Dranesville

 Fund
 400-C40101

 Project Number
 SD-000031-213

Project Name Rocky Run Trib @ Dulles Access Rd

Project Description

Restore ~1,200 linear feet of stream using natural channel design and riparian corridor enhancements for improved water quality.

Total Project Estimate \$2,149,000
Future Funding \$195,297
Project Phase Construction
Construction Award Summer - 2022
Project Complete Fall - 2023

Remarks

Substantial completion inspection performed on 09/21/2023. Substantial completion punchlist completed on 10/04/2023.

Dranesville

 Fund
 400-C40101

 Project Number
 SD-000031-230

Project Name Dead Run @ Georgetown Pike

Project Description

Restore ~5,500 linear feet of stream using natural channel design and riparian corridor enhancements to improve water quality.

Total Project Estimate\$7,500,000Future Funding\$6,681,751Project PhaseDesign

Construction Award Project Complete

Remarks

The 95% design review meeting was held on 6/26/23. Stantec Consulting Services, Inc. is scheduled to deliver the final plan on 10/30/2023.

Dranesville

 Fund
 400-C40101

 Project Number
 SD-000031-234

Project Name Little Pimmit Run Tributary at Woodland Terrace

Project Description

Restore ~1,000 linear feet of stream using natural channel design, riparian corridor enhancements for improved water quality, and stormwater infrastructure redesign.

Total Project Estimate\$9,346,000Future Funding\$8,268,688Project PhaseDesign

Construction AwardSummer - 2024Project CompleteFall - 2025

Remarks

The stream restoration and storm drainage 95% design was submitted on 9/6/23. The design submission has been submitted to stakeholders for review with comments due to staff by 10/16/23. Offer package for the last outstanding storm drainage easement was sent to the property owner on 8/15/23. Property owner to provide response to County by 10/2/23.

Dranesville

 Fund
 400-C40101

 Project Number
 SD-000031-243

 Project Name
 819 Swinks Mill Road

Project Description

Flood prevention through purchase and tear down of repetitive flooding structure in cooperation with the land owner and FEMA.

Total Project Estimate\$1,500,000Future Funding\$1,498,886Project PhasePre-Design

Construction Award Project Complete

Remarks

Purchase sale agreement with property owner was executed on 8/3/23. County soliciting bids for demolition of the house and site restoration. Bids are due 10/6/23.

Dranesville

 Fund
 400-C40101

 Project Number
 SD-000032-073

Project Name Valley Ave STW Drainage Improvements

Project Description

Stormwater drainage improvements to mitigate flooding from larger storms events in the Valley Ave neighborhood.

Total Project Estimate \$1,810,000
Future Funding \$1,586,900
Project Phase Design

Construction Award Project Complete

Remarks

Property owner at 6341 Linway Terrace indicated they would not convey easements to the County. Staff is working with design engineer GKY & Associates, Inc. to determine potential alternatives to implement project without impacting 6341 Linway Terrace. Evaluation of alternatives to be completed by 10/4/23.

Dranesville

 Fund
 400-C40101

 Project Number
 SD-000032-074

Project Name Tucker Ave Neighborhood STW Improvement

Project Description

Establish neighborhood stormwater conveyance system to reduce flooding and improve water quality using a combination of pipe system upgrades and infiltration and flow retention systems.

Total Project Estimate \$11,168,000
Future Funding \$9,936,383
Project Phase Design
Construction Award Winter - 2024
Project Complete Winter - 2026

Remarks

The project is currently with Virginia Department of Transportation (VDOT) for permitting. Bid ready documents are contingent on VDOT permit.

Dranesville

 Fund
 400-C40101

 Project Number
 SD-000032-075

Project Name Kent Gardens Neighborhood Stormwater Improvement Project

Project Description

Establish neighborhood stormwater conveyance system, and reduce flooding by combination of upgrade of conveyance system.

Total Project Estimate\$11,227,000Future Funding\$10,198,849Project PhaseDesign

Construction Award Project Complete

Remarks

Easement acquisition for this project is currently in progress. A total of 44 easements are required for this project. A 65% design will be contingent on all easement acquisitions.

Dranesville

 Fund
 400-C40101

 Project Number
 SD-000032-077

Project Name Dead Run Drive Stormwater Improvements

Project Description

Stormwater drainage improvements to mitigate flooding from larger storm events in the Dead Run Drive neighborhood.

Total Project Estimate \$1,470,000
Future Funding \$973,661
Project Phase Design

Construction Award Project Complete Remarks

Stantec Consulting Services, Inc. submitted the 95% design plan on 6/28/23. Staff is coordinating with utilities for relocations.

Dranesville

 Fund
 400-C40101

 Project Number
 SD-000032-078

Project Name Forest Villa Ln Area STW Improvements

Project Description

Stormwater drainage improvements to mitigate flooding from larger storm events in the Forest Villa Dr neighborhood.

Total Project Estimate \$1,160,000
Future Funding \$947,018
Project Phase Design

Construction Award Project Complete Remarks

Easement acquisition for this project is currently in progress. A 95% design for the project is contingent on acquisition of all required easements.

Dranesville

 Fund
 400-C40101

 Project Number
 SD-000032-079

Project Name Woodacre Dr Area STW Improvements

Project Description

Stormwater drainage improvements to mitigate flooding from larger storm events in the Woodacre Dr neighborhood.

Total Project Estimate\$2,824,000Future Funding\$2,376,000Project PhaseDesign

Construction Award Project Complete

Remarks

GKY and Associates, Inc. (GKY) submitted the concept plan on 12/2/22. A community meeting was held on 3/14/2023. In response to community feedback, a revised concept plan that reduced the required easements to 6~7 is currently in progress.

Dranesville

 Fund
 400-C40101

 Project Number
 SD-000032-080

Project Name Weaver Ave-Dillon Ave STW Improvements

Project Description

Rehabilitation of 1,950 linear feet of concrete channel.

Total Project Estimate\$8,126,000Future Funding\$7,917,030Project PhaseDesign

Construction Award Project Complete

Remarks

Staff is negotiating new task order scope with design engineer GKY & Associates Inc. to develop additional hydraulic models based on the feedback provided by the value engineering study. Scope will be authorized by 10/13/23.

Dranesville

 Fund
 400-C40101

 Project Number
 SD-000032-085

Project Name Potomac Hills STW Improvements

Project Description

Stormwater drainage improvements to mitigate flooding from larger storms events in the Potomac Hills neighborhood.

Total Project Estimate \$5,128,000
Future Funding \$4,846,000
Project Phase Design

Construction Award Project Complete

Remarks

The concept design from GKY and Associates, Inc. (GKY) was submitted on 5/24/23. Comments were provided to GKY on 6/14/23. County staff are evaluating how to proceed with this improvement project.

Dranesville

 Fund
 400-C40101

 Project Number
 SD-000032-128

Project Name Broad Branch Court STW Improvements

Project Description

Flood mitigation project to address structural flooding in the Broad Branch Court neighborhood.

Total Project Estimate\$200,000Future Funding\$200,000Project PhasePre-Design

Construction Award Project Complete

Remarks

Staff negotiating a task order scope with GKY & Associates to address flood mitigation that occurs throughout the Broad Branch Ct. neighborhood. Task order to be authorized by 10/16/23.

Dranesville

 Fund
 690-C69000

 Project Number
 WW-000028-053

Project Name Madison Ct Emergency Gravity Sewer Project

Project Description

During regular system inspection earlier today, Wastewater Collection Division (WCD) identified a surcharging manhole and broken sewer pipe in easement north of Madison Ct in McLean just upstream of a stream crossing in Pimmit Run, as shown on figure below. As a result, DPWES is initiating immediate emergency response to protect environment from contamination and perform necessary repair. We are currently assessing the situation and extend or duration of the repair are currently unknown.

Total Project Estimate TBD Future Funding TBD

Project Phase Construction

Construction Award 07/14/2023 (A)

Project Complete Fall - 2023

Remarks

The emergency work was initiated on July 14, 2023. The broken pipe was replaced and put in service. Creek stabilization and site restoration are underway.

Dranesville

 Fund
 690-C69300

 Project Number
 WW-000001-015

Project Name Pumping Stations - Difficult Run Pump Station Grit Mitigation and Odor Control Improvements

Project Description

Project addressing grit issues at the Difficult Run Pump Station located at 9950 Colvin Run Road, Great Falls, VA 22060, and odor concerns at the pump station and along the associated force main.

Total Project Estimate \$7,887,868

Future Funding (\$65,038)

Project Phase Construction

Construction Award 03/01/2023 (A)

Project Complete Summer - 2024

Remarks

Construction activities are underway. Construction is approximately 20% complete.

Dranesville

 Fund
 690-C69300

 Project Number
 WW-000001-016

Project Name Pumping Stations - Savile Lane Pump Station Rehabilitation

Project Description

Rehabilitation of the Savile Lane Pump Station in McLean, VA.

Total Project Estimate \$6,788,245

Future Funding \$554,647

Project Phase Construction

Construction Award 05/23/2022 (A)

Project Complete Fall - 2023

Remarks

Construction activities are ongoing. The demolition work has been completed. New equipment and facility installation is underway.

Dranesville

 Fund
 690-C69300

 Project Number
 WW-000001-024

Project Name Pumping Stations - Langley School Pump Station and Force Main Replacement - Phase 1

Project Description

Replacement of the Langley School PS and its associated 2,400 LF Force Main, located near Langley High School in McLean, VA.

Total Project Estimate \$4,073,804

Future Funding \$1,115,376

Project Phase Construction

Construction Award Summer - 2021

Project Complete 06/13/2023 (A)

Remarks

WCD issued acceptance of gravity sewer on 6/13/23. A few tasks remain as punch list items and PCOs are still being processed.

Dranesville

 Fund
 690-C69300

 Project Number
 WW-000001-024-A

Project Name Pumping Stations - Chain Bridge Road Gravity Sewer Capacity Improvement

Project Description

Downstream gravity sewer capacity improvements need for the Langley School Pump Station and Force Main Replacement project.

Total Project Estimate \$2,334,236

Future Funding \$67,029

Project Phase Construction

Construction Award 06/22/2022 (A)

Project Complete Fall - 2023

Remarks

Milestone one has been achieved, gravity sewer pipe was accepted after Closed Circuit Television Inspection was completed and approved. The Ballantrae Lane and Old Merlin's has been repaved. Contractor waits for permission to abandon the existing Force Main, expected to take place early October.

Dranesville

 Fund
 690-C69300

 Project Number
 WW-000001-024-B

Project Name Pumping Stations - Langley School Pump Station and Force Main Replacement - Phase 2

Project Description

Interim improvements to the Langley School Pump Station, including pump replacement, related to the replacement of the force main under Phase 1.

Total Project Estimate\$858,689Future Funding\$175,226Project PhaseConstructionConstruction AwardSpring - 2022Project CompleteFall - 2023

Remarks

Lock out tag out was performed; the existing pumps are being demolished so the new pumps can be installed. Pump station is on 24/7 bypass and pump watch. Pump station startup is estimated for the last week of September.

Dranesville

 Fund
 690-C69300

 Project Number
 WW-000001-031

Project Name Pumping Stations - Langley School Pump Station Emergency

Project Description

The Langley School pump station is located at 6520 Georgetown Pike in McLean. On or about 11/1/2021, one of the two pumps failed and could not be repaired. Now that there is only one operable pump, there is an elevated risk of pump station failure which could result in a sanitary sewer overflow.

Total Project Estimate \$440,052
Future Funding (\$220,337)
Project Phase Post-Construction
Construction Award Fall - 2021
Project Complete 08/25/2023 (A)

Remarks

On 8/25/23 this project was substantially complete, and the bypass pumps were connected to the newly built FM to allow for installation of the new pumps at the PS.

Dranesville

 Fund
 690-C69300

 Project Number
 WW-000001-038

Project Name Pumping Stations- Dead Run Pump Station Valve Replacement

Project Description

During routine O&M at the Dead Run Pumping Station an aging 8" gate valve got stuck and after multiple attempts to reopen it failed to reopen. The valve is currently situated in a critical location within the pump station building and it will need to be replaced in kind. To avoid this is the future, we also plan to complete some other preventive maintenance by replacing other similar aging valves within the pump station.

Total Project Estimate \$362,366
Future Funding \$198,205
Project Phase Construction
Construction Award Fall - 2023
Project Complete Spring - 2025

Remarks

All design packages have been finalized and delivered by the selected engineering consultant. The construction of the Dead Run Pump Station Valve Replacement was awarded to Archer Western. The project has transitioned into construction and negotiation of the fee proposal is ongoing.

Dranesville

 Fund
 690-C69300

 Project Number
 WW-000001-039

Project Name Pumping Stations - Downscrest Pump Station

Project Description

Includes the replacement of the Downscrest Pump Station and 1,632 LF of force main.

Total Project Estimate\$4,523,000Future Funding\$4,247,414Project PhasePre-Design

Construction Award Project Complete Remarks

The preliminary engineering report is being finalized. The design task order is under negotiation.

Dranesville

 Fund
 690-C69300

 Project Number
 WW-000005-004

Project Name Integrated Sewer Metering - Integrated Sewer Metering Project 4

Project Description

Project #4 includes the rehabilitation of 30 sanitary sewer flow metering vaults. These metering vaults are located throughout Fairfax County and neighboring jurisdictions.

Total Project Estimate\$8,447,819Future Funding\$7,703,320Project PhaseDesignConstruction AwardFall - 2024Project CompleteFall - 2025

Remarks

The 95% design based on the reduced scope was submitted by the Architect/Engineer on 7/18/23. Title searches were completed by Land Acquisition Division on 9/26/23.

Dranesville

 Fund
 690-C69300

 Project Number
 WW-000026-004

Project Name Large Diameter Pipe Rehabilitation & Replacement - Carderock Gravity Sanitary Sewer Interceptor Rehab

Project Description

Project located in Maryland Carderock Recreation Area. Design includes replacement of manholes, rehab of a settled portion of pipe, and cured in place lining of approx 1300 feet of 30" pipe.

Total Project Estimate \$5,076,631

Future Funding \$416,654

Project Phase Construction

Construction Award 03/30/2023 (A)

Project Complete Spring - 2024

Remarks

Activities related to tree clearing and installation of the bypass system are currently underway. Submittals related to the odor control and manhole replacements are currently being discussed.

Dranesville

 Fund
 690-C69300

 Project Number
 WW-000028-016

Project Name Gravity Sewers - Little Pimmit Run Sewer Realignment

Project Description

The project will realign approximately 4,750 linear feet gravity sanitary sewer pipe to eliminate most stream crossings in Little Pimmit Run. This project is being coordinated with the concurrent Stream Restoration Project, Little Pimmit Run at Chesterbrook Road.

Total Project Estimate\$9,198,633Future Funding\$8,009,494Project PhaseDesign

Construction AwardSummer - 2025Project CompleteSpring - 2027

Remarks

The 35% Design is in progress with an expected completion/submittal date of 9/29/2023.

Dranesville

 Fund
 690-C69300

 Project Number
 WW-000028-020

Project Name Gravity Sewers - Chain Bridge Vault Site Safety Upgrades

Project Description

Safety upgrades to a Sewer Siphon Vault located near Chain Bridge in Arlington County, Virginia.

Total Project Estimate\$250,207Future Funding\$170,959Project PhaseDesign

Construction Award
Project Complete

Remarks

A/E provided 100 percent design drawing set

National Park Service (NPS) have been addressed in 100 percent design drawing set.

Comments on 100 percent design drawing set submission provided to A/E and sets will be shared with NPS for approval.