

PRELIMINARY REVISED MASTER PLAN REPORT

FAIRFAX COUNTY
PARK AUTHORITY

JULY 1984



The site plan illustrates the layout of Fort Hunt Park. At the top, a road is labeled 'EAST 30' SAN JUAN AVENUE'. To the left, a road is labeled 'STRATFORD'. On the right, a road is labeled 'LINTON LANE'. The park features a large rectangular building labeled 'FORT HUNT ELEMENTARY SCHOOL'. Below the school is a circular area labeled 'little league'. To the left of the school is a rectangular area with a grid pattern, possibly a sports field. The plan also shows various paths, parking areas, and landscaping elements like trees and shrubs. The title 'FORT HUNT PARK' is prominently displayed at the bottom center.

FORT HUNT PARK

PRELIMINARY

REVISED

MASTER PLAN REPORT

OF

FORT HUNT PARK

PREPARED FOR:

FAIRFAX COUNTY PARK AUTHORITY

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BACKGROUND DATA

In May 1969, the Park Authority adopted a master plan for Fort Hunt Park located in the lower Mount Vernon Supervisory District immediately adjacent to the Fort Hunt Elementary School. The adopted plan included a tot lot, a play apparatus area, two tennis courts, a softball field, a little league field and a system of walks and trails tying the development to the school and surrounding community.

In the Fall of 1972, the two tennis courts were constructed. During the 1973 season, athletic fields (a softball field and a soccer field) were established on the site and in the Spring of 1974 play apparatus was also installed. No additional development has been done at this park/school site since that time. See plan of existing conditions.

In the 1982 Bond Referendum, \$40,000 was allocated for Fort Hunt Park to be spent for partial lighting for (1) baseball/softball field and (1) soccer/football field. This project was selected by the Park Authority based on Park Advisory Committee activities, Park Authority and County staff recommendations and citizen involvement. The \$40,000 allocation was scheduled to become available in FY 89.

In July of 1983, the Mount Vernon District Park Authority member at the request of the Fort Hunt Youth Athletic Association requested that funding be moved forward and that a revision to the master plan be started. As a result of that request funding was moved forward and is available for construction beginning July 1, 1984.

It is with this background and consideration of the Park Authority Policy shown below that a possible revision for consideration to the Fort Hunt Park master plan has been undertaken.

POLICY 600 - Master Plan Design/Development

Development of parklands, recreational facilities and historical sites shall proceed in accordance with environmental controls, the approved plans of the Authority and the ability of the Authority to maintain and operate them once they are developed. The Authority shall determine that adequate citizen input has been considered and shall hold a public hearing on the design prior to adoption.

Master plan design/development for parks and facilities shall be ordered by the Authority on the basis of the Five Year Plan. Each plan shall include a design showing the number, size, kind and location of the facilities to be placed on the site and designation of those facilities to be lighted; narrative descriptions of the phasing of construction where necessary, projected time schedules and cost estimates for development. The yearly maintenance and operation cost projections shall be submitted with the plan. Any plan that has implications for another agency of the county shall be discussed with that agency. That input shall be considered early in the design process and reviewed by the Authority prior to sending the plan to public hearing. For example, a proposed recreational facility might need programming that would require the Department of Recreation and Community Services to make budgetary adjustments.

Interim Use Designs shall be ordered for a site so classified after the Design Division has submitted an interim use plan which the Authority has determined feasible and after a preliminary public hearing or survey is held to determine citizen needs and interests in the proposed park use of the property. An interim use plan shall include a basic layout of facilities as to their general location and size and projected time schedules and costs of development. The interests of other county agencies in the use shall be reported and considered by the Authority and the design sent to public hearing prior to adoption by the Authority.

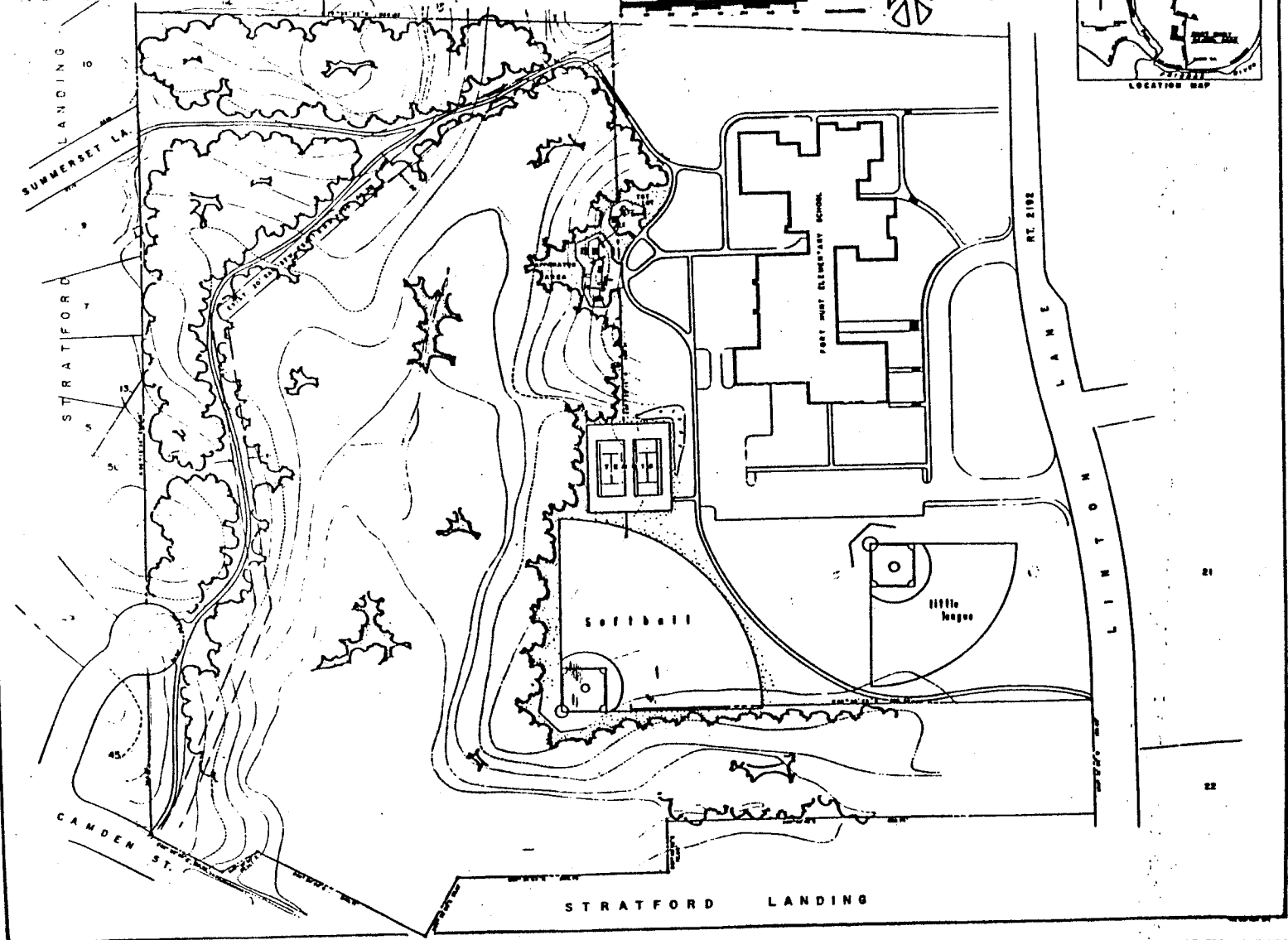
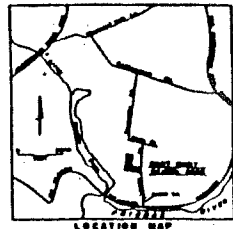
POLICY 601 - Procedure for Adopting Master Plan Design

Master Plans may be reconsidered after an extended period of time at the option of the Fairfax County Park Authority. Any major change of a master plan design will be accomplished in the same manner as its adoption.

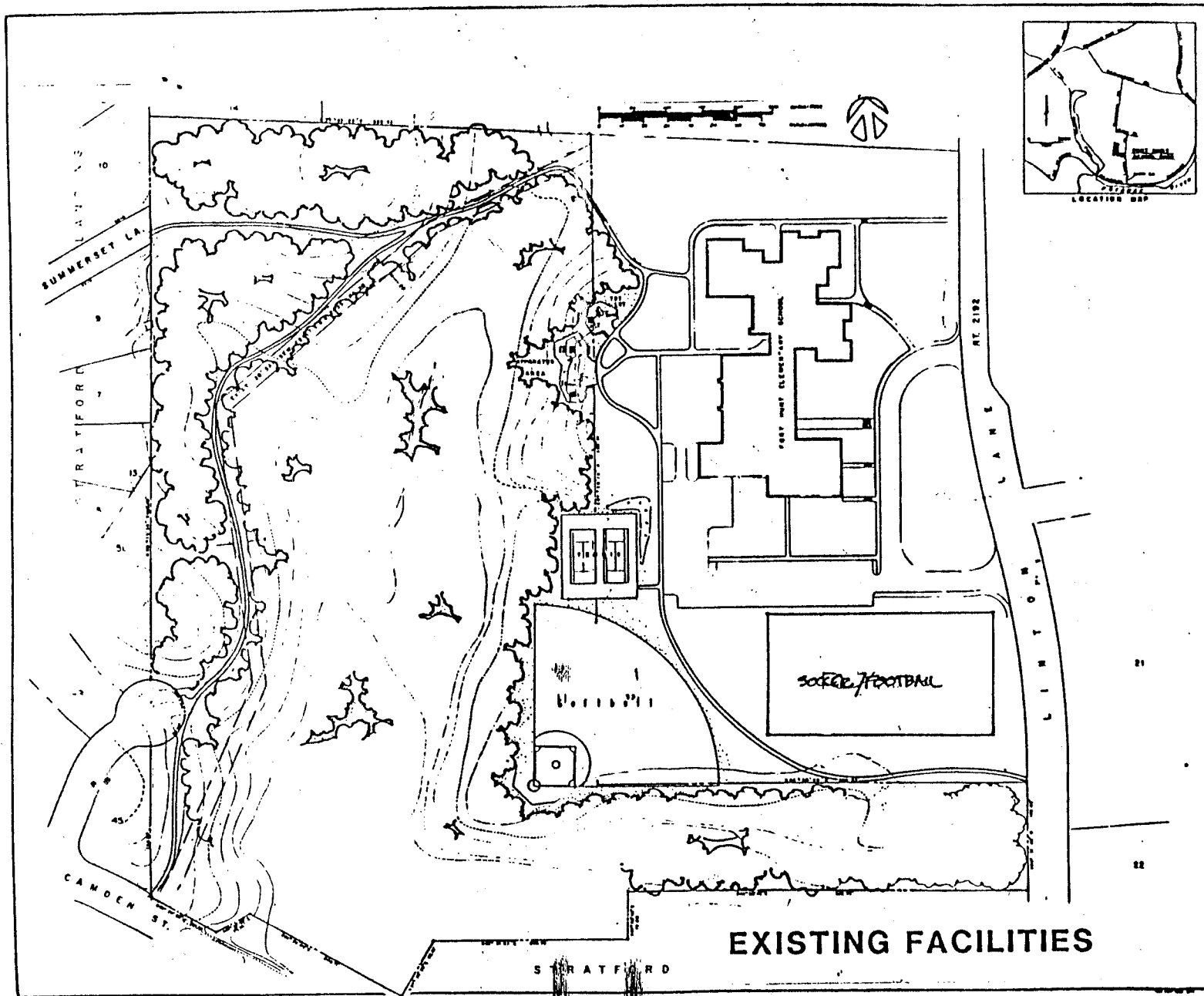
MASTER PLAN FORT HUNT PARK

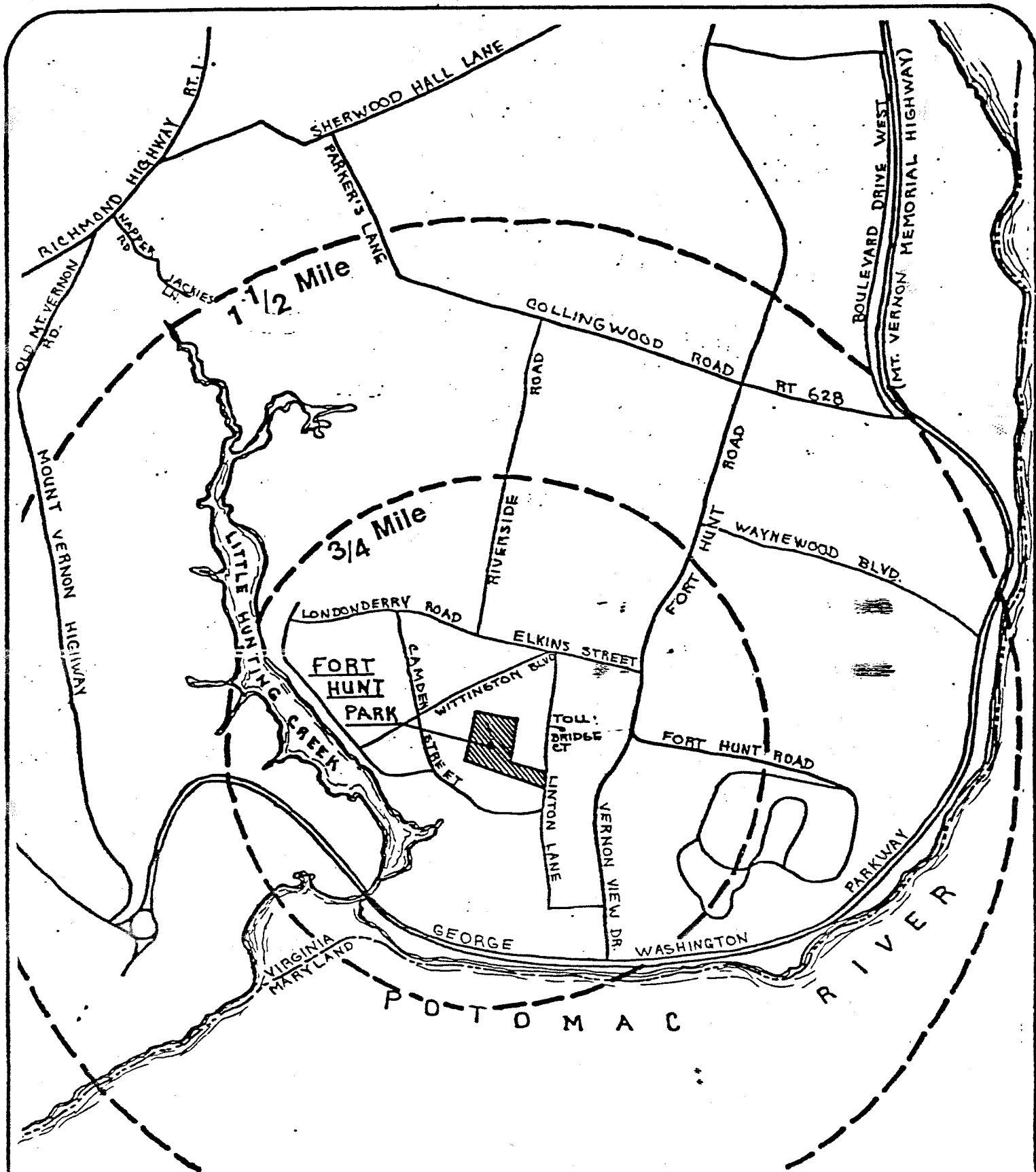
FAIRFAX COUNTY, VIRGINIA

FAIRFAX COUNTY PARK AUTHORITY - DATE APPROVED: MAY 1961

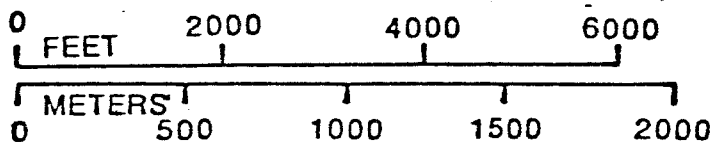


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**FORT HUNT PARK
LOCATION MAP**



INTRODUCTION

Purpose: The purpose of this report is to provide background information and to explain the methodology used and the decisions which were made in the preparation of the revised Master Plan for the development of Fort Hunt Park. It has been prepared to supplement the graphic master plan and to provide a ready source of information for future design and development plans.

Definitions: Master Planning

Master planning is the process of arranging man-made and natural objects on the land so as to create an orderly and functional park within the limits of environmental awareness and community recreational needs. A master plan is a guide for future development that can be changed if circumstances require. The master plan is the first step in the planning process and is prepared prior to construction of park facilities. Development of the master-planned facilities may take place over an extended period of time (five, ten, or more years), depending on the size of the park and the capital construction funds available.

At the heart of the master planning process is the careful evaluation of such diverse and unusual conflicting factors as site potentials and constraints, current citizen desires, existing facilities and projected future needs, existing site uses and accommodation of differing types of potential users. No single factor can assume overriding precedence and each must be weighed carefully in this process of creating a park which offers utilitarian features within an aesthetically pleasing environment.

The existing and proposed system of Fairfax County parks attempts to establish full opportunity for all residents and visitors to make constructive use of their leisure time through the provision of recreational and cultural programs within safe, accessible and enjoyable parks. Additionally, the park system serves as the primary public mechanism for the preservation of environmentally sensitive land and water resources.

Community Park

Fort Hunt Park is classified as a community park. This is the most frequently occurring park type and is designed to provide for daily recreation within an urban setting. Community parks are, therefore, oriented towards a short duration of recreation in active or passive uses. They are designed to emphasize short term visits and are convenient and often accessible by foot or bicycle for after-school, after-work, or weekend activities, with limited or no

parking. The criteria for the selection of this type of park are flexible so as to allow for a maximum of local citizen comment on the selection, design, development, and operation of the site.

Community parks are the smaller ones serving the county's numerous neighborhoods and generally range in size up to 25 acres. Facilities often provided in fully developed community parks may include playgrounds, tot lots, athletic fields, open play areas, basketball courts, benches, walks, gardens, picnic areas, tennis courts, shelters with restroom/concession facilities, parking, trails and lighting where necessary. Wooded tracts provide the sites for a variety of passive uses.

Service Area

The primary service area of a community park is a 3/4 mile radius from the park. This distance is considered convenient for pedestrian or bicycle access, and generally defines the area where most of the park's frequent users live. A secondary service area of 1-1/2 mile radius is considered to further define recreational deficiencies and interest on a broader scale since all F.C.P.A. park facilities are open for use by the general public from any area.

Objectives: It is the objective of this preliminary revised master plan to establish the basic guidelines for the redevelopment of Fort Hunt Park. It is a further objective to provide this in a manner responsive to the desires of the potential park users, estimates of community needs and with minimal disruption of the existing physical conditions.

STUDY AREA

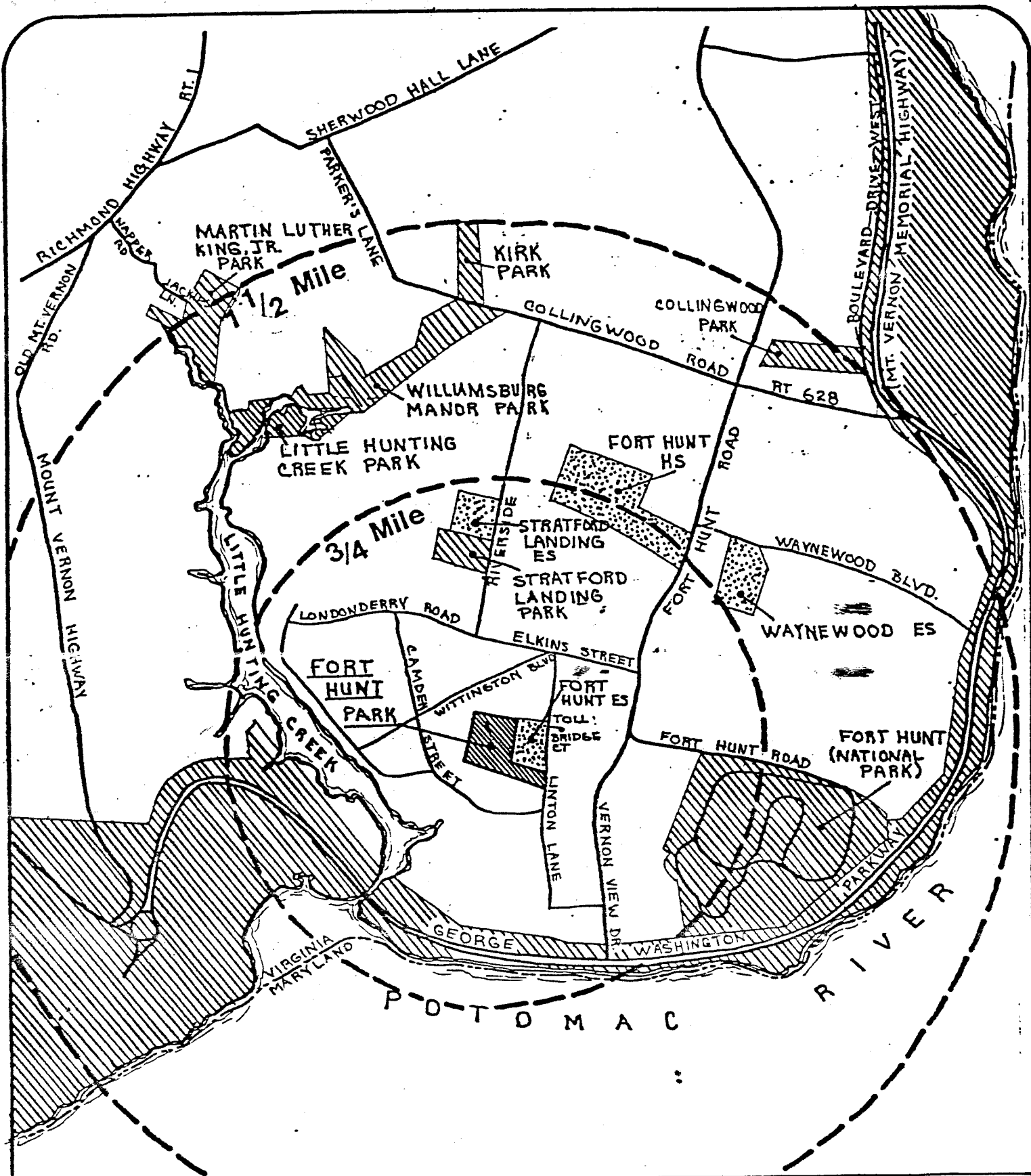
Location: Fort Hunt Park is a 19.02 acre parcel located in the Mount Vernon Supervisory District (111-1 ((1)) 19) at 8822 Linton Lane. The Park is bounded on the east by Fort Hunt Elementary School and Linton Lane, on the north, west and south by the Stratford Landing community.

Service Area: As discussed in the introduction to this report, for planning purposes, the primary service area is about 3/4 mile from the center of the park. This service area is further defined by physical constraints or barriers preventing a person from conveniently reaching the park such as highways or impassable streams. In this case, the primary service area is defined by Little Hunting Creek on the west, George Washington Parkway on the south, Fort Hunt National Park on the east and a line approximately 3/4 mile from the park on the north.

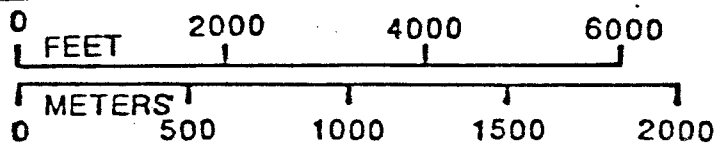
Population: Analysis of current and potential development in the park service area indicated there are approximately 4800 individuals within the primary service area. Expanding the study area to include the 1.5 mile secondary area increases the estimated population to 13,500 individuals.

STUDY AREA cont.

Utilities: Utilities are available to the site along Linton Lane and include water, sewer, electric and gas.



FORT HUNT PARK NEARBY SCHOOLS AND PARKS



NEARBY PARKS AND SCHOOLS

Within a 3/4 mile radius of the park site are the following parks and schools and their associated recreation facilities.

| Park/School | Walking trail | Natural area | Picnic area | Playground | Little league field (60') | Baseball field (90') | Basketball court | Soccer field | Tennis court | Track | Baseball field (75') | Practice tennis | Tot lot | Football field |
|------------------------|---------------|--------------|-------------|------------|---------------------------|----------------------|------------------|--------------|--------------|-------|----------------------|-----------------|---------|----------------|
| Stratford Landing Park | • | • | • | • | | | | | 2 | | | • | • | |
| Stratford Landing Elem | | | | • | 2 | | 2 | • | | | | | | |
| Waynewood Elem. | | | | • | • | | 2 | • | | | 2 | | | |
| Ft. Hunt Elem. | | | | • | • | | 2 | • | 2 | | | | • | |
| Ft. Hunt H.S. | | | | | • | 2 | 3 | • | 8 | • | | | | • |

Based on an estimated population of 4800 people within the 3/4 mile service radius, the following facility standards apply:

FCPA Facility Standards as Related to 3/4 Mile Area

| Facility | FCPA Facility Standard | Needed Facilities | Existing Park Facilities | Existing School Facilities | Surplus/Deficiency |
|----------------------|------------------------|-------------------|--------------------------|----------------------------|--------------------|
| Tot lot | 1-500 people | 10 | 2 | 4 | -4 |
| Baseball | 1-6000 people | 1 | 0 | 4 | +3 |
| Softball | 1-3000 people | 2 | 0 | 4 | +2 |
| Tennis | 1-1200 people | 4 | 2 | 10 | +8 |
| Basketball/multi-use | 1-500 people | 10 | 0 | 9 | -1 |
| Swim pool | 1-15000 people | 0 | 0 | 0 | 0 |
| Golf course | 1-25000 people | 0 | 0 | 0 | 0 |
| Soccer | 1-1500 people | 3 | 0 | 4 | +1 |

Within a 1½ mile radius of the park site are all of the above parks and schools plus the following:

| Parks/Schools | Facilities | Walking trail | Picnic Area | Playground | Little League field (60') | Open play area | Tot lot | Parking | Golf course (18 holes) | Basketball court | Soccer/football field | Baseball field (90') | Tennis court | Track | Nature Area | Pool (outdoor) | Practice tennis |
|----------------------------|------------|---------------|-------------|------------|---------------------------|----------------|---------|---------|------------------------|------------------|-----------------------|----------------------|--------------|-------|-------------|----------------|-----------------|
| Williamsburg Manor | | • | • | • | | | • | | | • | | | | | • | | |
| Little Hunting Creek Park | | | | | | | | | | | | | | | • | | |
| Kirk Park | | | | | | | | | | | | | | | | | |
| Martin Luther King Park | | • | • | • | | | • | | | 2 | • | • | 2 | | • | • | |
| Collingwood Park | | | | | | | | • | | • | • | 2 | 2 | | | | |
| Mt. Vernon High School | | | | • | 2 | | • | | | 2 | • | • | 7 | • | | | |
| Stephen Foster Int. School | | | | | 2 | | | | | 2 | • | • | 2 | | | | |

Based on an estimated population of 13,500 people living within the 1½ mile radius, the following facility standards apply:

FCPA Facility Standards as Related to 1½ Mile Area

| Facility | Facility Standard | Needed Facilities | Existing Park Facilities | Existing School Facilities | Surplus/Deficiency |
|----------------------|-------------------|-------------------|--------------------------|----------------------------|--------------------|
| Tot lot | 1-500 people | 27 | 6 | 5 | -16 |
| Baseball | 1-6,000 people | 2 | 3 | 6 | +7 |
| Softball | 1-3,000 people | 4 | 0 | 8 | +4 |
| Tennis | 1-1,200 people | 11 | 6 | 19 | +14 |
| Basketball/multi-use | 1-500 people | 27 | 4 | 13 | -10 |
| Swim pool | 1-15,000 people | 1 | 1 | 0 | 0 |
| Golf course | 1-25,000 people | 0 | 0 | 0 | 0 |
| Soccer | 1-1,500 | 9 | 2 | 6 | -1 |

PROGRAM DEVELOPMENT

Requests: The Fort Hunt Youth Athletic Association in July 1983, requested that the existing softball field be upgraded by reorienting the field, extending the baseline and adding lights.

PRELIMINARY REVISED MASTER PLAN DESCRIPTION

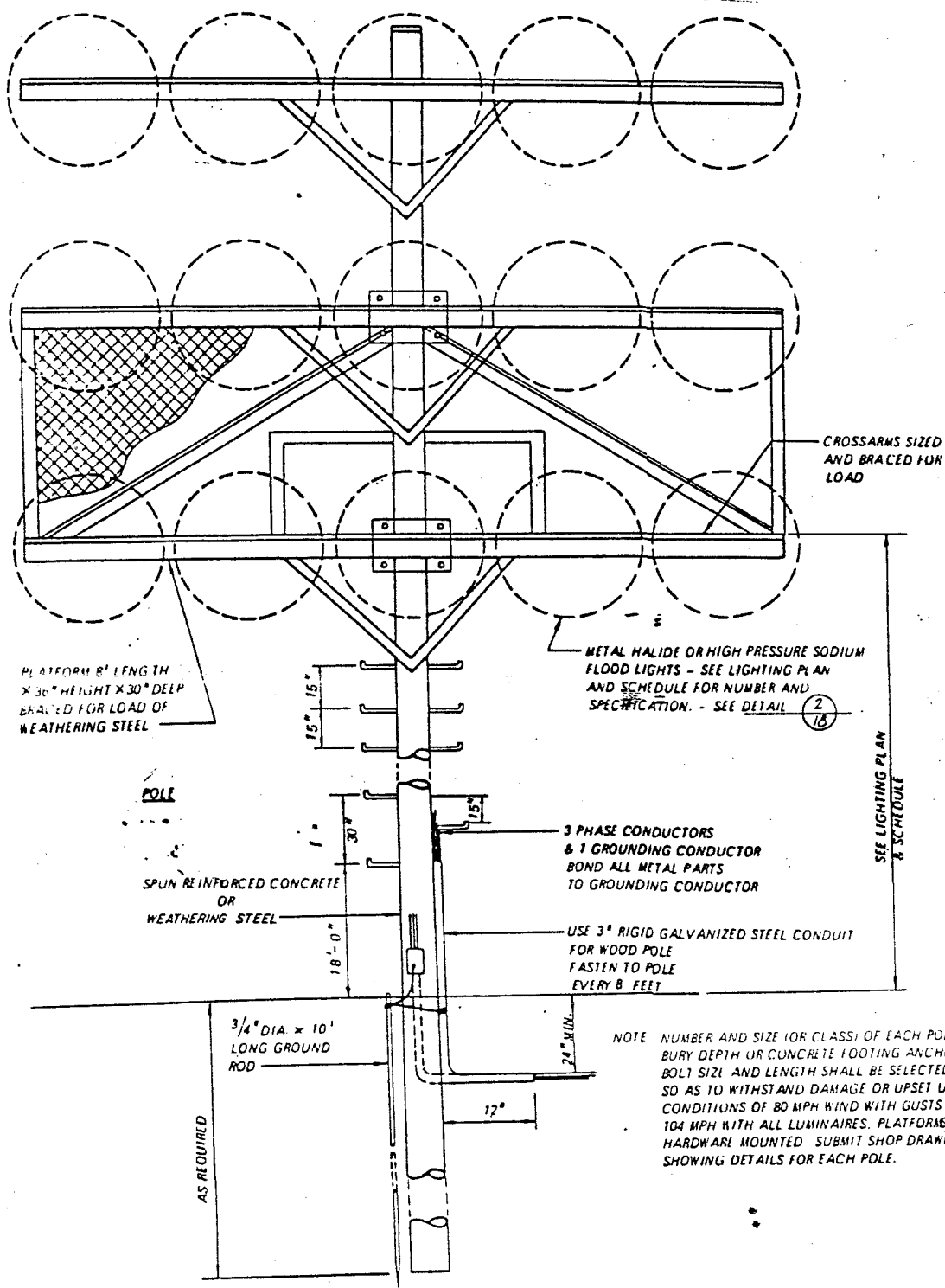
All facilities shown on the preliminary revised master plan are existing on the site. The exception is the baseball/softball field which exists but in a different orientation.

The plan shows the reorientation of the existing softball field and the extension of the outfield lines to 300 feet. In addition, this baseball/softball field will be lighted.

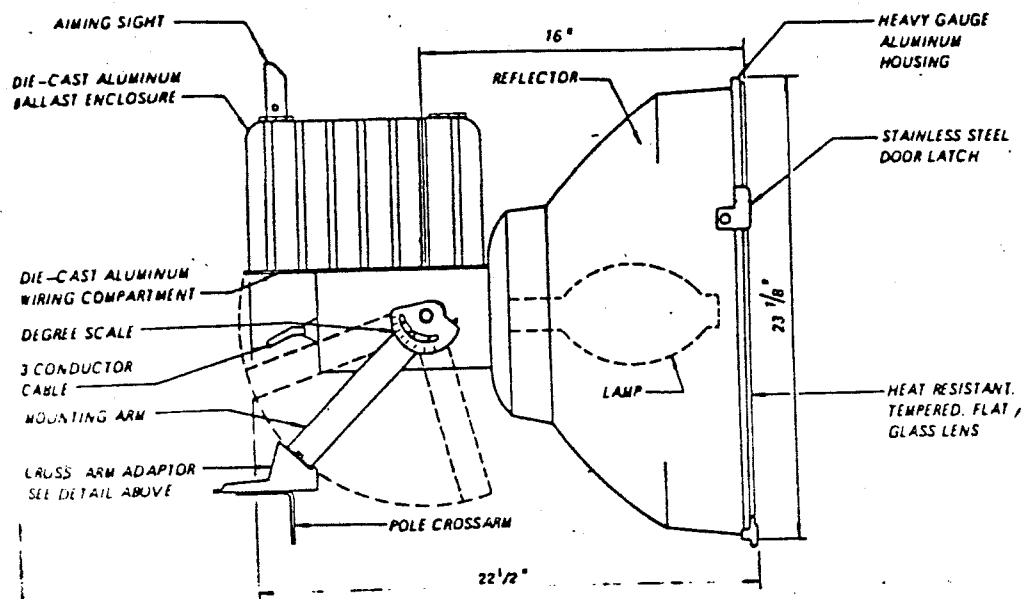
Typically, lighting fixtures will be metal halide or high pressure sodium so as to achieve the best lighting effect with the lowest possible operating cost. Poles can be metal, concrete or wood.

Fixtures or techniques shall be employed in the lighting design which will minimize or eliminate objectionable glare and spill-light.

The following lighting fixture and pole details are given as an example of possible types to be considered.



SPORTS LIGHTING POLE

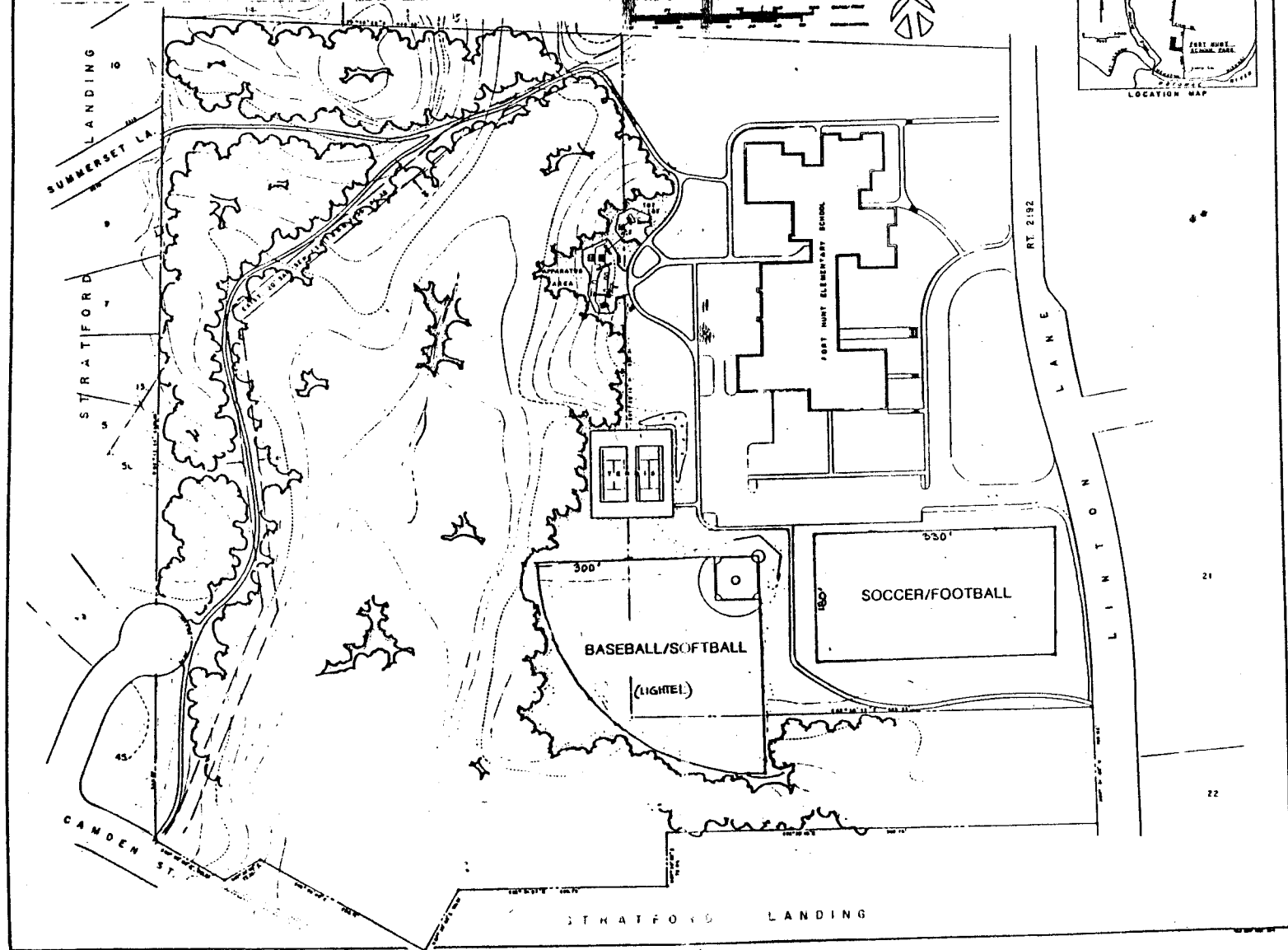
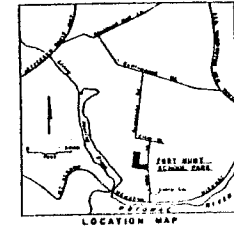
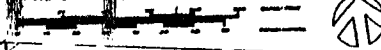


ELEVATION

SPORTS LIGHTING FIXTURE

PRELIMINARY REVISED MASTER PLAN
FORT HUNT PARK

FAIRFAX COUNTY, VIRGINIA
FAIRFAX COUNTY PARK AUTHORITY - DATE APPROVED: MAY 1994



DEVELOPMENT COST ESTIMATE

| FACILITY | QTY. | UNIT | UNIT PRICE | TOTAL | FACILITY TOTAL |
|--|------|------|--------------|---------------|----------------|
| A. FACILITY COSTS | | | | | |
| 1. <u>Baseball/Softball Field</u> | | | | | |
| • Remove & relocate existing back-stop | L.S. | | | \$ 1,000 | |
| • Excavation & Grading | 250 | C.Y. | \$ 4.50/C.Y. | 1,125 | |
| • Fill | 1300 | C.Y. | 10.00/C.Y. | 13,000 | |
| • Skinned Infield | L.A. | | | 2,500 | |
| • Seed, Sod & Mulch | 7500 | S.Y. | .75/S.Y. | 5,625 | |
| • Lighting | L.S. | | | <u>60,000</u> | |
| Subtotal | | | | 83,250 | |
| 20% Contingency | | | | <u>16,650</u> | |
| Total Baseball Field | | | | | \$ 99,900 |
| 2. <u>Trails</u> | | | | | |
| • Asphalt trails (6' wide) | 720 | L.F. | 10.00/L.F. | <u>7,200</u> | |
| Subtotal | | | | 7,200 | |
| 20% Contingency | | | | <u>1,440</u> | |
| Total Trails | | | | | \$ 8,640 |
| TOTAL FACILITY COSTS | | | | | \$108,540 |
| B. UTILITY FEES, PAYMENTS & PERMITS | | | | | |
| • VEPCO | | | | <u>5,000</u> | |
| Total Utility Fees, Payments & Permits | | | | | \$ 5,000 |
| C. DESIGN/ENGINEERING FEES | | | | | |
| 10% x Total Facility Cost | | | | <u>10,854</u> | |
| Total Design/Engineering Fees | | | | | \$ 10,854 |

DEVELOPMENT COST ESTIMATE cont.

| FACILITY | QTY. | UNIT | UNIT PRICE | TOTAL | FACILITY TOTAL |
|---------------------------------------|------|------|---------------|--------------|-------------------|
| D. CONTRACT ADMINISTRATION | | | | | |
| 1. Plan Review (1%) | | | | \$ 1,085 | |
| 2. Inspection (8%) | | | | 8,683 | |
| 3. Site Plan Review (2500) | | | | 2,500 | |
| 4. Contract Administration (2%) | | | | 2,171 | |
| 5. As-Built Survey (2650) | | | | <u>2,650</u> | |
| TOTAL CONTRACT ADMINISTRATION | | | | | \$ 17,089 |
| TOTAL COST ESTIMATE | | | | | \$ 141,483 |

DEVELOPMENT PHASING SCHEDULE

The total development cost estimate of \$108,540 exceeds present and future funding from the 1982 Bond Program. As a result, the construction of facilities will occur in several phases.

Recommend Phase I

Funding Available: \$40,000

1. Facility Development

| | | | |
|----------------------------|--|--------------|----------|
| • Baseball/Softball Field* | | \$27,900 | |
| • Asphalt Trail (258 LF) | | <u>3,092</u> | |
| Total Facility Development | | | \$30,992 |

2. Project Administration

| | | | |
|------------------------------|---------|------------|-----------------|
| • Design/Engineering | 10% | 3,099 | |
| • Inspection | 8% | 2,479 | |
| • Plan Review | 1% | 310 | |
| • Site Plan Review | \$2,500 | 2,500 | |
| • Contract Administration | 2% | <u>620</u> | |
| Total Project Administration | | | <u>\$ 9,008</u> |

Total Estimated Cost for Phase I Development = \$40,000

* Reorientation only - lights not included =

Recommended Phase II

Funding Available: None Programmed

1. Facility Development

| | | | |
|------------------------------------|--|--------------|----------|
| • Baseball/Softball Field Lighting | | \$72,000 | |
| • Asphalt Trail (70 LF) | | <u>5,548</u> | |
| Total Facility Development | | | \$77,548 |

2. Project Administration

| | | | |
|------------------------------|---------|--------------|-----------------|
| • Design/Engineering | 10% | 7,755 | |
| • Inspection | 8% | 6,204 | |
| • Plan Review | 1% | 776 | |
| • Contract Administration | 2% | 1,551 | |
| • Soil Tests | \$1,500 | <u>1,500</u> | |
| Total Project Administration | | | <u>\$17,822</u> |

Total Estimated Cost For Phase II Development = \$95,370

ANNUAL OPERATING & MAINTENANCE COST ESTIMATE *

| <u>Facility</u> | <u>Qty.</u> | <u>Unit Cost</u> | <u>Total Annual Cost</u> |
|--|-------------|------------------|--------------------------|
| Athletic Field Lights | L.S. | | \$ 1,685 |
| Trails | 720 LF | \$376/1000 LF | <u>270</u> |
| TOTAL ANNUAL OPERATING & MAINTENANCE COSTS | | | \$ 1,995 |

* Prepared from Productivity Report by Office of Research & Statistics Fairfax County, Virginia (10/75, rev. 6/77). Figures updated and supplied by Fairfax County Park Authority, November 1983.

APPENDIX



HIGHLIGHTS OF FAIRFAX COUNTY PARK AUTHORITY CAPITAL IMPROVEMENT PROGRAM 1983 Through 1989

\$3,187,500 for MT. VERNON MAGISTERIAL DISTRICT PARKS

PROJECT LOCATION/FUNDING DESCRIPTION PHASING/PRIORITY

COMMUNITY PARKS

| | | |
|---|---|-----------------------------|
| Belle Haven Area \$15,000 | Acquisition of up to 16 acres for a community park via donation with funding for legal and rental fees on the phased dedication over a period of time. | FY 87 TO FY 89 \$15,000 |
| Bucknell Manor Park** \$50,000 | Improvements per adopted master plan include (1) paved parking area (20 spaces), and (1) picnic area. | FY 88 \$50,000 |
| Fort Hunt Park** \$40,000 | Improvement ideas include partial lighting for (1) baseball/softball and (1) soccer/football field. Master plan will require revision. | FY 89 TO FY 85 \$40,000 |
| Hollin Hall School Site* \$50,000 | Improvement ideas to be considered include upgrading of existing facilities such as (1) baseball field, (1) soccer field, (1) multi-use court, (1) playground and walkways. | FY 89 TO FY 85 \$50,000 |
| Huntington Park* \$50,000 | Improvement ideas to be considered include (1) open play area for athletics***, and landscaping. | FY 88 \$50,000 |
| Lorton Park* \$100,000 (Additional funding in County-wide Projects) | Improvement ideas to be considered include (1) apparatus/tot lot area, (1) picnic area, (1) open play area for athletics***, landscaping and walkways. | FY 88 TO FY 89 \$100,000 |
| Martin Luther King Park** \$50,000 | Improvements per adopted master plan include (1) amphitheater and landscaping. | FY 88 \$50,000 |
| Mason Neck West Area* \$200,000 | Improvement ideas to be considered include (1) open play area for athletics***, (1) multi-use court, (1) gravel trail (345 lf), (1) asphalt parking area (30 spaces) and landscaping. | FY 87 \$200,000 |
| Mt. Eagle Park \$200,000 | Acquisition of up to 10 acres for a community park in accordance with the adopted Fairfax County Comprehensive Plan. | FY 87 \$200,000 |

PROJECT LOCATION/FUNDING DESCRIPTION PHASING/PRIORITY

| | | |
|---|---|----------------------------|
| Newington Park** \$80,000 | Improvements per adopted master plan include (1) open play area for athletics***, (1) picnic area, (1) gravel trail (600 lf), and landscaping. Master plan will require revision. | FY 88 \$80,000 |
| Pohick Estates Park** \$50,000 | Improvements per adopted master plan include (1) multi-use court and (1) gravel trail (375 lf). | FY 89 TO FY 85 \$50,000 |
| Southgate Park* \$100,000 | Improvement ideas to be considered include (2) picnic areas, (1) multi-use court, (1) gravel trail (450 lf), (1) apparatus/tot lot area, and landscaping. | FY 89 \$100,000 |
| Westgate Sewer Plant Area Site* \$50,000 | Improvement ideas to be considered include (1) multi-use court, (1) gravel trail (300 lf), and landscaping. | FY 89 \$50,000 |
| Woodley Nightingale Area* \$200,000 | Improvement ideas to be considered include (1) multi-use court, (1) picnic area, (1) apparatus area/tot lot, (1) open play area for athletics***, and (1) gravel trail (200 lf). | FY 89 \$200,000 |

DISTRICT PARKS

| | | |
|--|--|---|
| Grist Mill Park** \$300,000 | Improvements per adopted master plan include (1) restroom/shelter building in connection with barn, and (1) gravel parking area (33 spaces). | FY 87 \$49,115 FY 88 \$250,885 |
| Mt. Vernon Community Park** \$1,652,500 (Additional funding in County-wide Projects and Recreation Center/Pool Complex Projects) | Partial funding for improvements per adopted master plan include Phase I of an 18,000 sf multi-purpose Recreation Center/Pool Complex building with entrance drive, gravel parking (150 spaces) and related site work. | FY 83 \$395,293 FY 84 \$395,293 FY 85 \$395,293 FY 86 \$395,293 FY 87 \$71,328 |

There are 14 improvement projects amounting to \$2,972,500. (93%)

There are 2 acquisition projects amounting to \$215,000 to acquire up to 26 acres. (7%)

TOTAL- 42 PROJECTS

Form 1b

Park 11. Hunt
District MT. Vernon#4384 Date Prepared Sept. 1983
Master Planned 5/83Priority: Countywide D/ 39
District MT
DT 4Acquisition X Design/Development X
Prepared by & Division EWRI/Design

| PROJECT | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. | 14. |
|--|-----------------------------------|---------|---------------------------------------|----------------|-------------------|--------------------------------|----------------------------------|--------------------------------------|---------------------------------|---------|---------|---------|---------|-------------------|
| Re-Align Ballfield and Partial Ballfield Lighting | Total Park Estimate Current | Revised | Increase/ (Decrease) (Col. 2-1) | PRIOR YEARS | FY 1983 ACTUAL | FY 1984 CURRENT APPROVED | REQUESTED FY 1984 REVISION | INCREASE (DECREASE) (Col. 7-6) | PARK AUTH FY 1985 REQUEST | FY 1986 | FY 1987 | FY 1988 | FY 1989 | Future Year(s) |
| DESIGN/ENGINEERING - | | | | | | | | | | | | | | |
| 02 COUNTY | 5,632 | 5,632 | | | | | 5,000 | 5,000 | 632 | | | | | |
| LAND EASEMENTS, | | | | | | | | | | | | | | |
| 03 RIGHT-OF-WAY | | | | | | | | | | | | | | |
| INSPECTIONS AND | | | | | | | | | | | | | | |
| 04 PLAN REVIEW | 4,545 | 4,545 | | | | | | | 4,545 | | | | | |
| ENGINEERING CONSTRUCTION | | | | | | | | | | | | | | |
| 05 & SURVEY - COUNTY | 1,611 | 1,611 | | | | | | | 421 | 1,190 | | | | |
| DESIGN/ENGINEERING | | | | | | | | | | | | | | |
| 06 & SURVEY - OUTSIDE | 2,105 | 2,105 | | | | | | | 2,105 | | | | | |
| CONSTRUCTION - COUNTY | | | | | | | | | | | | | | |
| 07 CONSTRUCTION - COUNTY | | | | | | | | | | | | | | |
| 08 CONSTRUCTION - OUTSIDE | 21,051 | 21,051 | | | | | | | 21,051 | | | | | |
| UTILITY FEES, | | | | | | | | | | | | | | |
| 09 PAYMENTS, & PERMITS | 5,056 | 5,056 | | | | | | | 5,056 | | | | | |
| FIXED EQUIPMENT | | | | | | | | | | | | | | |
| 10 ADMINISTRATION | | | | | | | | | | | | | | |
| 11 CONSTRUCTION MANAGEMENT | | | | | | | | | | | | | | |
| TOTAL | 40,000 | 40,000 | | | | | 5,000 | 5,000 | 33,810 | 1,190 | | | | |

Note Column 2 = 4 + 5 + 7 + 9 + 10 + 11 + 12 + 13 + 14

Column 1 = 4 + 5 + 6 + 9 + 10 + 11 + 12 + 13 + 14

PROJECT DESCRIPTION/JUSTIFICATION/PHASING:

LOCATION: 8022 Linton Lane
Mt. Vernon
Size: 19.02
Service Area: 1/4 mile
Description: Development
Completion: 1986
Commitment: Approved by 1982 Park Bond
Referendum

This project includes development as a community park.

Proposed development is as follows: Revised Master Plan FY 84

Detail Design FY 84; Contract FY 85; Realign Ballfield and

Partial Lighting for (1) baseball/softball field. These facilities were selected as a result of facility deficiencies defined through the park master planning process to serve the population living in the services area of the park.

The project was selected by the Park Authority based on the Park Advisory Committee activities, staff recommendations, and the citizen participation process. Anticipated master plan revision.

Total Seven Year Estimate
\$ 40,000(Acquisition \$)
(Development \$ 40,000)

Completion Schedule(s)/Targets: (By Quarter)

Acquisition, Starts -Pre Master Plan, Starts 2Q FY 84
Acquisition, Final -Pre Master Plan Hearing 3Q FY 84
-Master Plan Adoption 4Q FY 84

-Detail Design, Starts 1Q FY 85
-Detail Design, Final 2Q FY 85

-Bid Advertisement 2Q FY 85
-Contract Award 3Q FY 85
-Contract Final 1Q FY 86

7-28-83

RAYMOND W. PHILIPPS

PORT HUNT ELEMENTARY PARK

I have met with Dave Fontanella. He wants to make the ball field a regulation size soft ball field and move the backstop from the southeast corner to the northwest near the end of the parking lot and tennis courts. He also wants to light the ball fields, which will require revising the master plan. I have instructed staff to prepare a schematic and cost estimate which we could use to initiate a revision to the master plan.

We currently have \$40,000 in the '80 Bond Referendum scheduled to become available in 1989. I have requested the staff to consider ways by which we could obtain access to these funds at an earlier date. I see no reason why we should not at least start the master plan revision process as soon as feasible. Fontanella stated that his group might be able to contribute as much as \$10,000 to the project.

RWP/hmm