

**FAIRFAX COUNTY PLANNING COMMISSION
SCHOOLS COMMITTEE
WEDNESDAY, APRIL 25, 2018**

PRESENT: Timothy J. Sargeant, Commissioner At-Large, Chairman
Julie M. Strandlie, Mason District, Vice Chairman
James R. Hart, Commissioner At-Large
Ellen J. Hurley, Braddock District
John C. Ulfelder, Dranesville District
Peter F. Murphy, Springfield District
Phillip A. Niedzielski-Eichner, Providence District

ABSENT: Donté Tanner, Sully District

OTHERS: John A. Carter, Hunter Mill District
James T. Migliaccio, Lee District
Walter Clarke, Mount Vernon District
Mary D. Cortina, At-Large
Jill G. Cooper, Director, Planning Commission
Inna Kangarloo, Senior Deputy Clerk, Planning Commission
Marianne Gardner, Planning Division (PD), Department of Planning and
Zoning (DPZ)
David Stinson, PD, DPZ
Karen Hogan, Facilities Planning Advisory Council, Fairfax County Public
Schools (FCPS)
Sandy Evans, Fairfax County School Board, FCPS
Dalia Palchik, Fairfax County School Board, FCPS
Jessica Gillis, Department of Facilities and Transportation Services (DFTS),
FCPS
Kevin Sneed, DFTS, FCPS

ATTACHMENTS:

- A. Comprehensive Plan Policies - Co-location of Fairfax County and FCPS Facilities
- B. Comprehensive Plan Policies - Co-location of FCPS and Park Authority Facilities
- C. Comprehensive Plan Policies - Repurposing of Buildings for FCPS Facilities
- D. Facilities Management Department Procedural Memorandum
- E. 5-10 Year CIP Period: Potential Shared Use Opportunities by District
- F. Schools Committee Schedule

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Chairman Timothy J. Sargeant called the meeting to order at 8:36 p.m. in the Board of Supervisors Conference Room of the Fairfax County Government Center, 12000 Government Center Parkway, Fairfax, Virginia 22035.

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Commissioner Murphy MOVED THAT THE FOLLOWING SCHOOLS COMMITTEE MINUTES BE APPROVED:

- SEPTEMBER 27, 2017
- OCTIOBER 5, 2017
- NOVEMBER 2, 2017
- JANUARY 17, 2018
- FEBRUARY 21, 2018

Commissioner Hurley seconded the motion which carried by a vote of 5-0-2. Commissioner Strandlie and Clarke abstained.

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Marianne Gardner, Planning Division (PD), Department of Planning and Zoning (DPZ); David Stinson, PD, DPZ; Sandy Evans, Fairfax County School Board, FCPS; Dalia Palchik, Fairfax County School Board, FCPS, discussed with the Committee members the following topics:

- Co-location of County and FCPS facilities;
- Repurposing of buildings for FCPS facilities; and
- Vacant and underutilized properties controlled by Fairfax County for potential FCPS facilities and programs.

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The meeting was adjourned at 9:36 p.m.
Timothy J. Sargeant, Chairman

An audio recording of this meeting is available in the Planning Commission Office, 12000 Government Center Parkway, Suite 330, Fairfax, Virginia 22035.



Teresa Marie Wang

Minutes by: Inna Kangarloo

Approved: February 28, 2019

Jacob Caporaletti

Jacob Caporaletti, Clerk
Fairfax County Planning Commission

Existing Comprehensive Plan Policies
Co-location of Fairfax County and FCPS Facilities

Fairfax County Comprehensive Plan, 2017 Edition, Public Facilities, Amended through 11-1-2016,
Public Schools, pages 6 - 9

Objective 6: Acquire sites for schools or educational facilities through negotiation, dedication, or condemnation. This may include the siting of schools or facilities in high density areas or on parcels of limited size.

Policy f. Coordinate the acquisition and design of the site's active recreation areas with the Fairfax County Park Authority and other agencies. This will ensure maximum opportunities for co-location and efficient use of recreational and other facilities.

Objective 9: Design schools and educational facilities to allow for optimal site utilization while providing optimum service to, and compatibility with, the local community.

Policy h. Consider co-location of schools with other public uses such as a library or a recreational center.

Objective 11: Encourage optimization of existing schools and other facilities, whenever possible and reasonable, to support educational and community objectives.

Policy e. Continue the practice of serving local communities for scouting, senior citizen programs, and other neighborhood based activities through the use of school facilities. Provide access to school grounds for community use of recreational facilities.

Policy f. Continue the practice of working in collaboration with the Fairfax County Office for Children and other organizations for the provision of space for before and after-school child care services.

Policy g. Continue the practice of allowing the Park Authority and other organizations to utilize sites before school construction begins.

Policy h. Provide space for other public service needs, when possible and reasonable, in underutilized schools.

**Existing Comprehensive Plan Policies
Co-location of FCPS and Park Authority Facilities**

Fairfax County Comprehensive Plan, 2017 Edition, Parks and Recreation, Amended through 3-4-2014, Parks and Recreation, pages 5 - 6

Objective 10: Provide for current and future park and recreational needs through a combination of development of new and existing sites and the optimal use of existing facilities.

Policy b. Maximize opportunities to include accessible community recreation facilities on properties and in buildings acquired, planned, designed and developed by Fairfax County Public Schools or other public agencies.

Policy c. Maximize opportunities to include accessible community recreation facilities on properties and in buildings acquired, planned, designed and developed by Fairfax County Public Schools or other public agencies.

Fairfax County Comprehensive Plan, 2017 Edition, Parks and Recreation – Appendix, Amended through 3-4-2014, page 9

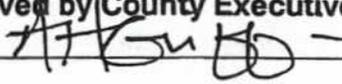
Location and Access

Local Parks should be located to serve local residential neighborhoods, broader residential communities and/or urban employment or mixed-use centers. Pedestrian, bicycle, transit, and/or car access is appropriate depending on the setting and access features. In suburban contexts, whenever feasible, locate these parks adjacent to elementary or intermediate schools to maximize collocation of recreation facilities; In mixed-use developments, proximity to retail/office areas is desirable for collocation of parking and minimum impact on residences. In urban contexts, Local Parks should be located within walking distance (1/4 to 1/2 mile) from every residence. In these urban areas, access would be predominantly by foot or bike and the need for parking would be reduced or eliminated; it would be appropriate to provide limited on-street parking.

**Existing Comprehensive Plan Policies
Repurposing of Buildings for FCPS Facilities**

**Fairfax County Comprehensive Plan, 2017 Edition, Public Facilities, Amended through 11-1-2016,
Public Schools, pages 8 – 9**

- Objective 10:** **Consider adaptive reuse of buildings for public schools and educational purposes.**
- Policy a. Consider properties such as office, commercial, or other buildings for conversion to education facilities.
- Policy b. Consider commercial sites to offer programs such as Transitional High Schools, Family and Early Childhood Education Program (FECEP)/Head Start and distance learning. These sites could also provide services to the community.
- Policy c. Consider alternative spaces for outdoor recreation, such as converted rooftops and underutilized surface parking lots. Coordinate with the Fairfax County Park Authority or other organizations for efficient use of recreational facilities for both school and community use.

Fairfax County, Virginia Procedural Memorandum No. 08-06 AMENDMENT 1	
To: Administrative Staff	Amended: Amended: October 6, 2011 (previously 108)
	Reference: Implemented: April 13, 1983
Initiated by: Facilities Management Department	Approved by County Executive: 
Subject: PROCEDURES FOR THE REALLOCATION OR DISPOSITION OF REAL PROPERTY OWNED BY THE BOARD OF SUPERVISORS OR SEMIAUTONOMOUS COUNTY AGENCIES	

I. Purpose:

To provide processes and criteria for the reallocation, reuse by a different County agency or disposition of County-owned real estate that has been determined to be surplus to the needs of a particular County agency or semi-autonomous County related agency.

II. Scope:

- A. This Procedural Memorandum is applicable to all County-owned properties and does not include those used or controlled by the School Board, the Park Authority, the Water Authority, and the Department of Housing and Community Development, unless otherwise specified by the Board of Supervisors or the affected Board or Authority.
- B. The Director of the Facilities Management Department ("FMD") or his/her authorized agent has the sole authority to implement the responsibilities of this Procedural Memorandum.

III. Policy:

This Procedural Memorandum is designed to ensure that all interested County agencies are provided the opportunity to request the use of surplus real property or facilities prior to disposal and is generally actuated by one of the following events:

- a. Request by a citizen to purchase County-owned real property,
- b. Request by a County agency or semi-autonomous County agency to utilize a particular County-owned property,

- c. A declaration by a County agency or a semi-autonomous County agency that certain real property is surplus to the needs of such agency,
- d. A declaration by a County agency or semi-autonomous County agency that certain real property purchased or required for a County-funded project must now be conveyed to complete the project, or
- e. A determination by FMD that certain County-owned property may be surplus to public needs.

IV. Procedures to Reallocate or Dispose of Real Property

County agencies who wish to reallocate or dispose of Board-owned property shall submit a written request to the Director of FMD. The written request shall identify the parcel and/or facility, the reason reallocation or disposal of the parcel is required, the current tenant or user group, and the financial implications of the transaction. After receipt of the declaration or request, FMD shall:

- A. Notify the District Supervisor and the Chairman of the Board of Supervisors of the declaration or request.
- B. Initiate written correspondence with the agency that currently utilizes the subject property and/or facility and summarize the County's interest in examining the potential reuse or disposal of property. Request detailed information from the agency regarding their current use and the business implications to the agency should a reallocation or disposal be approved.
- C. Request a summary of the Comprehensive Plan recommendations, any pending Comprehensive Plan Amendments, current zoning and any pending zoning applications for the subject property from the Department of Planning & Zoning ("DPZ").
- D. Review the Capital Improvement Program to determine if planned expenditures were budgeted for the subject property and/or facility.
- E. In cases where a facility is impacted by the request, FMD shall prepare a brief summary of the existing condition of and the estimated basic renovation costs (if any) for the facility. The renovation costs shall only address the basic building structure and systems.

Upon receipt of the above information, FMD shall prepare a memorandum summarizing the request and all pertinent property information that will be distributed to all County agencies, semi-autonomous agencies, the District Supervisor and the Chairman of the Board of Supervisors. The memorandum will also request that any interested agency should submit a request for the utilization

of the property. Any agencies or groups requesting use of the property must include a specific justification and a projection of the fiscal impact of such use within a specified time. County agencies not responding to the circular within the specified time will be assumed to have no interest in the subject property.

V. Potential Use Analysis

- A. If recommendations are received from County agencies, upon receipt of the recommendations, FMD will prepare an analysis of the potential County reuses of the property and forward a recommendation to DPZ.
- B. DPZ will review the recommendation with regard to the existing Comprehensive Plan guidance, including an examination of, transportation, environmental and other applicable impacts. DPZ will also determine if the recommendation requires review pursuant to VA Code Annotated Section 15.2-2232, and/or review and approval of any zoning actions
- C. Should reuse of the surplus property involve a financial remuneration to the agency/owners, FMD will coordinate with the Department of Management and Budget ("DMB") in the preparation of a financial analysis of the proposal. The analysis should address, at a minimum, the source of funds for payments, the proposed payment schedule, and the relationship of the payments to each agency's budget and the general fund.
- D. The analysis from DPZ and DMB, with recommendations, will then be forwarded to the County Executive for review and approval. After review, the County Executive will inform the Board of Supervisors of the determination with regard to the reuse of the subject property.

VI. County Reuse of the Property

- A. If the recommended reuse of the property is approved by the Board of Supervisors, FMD will notify the agency requesting the reuse of the property. If necessary, such agency, in conjunction with FMD, shall apply to DPZ for review and approval by the Planning Commission in accordance with VA. Code Annotated Section 15.2-2232. Such agency, in conjunction with FMD, shall also apply to DPZ for review and approval by the Planning Commission and Board of Supervisors for any required zoning actions, if necessary.
- B. Following the approval of the purposed reuse under the provisions of Section 15.2-2232 and upon approval of any financial consideration, the requesting agency may proceed with utilization of the property.

VII. Disposal of the Property

- A. In those cases where property owned by a semi-autonomous agency has not been sought for reuse by any other County agency or where the County Executive determines that reuse of the subject property for public purposes is not feasible and/or is inappropriate, the County Executive will recommend to the Board of Supervisors that the County not seek public use of the property. Upon Board approval and declaration that the property is surplus, FMD will notify the semi-autonomous agency that no other public use of the property is proposed. The owner-agency may dispose of the property only after seeking the advice and consent of the Board of Supervisors with regard to the method of sale and proposed reuses of the property.
- B. In those cases where the surplus property is owned by the County (Board of Supervisors) and no agency requests the utilization of the property or the County Executive determines that reuse of the property for public purposes is not feasible and/or is inappropriate, the County Executive will direct FMD to study the desirability of selling the surplus property (to the extent possible, within 30 working days). This study should include (1) the origin of County ownership of the property, (2) an appraisal of the property by an independent appraiser, (3) a brief analysis of the marketability of the parcel, and (4) a review by DPZ to identify potential Comprehensive Plan and/or Rezoning opportunities and constraints. Normally, only one independent appraisal will be contracted; however, FMD may, on a case by case basis, determine that two independent appraisals are required due to the specialized nature of the subject property or unusually high market value of the property. When appropriate, the independent appraisal of the property may be funded from the budget of FMD. Upon completion of the study, FMD will forward a recommendation to the County Executive for consideration by the Board of Supervisors. This item will recommend a time frame for the disposal, state whether the property should be sold by public bid or private sale, and recommend a minimum bid value for the purchase of the property. The minimum bid value will be based upon the market value of the property as estimated by the independent appraiser and County staff.
- C. According to VA Code Annotated Section 15.2-1800 (Supp.2005) a public hearing must be held prior to the disposal of any County-owned real property. All such public hearings shall be advertised in accordance with Section 15.2-1813. The Clerk to the Board, in conjunction with the County Attorney and FMD, shall effect this advertisement. In addition to this public advertisement, FMD staff shall notify by registered mail all adjoining property owners of the pending public hearings. If these notices do not total twenty-five different property owners, then additional notices will be

sent to property owners in the immediate vicinity so that twenty-five property owners are notified.

VIII. Procedures for Sale of the Property

Should the Board of Supervisors declare the property surplus to the County and determine that it be sold, FMD in concert with the County Attorney shall initiate the necessary actions leading to the sale of the property by public bid or private sale. These actions, which will be funded initially from the FMD budget, are as follows:

- A. Request an independent appraisal of the property.
- B. Determine the most appropriate disposal process. Sale of real property is excluded from the Virginia Public Procurement Act and the Fairfax County Purchasing Resolution.
 - 1. Option 1: Private Sale – coordinated by FMD staff or a third party, such as a consultant
 - 2. Option 2: Sale through a competitive solicitation through the Department of Purchasing and Supply Management.

5-10 Year CIP Period: Potential Shared Use Opportunities by District *

**List does not include projects that are currently in the design or construction phase.*

<u>Project</u>	<u>Referendum Year</u>	<u>District</u>
<u>Braddock</u>		
Public Schools - Braddock Elementary	2017	Braddock
Public Schools - Frost Middle	2017	Braddock
Public Schools - Wakefield Forest Elementary	2019	Braddock
Public Schools - Bonnie Brae Elementary	2021	Braddock
Libraries - Kings Park Community Library Renovation	2026	Braddock
Government Facilities and Programs - NVTC Site Opportunities	TBD	Braddock
Health and Human Services - Boys Probation House	TBD	Braddock
Housing Development - Little River Glen IV	TBD	Braddock
Housing Development - One University	TBD	Braddock
<u>Dranesville District</u>		
Public Schools - Cooper Middle	2019	Dranesville
Public Schools - Dranesville Elementary	2023	Dranesville
Public Schools - Herndon Elementary	2023	Dranesville
Public Schools - Future Western High School	2025	Dranesville
Public Schools - Pimmit Hills Repurpose	2025	Dranesville
Libraries - Herndon Fortnightly Community Library Renovation	2026	Dranesville
<u>Fairfax City</u>		
Health and Human Services - Willard Health Center Renovation	2020	Fairfax City
<u>Hunter Mill District</u>		
Libraries - Reston Regional Library	2012	Hunter Mill
Health and Human Services - Embry Rucker Shelter	2016	Hunter Mill
Public Schools - Hughes Middle	2017	Hunter Mill
Public Schools - Madison High Addition	2017	Hunter Mill
Public Schools - Crossfield Elementary	2019	Hunter Mill
Public Schools - Fox Mill Elementary	2019	Hunter Mill
Public Schools - Louise Archer Elementary	2019	Hunter Mill
Public Schools - Armstrong Elementary	2021	Hunter Mill
Libraries - Patrick Henry Library	2022	Hunter Mill
Public Safety - Fox Mill Fire Station	2022	Hunter Mill
Public Safety - Frying Pan Fire Station	2022	Hunter Mill
Fairfax County Park Authority - North County RECenter	TBD	Hunter Mill
Government Facilities and Programs - Reston Town Center North (Block 7 & 8)	TBD	Hunter Mill
Health and Human Services - North County Health and Human Services Center	TBD	Hunter Mill
Housing Development - Crescent Redevelopment	TBD	Hunter Mill
Housing Development - Stonegate Renovation	TBD	Hunter Mill
Transportation/Pedestrian Initiatives - Herndon Monroe Area Development Study	TBD	Hunter Mill

5-10 Year CIP Period: Potential Shared Use Opportunities by District *

**List does not include projects that are currently in the design or construction phase.*

<u>Project</u>	<u>Referendum Year</u>	<u>District</u>
<u>Lee District</u>		
Public Safety - Franconia Police Station	2015	Lee
Public Schools - Hybla Valley Elementary	2017	Lee
Public Schools - Mt Vernon Woods Elementary	2017	Lee
Libraries - Kingstowne Community Library (new)	2022	Lee
Health and Human Services - CSB - Crossroads Renovation	2024	Lee
Public Schools - Route 1 Area Elementary	2027	Lee
Public Schools - Twain Middle	2027	Lee
Public Schools - Virginia Hills Repurpose	2027	Lee
Housing Development - Mount Vernon Garden Apartments	TBD	Lee
Housing Development - Murraygate Village Apartments Renovation	TBD	Lee
Housing Development - Oakwood Senior Housing	TBD	Lee
<u>Mason District</u>		
Public Safety - Edsall Fire Station	2015	Mason
Public Safety - Police Tactical Operations	2015	Mason
Health and Human Services - Bailey's Shelter	2016	Mason
Health and Human Services - Patrick Henry Shelter	2016	Mason
Public Schools - Annandale Terrace Elementary	2017	Mason
Public Schools - Falls Church High	2017	Mason
Public Schools - Justice High Addition	2017	Mason
Public Safety - Mason Police Station	2018	Mason
Public Safety - Seven Corners Fire Station	2018	Mason
Public Schools - Bren Mar Park Elementary	2021	Mason
Libraries - George Mason Regional Library Renovation	2022	Mason
Government Facilities and Programs - Willston Multi-Cultural Center	TBD	Mason
Health and Human Services - East County Health and Human Services Center	TBD	Mason
<u>Mt. Vernon District</u>		
Public Safety - Penn Daw Fire Station	2015	Mt. Vernon
Public Safety - South County Police Station and Animal Shelter	2015	Mt. Vernon
Public Safety - Woodlawn Fire Station	2015	Mt. Vernon
Public Schools - Hollin Meadows Elementary	2015	Mt. Vernon
Public Schools - Waynewood Elementary	2015	Mt. Vernon
Fairfax County Park Authority - Events Center	2016	Mt. Vernon
Health and Human Services - Eleanor Kennedy Shelter	2016	Mt. Vernon
Health and Human Services - Lorton Community Center	2016	Mt. Vernon
Public Schools - Belle View Elementary	2017	Mt. Vernon
Public Schools - Washington Mill Elementary	2017	Mt. Vernon
Public Schools - West Potomac High Addition	2017	Mt. Vernon
Public Safety - Gunston Fire Station	2018	Mt. Vernon
Public Safety - Mount Vernon Fire Station	2018	Mt. Vernon
Libraries - Lorton Community Library Renovation	2022	Mt. Vernon
Libraries - Sherwood Regional Library Renovation	2022	Mt. Vernon
Public Schools - Saratoga Elementary	2025	Mt. Vernon
Public Safety - Mt Vernon Police Station Renovation	2026	Mt. Vernon
Government Facilities and Programs - Original Mt. Vernon High School	TBD	Mt. Vernon
Housing Development - North Hill	TBD	Mt. Vernon
Revitalization and Neighborhood Improvements - OCR - Kings Crossing Redevelopment	TBD	Mt. Vernon

5-10 Year CIP Period: Potential Shared Use Opportunities by District *

**List does not include projects that are currently in the design or construction phase.*

<u>Project</u>	<u>Referendum Year</u>	<u>District</u>
<u>Providence District</u>		
Public Schools - Fairfax/Oakton Elementary (new)	2017	Providence
Public Schools - Oakton High	2017	Providence
Public Safety - Police Evidence Storage Annex	2018	Providence
Health and Human Services - CSB - Woodburn Crisis Care	2020	Providence
Public Schools - Mosby Woods Elementary	2021	Providence
Public Schools - Tysons Elementary	2025	Providence
Public Schools - Waples Mill Elementary	2025	Providence
Public Schools - Dunn Loring Repurpose	2027	Providence
Courts Facilities - Historic Courthouse Renovation - Phase II	TBD	Providence
Government Facilities and Programs - Massey Complex Master Planning	TBD	Providence
Libraries - Central Providence Area (Merrifield, Dunn Loring, Metro West) Library (new)	TBD	Providence
<u>Springfield District</u>		
Public Safety - Police Heliport	2015	Springfield
Public Schools - West Springfield High	2015	Springfield
Public Schools - White Oaks Elementary	2015	Springfield
Public Schools - Silverbrook Elementary	2017	Springfield
Public Safety - Fairview Fire Station	2018	Springfield
Public Safety - Pohick Fire Station Renovation	2022	Springfield
Public Schools - Centreville High	2023	Springfield
Public Schools - Willow Springs Elementary	2023	Springfield
Health and Human Services - Springfield Community Resource Center (new)	2024	Springfield
Public Schools - Sangster Elementary	2025	Springfield
Public Schools - Union Mill Elementary	2025	Springfield
Public Safety - West Springfield Police Station Renovation	2026	Springfield
<u>Sully District</u>		
Public Safety - Emergency Vehicle Operations and K9 Center	2015	Sully
Health and Human Services - Sully Community Center	2016	Sully
Public Schools - North West County Elementary	2017	Sully
Public Schools - Oak Hill Elementary	2017	Sully
Public Schools - Rocky Run Middle	2017	Sully
Public Safety - Criminal Justice Academy	2018	Sully
Public Schools - Brookfield Elementary	2021	Sully
Public Schools - Lee's Corner Elementary	2021	Sully
Public Safety - Chantilly Fire Station Renovation	2022	Sully
Public Schools - Cub Run Elementary	2023	Sully
Health and Human Services - CSB - A New Beginning/Fairfax Detox Renovation	2024	Sully
Health and Human Services - CSB - Dual Diagnosis Facility	2024	Sully
Public Schools - Centre Ridge Elementary	2025	Sully
Public Schools - Poplar Tree Elementary	2025	Sully
Public Schools - Virginia Run Elementary	2025	Sully
Libraries - Centreville Regional Library Renovation	2026	Sully
Libraries - Chantilly Regional Library Renovation	2026	Sully
Public Safety - Sully Police Station Renovation	2026	Sully
Housing Development - Housing at Route 50/West Ox Road	TBD	Sully

5-10 Year CIP Period: Potential Shared Use Opportunities by District *

*List does not include projects that are currently in the design or construction phase.

<u>Project</u>	<u>Referendum Year</u>	<u>District</u>
<u>To Be Determined</u>		
Health and Human Services - Artemis House Replacement	2020	TBD
Health and Human Services - CSB - Intermediate Care Facilities (new)	2020	TBD
Public Schools - Silver Line Elementary	2021	TBD
Government Facilities and Programs - DVS Alternative Fuel Site (new)	2026	TBD
Government Facilities and Programs - DVS North/Northwest Maintenance Facility (new)	2026	TBD
Public Safety - Wellfit/Performance Testing Center	2026	TBD
Fairfax County Park Authority - Sports Complex Opportunities	TBD	TBD
Government Facilities and Programs - Performing Arts Center (new)	TBD	TBD
Housing Development - Affordable Housing Opportunities	TBD	TBD
Libraries - Tysons Library (new - partial proffer funding)	TBD	TBD
Public Safety - Seized Vehicle Facility (new)	TBD	TBD
Public Safety - Tysons East Fire and Rescue Station (new - partial proffer funding)	TBD	TBD
Public Safety - Tysons Fire and Rescue Station Replacement (partial proffer funding)	TBD	TBD
Public Safety - Tysons Police Station (new - partial proffer funding)	TBD	TBD
Public Safety - Volunteer Fire Station	TBD	TBD
Public Schools - Five New and/or Repurposed Schools	TBD	TBD
Public Schools - Future High School Site	TBD	TBD
Public Schools - Future Western High	TBD	TBD
Public Schools - Modular Relocations	TBD	TBD
Public Schools - Renovation of 1 Middle School	TBD	TBD
Public Schools - Renovation of 12 Elementary Schools	TBD	TBD
Revitalization - Annandale Cultural Center (new)	TBD	TBD
Revitalization and Neighborhood Improvements - County Conference Center (new)	TBD	TBD
Revitalization and Neighborhood Improvements - Tysons Redevelopment (new)	TBD	TBD
Stormwater Management Program - Stormwater/Wastewater Facility	TBD	TBD
Transportation - Community Business Center (CBC) Municipal Parking Facilities (new)	TBD	TBD
Transportation - Community Business Center (CBC) Pedestrian Circulation Systems (new)	TBD	TBD
<u>Countywide</u>		
Parks - Land Acquisition and Development	2020	Countywide
Government Facilities and Programs - Joint Venture Development	TBD	Countywide
Health and Human Services - Early Childhood Education Initiatives	TBD	Countywide

5-10 Year CIP Period: Potential Shared Use Opportunities by Year

**List does not include projects that are currently in the design or construction phase.*

<u>Project</u>	<u>Referendum Year</u>	<u>District</u>
Libraries - Reston Regional Library	2012	Hunter Mill
Public Safety - Franconia Police Station	2015	Lee
Public Safety - Edsall Fire Station	2015	Mason
Public Safety - Police Tactical Operations	2015	Mason
Public Safety - Penn Daw Fire Station	2015	Mt. Vernon
Public Safety - South County Police Station and Animal Shelter	2015	Mt. Vernon
Public Safety - Woodlawn Fire Station	2015	Mt. Vernon
Public Schools - Hollin Meadows Elementary	2015	Mt. Vernon
Public Schools - Waynewood Elementary	2015	Mt. Vernon
Public Safety - Police Heliport	2015	Springfield
Public Schools - West Springfield High	2015	Springfield
Public Schools - White Oaks Elementary	2015	Springfield
Public Safety - Emergency Vehicle Operations and K9 Center	2015	Sully
Health and Human Services - Embry Rucker Shelter	2016	Hunter Mill
Health and Human Services - Bailey's Shelter	2016	Mason
Health and Human Services - Patrick Henry Shelter	2016	Mason
Fairfax County Park Authority - Events Center	2016	Mt. Vernon
Health and Human Services - Eleanor Kennedy Shelter	2016	Mt. Vernon
Health and Human Services - Lorton Community Center	2016	Mt. Vernon
Health and Human Services - Sully Community Center	2016	Sully
Public Schools - Braddock Elementary	2017	Braddock
Public Schools - Frost Middle	2017	Braddock
Public Schools - Hughes Middle	2017	Hunter Mill
Public Schools - Madison High Addition	2017	Hunter Mill
Public Schools - Hybla Valley Elementary	2017	Lee
Public Schools - Mt Vernon Woods Elementary	2017	Lee
Public Schools - Annandale Terrace Elementary	2017	Mason
Public Schools - Falls Church High	2017	Mason
Public Schools - Justice High Addition	2017	Mason
Public Schools - Belle View Elementary	2017	Mt. Vernon
Public Schools - Washington Mill Elementary	2017	Mt. Vernon
Public Schools - West Potomac High Addition	2017	Mt. Vernon
Public Schools - Fairfax/Oakton Elementary (new)	2017	Providence
Public Schools - Oakton High	2017	Providence
Public Schools - Silverbrook Elementary	2017	Springfield
Public Schools - North West County Elementary	2017	Sully
Public Schools - Oak Hill Elementary	2017	Sully
Public Schools - Rocky Run Middle	2017	Sully
Public Safety - Mason Police Station	2018	Mason
Public Safety - Seven Corners Fire Station	2018	Mason
Public Safety - Gunston Fire Station	2018	Mt. Vernon
Public Safety - Mount Vernon Fire Station	2018	Mt. Vernon
Public Safety - Police Evidence Storage Annex	2018	Providence
Public Safety - Fairview Fire Station	2018	Springfield
Public Safety - Criminal Justice Academy	2018	Sully

5-10 Year CIP Period: Potential Shared Use Opportunities by Year

**List does not include projects that are currently in the design or construction phase.*

<u>Project</u>	<u>Referendum Year</u>	<u>District</u>
Public Schools - Wakefield Forest Elementary	2019	Braddock
Public Schools - Cooper Middle	2019	Dranesville
Public Schools - Crossfield Elementary	2019	Hunter Mill
Public Schools - Fox Mill Elementary	2019	Hunter Mill
Public Schools - Louise Archer Elementary	2019	Hunter Mill
Parks - Land Acquisition and Development	2020	Countywide
Health and Human Services - Willard Health Center Renovation	2020	Fairfax City
Health and Human Services - CSB - Woodburn Crisis Care	2020	Providence
Health and Human Services - Artemis House Replacement	2020	TBD
Health and Human Services - CSB - Intermediate Care Facilities (new)	2020	TBD
Public Schools - Bonnie Brae Elementary	2021	Braddock
Public Schools - Armstrong Elementary	2021	Hunter Mill
Public Schools - Bren Mar Park Elementary	2021	Mason
Public Schools - Mosby Woods Elementary	2021	Providence
Public Schools - Brookfield Elementary	2021	Sully
Public Schools - Lee's Corner Elementary	2021	Sully
Public Schools - Silver Line Elementary	2021	TBD
Libraries - Patrick Henry Library	2022	Hunter Mill
Public Safety - Fox Mill Fire Station	2022	Hunter Mill
Public Safety - Frying Pan Fire Station	2022	Hunter Mill
Libraries - Kingstowne Community Library (new)	2022	Lee
Libraries - George Mason Regional Library Renovation	2022	Mason
Libraries - Lorton Community Library Renovation	2022	Mt. Vernon
Libraries - Sherwood Regional Library Renovation	2022	Mt. Vernon
Public Safety - Pohick Fire Station Renovation	2022	Springfield
Public Safety - Chantilly Fire Station Renovation	2022	Sully
Public Schools - Dranesville Elementary	2023	Dranesville
Public Schools - Herndon Elementary	2023	Dranesville
Public Schools - Centreville High	2023	Springfield
Public Schools - Willow Springs Elementary	2023	Springfield
Public Schools - Cub Run Elementary	2023	Sully
Health and Human Services - CSB - Crossroads Renovation	2024	Lee
Health and Human Services - Springfield Community Resource Center (new)	2024	Springfield
Health and Human Services - CSB - A New Beginning/Fairfax Detox Renovation	2024	Sully
Health and Human Services - CSB - Dual Diagnosis Facility	2024	Sully
Public Schools - Future Western High School	2025	Dranesville
Public Schools - Pimmit Hills Repurpose	2025	Dranesville
Public Schools - Saratoga Elementary	2025	Mt. Vernon
Public Schools - Tysons Elementary	2025	Providence
Public Schools - Waples Mill Elementary	2025	Providence
Public Schools - Sangster Elementary	2025	Springfield
Public Schools - Union Mill Elementary	2025	Springfield
Public Schools - Centre Ridge Elementary	2025	Sully
Public Schools - Poplar Tree Elementary	2025	Sully
Public Schools - Virginia Run Elementary	2025	Sully

5-10 Year CIP Period: Potential Shared Use Opportunities by Year

**List does not include projects that are currently in the design or construction phase.*

<u>Project</u>	<u>Referendum Year</u>	<u>District</u>
Libraries - Kings Park Community Library Renovation	2026	Braddock
Libraries - Herndon Fortnightly Community Library Renovation	2026	Dranesville
Public Safety - Mt Vernon Police Station Renovation	2026	Mt. Vernon
Public Safety - West Springfield Police Station Renovation	2026	Springfield
Libraries - Centreville Regional Library Renovation	2026	Sully
Libraries - Chantilly Regional Library Renovation	2026	Sully
Public Safety - Sully Police Station Renovation	2026	Sully
Government Facilities and Programs - DVS Alternative Fuel Site (new)	2026	TBD
Government Facilities and Programs - DVS North/Northwest Maintenance Facility (new)	2026	TBD
Public Safety - Wellfit/Performance Testing Center	2026	TBD
Public Schools - Route 1 Area Elementary	2027	Lee
Public Schools - Twain Middle	2027	Lee
Public Schools - Virginia Hills Repurpose	2027	Lee
Public Schools - Dunn Loring Repurpose	2027	Providence
Government Facilities and Programs - NVTC Site Opportunities	TBD	Braddock
Health and Human Services - Boys Probation House	TBD	Braddock
Housing Development - Little River Glen IV	TBD	Braddock
Housing Development - One University	TBD	Braddock
Government Facilities and Programs - Joint Venture Development	TBD	Countywide
Health and Human Services - Early Childhood Education Initiatives	TBD	Countywide
Fairfax County Park Authority - North County RECenter	TBD	Hunter Mill
Government Facilities and Programs - Reston Town Center North (Block 7 & 8)	TBD	Hunter Mill
Health and Human Services - North County Health and Human Services Center	TBD	Hunter Mill
Housing Development - Crescent Redevelopment	TBD	Hunter Mill
Housing Development - Stonegate Renovation	TBD	Hunter Mill
Transportation/Pedestrian Initiatives - Herndon Monroe Area Development Study	TBD	Hunter Mill
Housing Development - Mount Vernon Garden Apartments	TBD	Lee
Housing Development - Murraygate Village Apartments Renovation	TBD	Lee
Housing Development - Oakwood Senior Housing	TBD	Lee
Government Facilities and Programs - Willston Multi-Cultural Center	TBD	Mason
Health and Human Services - East County Health and Human Services Center	TBD	Mason
Government Facilities and Programs - Original Mt. Vernon High School	TBD	Mt. Vernon
Housing Development - North Hill	TBD	Mt. Vernon
Revitalization and Neighborhood Improvements - OCR - Kings Crossing Redevelopment	TBD	Mt. Vernon
Courts Facilities - Historic Courthouse Renovation - Phase II	TBD	Providence
Government Facilities and Programs - Massey Complex Master Planning	TBD	Providence
Libraries - Central Providence Area (Merrifield, Dunn Loring, Metro West) Library (new)	TBD	Providence
Housing Development - Housing at Route 50/West Ox Road	TBD	Sully
Fairfax County Park Authority - Sports Complex Opportunities	TBD	TBD
Government Facilities and Programs - Performing Arts Center (new)	TBD	TBD
Housing Development - Affordable Housing Opportunities	TBD	TBD
Libraries - Tysons Library (new - partial proffer funding)	TBD	TBD
Public Safety - Seized Vehicle Facility (new)	TBD	TBD
Public Safety - Tysons East Fire and Rescue Station (new - partial proffer funding)	TBD	TBD
Public Safety - Tysons Fire and Rescue Station Replacement (partial proffer funding)	TBD	TBD
Public Safety - Tysons Police Station (new - partial proffer funding)	TBD	TBD
Public Safety - Volunteer Fire Station	TBD	TBD

5-10 Year CIP Period: Potential Shared Use Opportunities by Year

**List does not include projects that are currently in the design or construction phase.*

<u>Project</u>	<u>Referendum Year</u>	<u>District</u>
Public Schools - Five New and/or Repurposed Schools	TBD	TBD
Public Schools - Future High School Site	TBD	TBD
Public Schools - Future Western High	TBD	TBD
Public Schools - Modular Relocations	TBD	TBD
Public Schools - Renovation of 1 Middle School	TBD	TBD
Public Schools - Renovation of 12 Elementary Schools	TBD	TBD
Revitalization - Annandale Cultural Center (new)	TBD	TBD
Revitalization and Neighborhood Improvements - County Conference Center (new)	TBD	TBD
Revitalization and Neighborhood Improvements - Tysons Redevelopment (new)	TBD	TBD
Stormwater Management Program - Stormwater/Wastewater Facility	TBD	TBD
Transportation - Community Business Center (CBC) Municipal Parking Facilities (new)	TBD	TBD
Transportation - Community Business Center (CBC) Pedestrian Circulation Systems (new)	TBD	TBD

**Planning Commission
Schools Committee**

Members

Timothy Sargeant (Chairman)
Julie Strandlie (Vice-Chairman)
Earl Flanagan
Ellen Hurley
Peter Murphy
Philip Niedzielski-Eichner
James Hart (Alt)
John Ulfelder (Alt)

Fairfax County School Board Liaisons

Sandy Evans
Dalia Palchik

Schedule

- **April – Co-location of County and Fairfax County Public Schools Facilities**
- **May – Economic Development**
- **June – Equity and Access**
- **July – Draft Schools Committee Report**
- **September - Planning Commission Endorsement**