

Capital Improvement Projects

PLANNING COMMISSION WORKSHOP

CIP Pages 142-150 Human Services and 98-104 Community Development

Department of Administration for Human Services (DAHS)

Department of Family Services (DFS)

Office for Women & Domestic and Sexual Violence Services (OFWDSVS)

Fairfax-Falls Church Community Services Board (CSB)

Health Department (HD)

Juvenile & Domestic Relations District Court (JDRDC)

Neighborhood and Community Services (NCS)

Office to Prevent and End Homelessness (OPEH)

March 9, 2017

Health & Human Services



CURRENT PROJECTS

| FACILITY/PROJECT | AGENCY | BOND AMOUNT |
|-------------------------------|---------------|--------------------|
| BAILEY’S CROSSROADS SHELTER | OPEH | \$12,000,000 |
| EMBRY RUCKER SHELTER FACILITY | OPEH | \$12,000,000 |
| ELEANOR U. KENNEDY SHELTER | OPEH | \$12,000,000 |
| PATRICK HENRY SHELTER | OPEH | \$12,000,000 |
| LORTON COMMUNITY CENTER | NCS | \$18,500,000 |
| SULLY COMMUNITY CENTER | NCS | \$ 18,500,000 |



PROPOSED PROJECTS

| PROJECT | AGENCY | PROGRAM | PROJECT COST | REFERENDUM YEAR |
|--|-----------------|--|---------------------|-----------------|
| JOSEPH WILLARD HEALTH CENTER | HD | HEALTH SERVICES | \$ TO BE DETERMINED | 2020 |
| ARTEMIS HOUSE | DFS/ OFWDSVS | DOMESTIC VIOLENCE SHELTER | \$ TO BE DETERMINED | 2020 |
| CRISIS STABILIZATION FACILITIES (WOODBURN) | CSB | RESIDENTIAL MENTAL HEALTH | \$ TO BE DETERMINED | 2020 |
| INTERMEDIATE CARE FACILITIES (TRAINING CENTER) | CSB | RESIDENTIAL <i>Long-Term care for individuals w/ disabilities</i> | \$ TO BE DETERMINED | 2020 |



Health Department

2020 BOND

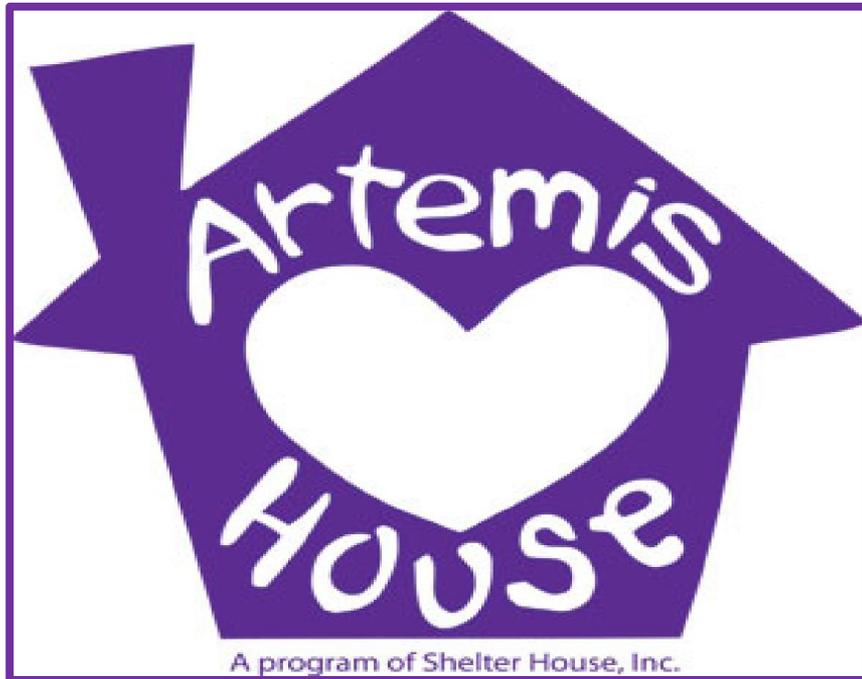
JOSEPH WILLARD HEALTH CENTER



- 3750 Old Lee Highway, Fairfax City
- Built in 1954
- 22,062 SF one level with partial basement

- Licensed medical, nursing, dental, pharmacy and speech therapy services facility and CSB's Infant Toddler Connection (ITC) program.
- 25,000+ clients received services in 2016.
- Space reconfiguration, modification and expansion is needed to meet current and future demand for services.
- Project is currently under **feasibility study** which will provide project options and cost estimates.

ARTEMIS HOUSE



- Eleven leased apartments + one cottage

- RESIDENTIAL - Provides safe and confidential housing for victims of domestic violence with 24/7 coverage in Fairfax County with a 42-bed capacity.
- Fairfax County has the lowest ratio of beds per the population in the state.
- Currently temporary units are only located in the North County area. Additional units in other areas in Fairfax County are needed.
- 169 families were turned away in 2016.
- Project is currently under **feasibility study** which will provide project options and cost.

COMMUNITY SERVICES BOARD

2020 BOND

CRISIS STABILIZATION FACILITY – WOODBURN



- 3300 Woodburn Road, Annandale
- Year built: 1964, Last Renovation: 2004
- 99-year lease with INOVA , \$10 Annually

- RESIDENTIAL, 16-bed short term licensed Mental Health Crisis Stabilization facility.
- Increased client acuity and complex needs of current populations served along with the age and condition of the facility has resulted in the need for either space reconfiguration, expansion or total redesign in order to meet current and future program needs.
- Recurring repairs have impacted the facility's ability to serve clients. Clients have been turned away due to ongoing plumbing issues, leaks, and malfunctioning mechanical systems. Heating and cooling systems are unable to maintain the temperature in the facility required by licensure.
- Project is needed to ensure compliance with HIPAA, ADA and licensing regulations.
- Project is currently under **feasibility study** which will provide project options and cost estimates.

COMMUNITY SERVICES BOARD

INTERMEDIATE CARE FACILITIES



- Four 4-bedbedroom facilities/homes
- Project can be completed in phases
- Location(s) – One in each Service Region of the County

- RESIDENTIAL, Intensive long term care for individuals with intellectual or developmental disabilities with significant medical and/or behavioral challenges, 24-hour assistance and skilled nursing services, reimbursable by Medicaid.
- Due to the shortage of Intermediate Care Facilities (ICF) homes/facilities and the closing of the Northern Virginia Training Center (NVTC); ICF group homes/facilities are needed throughout the County. There are two ICF providers in Fairfax County at the present time.
- Four 4-bedroom locations will be co-located within residential communities throughout the county
- Project is currently under **feasibility study** which will provide project options and cost estimates.

Health and Human Services CIP Projects

FUTURE PROJECTS

| PROJECT | AGENCY | PROJECT COST |
|--|---------------|----------------------------|
| CROSSROADS RENOVATION | CSB | \$17,000,000 |
| CORNERSTONES DUAL DIAGNOSIS | CSB | \$8,000,000 |
| SPRINGFIELD COMMUNITY RESOURCE CENTER | NCS/HS | \$ TO BE DETERMINED |

