

Joint Board of Supervisors and School Board Retreat
January 17, 2024
Workhouse Arts Center

9:30 a.m.—Coffee/refreshments

10 a.m.—Welcome

- Chairman Jeff McKay, Chair Karl Frisch

10:05 a.m.—Review agenda, meeting objectives

- Karen Cleveland, Moderator

10:10 a.m.—Introductions

10:45 a.m.—Setting the stage

- Karen Cleveland, Moderator

11:30 a.m.—Collaboration discussion (Committees)

12:30 p.m.—Lunch

1 p.m.—Strategic Plan presentation and discussion

Board of Supervisors

- Aimee Brobst, Countywide Strategic Plan Coordinator
- Karla Bruce, Chief Equity Officer
- Tony Castrilli, Director of Public Affairs
- Birendra Rana, One Fairfax

School Board

- Marcy Kneale, Interim Assistant Superintendent, Strategy, Planning and Learning
- Nardos King, Chief Equity Officer
- Lisa Youngblood Hall, Chief Experience and Engagement Officer

3 p.m.—Budget presentation and discussion

Board of Supervisors

- Christina Jackson, Chief Financial Officer
- Phil Hagen, Director of Management and Budget (DMB)
- Katie Horstman, Deputy Director, DMB
- Joe LaHait, Deputy Director, DMB

School Board

- Leigh Burden, Chief Financial Officer
- Alice Wigington, Executive Director, Budget
- Matthew Norton, Assistant Director, Budget

4 p.m.—Opportunities, goals, priorities

4:30 p.m.—Refreshments downstairs