



## Table F County Bond Referendum Plan

|                          | 2018 Bond Referendum | Cost           | 2020 Bond Referendum | Cost           | 2022 Bond Referendum                             | Cost           | 2024 Bond Referendum | Cost           | 2026 Bond Referendum                           | Cost           | 2028 or Beyond     | Cost           |
|--------------------------|----------------------|----------------|----------------------|----------------|--|----------------|----------------------|----------------|--|----------------|--------------------|----------------|
| <b>LIBRARY</b>           |                      |                |                      |                | Kingstowne Community Library/Senior Center (new) | \$17.5         |                      |                | Lorton Community Library (1990)                | \$6.0          |                    |                |
|                          |                      |                |                      |                | Chantilly Regional Library/Technical Ops (1993)  | \$18.0         |                      |                | Kings Park Community Library (1971/1993)       | \$8.5          |                    |                |
|                          |                      |                |                      |                | Sherwood Regional Library (1969/1992)            | \$14.0         |                      |                | Patrick Henry Community Library (1971/1995)    | \$7.5          |                    |                |
|                          |                      |                |                      |                | George Mason Regional Library (1967/1993)        | \$11.0         |                      |                | Herndon Fortnightly Community Librarv (1995)   | \$8.0          |                    |                |
|                          |                      |                |                      |                | Centreville Regional Library (1991)              | \$10.0         |                      |                |  |                |                    |                |
|                          |                      |                |                      |                |  | <b>\$70.5</b>  |                      |                |  | <b>\$30.0</b>  |                    |                |
| <b>DVS</b>               |                      |                |                      |                |  |                |                      |                | Alternate Fueling Station (new)                | TBD            |                    |                |
|                          |                      |                |                      |                |  |                |                      |                | DVS North/Northwest Maintenance Facility (new) | TBD            |                    |                |
| <b>NVRPA / PARKS</b>     |                      |                |                      |                |  |                |                      |                |  |                |                    |                |
|                          |                      |                | NVRPA Contribution   | \$12.0         |  |                | NVRPA Contribution   | \$12.0         |  |                | NVRPA Contribution | \$12.0         |
|                          |                      |                | Parks                | \$88.0         |  |                | Parks                | \$88.0         |  |                | Parks              | \$88.0         |
|                          |                      |                |                      | <b>\$100.0</b> |  |                |                      | <b>\$100.0</b> |  |                |                    | <b>\$100.0</b> |
| <b>TRANSPORTATION</b>    |                      |                |                      |                |  |                |                      |                |  |                |                    |                |
|                          |                      |                | Metro                | \$120.0        | Tyson's Roads                                    | \$100.0        | Metro                | \$120.0        | Tyson's Roads                                  | \$100.0        | Metro              | \$120.0        |
|                          |                      |                |                      | <b>\$120.0</b> |  | <b>\$100.0</b> |                      | <b>\$120.0</b> |  | <b>\$100.0</b> |                    | <b>\$120.0</b> |
| <b>REFERENDUM TOTALS</b> |                      | <b>\$140.0</b> |                      | <b>\$220.0</b> |  | <b>\$245.5</b> |                      | <b>\$275.0</b> |  | <b>\$182.0</b> |                    | <b>\$220.0</b> |

Note: FCPS Referendum are planned in 2017, 2019, and 2021 at \$310 million.

Note: It is anticipated that based on the WMATA General Manager's Budget Proposal, there will be an impact to both the size and timing of the Metro Bond Referendum.