



County of Fairfax, Virginia

**Transportation and Pedestrian Initiatives:
Capital Improvement Program
Planning Commission Workshop**

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Fairfax County Department of Transportation





PROGRAM DESCRIPTION

- VDOT owns, constructs, maintains and operates nearly all the roads in Fairfax County.
- WMATA provides the majority of all public transit service (rail and bus) in the region.
- Fairfax Connector compliments WMATA's service with bus service in Fairfax County
- MWCOG is responsible for ensuring regional compatibility of all transportation plans, a prerequisite for the expenditure of federal funds for any transportation project. Many County projects are entered in the region's Constrained Long Range Plan (CLRP) and Transportation Improvement Program (TIP)
- Fairfax County's Comprehensive Plan has a number of objectives and policies for transportation systems in the County.



MAJOR FUNDING SOURCES

For Roads, Transit, Bike & Pedestrian

STATE

- 2007 – General Assembly passed HB 3202
 - C & I Tax ~ \$50 million/year (In FY 2017 - \$53 million)
- 2013 - General Assembly passed HB 2313
 - NVTAs: 70% regional projects and 30% locality projects ~ \$37 million/year
- 2014 – General Assembly passed HB 2 – Smart Scale
 - Directs the Commonwealth Transportation Board to develop and implement the prioritization process for roadway, transit, rail, technology improvements, and transportation demand management strategies that must be used for the development of the Six-Year Improvement Program (SYIP). For the FY 2018-FY2023 SYIP, Fairfax County submitted seven projects for \$521 million
- Revenue Sharing: Up to \$10 million with County \$10 million match

COUNTY

- Nov 2007 GOB - \$110 million: Roads, Transit, Bike/Ped improvements in the County.
- Nov 2014 GOB - \$100 million: Road spots, Bike/Ped improvements

FEDERAL

- Regional Surface Transportation Program (RSTP)
- Congestion Mitigation and Air Quality Program (CMAQ)
- Transportation Alternative Program (TAP)
- Other Grants, e.g., Transportation Investment Generating Economic Recovery (TIGER)
- Fixing America's Surface Transportation Act (F.A.S.T.) – Continues these funds but with new performance measures



WHERE THE \$\$\$ GOES

- **Highways**
 - Primarily VDOT responsibility for Construction & Maintenance
 - Based now on the Commonwealth's new Smart Scale process, BOS bi-annually reviews projects based on projects in the Comprehensive Plan & makes recommendations to the CTB for VDOT's SYIP
- **Public Transportation – Utilizes All Funding Sources**
 - Metrorail – 10 stations in Fairfax County (including new Silver Line stations)
 - Metro Bus
 - Fairfax Connector – 295 buses; four garage operating facilities
 - Commuter park-and-rides
 - Commuter Rail (Virginia Railway Express) – Five stations in Fairfax County
- **Bike/Pedestrian Projects**
 - Projects for safety, access to public transportation, bus stop improvements, pedestrian signals, and missing links
 - 2014 Bond Referendum funds >200 countywide pedestrian projects



MAJOR BOARD APPROVED TRANSPORTATION PLANS

Budgeted or Expected Through FY 2016

- 2012 Third Four-Year Transportation Plan: \$937 million from various sources – RSTP, CMAQ, GO & Revenue Bonds, C & I Taxes, federal & private funds to fund all modes of transportation projects.
- 2014 Six-Year Plan Transportation Project Priorities (TPP): \$1.4 billion – New road construction for sidewalks, bike lanes, and transit facilities. Improvements to existing roads, sidewalks, bike lanes and transit facilities. The Board initially used the “Countywide Dialogue on Transportation (CDOT)” process to develop the TPP. Coming this Spring 2017, will be the second series of public solicitation for the next round of the TPP.



TRANSPORTATION PROJECTS LINKS

- **2007 Second Four-Year Transportation Plan**
 - http://www.fairfaxcounty.gov/fcdot/pdf/4yr_trans_s_taturpt.pdf
- **2012 Third Four-Year Transportation Plan**
 - <http://www.fairfaxcounty.gov/fcdot/fouryearprogram.htm>
- **Board of Supervisor's Transportation Project Priorities (TPP)**
 - http://www.fairfaxcounty.gov/fcdot/6yr_priorities.htm
- **TPP Approved Projects**
 - <http://www.fairfaxcounty.gov/fcdot/cdot/projects/approved.htm>
- **2014 Bond Projects**
 - <http://www.fairfaxcounty.gov/bond/projectlist.htm>
- **Dulles Corridor Rail Project**
 - <http://www.dullesmetro.com/>
- **Pedestrian Projects**
 - <http://fairfaxcounty.gov/fcdot/pedestrian/pedprojects.htm>
- **Bike Master Plan**
 - http://www.fairfaxcounty.gov/fcdot/bike/county_bike_master_plan.htm
- **Bike Projects**
 - <http://www.fairfaxcounty.gov/fcdot/bike/bikeprojects.htm>
- **Transportation Improvements In Tysons**
 - <http://www.fairfaxcounty.gov/dpz/comprehensiveplan/adoptedtext/2007-23.pdf>
- **Countywide Dialogue on Transportation**
 - <http://www.fairfaxcounty.gov/fcdot/cdot/>
- **VDOT Six-Year Program Projects**
 - <http://syip.virginiadot.org/Pages/allProjects.aspx>
- **Virginia's SMART SCALE**
 - <http://vasmartscale.org/about/default.asp>
- **Metropolitan Washington Council of Governments Constrained Long Range Plan**
 - <http://www.mwcog.org/clrp>



QUESTIONS?

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