del>\$910</del>		
Installation or Modification of a	Noise Barrier on a Single Residential Lot	<del>\$910</del>		
Modification of Grade for Single	-Family Detached Dwelling	<del>\$910</del> <u>\$1,230</u>		
Modification of Limits to Keepin	g of Animals	<del>\$435</del>		
	Error in Building Location	<del>\$910</del>		
	Certain Existing Structures and Uses	<del>\$910</del>		
Modification of Minimum Setback Requirements	Certain Additions to Existing Single-Family Detached Dwelling	<del>\$910</del> <u>\$1,230</u>		
Setback Requirements	Reduction of Required Setbacks for a Single-Family Lot	<del>\$910</del> <u>\$1,230</u>		
	All Other Uses	<del>\$8,180</del> <u>\$11,045</u>		
SPECIAL EXCEPTIONS [2]				
Standard fees for special except	ion approvals are listed below.			
General Fee Unless Otherwise Listed		<del>\$16,375</del> <u>\$22,105</u>		
Principal Uses				
Adult Day Cara Cantar	Fewer Than 100 Adults	<del>\$1,100</del> <u>\$1,485</u>		
Adult Day Care Center	100 or More Adults	<del>\$11,025</del>		
Adult Day Support Contor	Fewer Than 100 Adults	<del>\$1,100</del> <u>\$1,485</u>		
Adult Day Support Center	100 or More Adults	<del>\$11,025</del>		
Agritourism		<del>\$4,090</del> \$ <u>5,520</u>		
Alternative Use of Historic Build	ing	<del>\$8,180</del> <u>\$11,045</u>		
Bed and Breakfast		<del>\$8,180</del> <u>\$11,045</u>		
Child Care Center	Fewer Than 100 Children	<del>\$1,100</del> <u>\$1,485</u>		
Ciliu Care Center	100 or More Children	<del>\$11,025</del> <u>\$14,885</u>		
Club, Service Organization, or Co	ommunity Center	<del>\$4,085</del> <u>\$5,515</u>		
Congregate Living Facility		<del>\$8,180</del> <u>\$11,045</u>		

APPLICATION TYPE			FEE [1]
	R-C District: Development of a new use or expansion of an	That does not permit access by any member of the public, whether a customer, guest, or attendee at a public or private event or activity	\$ <del>1,000</del> \$ <u>1,350</u>
Farm Winery, Limited Brewery, or Limited Distillery	existing use for any agricultural building or structure:	With no construction of buildings or structures over 400 SF in GFA or no land disturbance over 2,500 SF	<del>\$4,090</del> <u>\$5,520</u>
	R-C District: Establishment of a new use or expansion of an existing use with construction of buildings or structures over 400 SF in GFA or land disturbance over 2,500 SF		<del>\$8,180</del> <u>\$11,045</u>
	R-A, R-C, R-E, and R-1 District:  Modification of the number of attendees, frequency, or duration of events or activities		\$ <del>4,090</del> \$5,520
Group Household or Religious Group Living			<del>\$1,100</del> <u>\$1,485</u>
Independent Living Facilities for L 4102.4.P(1)(c) [3]		ıbsection	\$ <del>1,100</del> \$ <u>1,485</u>
Marina, Private Noncommercial			<del>\$4,085</del> <u>\$5,520</u>
Quasi-Public Park, Playground, or	Athletic Field		<del>\$8,180</del> <u>\$11,045</u>
Religious Assembly			<del>\$1,100</del> <u>\$1,485</u>
Religious Assembly with Private	Private School, Specialize Center, or Child Care Centhan 100 children		\$ <del>1,100</del> \$ <u>1,485</u>
School, Specialized Instruction Center, or Child Care Center	Private School, Specialized Instruction Center, or Child Care Center with 100 children or more		\$ <del>11,025</del> \$14,885
School Drivata	Fewer than 100 student	S	<del>\$1,100</del> <u>\$1,485</u>
School, Private	100 or more students		<del>\$11,025</del> <u>\$14,885</u>
6	Fewer than 100 student	s	<del>\$1,100</del> <u>\$1,485</u>
Specialized Instruction Center	100 or more students		<del>\$11,025</del> <u>\$14,885</u>
Stable, Riding or Boarding			\$ <del>8,180</del> \$11,045

agencies, or in accordance with Appendix Q of the County Code.				
	FEE [1]			
Accessory Uses and Other Specia	al Exceptions			
Home Day Care Facility	\$ <del>435</del> \$590			
Modification of Shape Factor		<del>\$8,180</del> <u>\$11,045</u>		
Modification of Grade for Single-	Family Detached Dwellings	<del>\$910</del> <u>\$1,230</u>		
	Certain Existing Structures and Uses	<del>\$910</del> <u>\$1,230</u>		
Modification of Minimum Setback Requirements	Reconstruction of Certain Single-Family Detached Dwellings that are Destroyed by Casualty	<del>\$0</del>		
Sign Modifications		<del>\$8,260</del> <u>\$11,045</u>		
Amendment to Approved Sign M	lodifications	<del>\$4,130</del> <u>\$5,575</u>		
Waiver of Minimum Lot Size Req	uirements	<del>\$8,180</del> <u>\$11,045</u>		
Addition to or Replacement of a of May 10, 2023, in a Floodplain	Single-Family Detached Dwelling Existing as	<del>\$8,180</del> <u>\$11,045</u>		
ZONING MAP AMENDMENTS	[5]			
District Requested				
Residential District		\$27,280 plus \$570 per acre \$36,830 plus \$770 per acre		
Commercial, Industrial, or Overla	ay District	\$27,280 plus \$910 per acre \$36,830 plus \$1,230 per acre		
	Rezoning with Concurrent Development Plan	\$27,280 plus \$910 per acre \$36,680 plus \$1,230 per acre		
DDC District	Rezoning with Concurrent Development Plan and PRC Plan	\$27,280 plus \$1,345 per acre \$36,680 plus \$1,815 per acre		
PRC District	PRC Plan	\$13,640 plus \$435 per acre \$18,415 plus \$590 per acre		
	PRC Plan with Concurrent DPA, PCA, Special Exception, or Special Permit	\$16,375 plus \$435 per acre \$22,105 plus \$590 per acre		
	Rezoning with Concurrent Conceptual Development Plan	\$27,280 plus \$910 per acre \$36,680 plus \$1,230 per acre		
PDH, PDC, PRM, PTC, and PCC Districts	Rezoning with Concurrent Conceptual and Final Development Plans	\$27,280 plus \$1,345 per acre \$36,680 plus \$1,815 per acre		
Districts	Final Development Plan after Prior Approval of Rezoning and Conceptual Development Plan	\$ <del>13,640 plus \$435 per acre</del> <u>\$18,415 plus</u> <u>\$590 per acre</u>		
AMENDMENTS TO PENDING AND PREVIOUSLY APPROVED APPLICATIONS AND EXTENSIONS OF TIME [4][5]				
Applications for Variance, SP, or	SE Approvals			
Extension of Time for a Special P 8100.3.D(3) or 8100.4.D(3)	1/8 of Application Fee			
Amendment to a Pending Application	1/10 of Application Fee			

	APPLICATION TYPE FEE [1]				
Chair Amendment to a Previously				\$500 or 1/2 of Application Fee, Whichever is Less The lesser of \$675 or 1/2 of Application Fee	
Approved and Currently Valid Application	With No Ne	ew Construction (Variar	ice, SP,	1/2 of New Application Fee	
	With New (	Construction (Variance,	SP, or	New Application Fee	
Applications for Zoning Map and	Related Plan	Approvals			
Amendment to a Pending Amend	ment to Zonii	ng Map in all Districts	affecte	15 plus applicable per acre fee for acreage d by the amendment \$6,135 plus applicable efee for acreage affected by the amendment	
Pending Application for a Final De Amendment or PRC Plan	evelopment P	lan or Development Pla	n	<del>\$4,130</del> <u>\$5,575</u>	
		Increase in Fence or \ Height on a Single-Fa		<del>\$435</del> <u>\$590</u>	
		Increase in Fence or Wall Height on All Other Uses		<del>\$2,500</del> <u>\$3,375</u>	
		Reduction of Certain Setback Requirements on a Single- Family Lot		\$ <del>910</del> \$1,230	
Amendments to a Previously App		Reduction of Certain Yard Requirements on All Other Uses		\$ <del>8,180</del> \$11,045	
Proffered Condition and/or Devel Plan, Final Development Plan, Con Development Plan, PRC Plan or Conceptual/Final Development Pl	nceptual oncurrent	Increase in Coverage Limitation for Minimum Required Rear Setbacks		\$ <del>910</del> \$1,230	
Conceptual/Final Development Fi	all IOI.	The Addition of or Modification to an Independent Living Facility for Low Income Tenants		<del>\$1,100</del> <u>\$1,485</u>	
		All Other Uses With New Construction		1/2 of prevailing fee plus applicable per acre fee for acreage affected by the amendment	
		All Other Uses Without New Construction		1/2 of prevailing fee	
		Deletion of Land Area Only		1/4 of prevailing fee	
Deferrals of Public Hearings					
Before the Planning Commission Supervisors	or Board of	After Public Notice Has Been Given and that are Related Solely to Affidavit Errors		\$260 plus actual costs of advertising, up to a maximum of \$1,000 \$350 plus actual costs of advertising, up to a maximum of \$1,350	

This table includes standard fees related to approvals under the Zoning Ordinance. Additional fees may apply related to review or approval by other County departments or governmental or quasi-governmental agencies, or in accordance with Appendix Q of the County Code.

APPLICATION TYPE FEE [1]

#### Notes:

- [1] In calculating fees that based on acreage, any portion of an acre will count as a full acre.
- [2] When one application is filed by one applicant for (1) two or more Variances on the same lot, or (2) two or more Special Permit uses on the same lot, or (3) two or more Special Exception uses on the same lot, or (4) a combination of two or more Variances or Special Permits on the same lot, only one filing fee will be required, and that fee will be the highest of the fees required for the individual uses included in the application.
- [3] Applies to a new application or an amendment to a previously approved and currently valid application, with or without new construction.
- [4] The fee for an amendment to a pending application is only applicable when the amendment request results in a substantial revision, as determined by the Zoning Administrator.
- [5] For purposes of computing acreage fees, any portion of an acre is counted as an acre.



# Zoning Application Fees & Planned District Recreational Minimum Expenditure

Land Use Process Review Committee February 29, 2024

Adam Nowaczyk, Department of Planning and Development

### Most recent Zoning Ordinance amendments for application fees

### ZO-09-418 (2009) and ZO-11-429 (2011)

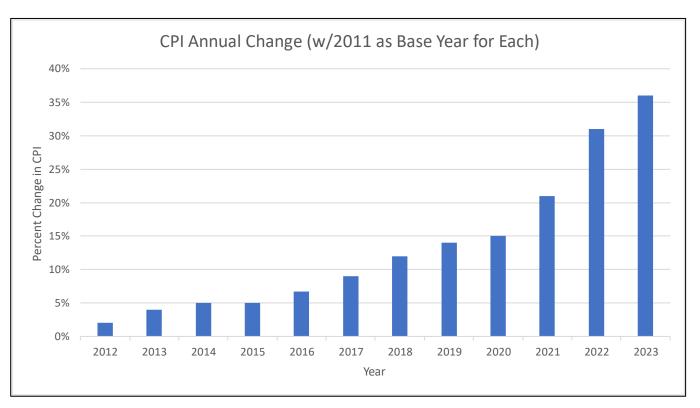
- Fee amendments:
  - 2009: 200% increase
  - 2011: 3.1% increase
  - 2021: new fees created and certain fees lowered w/ original zMOD adoption
- Justification 2009/2011:
  - Increase cost recovery, offset inflation as reflected in personnel costs



- Analysis 2009/2011:
  - Neighboring jurisdictions and Consumer Price Index (CPI)

### Inflationary costs over time

- Personnel
  - Total hourly salary increased 51%
  - 21 additional staff since 2011
- 12 years since last increase



Data Source: https://www.bls.gov/data/inflation\_calculator.htm

### Recommendation

Fee increase of 35% based on personnel costs and CPI

Application Type	Current Fees	Fees + 35%
Admin. Permit	\$100 - \$205	\$135 - \$275
Appeals	\$600	\$720*
Special Permit	\$435 - \$16,375	\$585 - \$22,105
Special Exception	\$4,085 - \$16,375	\$5,515 - \$22,105
Rezoning (Planned District)	\$27,280	\$36,830
+ per acre	\$910	\$1,230

Note: Fees rounded to the nearest \$5.

\*Note: \$720 for Appeals represents proposed 20% increase.

## Zoning fees by jurisdiction (2023) with and without 35% increase

Application Type	Fairfax Co.	Proposed Fairfax Co. (35%)	Loudoun Co.	Arlington Co.	Prince William Co.	Montgomery Co.	Prince George's Co.
Compliance Letter	\$320	\$430	\$485	\$385	\$100	\$490	\$45
Appeals	\$600	\$720*	\$350	\$645	\$825	\$220	\$200
Special Permit (Community Pool)	\$4,085	\$5,515	\$260	\$2,100	\$55	\$1,640	\$825
Special Permit (Home Day Care)	\$435	\$585	\$350	\$145	\$445	\$490	\$700
Special Exception (Religious Assembly)	\$1,100	\$1,485	\$5,955	NA	\$2,925	NA	NA
Special Exception (Vehicle Fueling Station)	\$16,375	\$22,105	\$10,805	\$9,785	\$11,695	\$16,390	\$5,500
Rezoning (Planned District)	\$27,280	\$36,380	\$35,605	\$16,790	\$15,935	\$7,800	\$5,000
+ per acre	\$910	\$1,230	\$180	NA	\$475	\$700	\$200

Note: Fees rounded to the nearest \$5.

\*Note: \$720 for Appeals represents proposed 20% increase.

### Comparison summary of neighboring jurisdictions

	C			
Application Type	Fairfax Co.	High	Low	Fairfax Co. + 35%
Compliance Letter	\$320	\$490 (MoCo)	\$45 (PG)	\$430
Appeals	\$600	\$825 (PW)	\$200 (PG)	\$720*
Special Permit (Home Day Care)	\$435	\$700 (PG)	\$145 (ARL)	\$585
Special Exception (Vehicle Fueling Station)	\$16,375	\$16,390 (MoCo)	\$5,500 (PG)	\$22,105
Rezoning (Planned District)	\$27,280	\$35,605 (LoCo)	\$5,000 (PG)	\$36,380

Note: Fees rounded to the nearest \$5.

\*Note: \$720 for Appeals represents proposed 20% increase.

## Most recent ZOA for Planned District recreation minimum expenditure

**ZO-17-463 (2017)** 

ZO requires recreational facilities provided in PDH, PDC, PRM, and PTC Districts

- Currently \$1,900 per dwelling
  - Last updated in 2017
- Most facilities provided on-site
  - BOS can approve off-site





### Recommendation

- The spending power of the current \$1,900 expenditure has been reduced given inflation and rising construction costs
- Staff proposes increasing required expenditure to \$2,400 (26% increase)

### **Timeline**

February 2024

Meetings with LUPC and LUPR

March 2024

General outreach
Authorization of public hearings

April 2024

Planning Commission and Board of Supervisors public hearings

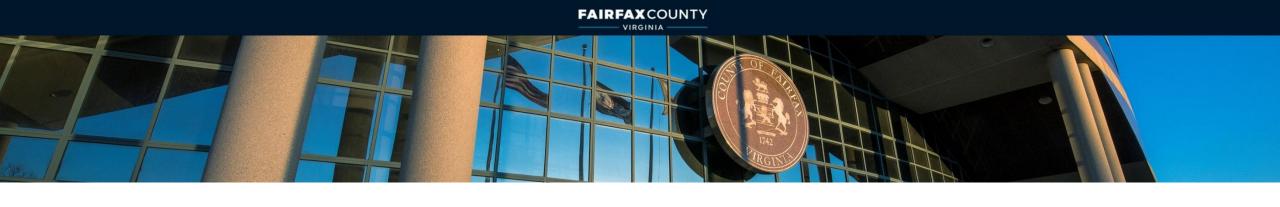
(delayed effective date of 7/1/24)



## Zoning Fees & Planned District Recreational Minimum Expenditure

Land Use Policy Committee February 27, 2024

Tracy Strunk, Department of Planning and Development



## Land Development Services

Fee Schedule (Appendix Q) updates

## APPENDIX Q – LDS Fee Schedule



**Appendix to Municipal** Code



**Establishes** LDS & Fire Marshal fees for Site and **Building** processes



**Last Broad Update** January 2015

## Appendix Q - Land Development Services Fee Schedule

This fee schedule establishes the fees charged, by Land Development Services and the Fire Marshal, for building and site development activities pursuant to the authority granted by §§ 15.2-2241(A)(9), 15.2-2286(A)(6), 62.1-44.15:54(J), 36-98.3, 36-105, 62.1-44.15:28(A) and 62.1-44.15:29 of the Code of Virginia and Chapters 2 (Property Under County Control), 61 (Building Provisions), 64 (Mechanical Provisions), 65 (Plumbing and Gas Provisions), 66 (Electrical Provisions), 101 (Subdivision Ordinance), 104 (Erosion and Sediment Control Ordinance), 112.1 (Zoning Ordinance), and 124 (Stormwater Management Ordinance) of the Code of the County of Fairfax, Virginia (the Code).

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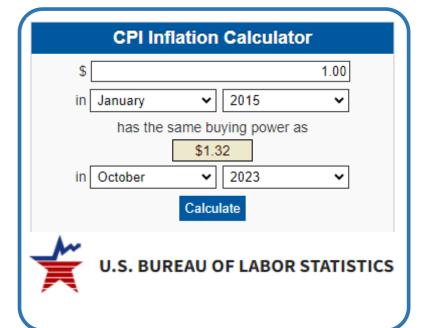


## Why are fees increasing?

Account for inflation & salary increases

More fully fund cost of services

Align with peer jurisdictions









## Proposed Changes

Change	Purpose
1. Increase technology surcharge fee from 4% to 10%	Investment in continuous technology improvements
2. New 2% code academy surcharge on Building fees	Comply with State law
3. Increase Building fees by 25% (excluding vertical transportation fees)	Adjust for increased staffing and compensation
4. Increase site fees by 10%	Adjust for increased staffing and compensation



## Proposed Changes

Change	Purpose
5. Remove obsolete fees	Simplify fee schedule
6. Specify a fee for Pedestrian Bridges	Clarity and consistency
7. Add 2 <sup>nd</sup> tier signature set fee for siterelated plans	Provide an affordable alternative to a full resubmission fee, when changes are not extensive
8. Add Minor Revisions fee for site- related plans	Provide an affordable alternative to an amendment, when changes are minor



## Impact to projects

Project	Size/Scope	Project Cost/Value	Existing Fees		Proposed Fees	
			Cost	% of Cost/Value	Cost	% of Cost/Value
Residential Deck	250 sq. ft.	\$5,000 cost	\$112.32	2.2%	\$151.20	3.0%
New Single Family Dwelling (custom)	8976 sq. ft.	\$2.4 million value	\$4,600.25	0.2%	\$5,818.28	0.3%
Townhouse Development	41 units (3800 sq. ft. each)	\$36.9 million value	\$136,169.56	0.4%	\$169,567.16	0.5%
Commercial Retail Tenant	2600 sq. ft.	\$400,000 cost	\$11,652.68	4.7%	\$15,699.29	6.3%
New Commercial Building	3 story self- storage, 184,300 sq. ft.	\$2.0 million cost	\$115,975.24	5.8%	\$141,694.73	<b>7.1%</b>

### Program Improvements

### Implementation of PLUS

- All digital submissions and reviews
- Consolidation of systems
- Readily available metrics

### Customer Experience Team

Customer hold times < 1 minute</li>

### Fast Track Expansion

 Previously up to 4500 sq. ft. - now up to 10,000 sq. ft.

### Site plan review times

Reduced from 90 days to 39 days

### Building Permit log-in times

Decreased from 4-7 days to 1-2 days

### Site record log-in times

Decreased from 5-7 days to 1-2 days

### Expedited Deck Reviews

### New web resources

- Review metrics
- Permit library
- GIS tools



## Timeline for updating LDS fees

FEB 29 2024

MAR 5 2024

APR 3 2024

APR 16 2024

JUL 1 2024

PC LAND USE COMMITTEE

BOS AUTHORI-ZATION

**PC HEARING** 

BOS HEARING NEW FEES GO LIVE

## Thank you

**Bill Hicks, P.E.**Director, Land Development Services

