

DPWES CAPITAL PROJECT SUMMARY REPORT
September 2023

Sully

Fund 300-C30070

Project Number OP-000007-001

Project Name Criminal Justice Academy-2018

Project Description

Renovation and capital renewal upgrades at the existing facility, approximately 110,000 SF, located at 14601 Lee Rd, Chantilly, Sully Magisterial District.

Total Project Estimate \$18,000,000

Future Funding TBD

Project Phase Pre-Design

Construction Award

Project Complete

Remarks

The concept options study to relocate the Criminal Justice Academy to the Drivers Training Track site was previously completed by the project Architect . The relocation of the facility to be collocated on the Drivers Training Track site is proposed in the FY 2024 - FY 2028 Capital Improvement Plan. A Request for Qualifications (RFQ) for a new Architectural firm to design the proposed facility at the new site is scheduled for advertisement in mid -October 2023.

Legend

(A) Actual
Winter - January, February, March
Spring - April, May, June

Summer - July, August, September
Fall - October, November, December

DPWES CAPITAL PROJECT SUMMARY REPORT
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Fund 400-C40101
Project Number SD-000031-221
Project Name Ashburton Manors Sec 1 & 2
Project Description
Retrofit two detention basins to constructed wetlands and restore one basin's outfall for improved water quality.

Total Project Estimate \$1,207,126
Future Funding (\$233,898)
Project Phase Construction
Construction Award 02/02/2023 (A)
Project Complete Fall - 2023
Remarks
Have completed approximately 75% of Pond 1116DP.

Legend

(A) Actual
Winter - January, February, March
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DPWES CAPITAL PROJECT SUMMARY REPORT
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Fund 400-C40101
Project Number SD-000031-254
Project Name Schneider Branch - Segment 2 @ Lee Road (CU82-0003)
Project Description
Restore ~1,800 linear feet of stream channel using using natural channel design for improved water quality.

Total Project Estimate \$2,266,000
Future Funding \$1,831,964
Project Phase Design
Construction Award
Project Complete
Remarks

Project is currently at the 35% design phase and is on-hold until staff finishes negotiating seismic refraction services with Wetland Studies and Solution Inc . (WSSI). Once seismic refraction services are completed staff will issue WSSI the 65% design NTP.

Legend

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DPWES CAPITAL PROJECT SUMMARY REPORT
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Fund 400-C40101
Project Number SD-000031-264
Project Name Big Rocky Run @ D/S Braddock Road
Project Description
Restore ~3,600 linear feet of stream channel using natural channel design for improved water quality.

Total Project Estimate \$4,860,000
Future Funding \$4,775,000
Project Phase Pre-Design
Construction Award
Project Complete
Remarks

Project is in pre-design phase and an initial study of the area was completed on 08/01/2023 by Wetlands Studies & Solutions, Inc. The proposal for design services is currently being negotiated and a notice to proceed with design is expected by 11/03/23.

Legend

(A) Actual
Winter - January, February, March
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Fall - October, November, December

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Fund 400-C40101
Project Number SD-000033-095
Project Name Foxfield Cub Run PSP Replacement/Dam Repair (0842DP)
Project Description
Restoring the existing Pond to the provide quality and quantity control.

Total Project Estimate \$427,407
Future Funding \$57,354
Project Phase Construction
Construction Award 06/29/2023 (A)
Project Complete Fall - 2023
Remarks
Project is about 70% complete.

Legend

(A) Actual
Winter - January, February, March
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Fund 400-C40101
Project Number SD-000033-099
Project Name Green Trails Little Rocky Run Dredge/Facility Rehab (WP0116)

Project Description

Dredging the existing facilities, repairing an existing inflow culvert, removing trees and overgrown vegetation from the Dam Embankment and install toe drain

Total Project Estimate \$528,877
Future Funding \$522,773
Project Phase Construction
Construction Award Fall - 2023
Project Complete

Remarks

Could not achieve a negotiated price with lowest Annual Contract bidder , Bright Construction Group. This project has been given to the second Annual Contract lowest bidder, Triangle, on 10/3/2023. A signed Task Order is expected within 60 days.

Legend

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Fund 400-C40101
Project Number SD-000033-116
Project Name Clifton Townes (0999DP)
Project Description

The Clifton Townes Pond Improvements project is being performed to retrofit the

Total Project Estimate \$307,485
Future Funding \$287,729
Project Phase Post-Construction
Construction Award 10/05/2022 (A)
Project Complete 06/06/2023 (A)

Remarks

Project is under warranty phase. Additional funds will be needed to fulfill contract obligations.

Legend

(A) Actual
Winter - January, February, March
Spring - April, May, June

Summer - July, August, September
Fall - October, November, December

DPWES CAPITAL PROJECT SUMMARY REPORT
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Fund 690-C69300
Project Number WW-000005-004
Project Name Integrated Sewer Metering - Integrated Sewer Metering Project 4
Project Description

Project #4 includes the rehabilitation of 30 sanitary sewer flow metering vaults. These metering vaults are located throughout Fairfax County and neighboring jurisdictions.

Total Project Estimate \$8,447,819
Future Funding \$7,703,320
Project Phase Design
Construction Award Fall - 2024
Project Complete Fall - 2025

Remarks

The 95% design based on the reduced scope was submitted by the Architect/Engineer on 7/18/23. Title searches were completed by Land Acquisition Division on 9/26/23.

Legend

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Fall - October, November, December